



SCHOOL DISTRICT BUDGET AMENDED 2024 – 2025

TROY

Name of School District/Charter School 287

Organization Number LATAH

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND	INCLUDED		
100	General M & O	v	2024 - 2025 AMI	ENDED SCHOOL BUDGET
100	SPECIAL REVENUE FUNDS	X	2024 - 2025 AIVII	ENDED SCHOOL BODGET
220	Forest Reserve Fund	X		
230-239	Special Project (Local)	x	This document represents the Board of	Trustees' estimate of revenues,
240-249	Special Project (State)	<u> </u>	proposed expenditures and the fund balance	ces of available school funds for the
250-289	Special Project (Federal)	X	2024 - 2025 fiscal year. The planning, prep	paration and presentation of the budget has
290	Child Nutrition Fund	x	been directed by the Board of Trustees and	I the use of these resources will
			enable the school district to accomplish its	goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	<u> </u>		
			In compliance with Section 33-801, Idah	o Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this d	ocument has been presented at a public
410	Capital Construction Project Fund	X	hearing in the school district on June 9, 202	25 and the Board of Trustees
420	Plant Facilities Fund	X	formally adopted this budget on June 9, 20	25.
430	Plant Facilities - School Bldg Main - Stude	nt Occuj <u> </u>		
	ENTERPRISE FUNDS			^
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS		1/1 - 11 1	
610	Internal Service Fund	X	K Cano Unit	Tanuh Sullar
010	memar service rana		SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
			ADMINISTRATOR	
710/720	Trust Funds	X	Theresa Priebe	Troy School District 287
-			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			tpriebe@troysd287.org	
			EMAIL ADDRESS	DATE (0/9/25
			<u>(208) 835-3791</u>	Copy on file In the Office of the
* Indicate with a	in asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

BUDGET REVENUESJuly 1, 2024 - June 30, 2025

"AMENDED"

Page 2

GENERAL M & O

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

	. 1100110	REVENUES	Prior Year	Proposed	Budget		1	REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$950,000.00	******	\$1,288,883.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	995,000.00	815,169.00		43	431100	Base Support Program	2,618,468	2,550,435.00	
5		Taxes - Emergency				44		Transportation Support	101,000.00		
6	411400	Taxes - Tort		20,688.00		45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment		377,928.00	
10	411900	Taxes - Other	13,815.00	16,291.00		49	431900	Other State Support	71,743.00	286,476.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	1,008,815.00	****	852,148.00	52		Lottery/Additional State Maintenance	24,443.00		
14	413000	Penalty: Delinquent Taxes	9,000.00	25,326.00		53	438000	Revenue in Lieu of/Tax Replacement	9,787.00	9,787.00	
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	2,825,441.00	******	3,345,260.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments	5,000.00	25,000.00		59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
		Admissions/Activities				65		Other Indirect Federal Programs			
		Bookstore Sales				66		Impact Aid - P.L. 874			
		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	******	0.00
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	******	0.00
34	419100					73				229222	
35		Contributions/Donations	1,000.00	1,000.00	Į	74		TOTAL REVENUES	3,856,136.00	******	4,267,554.00
36		Transportation Fees				75					
37	419900	Other Local	6,880.00	18,820.00		76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	21,880.00	*****	70,146.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS			05 550 405 00
			1,030,695.00		922,294.00			(Lines 1 + 74 + 76)	\$4,806,136.00		\$5,556,437.00

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July 1, 2024 - June 30, 2025

Page 3 **GENERAL M & O FUND FUND NO: 100**

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512		\$1,031,208.00		\$776,102.00	\$319,577.00	\$11,000.00	\$53,500.00				
2	515	Secondary School Program	851,699.00	\$928,088.00	641,093.00	248,995.00	8,000.00	30,000.00				
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	199,407.00	\$207,846.00	146,948.00	54,898.00		6,000.00				
5	521	Special Education Program	237,368.00	\$169,559.00	109,705.00	59,454.00	200.00	200.00				
6	522	Special Education Preschool Program	2,200.00	\$2,200.00			2,200.00					
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	152,175.00	\$174,808.00	93,434.00	26,374.00	42,000.00	12,500.00			500.00	
9	532	School Activity Program	47,185.00	\$69,681.00	27,027.00	9,204.00	31,500.00	1,500.00			450.00	
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$2,521,242.00	\$2,712,361.00	\$1,794,309.00	\$718,502.00	\$94,900.00	\$103,700.00	\$0.00	\$0.00	\$950.00	\$0.
15												
16	611	Attendance-Guidance-Health Program	96,290.00	\$108,303.00	58,362.00	25,816.00	14,500.00	9,625.00				
17	616	Special Education Support Services Prog	189,003.00	\$221,220.00	93,839.00	40,231.00	87,000.00	150.00				
18		4-11										
19	621	Instruction Improvement Program	3,300.00	\$4,000.00			4,000.00					
20	622	Educational Media Program	34,918.00	\$38,611.00	20,576.00	16,435.00		1,600.00				
21	623	Instruction-Related Technology Program	153,898.00	\$193,737.00			104,638.00	79,099.00	10,000.00			
22	624	Books and Periodicals	2,200.00	\$4,000.00				4,000.00				
23	631	Board of Education Program	25,340.00	\$25,181.00		10.00	14,800.00				10,171.00	
24	632	District Administration Program	288,391.00	\$321,265.00	161,162.00	59,927.00	90,979.00	9,000.00			197.00	
25												
26	641	School Administration Program	335,287.00	\$363,365.00	256,433.00	91,632.00	7,300.00	8,000.00				
ZI									MERKERRERE			
28	651	Business Operation Program	0.00	\$0.00								
29	655	Central Service Program	0.00	\$0.00								
30	656	Administrative Technology Services Prog	91,648.00	\$104,416.00		31,345.00	3,225.00					
31	661	Buildings-Care Program (Custodial)	310,939.00	\$357,186.00	74,107.00	38,064.00	172,731.00	25,500.00	12,000.00		34,784.00	
32	663	Maintenance - Non Student Occupied	46,860.00	\$76,974.00	39,390.00	17,584.00	10,000.00	10,000.00				
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00								
34	665	Maintenance - Grounds	142,631.00	\$121,773.00	32,519.00	16,254.00	60,000.00	11,000.00	2,000.00			
35	667	Security Program	0.00	\$0.00								**************
36												
37	681	Pupil - To School Trans. Program	153,909.00	\$229,202.00	97,376.00	31,673.00	29,727.00	60,827.00			9,599.00	
38	682	Pupil - Activity Trans. Program	36,992.00			6,432.00	9,000.00					
39	683	General Transportation Program	5,831.00	\$12,515.00			7,300.00	1,800.00			3,415.00	<u> </u>

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Subtotal (carried over to page b)

0.00

58,166.00

0.00

July 1, 2024 - June 30, 2025

Page 4
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41							a ligeraria de la composición della composición					
42	600	TOTAL SUPPORT SERVICES	\$1,917,337.00	\$2,223,680.00	\$928,610.00	\$375,403.00	\$615,200.00	\$222,301.00	\$24,000.00	\$0.00	\$58,166.00	\$0.00
43		4										
44	710	Child Nutrition Program	5,500.00	6,400.00		6,400.00						
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47	740	Student Activity Program	0.00	0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$5,500.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00					Maranacacco	STATE OF THE PARTY.		
52	811	Capital Assets - NonStudent Occupied	0.00	0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55						Problem of the second						
56	911	Debt Services Program - Principal	0.00	0.00								
57	912	Debt Services Program - Interest	0.00	0.00								
58	913	Debt Services Program - Refunded Debt	0.00									
59	920	Fund Transfers Out	298,288.00	280.991.00								280,991.00
60												
61	900	TOTAL OTHER SERVICES	\$298,288.00	\$280,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,991.00
62												
63		TOTAL EXPENDITURES					SUCSBUSINESSU					
64		(Lines 14+42+49+54+61)	\$4,742,367.00	\$5,223,432.00	\$2,722,919.00	\$1,100,305.00	\$710,100.00	\$326,001.00	\$24,000.00	\$0.00	\$59,116.00	\$280,991.00
65												
66	950	Contingency Reserve	50,000.00	50,000.00							NAME OF TAXABLE PARTY.	
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gene	ral Fund only)						
68		(2,2,2,3,3,2,2,3,2,3,3,3,3,3,3,3,3,3,3,3			(, ippilos to como	and and any						
69		TOTAL EXPENDITURES + CONT. RESER	\$4,792,367.00	\$5,273,432.00								
70		(Line 64 + line 66)	φ+,702,007.00	ψο,210,402,00								
71		(Line 04 Fille 00]			ł							
72												
73		BUDGET SUMMARY										
74		BODGET SOMMERKY			ŀ							
75		Beginning Fund Balance	950,000.00	1,288,883.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	3,856,136.00	4,267,554.00								
77		TOTAL REVENUE (lines 75 + 76)	4.806.136.00	5,556,437.00	The total on	line 76 must eq	ual the total on	line 80.				
78		1			1							
79		Total Expenditures + Cont. Reserve (line 69)	4,792,367.00	5,273,432.00	i							
80		Unappropriated Balance	13,769.00	283,005.00	1							
		TOTAL EXPD + CONT. RES + UNAPPR	15,100.50		1							
₀₄		BAL (lines 79 + 80)	£4 006 126 00	DE EEC 407.00								
81		DAL (IIIIes 19 ± 00)	\$4,806,136.00	\$5,556,437.00								

July 1, 2024 - June 30, 2025

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FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$5,900.00	*****	\$2,584.00	40	429000	Other County			
2	02000					41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11		Taxes - Plant Facility			1	50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			İ
15	110000				1	54	439000	Other State Revenue			
	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			1	57					
19					1	58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60	445100	Title I - ESEA]
	416100	School Food Service			1	61		Perkins V - CTE			1
23		Meal Sales: Non-reimbur.			1	62	445400	Adult Education			[
24	416900	Other Food Sales			1	63	445500	Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)]
26	417100	Admissions/Activities			1	65		Other Indirect Federal Programs	3,554.00	3,611.00	1
27	417200	Bookstore Sales			1	66		Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	3,554.00	*****	3,611.00
29		School Fees & Charges			1	68					
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			1
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73			_		
35		Contributions/Donations				74		TOTAL REVENUES	3,554.00	*****	3,611.00
36		Transportation Fees				75					
37		Other Local				76		FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	The second			*****	
39	410000			*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS	00 45 4 5 5		#0.40F.00
			0.00		0.00			(Lines 1 + 74 + 76)	\$9,454.00		\$6,195.00

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July 1, 2024 - June 30, 2025

Page 6 FOREST RESERVE FUND FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
ZI												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00					and the land			
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

July 1, 2024 - June 30, 2025

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FOREST RESERVE FUND
FUND NO: 220

		ech entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Hansiers
40	691	Other Support Services Program		\$0.00							unnunusiasisis	
41						00.00	00.00	80.00	00.00	60.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43										BRIGHTERREFER		
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48										20.00		00.0
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied	9,454.00	6,195.00		4=		6,195.00				
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$9,454.00	\$6,195.00	\$0.00	\$0.00	\$0.00	\$6,195.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal	Translation related	0.00	***************************************							
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	320	Tuna Transicis out	Manager 1988									
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62	900	TOTAL OTTEN SERVICES			44.64	Ψ0.00						
63		TOTAL EXPENDITURES										
64	1		\$9,454.00	\$6,195.00	\$0.00	\$0.00	\$0.00	\$6,195.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+42+49+54+61)	\$3,404.00	φ0,193.00	40.00	20.00	Ψ0.00	ψ0,100.00				
66 67		.to										
68												
69												
70	1											
71												
72	1											
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	5,900.00	2,584.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	3,554.00	3,611.00								
77		TOTAL REVENUE (lines 75 + 76)	9,454.00	6,195.00	The total on	line 77 must ed	ual the total on	line 81.				
78				N 1 - 1 - 1								
79		Total Expenditures (line 64)	9,454.00	6,195.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$9,454.00	\$6,195.00								
01	1	[(Ψυ,+υ+.00	Ψ0,100,00								

Page 8 FUND NAME: LOCAL EDUCATION F

REVENUESJuly 1, 2024 - June 30, 2025

BUDGET

2024 - June 30, 2025 FUND NO: 231

"AMENDED"

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$15,000.00	******	\$3,641.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			i
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			1
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			i
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			i
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			l
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			i
20	415000	Earnings on Investments				59		Direct Restricted Federal			ĺ
21						60	445100	Title I - ESEA			ĺ
22		School Food Service						Perkins V - CTE			ĺ
23	416200	Meal Sales: Non-reimbur.			1	62		Adult Education			ĺ
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			ĺ
25						64		IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			1
27		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	青安克金克大克	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			1
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		for Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	10,000.00	****	13,489.00
36		Transportation Fees				75					
37	419900	Other Local	10,000.00	13,489.00		76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	10,000.00	*****	13,489.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			10,000.00		13,489.00			(Lines 1 + 74 + 76)	\$25,000.00		\$17,130.00

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July 1, 2024 - June 30, 2025

FUND NAME: LOCAL EDUCATION FUND

FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$4,071.00			\$100.00	\$3,971.00				
2	515	Secondary School Program	25,000.00	\$13,059.00			100.00	3,970.00	8,989.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	010	Determent contact trogicals										
14	500	TOTAL INSTRUCTION	\$25,000.00	\$17,130.00	\$0.00	\$0.00	\$200.00	\$7,941.00	\$8,989.00	\$0.00	\$0.00	\$0.0
15	000	TOTAL INSTITUTE ITEM										
16	611	Attendance-Guidance-Health Program		\$0.00		THE PERSON NAMED IN COLUMN	KLECK CHOCK					
17	616	Special Education Support Services Prog		\$0.00								
18	010	Oposiai Education Capport Commess : 129										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	002	District / talliminotration 1 regions										
26	641	School Administration Program	Secretaria de la constante de	\$0.00								
21	041	Ochool / Chilinistication 1 Togram										
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00							ALCOHOLOGICO I	<u> </u>
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
			CCGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGG		::::::::::::::::::::::::::::::::::::::	GERTSHIRS SHIRING						

July 1, 2024 - June 30, 2025

FUND NAME: LOCAL EDUCATION FUND FUND NO: 231

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48		- Control of the Cont										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00	ACCULATION ASSESSED.							
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$25,000.00	\$20,641.00	\$0.00	\$0.00	\$200.00	\$7,941.00	\$8,989.00	\$0.00	\$0.00	\$0.0
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74				* ***	BUDGET OUR	BAATIV.						
75		Beginning Fund Balance	15,000.00	3,641.00	BUDGET SUM	IMART:						
76		Revenues + Transfers In	10,000.00	13,489.00	The daded an	li== 77	the total or	Lino 94				
77		TOTAL REVENUE (lines 75 + 76)	25,000.00	17,130.00	i ne total on	ime // must e	qual the total or	i iiie o i.				
78			05 000 00	47 400 00								
79		Total Expenditures (line 64)	25,000.00	17,130.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$25,000.00	\$17,130.00								

July 1, 2024 - June 30, 2025

Page 11 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$113,737.00	*****	\$150,600.00	40	429000	Other County			
2						41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			İ	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60		Title 1 - ESEA			
22	416100	School Food Service			1	61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.			1	62	445400	Adult Education			
24	416900	Other Food Sales			1	63		Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities			1	65	445900	Other Indirect Federal Programs			
		Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
		School Fees & Charges				68					
30	417900	Other Student Revenues				69		Proceeds: Bonds, Principal, Loan, et al			
31					j	70	453000	Proceeds: Disposal of Real or Personal Property			Ī
	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	******	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$113,737.00		\$150,600.00

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July 1, 2024 - June 30, 2025

Page 12 STUDENT ACTIVITY

FUND NO: 238

NOTE: Round each entry to the nearest dollar ar

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$15,155.00	\$16,600.00			\$16,600.00					
2	515	Secondary School Program	98,582.00	\$134,000.00			134,000.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$113,737.00	\$150,600.00	\$0.00	\$0.00	\$150,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00				lance and a second				
\sd287 k12	id us\do\$\Profiles	sllpriebe\Desklop\Send to SDE 2025\[2025-Combined-Rev-&-Exp (3).xls		7711			N			200		
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Page 13 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	Budget	\$0.00	Salaries	Denents	Jervices	IVIALEITAIS	Objects	remement	oddgillelit	Hansiers
41	051	Other Support Services Frogram		Ψ0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL SOLT ON SERVICES	Ψ0.00	Ψ0.00						MERCHER BERRESS		REFERENCES
44	710	Child Nutrition Program	224104244444444444444444444444444444444	0.00		***************************************	esentia da	пададанаанныя р	100000000000000000000000000000000000000			
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48	740	Student Activity	989999999999	0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	700	TOTAL NON-INSTRUCTION	HERBERSESSER			Ψ0.00	\$0.00	\$6.66	BII BI BURRESSE	100000000000000000000000000000000000000	000000000000000000000000000000000000000	
51	810	Capital Assets	BREEFERSESSES	0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Gapital Assets - Nortotudent Occupied		0.00		1222211211000						
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	000	TOTAL GALTTAL ADDLT THOUGHAINS	Ψ0.00					BSS85555555				
56	911	Debt Services Program - Principal		0.00	PE-201010101010101010101010101010101010101		entrephotosopoone	HERERIE STEERE SEE SEE	-5555555556666			
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	920	rund Transiers Out	*************	0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62	900	TOTAL OTTIER SERVICES		40.00	9999999	Ψ0.00						666666666666
63		TOTAL EXPENDITURES				**********************	Hendringegegett	анастынанация	ATTION OF THE PARTY OF THE PART			
64		(Lines 14+42+49+54+61)	\$113,737.00	\$150,600.00	\$0.00	\$0.00	\$150,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+42+43+34+01)	\$10,101.00	ψ100,000.00						BESS DESSELEM		
66			ALINIA SALIGATION									
67			188888888888888888888888888888888888888	666666666666								
68												
69		 										
70			persentation of									
71												
72												
73		BUDGET SUMMARY			ľ							
74												
75		Beginning Fund Balance	113,737.00	150,600.00	BUDGET SUM	MARY:						
76		Revenues + Transfers in	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	113,737.00	150,600.00	The total on	line 77 must ed	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	113,737.00	150,600.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$113,737.00	\$150,600.00								
			V	*								

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July 1, 2024 - June 30, 2025

"AMENDED"

Page 14
DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			0	42					
4	411200	Taxes - Supplemental			5	43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			ľ.	47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	3,000.00	2,100.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals	4,200.00	2,940.00		55	430000	TOTAL STATE	3,000.00	*****	2,100.00
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26		Admissions/Activities				65		Other Indirect Federal Programs			
		Bookstore Sales				66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	常有常有常有常	0.00
29	417400	School Fees & Charges				68					
	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds		******	
33						72	450000	TOTAL OTHER	0.00	******	0.00
	419100					73					
		Contributions/Donations]	74		TOTAL REVENUES	7,200.00	*****	5,040.00
		Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN	1,200.00	1,200.00	1,200.00
38		TOTAL OTHER LOCAL	4,200.00	*****	2,940.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS	00.400.55	*****	00.040.00
			4,200.00		2,940.00			(Lines 1 + 74 + 76)	\$8,400.00		\$6,240.00

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July 1, 2024 - June 30, 2025

Page 15 **DRIVERS EDUCATION FUND NO: 241**

NOTE: Round each entry to the nearest dollar amount. 700 800 100 300 400 500 600 **EXPENDITURES** Prior Year Proposed 200 Capital Debt Insurance-Purchased Supplies Judgment Transfers Salaries Benefits Services Materials Objects Retirement Code Functions/Programs Budget Budget Line \$0.00 Elementary School Program 1 512 Secondary School Program 8,400.00 \$6,240.00 6,240.00 2 515 \$0.00 Alternative School Program 3 517 Vocational-Technical Program \$0.00 4 519 \$0.00 5 521 Special Education Program 522 Special Education Preschool Program \$0.00 6 Gifted & Talented Program \$0.00 524 \$0.00 Interscholastic Program 8 531 School Activity Program \$0.00 532 9 Summer School Program \$0.00 10 541 Adult School Program \$0.00 11 542 Detention Center Program \$0.00 12 546 13 \$0.00 \$0.00 \$0.00 \$6,240.00 \$0.00 \$0.00 500 TOTAL INSTRUCTION \$8,400.00 \$6,240.00 \$0.00 \$0.00 14 15 611 Attendance-Guidance-Health Program \$0.00 16 \$0.00 Special Education Support Services Prog 616 17 18 19 621 Instruction Improvement Program \$0.00 Educational Media Program \$0.00 20 622 \$0.00 21 623 Instruction-Related Technology Program Books and Periodicals \$0.00 22 624 631 Board of Education Program \$0.00 23 District Administration Program \$0.00 24 632 25 \$0.00 26 641 School Administration Program 41 \$0.00 28 651 Business Operation Program Central Service Program \$0.00 29 655 Administrative Technology Services Prog \$0.00 30 656 Buildings-Care Program (Custodial) \$0.00 661 31 Maintenance - Non Student Occupied \$0.00 32 663 Maintenance - Buildings and Equipment \$0.00 33 664 \$0.00 665 Maintenance - Grounds 34 \$0.00 35 667 Security Program 36 \$0.00 37 681 Pupil - To School Trans. Program

General Transportation Program \$0.00 39 683 \lsd287 k12 id us\do\$\Profiles\tpriebe\Desktop\Send to SDE 2025\[2025-Combined-Rev-&-Exp (3) xlsm]241 E1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b)

\$0.00

Pupil - Activity Trans. Program

38

Page 16 DRIVERS EDUCATION FUND NO: 241

NOTE:	Round ea	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Dagot	\$0.00								
41	- 001	Other Support Services Fragram										
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	, , , ,											
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES									20.00	20.00
64	1	(Lines 14+42+49+54+61)	\$8,400.00	\$6,240.00	\$0.00	\$0.00	\$6,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70	1											
71			DOOD SHEERINGE									
72												
73		BUDGET SUMMARY										
74			0.00	0.00	BUDGET SUM	MADV.						
75		Beginning Fund Balance	0.00 8,400.00	0.00 6,240.00	BUDGET SUM	WIPATA I .						
76		Revenues + Transfers In	8,400.00	6,240.00	The total on	line 77 must er	ual the total on	line 81:				
77		TOTAL REVENUE (lines 75 + 76)	0,400.00	0,240.00	The total off	mio i i must et	qual tilo total oli					
78		Total Expenditures (line 64)	8,400.00	6,240.00								
79		Unappropriated Balance	0.00	0.00								
80			0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.		00.010.00								
81	1	(lines 78 + 79)	\$8,400.00	\$6,240.00								

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BUDGET

REVENUES

July 1, 2024 - June 30, 2025

"AMENDED"

TATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year		Budget
ine	Code	ltem	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	ARRASES	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental			4	43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
		Taxes - Bond & Interest				51		Professional Technical Program	20,926.00	49,180.00	
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15	110000					54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	20,926.00	*****	49,180.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19	111000	Takan Takan Baran				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21	110000					60		Title I - ESEA			
22	416100	School Food Service			ř .	61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24		Other Food Sales				63	445500	Child Nutrition Reimbursement			
25	110000	0.0000000000000000000000000000000000000				64		IDEA Part B (School Age & Preschool)			
	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27		Bookstore Sales				66		Impact Aid - P.L. 874			
		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.0
		School Fees & Charges				68					
		Other Student Revenues			f	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31	417500	Cirior Ciaconi (Coronaco			•	70		Proceeds: Disposal of Real or Personal Property			
	418100	Community Service			i	71	453000	or Capital Lease Proceeds			
33	710100	Community Convice				72	450000		0.00	*****	0.0
	419100	Rentals				73		1			
		Contributions/Donations			1	74		TOTAL REVENUES	20,926.00	******	49,180.0
36		Transportation Fees			İ	75					
37		Other Local		-		76		FUND TRANSFERS IN			0.0
38	+13300	TOTAL OTHER LOCAL	0.00	*****	0.00	ALC: UNKNOWN					
39	410000		0.00	*****	0.00	1		TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
Ja	410000	TOTAL LOCAL (LINE 13 + 36)	0.00		0.00		100000	(Lines 1 + 74 + 76)	\$20,926.00		\$49,180.0

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July 1, 2024 - June 30, 2025

Page 18
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Budgot	\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	20,926.00	\$49,180.00	10,054.00	2,125.00	16,140.00	20,861.00				
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$20,926.00	\$49,180.00	\$10,054.00	\$2,125.00	\$16,140.00	\$20,861.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
ZI						BELGERHALLINES.						
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00							-	
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program	53333333333333333	\$0.00								
36	004	D. II. T. Och ed Terre Brown		00.00								
37	681	Pupil - To School Trans. Program		\$0.00						1		
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
		s\lpriebe\Desklop\Send to SDE 2025\[2025-Combined-Rev-&-Exp (3).xls								#88990666666	(a6666666666)	

July 1, 2024 - June 30, 2025

Page 19 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Obiects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	Budget	\$0.00	Salaties	Derients	Services	Waterials	Objects	Retirement	Judgilleni	Hansiers
41	091	Other Support Services Program		φ0.00	2222222222222							
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL SUFFORT SERVICES	φ0.00	φυ.υυ	\$0.00	\$0.00	\$0.00	30.00	40.00	Ψ0.00	Ψ0.00	1222111122211111
44	710	Child Nutrition Program	200000000000000000000000000000000000000	0.00						NAME OF TAXABLE PARTY.		
45	720	Community Services Program		0.00								
46	730	Enterprise Operations	l -	0.00								
47	740	Student Activity Program		0.00								
48	740	Student Activity Flogram		0.00							200000000000000000000000000000000000000	
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION	\$0.00	Ψ0.00	\$0.00		SSERECCERCOCO			hitara rangana ang	4201242112112122222	40.00
51	810	Capital Assets		0.00	SISTEMPEST PROSESSES				anesee ee ee ee	Back backbacks to see the	Remediation	000000000000000000000000000000000000000
		Capital Assets - NonStudent Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54 55	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φ0.00	\$0.00	φυ.υι
	044	Data Carriera Barrera Britariani		0.00								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest	-	0.00								
58	913 920	Debt Services Program - Refunded Debt Fund Transfers Out	-	0.00								
59	920	Fund Transfers Out	115555555555555555555555555555555555555	0.00			BERTERSHIPS NEED	***************************************				SERVICES
60 61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	900	TOTAL OTHER SERVICES	\$0.00	Φ0.00	\$0.00	φυ.υυ	\$0.00 REPRESENTATION OF THE PROPERTY OF THE PR	₩0.00	Ψ0.00			19999999999
63		TOTAL EXPENDITURES			SEPPRESSURE OF SERVICE	lannaanninnene						Decime egection
64			\$20,926.00	\$49,180.00	\$10,054.00	\$2,125.00	\$16,140.00	\$20,861.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+42+49+54+61)	\$20,320.00	Ψ43,100.00	\$10,004.00	ΨΖ,125.00	\$10,140.00	Ψ20,001.00	10.00			Ψ0.00
66			BERKESSSSSSSSSSS	18555555555		REGIDENTESSESSE	SECRETARISE SECTION OF THE SECTION O		THE REPORT OF THE PARTY OF THE			
67			B448-688-688-6888-	444944449494								
68			STRUCK THE REPORT OF									
		<u> </u>	4									
69 70												
71 72			enessammonomin	10101010101010101010101010101								
73		BUDGET SUMMARY			i. F							
74		BUDGET SUMMARY	_									
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	20,926.00	49,180.00								
77		TOTAL REVENUE (lines 75 + 76)	20,926.00	49,180.00	The total on	line 77 must ed	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	20,926.00	49,180.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.	5.00	2.00								
0.4	l	(lines 78 + 79)	#00 000 00	0.40,400,00								
81		(IIIIC2 10 + 13)	\$20,926.00	\$49,180.00								

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Page 20

BUDGET REVENUES

July 1, 2024 - June 30, 2025

"AMENDED"

TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

	z. rtount	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$9,380.00	******	\$69,171.00	40		Other County	Dauget	Line Amounts	Totals
2			40,000.00		400,111.00	41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42	120000	101/12 0001111	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			1		431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support	60,980.00	65,294.00	
11		Taxes - Plant Facility			1	50		Driver Education Program	00,000.00	00,201.00	
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals			i	55	430000	TOTAL STATE	60.980.00	*****	65,294,00
17		Tuition From Districts in Idaho				56	10000		00,000.00		00,204.00
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					i	60		Title I - ESEA			
22	416100	School Food Service			1	61		Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.			1	62		Adult Education			
24	416900	Other Food Sales			1	63		Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities			1	65	445900	Other Indirect Federal Programs			
27		Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges			1	68					
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Poal or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds			
33						72	450000		0.00	папапап	0.00
34		Rentals]	73					
35		Contributions/Donations				74		TOTAL REVENUES	60,980.00	*****	65,294.00
36		Transportation Fees]	75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$70,360.00		\$134,465.00

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July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Page 21 TECHNOLOGY - STATE

FUND NO: 245

- 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
.	0 1	5	D la 4	D. 4	0-1:	Denefite	Purchased	Supplies	Capital	Debt	Insurance-	Transfora
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services \$10,000.00	Materials \$33,658.00	Objects \$26,000.00	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$42,290.00	\$69,658.00			10,000.00	28,807.00	26,000.00			
2	515	Secondary School Program	28,070.00	\$64,807.00			10,000.00	20,007.00	20,000.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$70,360.00	\$134,465.00	\$0.00	\$0.00	\$20,000.00	\$62,465.00	\$52,000.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27	GE 1	Pusings Operation Program		\$0.00								
28	651	Business Operation Program Central Service Program		\$0.00								
29	655			\$0.00								-
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)										
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36		0 1 7 0 1 17 5										
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans, Program		\$0.00								
39	683	General Transportation Program		\$0.00								

July 1, 2024 - June 30, 2025

Page 22 <u>TECHNOLOGY - STATE</u> <u>FUND NO: 245</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800 Transfers
Line	Code	Functions/Programs	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transiers
40	691	Other Support Services Program		\$0.00								
41	000	TOTAL OURDORT OFFICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	φ0.00	φυ.υυ	\$0.00	φ0.00	00.00	Ψ0.00	Ψ0.00
43	740	OLUMN AND D	18888888888100000	0.00								
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program										
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00					erensemmenteren		orania de la companya	
48							#0.00	#0.00	#0.00	60.00	EO 00	ድር በ
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53			GERBERHER BEREIT									
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES	111111111111111111111111111111111111111							A. A. D. A. C. C. C. C. C. C. C. C. C. C. C. C. C.		
64		(Lines 14+42+49+54+61)	\$70,360.00	\$134,465.00	\$0.00	\$0.00	\$20,000.00	\$62,465.00	\$52,000.00	\$0.00	\$0.00	\$0.00
65		CENTED 14 12 10 10 10 17	1950 1950 1950 1950							CONTROL OF SECTION		
66						All a manufacture and a land						
67	,											
68		1) sasanananananan	BDDDDDDDDDDDDDD								
69												
70			SERVERO DE SERVERO	666666666666								
71			HISINDERSE RECEIVE									
72		Mil.	150000000000000000000000000000000000000	16666000000000000000000000000000000000								
73		BUDGET SUMMARY	000000000000000000000000000000000000000	ISSSESSED HERRER								
74		BODGET SOMWART			_							
75		Beginning Fund Balance	9,380.00	69,171.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	60,980.00	65,294.00								
77		TOTAL REVENUE (lines 75 + 76)	70,360.00	134,465.00	The total on	line 77 must ed	ual the total on	line 81.				
78		1017E1TE1TET (IIII0510 - 10)	, 5,000.00	, 0 . 1 100100				74				
79		Total Expenditures (line 64)	70,360.00	134,465.00								
80		Unappropriated Balance	0.00	0.00								
OU			0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$70,360.00	\$134,465.00								

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July 1, 2024 - June 30, 2025

Page 23 SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

		l each entry to the nearest dollar amo	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$4,970.00	*****	\$9,053.00	40		Other County			
2		,				41	420000	TOTAL COUNTY	0.00	****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			i	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			
		Taxes - Other			i	49		Other State Support	5,489.00	6,172.00	
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			Ì
13	.12000	TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement]
15	110000	T Strainly Domingson Fares			1	54		Other State Revenue			
	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	5,489.00	*****	6,172.00
17		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			1	57					1
19	714000	Tailor Trom Sat of State Biotricis			1	58	442000	Indirect Unrestricted Federal			1
20	415000	Earnings on Investments				59		Direct Restricted Federal			1
21	410000	Earthings of involutions				60	445100	Title I - ESEA			1
22	416100	School Food Service			1	61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24		Other Food Sales			1	63		Child Nutrition Reimbursement			1
25	410000	Guidi i dad Galas			1	64	445600	IDEA Part B (School Age & Preschool)			1
26	417100	Admissions/Activities			1	65		Other Indirect Federal Programs			1
27		Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
28	417200	Clubs, Org. Dues, Etc.			1	67		TOTAL FEDERAL	0.00	*****	0.0
20		School Fees & Charges			i	68					
30		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			1
31	417300	Strict Student (Coordinate			1	70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33	+10100	Community Convice				72	450000		0.00	*****	0.0
	419100	Rentals		1	1	73					
35		Contributions/Donations			i	74		TOTAL REVENUES	5,489.00	*****	6,172.0
36		Transportation Fees			1	75					
37		Other Local			1	76		FUND TRANSFERS IN			0.0
38	+15500	TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000		0.00	*****	0.00	1		TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
اعدا	410000	TOTAL LOCAL (Line 13 1 30)	0.00		0.00		1	(Lines 1 + 74 + 76)	\$10,459.00		\$15,225.0

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July 1, 2024 - June 30, 2025

Page 24 <u>SUBSTANCE ABUSE - STATE</u> <u>FUND NO: 246</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$5,229.00	\$7,612.00			\$7,612.00				- Tanagarian (1101101010
2	515	Secondary School Program	5,230.00	\$7,613.00			7,613.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$10,459.00	\$15,225.00	\$0.00	\$0.00	\$15,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15		The state of the s				8008000000000		Ψ0.00	0.00	1	10.00	
16	611	Attendance-Guidance-Health Program		\$0.00	00-00-00-00-00-00-00-00-00-00-00-00-00-							REPRESENTE
17	616	Special Education Support Services Prog		\$0.00								
18												SEBBERHEIM
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		District Administration (10gram)		Ψ0.00						ndalas sabasas		
26	641	School Administration Program	200000000000000000000000000000000000000	\$0.00								
ZI				ΨΟ.ΟΟ		***********				Marketin and A		
28	651	Business Operation Program		\$0.00								***************************************
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00				7				
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00		*******************						Asiatribilitibiliti
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
				¥0.50								
1287 k12	id us\do\$\Profiles	Mpriebe\Desklop\Send to SDE 2025\[2025-Combined-Rev-&-Exp (3) xlsn	1246 E1				himadelesses (CI)				HEEDS 2288 288	
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	

July 1, 2024 - June 30, 2025

Page 25 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	555											
56	911	Debt Services Program - Principal		0.00		Victoria to productiva for the formation						
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00						CONTROL OF LAND LAND AFFIRM		
60	020	Total Hardest Sal										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES								3,000,000		
64	1	(Lines 14+42+49+54+61)	\$10,459.00	\$15,225.00	\$0.00	\$0.00	\$15,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67	1											
68												
69												
70	1											
71												
72	1											
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	4,970.00	9,053.00	BUDGET SUM	MARY:						
76		Revenues + Transfers in	5,489.00	6,172.00								
77		TOTAL REVENUE (lines 75 + 76)	10,459.00	15,225.00	The total on	line 77 must ed	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	10,459.00	15,225.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.			Ĭ							

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July 1, 2024 - June 30, 2025

"AMENDED"

Page 26 FUND NAME: PROFESSIONAL DEVELOPMENT

FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$26,983.00	*****	\$28,850.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	有有有有有效	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support	19,752.00	14,252.00	
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, , , , , , , , , , , , , , , , , , , ,				54	439000	Other State Revenue			
16	414100	Tuition From Individuals			i	55	430000	TOTAL STATE	19,752.00	*****	14,252.00
17		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			i	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			i	59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.			1	62	445400	Adult Education			
24	416900	Other Food Sales			1	63		Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities			1	65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL	0.00	******	0.00
29		School Fees & Charges			1	68					
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70	450000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33					1	72	450000		0.00	******	0.00
34	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	19,752.00	*****	14,252.00
36		Transportation Fees			1	75					
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38	1	TOTAL OTHER LOCAL	0.00	****	0.00	77					
39	410000			******		1	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
-			0.00		0.00			(Lines 1 + 74 + 76)	\$46,735.00		\$43,102.00

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July 1, 2024 - June 30, 2025

Page 27 FUND NAME: PROFESSIONAL DEVELOPMENT

FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						D 61	Purchased	Supplies	Capital	Debt	Insurance-	T6
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$23,367.00	\$20,896.50	\$1,250.00	\$241.50	\$19,330.00	\$75.00				
2	515	Secondary School Program	23,368.00	\$22,205.50	1,250.00	\$241.50	20,631.00	83.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$46,735.00	\$43,102.00	\$2,500.00	\$483.00	\$39,961.00	\$158.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								George de la company de la company de la company de la company de la company de la company de la company de la
28	651	Business Operation Program	RSSSGGGSSGSGGB	\$0.00		BIBBBBBBBBBB				HEREST HEREST STREET	a director control	
29	655	Central Service Program		\$0.00						!		
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
	663	Maintenance - Non Student Occupied		\$0.00						-		
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00						-		
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program	determination of the second	\$0.00				anion piessa				
36	201			#0.00								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00							-	
39	683	General Transportation Program		\$0.00	12121212121212121212121212121	anna ann ann an an an an an an an an an	Total description (Control					determinate to the form

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

\$0.00

\$0.00

\$0.00

\$0.00

\$2,500.00

Benefits

\$0.00

\$0.00

\$0.00

\$0.00

\$483.00

FUND NAME: PROFESSIONAL DEVELOPMENT

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

FUND NO: 248

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

400

Supplies

Materials

\$0.00

\$0.00

\$0.00

\$0.00

\$158.00

300

Purchased

Services

\$0.00

\$0.00

\$0.00

\$0.00

\$39,961.00

100 T

Salaries

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed Code Functions/Programs Budget Budget Line Other Support Services Program \$0.00 40 691 41 TOTAL SUPPORT SERVICES \$0.00 \$0.00 600 42 43 44 710 Child Nutrition Program 0.00 0.00 Community Services Program 720 45 0.00 Enterprise Operations 46 730 0.00 47 740 Student Activity Program 48 \$0.00 700 TOTAL NON-INSTRUCTION \$0.00 49 50 0.00 51 810 Capital Assets 0.00 52 Capital Assets - NonStudent Occupied 811 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 54 55 0.00 Debt Services Program - Principal 56 911 57 912 Debt Services Program - Interest Debt Services Program - Refunded Debt 0.00 58 913 0.00 59 920 Fund Transfers Out 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 \$46,735.00 \$43,102,00 (Lines 14+42+49+54+61) 64 65 66 67 68 69 70 71 72 73 **BUDGET SUMMARY** 74 28,850.00 26,983.00 75 Beginning Fund Balance Revenues + Transfers in 19,752.00 14.252.00 76 TOTAL REVENUE (lines 75 + 76) 46,735.00 43,102.00 77 78 46,735.00 43,102.00 79 Total Expenditures (line 64)

BUDGET SUMMARY:

0.00

\$46,735.00

0.00

\$43,102.00

The total on line 77 must equal the total on line 81.

Unappropriated Balance
TOTAL EXPD, + UNAPPR, BAL.

(lines 78 + 79)

80

July 1, 2024 - June 30, 2025

FUND NAME: IRI/GT

FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

.		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ne		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1_	320000	Estimated Fund Balance, July 1	\$16,809.00	*****	\$16,809.00	40	429000	Other County			
2				1		41	420000	TOTAL COUNTY	0.00	*****	0.0
3		Taxes - General M & O				42					0.0
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
3		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
3		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
0		Taxes - Other			i	49	431900	Other State Support			
1		Taxes - Plant Facility			i	50	432100	Driver Education Program			
2	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
3		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
5					1	54		Other State Revenue			
6	414100	Tuition From Individuals			i	55		TOTAL STATE	0.00	******	0.0
7	414200	Tuition From Districts in Idaho			i	56	10000	TOTALOTATE	0.00		0.0
8	414300	Tuition From Out of State Districts			1	57					
9					i		442000	Indirect Unrestricted Federal			
0	415000	Earnings on Investments			ł	59		Direct Restricted Federal			
1					1			Title I - ESEA			
2	416100	School Food Service			i	61	445300	Perkins V - CTE			
3	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
4		Other Food Sales						Child Nutrition Reimbursement			
5							445500	IDEA Part B (School Age & Preschool)			
6	417100	Admissions/Activities				65	445000	Other Indirect Federal Programs			
7		Bookstore Sales				66	440900	Impact Aid - P.L. 874			
		Clubs, Org. Dues, Etc.				67		TOTAL FEDERAL		******	
9	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.0
		Other Student Revenues					454000	December Deads Deleted 1			
1	417000	Other Student Neverlues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
	418100	Community Service				70	453000	Proceeds: Disposal of Real or Personal Property			
3	710100	Community Service				71	450000	or Capital Lease Proceeds			
	419100	Pantals				72	450000	TOTAL OTHER	0.00	*****	0.0
2.1		Contributions/Donations				73		TOTAL DELICATION			
		Transportation Fees				74		TOTAL REVENUES	0.00	*****	0.0
		Other Local				75					
	419900	TOTAL OTHER LOCAL		*****		76	460000	FUND TRANSFERS IN			0.0
8	410000	TOTAL LOCAL (15- 42 - 22)	0.00	*****	0.00	77					
9	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
_1			0.00	,	0.00			(Lines 1 + 74 + 76)	\$16,809.00		\$16,809.00

July 1, 2024 - June 30, 2025

FUND NAME: IRI/GT

FUND NO: <u>249</u>

NOTE: Round each entry to the nearest dollar amount. 300 400 500 600 700 800 **EXPENDITURES** Prior Year Proposed 100 Purchased Supplies Capital Debt Insurance-Judgment Transfers Objects Retirement Budget Salaries Benefits Services Materials Functions/Programs Budget Line Code \$5,000.00 \$5,000.00 \$1,000,00 \$192.00 \$3,808.00 Elementary School Program 512 1 Secondary School Program \$0.00 2 515 Alternative School Program \$0.00 3 517 Vocational-Technical Program \$0.00 4 519 \$0.00 Special Education Program 5 521 \$0.00 Special Education Preschool Program 522 6 Gifted & Talented Program 11.809.00 \$11,809.00 11,809.00 524 Interscholastic Program \$0.00 8 531 \$0.00 532 School Activity Program 9 \$0.00 Summer School Program 10 541 Adult School Program \$0.00 542 11 \$0.00 Detention Center Program 12 546 13 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL INSTRUCTION \$1,000.00 \$192.00 \$15,617.00 \$0.00 \$16,809.00 \$16,809.00 14 500 15 \$0.00 16 611 Attendance-Guidance-Health Program Special Education Support Services Prog \$0.00 17 616 18 \$0.00 19 621 Instruction Improvement Program \$0.00 622 Educational Media Program 20 \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 624 Books and Periodicals Board of Education Program \$0.00 23 631 \$0.00 District Administration Program 632 24 25 \$0.00 26 641 School Administration Program \$0.00 651 Business Operation Program 28 \$0.00 655 Central Service Program 29 \$0.00 30 656 Administrative Technology Services Prog Buildings-Care Program (Custodial) \$0.00 31 661 663 Maintenance - Non Student Occupied \$0.00 32 Maintenance - Buildings and Equipment \$0.00 33 664 Maintenance - Grounds \$0.00 34 665 \$0.00 Security Program 35 667 36 Pupil - To School Trans. Program \$0.00 37 681 \$0.00 Pupil - Activity Trans. Program 38 682 General Transportation Program \$0.00 39 683

July 1, 2024 - June 30, 2025

FUND NAME: IRI/GT

FUND NO:

249

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line 40	Code 691	Other Support Services Program	Budget	\$0.00	Salaries	Deficilla	OCIVIOCS	Materialo	00,000			
	691	Other Support Services Program	100000000000000000000000000000000000000	φ0.00								
41	200	TOTAL CUIDDODT CEDUICEC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	φυ.υυ	\$0.00	Ψ0.00	φ0.00		999992222222	#8#88#################################	
43			EEBBSS COODUITOR!	0.00		Selection of the select	0.000		seesannnaaaaaaa	ваасаасаааанын		SIDDSIDE SIDDSIALIDA
44	710	Child Nutrition Program										
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48							00.00	80.00	PA 00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φυ.υυ	Φ0.00	φυ.υι
50											1999	Richardiani
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												Bellin de la company
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00	A-0-17 A-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0							
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	020	Talla Translate Cat										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	900	TOTAL OTTLER GERVIGES	49988888888888									
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$16,809.00	\$16,809.00	\$1,000.00	\$192.00	\$15,617.00	\$158.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+42+49+34+61)	Ψ10,000.00	010,000.00								
66				Girthinidelelandelela		***************************************						
67			450000000000000000000000000000000000000									
68			(Septimental Septimental Septi	REFERENCES								
69			6353555555555555	nannanananananan								
70			85888888888									
71												
72		SUBSET SUBSESSES	Termenting and									
73		BUDGET SUMMARY										
74		Beginning Fund Balance	16,809.00	16,809.00	BUDGET SUM	MARY.						
75		Revenues + Transfers In	19,752.00	0.00	DODGET SOM	INICALL I						
76		TOTAL REVENUE (lines 75 + 76)	16,809.00	16,809.00	The total on	line 77 must er	ual the total on	line 81.				
77		TOTAL REVENUE (lines 15 + 76)	10,609.00	10,009.00	THE COLLI OIL	II mast co	122. 010 0000 011					
78		Table of the CO	16,809.00	16,809.00								
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$16,809.00	\$16,809.00								

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July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$162,714.00	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42					
		Taxes - Supplemental			i e	43	431100	Base Support Program			
		Taxes - Emergency			1	44	431200	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative			İ	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant			İ	48	431800	Benefit Apportionment			
10		Taxes - Other			i	49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					i	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19	111000	Taken Tom Out of State Districts			1		442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21	110000	- Carringe on invocancing			1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.			1	62		Adult Education			
24	416900	Other Food Sales			1	63		Child Nutrition Reimbursement			
25	410000	Calci i coa calco			1	64		IDEA Part B (School Age & Preschool)			
	417100	Admissions/Activities			1	65	445900	Other Indirect Federal Programs			
		Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL	0.00	*****	0.00
29		School Fees & Charges			i	68					
30		Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31	111000				1	70		Proceeds: Disposal of Real or Personal Property			19
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33	1.0.00					72	450000		0.00	****	0.00
	419100	Rentals				73					
		Contributions/Donations			1	74		TOTAL REVENUES	0.00	ने हे से ने हैं से	0.00
		Transportation Fees			1	75					
37		Other Local			1	76	460000	FUND TRANSFERS IN			0.00
38	110000	TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)	3.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
"	1 10000	101712 200712 (21110 10 1 00)	0.00		0.00			(Lines 1 + 74 + 76)	\$162,714.00		\$0.00

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July 1, 2024 - June 30, 2025

Page 33 ESSER III, ARPA **FUND NO: 250**

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$78,521.00	\$0.00					- 1100			
2	515	Secondary School Program	84,193.00	\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00		-						
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$162,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												(setas tantin
16	611	Attendance-Guidance-Health Program	11111-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	\$0.00		***************************************			Calabratatatatatatatata			
17	616	Special Education Support Services Prog		\$0.00								
18		J. C. C. C. C. C. C. C. C. C. C. C. C. C.										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	- 552	District farming and the first farming and t				mississississi						
26	641	School Administration Program	le contrata de la contrata del contrata del contrata de la contrata del la contrata del la contrata de la contrata de la contrata de la contrata de la contrata de la contrata de la contrata de la contrata de la contrata de la contrata de la contr	\$0.00								
ZI	<u> </u>		**********						101111111111111111111111111111111111111			
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
	- 500											

July 1, 2024 - June 30, 2025

Page 34 ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
ine	691	Other Support Services Program	Budget	\$0.00	Salaries	Denents	Services	Materials	Objects	redicition	dadgiriont	110101010
40	691	Other Support Services Program	222222111111111111111111111111111111111	Φ0,00		6555555555666	A4444400000000000000000000000000000000					
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	600	TOTAL SUPPORT SERVICES	ΨΟ,ΟΟ	\$0.00	Ψ0.00							
44	710	Child Nutrition Program	- Depte by the property of the party of the	0.00	***************************************			-21-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53											22.00	
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
55												REFERENCE
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0,00				Saturat diagnata di Daggio di Satura	*************			
60						00.00	00.00	## ## ## ## ## ## ## ## ## ## ## ## ##	\$0.00	\$0.00	\$0.00	\$0.0
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Φ0.0
62							SERRERERE SE					
63		TOTAL EXPENDITURES	E400 744 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
64		(Lines 14+42+49+54+61)	\$162,714.00	\$0.00	\$0.00	\$0.00	φυ.υυ	Ψ0.00	30.00	Ψ0.00	φο.σο	ΨΟ:0
65			RECORDER DE LA PROPERTIE DE LA				aggaggggggggg			Brand de de de de de de de de de	terental de la constante de la constante de la constante de la constante de la constante de la constante de la	elelelelelelelelelelelele
66 67	-		######################################									
68	-		DESCRIBER SERVICES									
69												
70	1		reconstruction and the second									
71			American post received	*P-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0								
72	1											
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	162,714.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	162,714.00	0.00	The total on	line 77 must ed	qual the total or	i line 81.				
78												
79		Total Expenditures (line 64)	162,714.00	0.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81	1	(lines 78 + 79)	\$162,714.00	\$0.00								

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July 1, 2024 - June 30, 2025

"AMENDED"

Page 35 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

	L. Modric	REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$4,183.00	REPARE	\$0.00			Other County	Dudget	Line Amounts	rotais
2	020000	Estimated Fana Balance, eary 1	Ψ-1,100.00		Ψ0.00	41		TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O			-	42	420000	TOTAL GOONTT	0.00		0.00
4		Taxes - Supplemental			-	43	/31100	Base Support Program		-	
5		Taxes - Emergency			-	44	431700	Transportation Support			
6		Taxes - Tort			4		431400	Exceptional Child/SED Support	-	-	
7		Taxes - Cooperative			ł	46	431400	Border Tuition Support		-	
8		Taxes - Cooperative				47	431500	Tuition Equivalency		-	
9	411700	Taxes - Migrant				48	431000	Benefit Apportionment			
10		Taxes - Other					431000	Other State Support			
11		Taxes - Other Taxes - Plant Facility			-	50	431900	Driver Education Program			
		Taxes - Bond & Interest			-						
12	412300	TOTAL TAXES	0.00	市市市大市市市	0.00	51 52	432400	Professional Technical Program Lottery/Additional State Maintenance			
14	412000	Penalty: Delinquent Taxes	0.00		0.00	53	437000	Revenue in Lieu of/Tax Replacement			
15	413000	renaity. Delinquent Taxes				54	430000	Other State Development			
	414100	Tuition From Individuals						Other State Revenue	0.00	******	0.00
		Tuition From Districts in Idaho				55	430000	TOTAL STATE	0.00		0.00
17						56					
18	414300	Tuition From Out of State Districts			1	57	110000				
19	445000							Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21	440400	0.1.15.10.1			1	60		Title I - ESEA	39,989.00	43,986.00	
22		School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62	445400	Adult Education			
	416900	Other Food Sales			1		445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
		Admissions/Activities				65		Other Indirect Federal Programs			
		Bookstore Sales				66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	39,989.00	******	43,986.00
		School Fees & Charges				68		A STATE OF THE STA			
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	******	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	39,989.00	有有有有有有	43,986.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN	4,219.00	6,500.00	6,500.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$48,391.00	1	\$50,486.00

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July 1, 2024 - June 30, 2025

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 100 200 300 400 500 600 700 800 Prior Year Proposed Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers \$700.00 Elementary School Program \$48,391,00 \$50,486.00 \$31,186.00 \$17,850.00 \$750.00 512 Secondary School Program \$0.00 2 515 Alternative School Program \$0.00 3 517 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program \$0.00 6 522 7 524 Gifted & Talented Program \$0.00 Interscholastic Program \$0.00 8 531 School Activity Program 532 \$0.00 9 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 \$0.00 Detention Center Program 12 546 13 \$0.00 TOTAL INSTRUCTION \$750.00 \$0.00 \$0.00 \$0.00 14 500 \$48,391.00 \$50,486.00 \$31,186.00 \$17,850.00 \$700.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 Instruction Improvement Program \$0.00 621 19 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 623 \$0.00 21 Books and Periodicals \$0.00 22 624 Board of Education Program 23 631 \$0.00 District Administration Program \$0.00 24 632 25 School Administration Program \$0.00 26 641 \$0.00 28 651 **Business Operation Program** Central Service Program \$0.00 29 655 Administrative Technology Services Prog 30 656 \$0.00 31 Buildings-Care Program (Custodial) \$0.00 661 Maintenance - Non Student Occupied \$0.00 32 663 Maintenance - Buildings and Equipment

39 683 General Transportation Program \$0.00 \\sd287_k12_id_us\do\$\Profiles\tpriebe\Desktop\Send to SDE 2025\[2025-Combined-Rev-&-Exp (3) xlsm\[251 E1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b) 0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

33

34

35

36

37

38

664

665

667

681 682 Maintenance - Grounds

Pupil - To School Trans. Program

Pupil - Activity Trans. Program

Security Program

July 1, 2024 - June 30, 2025

Page 37

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

1012		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00						annous money		
41											00.00	00.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55											(2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,	
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES					111				,	
64	1	(Lines 14+42+49+54+61)	\$48,391.00	\$50,486.00	\$31,186.00	\$17,850.00	\$700.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66						·			***************************************			
67												
68												
69												
70	1											
71												
72	1											
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	4,183.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	44,208.00	50,486.00								
77		TOTAL REVENUE (lines 75 + 76)	48,391.00	50,486.00	The total on	line 77 must ed	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	48,391.00	50,486.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$48,391.00	\$50,486.00								
٠,		r /	\$.5 00 1.00	71,00,00								

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July 1, 2024 - June 30, 2025

Page 38 ESSER I, CARES Act FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Round	l each entry to the nearest dollar amo	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duager	******	10(0)3	40		Other County	- Luaget		
2	320000	Littlated Falla Balarice, buly 1				41	420000	TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42	120000	TOTAL COOKET			
1		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment		1	
10	411900	Taxes - Other			i	49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program		1	
13	112000	TOTAL TAXES	0.00	****	0.00		437000	Lottery/Additional State Maintenance			
14	/13000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	410000	r charty. Delinquent Taxes			1	54		Other State Revenue		1	
	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
		Tuition From Districts in Idaho				56	100000	101/120//112			
18		Tuition From Out of State Districts			•	57				 	
19	717000	Tuttori Trom Out of State Bistricts			1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21	410000	Eurnings on investments			1	60		Title I - ESEA			
22	416100	School Food Service				61		Perkins V - CTE			
		Meal Sales: Non-reimbur,			1	62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25	170000	Caldi i God Caldo			1	64		IDEA Part B (School Age & Preschool)			
	417100	Admissions/Activities			1	65	445900	Other Indirect Federal Programs			
27		Bookstore Sales			1	66	448200	Impact Aid - P.L. 874	-		
	417300	Clubs, Org. Dues, Etc.			1	67		TOTAL FEDERAL	0.00	*****	0.00
29		School Fees & Charges			1	68					
30		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31	1					70	452000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	0.00	****	0.00
36		Transportation Fees			1	75					
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00						
39	410000			******			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		******	
1			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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July 1, 2024 - June 30, 2025

Page 39 ESSER I, CARES Act

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					2.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18									ilississi man		#888888888888	HEREIGH BER
19	621	Instruction Improvement Program		\$0.00			0.0000000000000000000000000000000000000	aucesecenters	CONTRADER NAME OF THE OWNER, THE			
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00		***************************************					Successive Section 2	122122132222
27	054									NG STEERS CONTROL		415152515355
28	651	Business Operation Program		\$0.00		- 11						
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
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July 1, 2024 - June 30, 2025

Page 40 ESSER I, CARES Act FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

1012		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00				unnennennen som et				
41										00.00	REPRESENTATION OF THE PROPERTY	00.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	020											
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62			ISSESSED DOM									
63		TOTAL EXPENDITURES										
64	1	(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(20100 1.7 12 10 0.1 0.1)										
66				III III III III III III III III III II				-		7/1		
67		1										
68												
69			1									
70	1											
71												
72	1											
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers in	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00	The total on	line 77 must ed	qual the total or	i line 81.				
78		The second secon										
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81	I	(lines 78 + 79)	\$0.00	\$0.00								
01		(11100 10 1 10)	ψ0,00	ΨΟ,ΟΟ								

July 1, 2024 - June 30, 2025

Page 41 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem l	Budget	Line Amounts	Totals	Line	Code	l ltem	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$47,170,00	*****		40		Other County			
2						41	420000		0.00	****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			1
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			1
13		TOTAL TAXES	0.00	## # # # # # # # # # # # # # # # # # #	0.00		437000	Lottery/Additional State Maintenance			i
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Perkins V - CTE			ĺ
23		Meal Sales: Non-reimbur,						Adult Education			
24	416900	Other Food Sales						Child Nutrition Reimbursement			i
25							445600	IDEA Part B (School Age & Preschool)			ĺ
		Admissions/Activities				65		Other Indirect Federal Programs			i
		Bookstore Sales				66		Impact Aid - P.L. 874			
		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	******	0.00
		School Fees & Charges]	68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
	418100	Community Service				71		or Capital Lease Proceeds		*****	
33						72	450000	TOTAL OTHER	0.00	******	0.00
	419100					73				******	
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	ХИПИХИ	0.00
		Transportation Fees				75					
37	419900	Other Local		*****		76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77				******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS	m 47 470 00	*******	00.00
			0.00		0.00			(Lines 1 + 74 + 76)	\$47,170.00		\$0.00

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July 1, 2024 - June 30, 2025

Page 42 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ine	Code	Functions/Programs	Budget	Budast	0-11	5 6	Purchased	Supplies	Capital	Debt	Insurance-	
1	512	Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
2	515	Secondary School Program	47,170.00	\$0.00								
3	517	Alternative School Program	47,170.00	\$0.00								
4	519	Vocational-Technical Program										
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	340	Determon Center Program		\$0.00								
14	500	TOTAL INSTRUCTION	0.47 470 00									
15	300	TOTAL INSTRUCTION	\$47,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prog		\$0.00								
18	010	Special Education Support Services Prog		\$0.00								
19	621	Instruction Imperior at D										
20	622	Instruction Improvement Program		\$0.00								
21	623	Educational Media Program		\$0.00								
22	624	Instruction-Related Technology Program Books and Periodicals		\$0.00								
23				\$0.00								
24	631	Board of Education Program		\$0.00								
25	632	District Administration Program		\$0.00								
	044											
26	641	School Administration Program		\$0.00							***************************************	
28	651	Business Operation Program		00.00								
29		Central Service Program		\$0.00								
30		Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Buildings and Equipment Maintenance - Grounds		\$0.00								
35		Security Program		\$0.00								
36	007	Occurry Program		\$0.00								
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	Conoral Transportation Des		\$0.00								
Ja	003	General Transportation Program		\$0.00								
		priebe\Desktop\Send to SDE 2025\[2025-Combined-Rev-&-Exp (3) xlsm							5451100000000			THE PERSON NAMED IN

July 1, 2024 - June 30, 2025

Page 43 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43											BEEFFEEEE INTERNA	REFERENCE DE LE COMP
44	710	Child Nutrition Program		0.00	1.1-1.1-1.11-11-11-11-11-11-11-11-11-11-							
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	7 10	Otedani Program	HERRESSESSESSES									
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TO THE HOR INCTROCTION	100000000000000000000000000000000000000		10.00	φ0.00	40.00	ψ0.00				
51	810	Capital Assets	A CONTRACTOR OF THE PROPERTY O	0.00				111111111111111111111111111111111111111				2-2-decemble population
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - NollStudent Occupied		0.00		**************		0.000				
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CAPITAL ASSET PROGRAMS	Φ0.00	φ0.00	φ0.00	Φ0.00	φ0.00	\$0.00	φ0.00	Ψ0.00	Ψ0.00	Ψ0.00
56	911	Debt Services Program - Principal	BARARANASANIBISI	0.00								
57	912			0.00								
58	912	Debt Services Program - Interest Debt Services Program - Refunded Debt		0.00								
	920	Fund Transfers Out		0.00								
59	920	Fund Transfers Out	-,	0.00	-L-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	en en en en en en en en en en en en en e	211111111111111111111111111111111111111					
60	000	TOTAL OTHER CERMINES	60.00	\$0.00	\$0.00	FO 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		NAME OF THE PARTY							des en en en en en en en en en en en en en			
63		TOTAL EXPENDITURES	£47.470.00	80.00	70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+42+49+54+61)	\$47,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69				e consecuent name i								
70												
71				Participation to the first output of a first								
72												
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	47,170.00	0.00	BUDGET SUM	MADV						
70		Revenues + Transfers in	0.00	0.00	BUDGET SUN	WIAKT.						
76 77		TOTAL REVENUE (lines 75 + 76)	47,170.00	0.00	The total on	line 77 must ec	ual the total on	line 81				
78		TOTAL NEVENUE (IIIIes 75 + 70)	47,170.00	0.00	The total off	mie ir must et	laai tile totai Oli					
78		Total Expenditures (line 64)	47,170.00	0.00								
80		Unappropriated Balance	0.00	0.00								
00	-		0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$47,170.00	\$0.00								

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"AMENDED"

Page 44

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount

T	. Round	l each entry to the nearest dollar amo	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$14,388.00	******	Totalio	40		Other County	<u> </u>		
2	020000	Egunated Fund Balanco, buly 1	Ψ1 1,000.00			41	420000	TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O			1	42					
		Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort			1	45		Exceptional Child/SED Support			
		Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition			•	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10	41100	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	112000	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15	110000	r dilargi zamiquani tanas			1	54	439000	Other State Revenue			
	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24		Other Food Sales			1	63		Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)	75,696.00	88,438.00	
26	417100	Admissions/Activities				65		Other Indirect Federal Programs			
27	417200	Bookstore Sales			Ī	66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.]	67	440000	TOTAL FEDERAL	75,696.00	*****	88,438.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		for Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	******	0.00
34	419100	Rentals				73				*****	00 100 00
35	419200	Contributions/Donations				74		TOTAL REVENUES	75,696.00	******	88,438.00
36	419300	Transportation Fees				75					
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	市大東大東大東	0.00	77				******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS	****		#00 400 C
			0.00		0.00			(Lines 1 + 74 + 76)	\$90,084.00		\$88,438.00

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July 1, 2024 - June 30, 2025

Page 45 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1	512	Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program										
5	521	Special Education Program	00.004.00	\$0.00	40,000,00	00.004.00	0.000.00	0.000.00				
6	522		90,084.00	\$88,438.00	42,928.00	33,201.00	9,300.00	3,009.00				
	-	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$90,084.00	\$88,438.00	\$42,928.00	\$33,201.00	\$9,300.00	\$3,009.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		CO.OO								EDUNANDARA
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
	664	Maintenance - Non Student Occupied Maintenance - Buildings and Equipment		\$0.00								
33	665	Maintenance - Buildings and Equipment Maintenance - Grounds		\$0.00								
35	667			\$0.00								
	007	Security Program		\$0.00							710000000000000000000000000000000000000	
36	604	Dunil To Cohool Torres During										
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
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July 1, 2024 - June 30, 2025

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IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	Daagot	\$0.00	- Cularios	201101110						
41	001	Other Support Services Frogram										
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL BOTT ON BENVIOLE	ψο.σο									
44	710	Child Nutrition Program	100000000000000000000000000000000000000	0.00			THE STATE OF THE S					
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Stodent Activity Frogram										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	700	TOTAL NON-INSTRUCTION	\$1000000000000000000000000000000000000	81	#0.00	90.00						
51	810	Capital Assets	100000000000000000000000000000000000000	0.00						211111111111111111111111111111111111111		
	811	Capital Assets - NonStudent Occupied		0.00								
52	011	Capital Assets - Nonstudent Occupied	8888888888888	0.00							2012033333333	
53 54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	800	TOTAL CAPITAL ASSET PROGRAMS	φ0.00	50.00	Φ0.00	######################################	#8338888888888	ψ0.00		ELECTRIC CONTRACTOR		
	911	Data Carriera Decerara Delegiani	222233111111111111	0.00	322230000000000000000000000000000000000					es are employed		SCC000100000000
56		Debt Services Program - Principal Debt Services Program - Interest		0.00								
57	912		-	0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00			NORTH PROPERTY.					CONTRACTOR
60	000	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	φ0.00	WU.UU	ψ0.00		φυ.συ	Ψ0.00
62		TOTAL EXPENDITURES						990999999999999				
63			\$90,084.00	\$88,438.00	\$42,928.00	\$33,201.00	\$9,300.00	\$3,009.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+42+49+54+61)	\$90,004.00	\$66,436.00	\$42,920.00	\$33,201.00	φθ,300.00	ψ0,009.00	ψ0.00		ψ0.00	
65			Bulling							addedddddddddaa	account of the second	
66 67			111111111111111111111111111111111111111	BREBRERRERRER								
68			HHRRORESSERVER									
			-									
69 70			*********	Seletassas atalainin								
71			888868888888888888888888888888888888888									
72			100000000000000000000000000000000000000	98666666666666666666666666666666666666								
73		BUDGET SUMMARY	18888888888888	ppomentant	1							
74		BUDGET SUMMARY										
75		Beginning Fund Balance	14,388.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	75,696.00	88,438.00								
77		TOTAL REVENUE (lines 75 + 76)	90,084.00	88,438.00	The total on	line 77 must ed	ual the total on	line 81.				
78			-,,-									
79		Total Expenditures (line 64)	90,084.00	88,438.00	1							
80		Unappropriated Balance	0.00	0.00	1							
		TOTAL EXPD. + UNAPPR. BAL.										
0.4		(lines 78 + 79)	\$90,084.00	\$88,438.00								
81		(iiiies 10 + 19)	\$90,084.00	\$65,436.00								

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Page 47 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

REVENUES

July 1, 2024 - June 30, 2025

BUDGET

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year		Budget
ne	Code	Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.
3	411100	Taxes - General M & O			1	42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.
17	414200	Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			1	57					
19			-		1	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
	416100	School Food Service				61	445300	Perkins V - CTE			
		Meal Sales: Non-reimbur.			1	62	445400	Adult Education			
24		Other Food Sales				63	445500	Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)	1,281.00	1,328.00	
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	1,281.00	*****	1,328.
29		School Fees & Charges				68				j i	
30		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31	1					70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33	1				1	72	450000		0.00	*****	0.
34	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	1,281.00	****	1,328.
36		Transportation Fees			1	75					
37		Other Local			1	76	460000	FUND TRANSFERS IN			0.
38	1,0000	TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000		3.00	******				TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
50	1	1 2 11 12 23 37 12 (2.1.13 13 13 13 30)	0.00		0.00	II		(Lines 1 + 74 + 76)	\$1,281.00	11	\$1,328.

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July 1, 2024 - June 30, 2025

Page 48 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

0.00

0.00

0.00

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

0.00

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program	1,281.00	\$1,328.00			1,328.00					
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$1,281.00	\$1,328.00	\$0.00	\$0.00	\$1,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25				192001200000000000000000000000000000000								
26	641	School Administration Program		\$0.00								
ZI												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00				1				
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
		M. M. M. M. M. M. M. M. M. M. M. M. M. M	18888888888888									

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July 1, 2024 - June 30, 2025

Page 49

<u>IDEA Part B (619 PRE-SCHOOL AGE 3-5)</u>

<u>FUND NO: 258</u>

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	- Dougot	\$0.00								
41	001	Other oupport octivioes i rogium										
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL GOLT CITT GERVICES	V 0100									
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	110	oracon recent regions	SSERIE DE LE CONTROL DE LA CON									
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	100	TO THE MORE INCOME.										
51	810	Capital Assets	***************************************	0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	- 011	Capital Floorie Floridate in Capital										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	000	101/12 0/11 11/12/1002: 11/10 0/2 11/10	B1881888888									
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	320	Tana Transiers out										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62	- 000											
63		TOTAL EXPENDITURES	1									
64		(Lines 14+42+49+54+61)	\$1,281.00	\$1,328.00	\$0.00	\$0.00	\$1,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67		W										
68												
69												
70	1		esestá inguacias		ļ							
71												
72	1											
73		BUDGET SUMMARY			1							
74				27.47.00								
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers in	1,281.00	1,328.00				- Kara Dal				
77		TOTAL REVENUE (lines 75 + 76)	1,281.00	1,328.00	The total on	line 77 must ed	ual the total or	n line 81:				
78												
79		Total Expenditures (line 64)	1,281.00	1,328.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$1,281.00	\$1,328.00								

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July 1, 2024 - June 30, 2025

Page 50 ARPA IDEA Part B FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year		Budget
nel	Code	ltem	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****		40	429000	Other County			2 2
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
	411100	Taxes - General M & O			1	42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13	. 12000	TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15	110000	orially. Downquerit varies			1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.0
17		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			1	57					
19	414000	Tullott From Gut of Gute Bigarete				58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments			i	59		Direct Restricted Federal			
21	410000	Lamings on invocations			1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24		Other Food Sales			i	63		Child Nutrition Reimbursement			
25	410000	Other Food Gales			1	64	445600	IDEA Part B (School Age & Preschool)			
	417100	Admissions/Activities			i	65	445900	Other Indirect Federal Programs			
27		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL	0.00	****	0.0
29		School Fees & Charges			1	68					
30		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31	717300	Cirici Student (Overlade			1	70		Proceeds: Disposal of Real or Personal Property			
	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33	710100	Community Convice			7	72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.0
36		Transportation Fees			-1	75					
	419900	Other Local				76		FUND TRANSFERS IN			0.
38	+13300	TOTAL OTHER LOCAL	0.00	*****	0.00						
	410000	TOTAL LOCAL (Line 13 + 38)	3.00	*****		1	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
JJ	1 410000	101/12 EOO/12 (EIIIO 10 1 00)	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.0

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July 1, 2024 - June 30, 2025

Page 51 ARPA IDEA Part B FUND NO: 259

NOTE: Round each entry to the nearest dollar amount. 400 500 600 700 800 EXPENDITURES Prior Year Proposed 100 200 300 Debt Purchased Supplies Capital Insurance-Services Materials Objects Retirement Judgment Transfers Functions/Programs Budget Budget Salaries Benefits Code Line \$0.00 1 512 Elementary School Program Secondary School Program \$0.00 2 515 517 Alternative School Program \$0.00 3 Vocational-Technical Program \$0.00 519 4 Special Education Program \$0.00 5 521 Special Education Preschool Program \$0.00 522 6 Gifted & Talented Program \$0.00 524 \$0.00 Interscholastic Program 8 531 School Activity Program \$0.00 9 532 Summer School Program \$0.00 10 541 Adult School Program \$0.00 11 542 **Detention Center Program** \$0.00 12 546 13 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 15 Attendance-Guidance-Health Program \$0.00 16 611 Special Education Support Services Prog \$0.00 17 616 18 \$0.00 19 621 Instruction Improvement Program Educational Media Program \$0.00 622 20 21 623 Instruction-Related Technology Program \$0.00 Books and Periodicals \$0.00 22 624 631 Board of Education Program \$0.00 23 District Administration Program \$0.00 24 632 25 \$0.00 School Administration Program 26 641 21 \$0.00 28 651 Business Operation Program \$0.00 29 655 Central Service Program Administrative Technology Services Prog \$0.00 30 656 Buildings-Care Program (Custodial) \$0.00 31 661 Maintenance - Non Student Occupied \$0.00 32 663 Maintenance - Buildings and Equipment \$0.00 33 664 \$0.00 Maintenance - Grounds 665 34 \$0.00 35 667 Security Program 36 \$0.00 681 Pupil - To School Trans. Program 37 \$0.00 Pupil - Activity Trans. Program 38 682 General Transportation Program \$0.00 39 683 \\sd287 k12 id us\do\$\Profiles\\priebe\Desk\top\Send to SDE 2025\[2025-Combined-Rev-&-Exp (3) x\sm]259 E1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

0.00

Subtotal (carried over to page b)

0.00

July 1, 2024 - June 30, 2025

Page 52 ARPA IDEA Part B FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	Dudget	\$0.00	Galaries	Deficito	CCIVIOCS	Materials	Objects	1,00,000,000	55535	
41	091	Other Support Services Frogram		Ψ0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	50.00		Ψ0.00	40.00	\$0.00				
44	710	Child Nutrition Program		0.00	-10101010101010101010101010101010101010							
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Student Activity Flogram										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	700	TOTAL NON-INSTRUCTION	W	ΨΟ.ΟΟ		8888888888	100000000000000000000000000000000000000	688888888888		6886666888888		
	810	Capital Assets		0.00	sjelejeinjelininiologijitist.					Control of the Contro		
51		Capital Assets - NonStudent Occupied	-	0.00								
52	811	Capital Assets - NonStudent Occupied		0.00						la una e e e e e e e e e e e e e e e		
53	200	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	φυ.υυ	\$0.00	\$0.00	\$0.00		Ψ0.00	######################################		
55	011			0.00								*[#[#[#[#[#]#]#]#]#[#]#]#]#]#
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00	on the second se				energia de la composição	11:00:00:00:00:00:00:00:00:00:00:00:00:0		
60			40.00	80.00		#0.00	60.00	PO 00	\$0.00	\$0.00	\$0.00	\$0.0
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φυ.υυ	\$0.00	φ0.0
62									BENERAL CONTRACTOR	RESERVABLE		SHREEFEREN
63		TOTAL EXPENDITURES		***	00.00	00.00	P4 000 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328.00	\$0.00	φυ.υυ	\$0.00	\$0.00	\$0.00
65			ikkinssississi									
66			200000000000000000000000000000000000000									
67												
68					Į.							
69					1							
70												
71												
72												
73		BUDGET SUMMARY			l							
74		Walter Walter										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MAKT:						
76		Revenues + Transfers In	0.00	0.00	The total	line 77	uual tha tatal a-	lino 91				
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00	i ne total on	iirie // must et	ual the total or	i iiiie o i				
78				0.00	Į.							
79		Total Expenditures (line 64)	0.00	0.00	ļ							
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81	1	(lines 78 + 79)	\$0.00	\$0.00	1							

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July 1, 2024 - June 30, 2025

"AMENDED"

Page 53 SCHOOL-BASED MEDICAID

FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62		Adult Education			
24		Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs	26,500.00	41,300.00	
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67		TOTAL FEDERAL	26,500.00	*****	41,300.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds			
33		-				72	450000		0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations			1	74		TOTAL REVENUES	36,500.00	*****	41,300.00
36		Transportation Fees				75					
37		Other Local	10,000.00	0.00		76	460000	FUND TRANSFERS IN		16,000.00	16,000.00
38		TOTAL OTHER LOCAL	10,000.00	*****	0.00						
39	410000			*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		1 11 (11 11 00)	10,000.00		0.00			(Lines 1 + 74 + 76)	\$36,500.00		\$57,300.00

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July 1, 2024 - June 30, 2025

Page 54 SCHOOL-BASED MEDICAID **FUND NO: 260**

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		\$0.00								
2		Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00		141414	No.					
17	616	Special Education Support Services Prog	36,500.00	\$57,300.00			57,300.00					
18												
19	621	Instruction Improvement Program		\$0.00		in in the contract of the cont		100000000000000000000000000000000000000	42424242424242424242424	100000000000000000000000000000000000000		
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00				-		-		
25	002	District Administration Frogram		Ψ0.00								
26	641	School Administration Program		\$0.00								
21	041	School Administration Frogram		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00				-				
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36		Cocarry Frogram										
37	681	Pupil - To School Trans. Program		\$0.00								econstituiniti
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
00	000	Ochoral Hansportation Frogram		ψ0.00								

July 1, 2024 - June 30, 2025

Page 55 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800
40	691	Other Support Services Program		\$0.00		201101110	SCITIOUS	Materials	Objects	Retirement	Juagment	Transfers
41												
42	600	TOTAL SUPPORT SERVICES	\$36,500.00	\$57,300.00	\$0.00	\$0.00	\$57,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00					MILITER SECTION SECTIO			
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50										40.00		\$0.00
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53					111531110151111111111111111111111111111						Casasanan I	
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	20.00
55			MUSEL SECTION 1				40.00	\$0.00	φ0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00	001101000000000000000000000000000000000							
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60				0.00		налинальный			SSECTION			
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#O OO	#0.00	Parametric Control		
62		The second secon	Ψ0.00	40.00	φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		TOTAL EXPENDITURES		T1152211222222111111111			annessassas e					
64		(Lines 14+42+49+54+61)	\$36,500.00	\$57,300.00	\$0.00	\$0.00	\$57,300.00	#0.00	80.00			
65			\$00,000.00	ΨΟΤ,000.00	Ψ0.00	\$0.00	\$57,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66					ancement income							
67			istak ne na na na na na na									
68			2002012222222222222222	петанананананан								
69												
70			filippine property and									
71												
72			BERKERREITE BEBER									
73		BUDGET SUMMARY										
74		BODGET COMMANT										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMM	AADV.						
76		Revenues + Transfers In	36,500.00	57,300.00	DODOLI GOM	maix I .						
77		TOTAL REVENUE (lines 75 + 76)	36,500.00	57,300.00	The total on I	ine 77 must ear	ual the total on I	line 91				
78			00,000,00	07,000.00	The total off	ine ir muateyi	au the total on i	iiie ot.				
79		Total Expenditures (line 64)	36,500.00	57,300.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$36,500.00	\$57,300.00								

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July 1, 2024 - June 30, 2025

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> <u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

		d each entry to the nearest dollar amo	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	l ltem	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$2,219.00	******		40	429000	Other County			
2			1-1-1-1-1			41	420000		0.00	****	0.00
3	411100	Taxes - General M & O			1	42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency			İ	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13	712000	TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of/Tax Replacement			
15	413000	r charty. Delinquent ruxes			1	54		Other State Revenue			
	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	******	0.00
		Tuition From Districts in Idaho			1	56	10000				
18	414200	Tuition From Out of State Districts			1	57	 	·			
19	414300	Takion i Tom Out of State Bistricts			1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21	413000	Larrings on investments			1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62	445400	Adult Education			
24		Other Food Sales			1	63		Child Nutrition Reimbursement			
25	410900	Other Food Sales				64		IDEA Part B (School Age & Preschool)			
	417100	Admissions/Activities			-	65	445900	Other Indirect Federal Programs	10.000.00	10,231.00	
27		Bookstore Sales			-	66		Impact Aid - P.L. 874	.0,000.00	10,000	
20		Clubs, Org. Dues, Etc.			-	67	440000		10.000.00	*****	10.231.00
29		School Fees & Charges			-	68	440000	TOTALTEBERAL	.0,000.00		,
30	417400	Other Student Revenues			4	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31	417900	Other Student Revenues			-	70		Proceeds: Disposal of Real or Personal Property			
32	44.04.00	Community Service			-	71	453000	or Capital Lease Proceeds			
	410100	Community Service			-	72	450000		0.00	*****	0.00
33	410100	Rentals			-	73	400000	TOTAL OTTILIT	0.00		5.00
34					-	74		TOTAL REVENUES	10.000.00	*****	10,231.00
35	419200	Contributions/Donations			-	75		TOTAL NEVENOLS	10,000.00		10,201.00
36		Transportation Fees			4	76	460000	FUND TRANSFERS IN			0.00
37	419900	Other Local	0.00	****	0.00			FUND INANOPERS IN			0.00
38	1/00==	TOTAL OTHER LOCAL	0.00	******	0.00	77		TOTAL BEG BALANCE + REVENUES + TRANSFERS		******	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	5,000,000	0.00		400000		\$12,219.00		\$10,231.00
			0.00		0.00	1		(Lines 1 + 74 + 76)	\$12,219.00		φ10,231.00

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Page 57 <u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

0.00

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0.00

0.00

July 1, 2024 - June 30, 2025

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 300 400 500 600 700 800 200 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Salaries Benefits Services Materials Objects Retirement Judgment Line Budget Transfers 512 Elementary School Program \$12,219.00 \$3,731.00 \$3,731.00 1 Secondary School Program \$0.00 2 515 Alternative School Program \$0.00 3 517 Vocational-Technical Program 519 \$0.00 4 Special Education Program 5 521 \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 Interscholastic Program \$0.00 8 531 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 Adult School Program \$0.00 11 542 Detention Center Program \$0.00 12 546 13 500 TOTAL INSTRUCTION \$12,219.00 \$3,731.00 \$0.00 \$0.00 \$3,731.00 \$0.00 14 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog \$0.00 17 616 18 19 621 Instruction Improvement Program \$0.00 Educational Media Program \$0.00 20 622 21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 Board of Education Program 23 631 \$0.00 District Administration Program 24 632 \$0.00 25 26 641 School Administration Program \$0.00 \$0.00 28 651 Business Operation Program Central Service Program 29 655 \$0.00 30 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 31 661 \$0.00 Maintenance - Non Student Occupied 32 663 \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 Pupil - To School Trans. Program \$0.00 37 681 \$0.00 38 682 Pupil - Activity Trans. Program 39 General Transportation Program \$0.00 683 \\sd287 k12 id us\doS\Profiles\Ipriebe\Desklop\Send to SDE 2025\\2025-Combined-Rev-&-Exp (3) xismj261 E1

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Subtotal (carried over to page b)

0.00

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<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> <u>FUND NO: 261</u>

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	ch entry to the nearest dollar amount. EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		6,500.00								6,500.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$12,219.00	\$10,231.00	\$0.00	\$0.00	\$3,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
65												
66											//	
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74		The second secon		100								
75		Beginning Fund Balance	2,219.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers in	10,000.00	10,231.00								
77		TOTAL REVENUE (lines 75 + 76)	12,219.00	10,231.00	The total on I	ine 77 must ed	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	12,219.00	10,231.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$12,219.00	\$10,231.00								

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"AMENDED"

Page 59
Title V-B, ESSA - RURAL EDUCATION INITIATIVE

FUND NO: 262

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		each entry to the nearest dollar amo									
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$11,140.00	*****	\$5,503.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support		-	
		Taxes - Plant Facility				50	432100	Driver Education Program			
		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			1	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA			
	416100	School Food Service			1	61		Perkins V - CTE			
		Meal Sales: Non-reimbur.			1	62		Adult Education			
		Other Food Sales				63		Child Nutrition Reimbursement			
25					1	64		IDEA Part B (School Age & Preschool)			
	417100	Admissions/Activities			1	65		Other Indirect Federal Programs	28,760.00	36,575.00	
27	417200	Bookstore Sales			1	66	448200	Impact Aid - P.L. 874	- 14		
28	417300	Clubs, Org. Dues, Etc.			1	67		TOTAL FEDERAL	28,760.00	*****	36,575.00
29	417400	School Fees & Charges			1	68					
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70		Proceeds: Disposal of Real or Personal Property			
	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33					1	72	450000		0.00	*****	0.00
	419100	Rentals			1	73	10000		3.00		3.00
		Contributions/Donations			1	74		TOTAL REVENUES	28,760,00	*****	36.575.00
		Transportation Fees			1	75			20,100.00		,
		Other Local			1	76	460000	FUND TRANSFERS IN			0.00
38	110000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000	TOTAL TRAINING ETTO III			0.00
	/10000	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	1 ' '	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
1 00 1	710000	I TO TAL LOCAL (LINE TO + 30)	0.00		0.00	II	1 -100000	(Lines 1 + 74 + 76)	\$39,900.00		\$42,078.00

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Page 60 Title V-B, ESSA - RURAL EDUCATION INITIATIVE

BUDGET **EXPENDITURES**

July 1, 2024 - June 30, 2025

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount. 700 300 400 500 600 800 **EXPENDITURES** Prior Year Proposed 100 200 Purchased Supplies Capital Debt Insurance-Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Functions/Programs Budget Line Code \$3,000.00 Elementary School Program \$25,434.00 \$31,971.64 \$19,041.00 \$9,930.64 1 512 2,990.00 Secondary School Program 11,913.00 \$6,250.56 3.000.00 260.56 2 515 Alternative School Program \$0.00 3 517 Vocational-Technical Program \$0.00 519 4 521 Special Education Program \$0.00 5 \$0.00 Special Education Preschool Program 6 522 Gifted & Talented Program \$0.00 524 Interscholastic Program \$0.00 8 531 \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program Adult School Program \$0.00 11 542 \$0.00 546 Detention Center Program 12 13 \$0.00 \$0.00 \$0.00 \$0.00 500 TOTAL INSTRUCTION \$37,347.00 \$38,222.20 \$22,041.00 \$10,191.20 \$5,990.00 \$0.00 14 15 Attendance-Guidance-Health Program \$0.00 611 16 Special Education Support Services Prog \$0.00 17 616 18 Instruction Improvement Program \$0.00 19 621 Educational Media Program \$0.00 20 623 Instruction-Related Technology Program \$0.00 21 Books and Periodicals \$0.00 22 624 Board of Education Program \$0.00 23 631 District Administration Program \$0.00 24 632 25 \$0.00 26 641 School Administration Program \$0.00 28 651 Business Operation Program \$0.00 Central Service Program 29 655 \$0.00 Administrative Technology Services Prog 30 656 Buildings-Care Program (Custodial) \$0.00 31 661 Maintenance - Non Student Occupied \$0.00 32 663 Maintenance - Buildings and Equipment \$0.00 33 664 \$0.00 Maintenance - Grounds 34 665 \$0.00 35 667 Security Program 36 \$0.00 37 681 Pupil - To School Trans. Program 2.553.00 3,478,00 377.80 \$3.855.80 38 682 Pupil - Activity Trans. Program General Transportation Program \$0.00 39 683 \\sd287 k12 kl us\do\$\Profiles\tpnebe\Desktop\Send to SDE 2025\[2025-Combined-Rev-8-Exp (3) xlsm]262 E1 0.00 0.00 0.00 0.00 0.00 0.00 3,478.00 377.80 Subtotal (carried over to page b) 2,553.00 3,855.80

July 1, 2024 - June 30, 2025

Page 61

<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line 40	Code 691	Other Support Services Program	Duaget	\$0.00	Salaries	Dellellis	Services	Waterials	Objects	Tearement	oddginon	Translator
41	091	Other Support Services Frogram	188688888888888888	Ψ0.00								
42	600	TOTAL SUPPORT SERVICES	\$2,553.00	\$3,855.80	\$3,478.00	\$377.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	600	TOTAL SUFFORT SERVICES	WZ,333.00	Ψ3,000.00	Ψο, τι σ.σο	######################################	000000000000000000000000000000000000000	320000000000000000000000000000000000000				
43	710	Child Nutrition Program	THE REPRESENTATION OF THE PARTY	0.00	BERTHARING STATES	500000000000000000000000000000000000000		SECONDARIA DE LA COMPANSIONE DEL COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE				
		Community Services Program		0.00								
45 46	730	Enterprise Operations		0.00								
				0.00								
47	740	Student Activity Program		0.00								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ψ0.00	#8.8888888888	88888888	40.00	
50		2 2 14		0.00			HHASHHSESSASOS: P	idoodesusaanii i			Parada da da da da da da da da da da da da	
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied	Metales and San San San San San San San San San San	0.00								
53	200	TOTAL CADITAL ACCET DECODANC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	Φ0.00	\$0.00	800.00	PRESERVE SERVE	ψ0.00	#0.00	40.00
55		Bi i i		0.00				sessenamenta p			iz-i-ideletelelete	
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00				THE STATE STATE OF THE PARTY OF			200000000000000000000000000000000000000	1000000000000000
60								MO 00	PO 00	\$0.00	\$0.00	\$0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φυ.υυ	Φ0.00	\$0.00
62												
63	Į	TOTAL EXPENDITURES				# 10 F00 00	85.000.00	BO 00	80.00	E0.00	\$0.00	\$0.00
64		(Lines 14+42+49+54+61)	\$39,900.00	\$42,078.00	\$25,519.00	\$10,569.00	\$5,990.00	\$0.00	\$0.00	\$0.00	Φυ.υυ	φ0.00
65												
66												
67												
68												
69												
70												
71				#1010000000000000000000000000000000000								
72												
73		BUDGET SUMMARY										
74			17.778.88	E ENN NN	BUDGET SUM	MADV.						
75		Beginning Fund Balance	11,140.00 28,760.00	5,503.00 36,575.00	BUDGE! SUM	WIALL .						
76		Revenues + Transfers in	39,900.00	42,078.00	The total on	line 77 must ec	ual the total on	line 81:				
77		TOTAL REVENUE (lines 75 + 76)	39,900.00	42,070.00	THE LOLAT ON	inie i i iliuat et	qual the total on	11110 011				
78		Total Evanadituros (line CA)	39,900.00	42,078.00								
79	_	Total Expenditures (line 64)	39,900.00	42,078.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81	l .	(lines 78 + 79)	\$39,900.00	\$42,078.00								

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"AMENDED"

Page 62 <u>IDEA MINI-GRANTS</u> <u>FUND NO: 265</u>

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	-	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental			į.	43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			İ	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		1				54		Other State Revenue			
16		Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.			1	62	445400	Adult Education			
24	416900	Other Food Sales			1	63	445500	Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)		2,000.00	
26	417100	Admissions/Activities			1	65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	2,000.00
29	417400	School Fees & Charges			1	68					
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service]	71		jor Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	****	0.00
34		Rentals				73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	0.00	****	2,000.00
36	419300	Transportation Fees			1	75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
1		, ,	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$2,000.00

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Page 63 **IDEA MINI-GRANTS** FUND NO: 265

0.00

0.00

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0.00

July 1, 2024 - June 30, 2025 NOTE: Round each entry to the nearest dollar amount. 700 800 100 300 400 500 600 **EXPENDITURES** Proposed Prior Year Capital Debt Insurance-Purchased Supplies Judgment Transfers Materials Objects Retirement Benefits Services Budget Salaries Functions/Programs Budget Line Code Elementary School Program \$0.00 512 \$0.00 515 Secondary School Program 2 \$0.00 Alternative School Program 3 517 \$0.00 Vocational-Technical Program 4 \$2,000.00 2,000.00 Special Education Program 521 5 \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 7 524 Interscholastic Program \$0.00 8 531 \$0.00 School Activity Program 9 532 Summer School Program \$0.00 10 541 \$0.00 Adult School Program 11 542 \$0.00 **Detention Center Program** 546 12 13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,000.00 \$0.00 TOTAL INSTRUCTION \$0.00 \$2,000.00 14 500 15 \$0.00 Attendance-Guidance-Health Program 16 611 \$0.00 Special Education Support Services Prog 17 616 18 Instruction Improvement Program \$0.00 19 621 \$0.00 Educational Media Program 20 622 Instruction-Related Technology Program \$0.00 21 623 \$0.00 22 624 Books and Periodicals \$0.00 Board of Education Program 23 631 \$0.00 District Administration Program 24 632 25 \$0.00 School Administration Program 26 641 ZT \$0.00 651 Business Operation Program 28 Central Service Program \$0.00 29 655 Administrative Technology Services Prog \$0.00 30 656 \$0.00 Buildings-Care Program (Custodial) 31 661 Maintenance - Non Student Occupied \$0.00 32 663 Maintenance - Buildings and Equipment \$0.00 33 664 \$0.00 Maintenance - Grounds 34 665 \$0.00 Security Program 35 667 36 \$0.00 Pupil - To School Trans. Program 37 681 \$0.00 38 682 Pupil - Activity Trans. Program General Transportation Program \$0.00 39 683 \\sd287.k12 id us\do5\Profiles\tpriebe\Desktop\Send to SDE 2025\[2025-Combined-Rev-&-Exp (3) xlsm]265 E1

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0.00

Subtotal (carried over to page b)

0.00

0.00

July 1, 2024 - June 30, 2025

Page 64
IDEA MINI-GRANTS
FUND NO: 265

NOTE: Round each entry to the nearest dollar amount.

TO LE	rtouria ca	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48			BERRESSER									
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL MONTHS THE TOTAL										
51	810	Capital Assets	III III III III III III III III III II	0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Fladeta Titoriotadeni Geografia										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL ON TIME NOCETT NOCET WINE										
56	911	Debt Services Program - Principal		0.00	-5-11-11-11-11-11-11-11-11-11-11-11-11-1			LINIAL INCOME.				
57	912	Debt Services Program - Interest	1	0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out	+	0.00								
60	920	Tulia Translers Out										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	900	TOTAL OTTIER SERVICES	Ψ0.00	Ψ0.00	8000000000000		888888888888					
63		TOTAL EXPENDITURES	pit decementations	000000000000000000000000000000000000000	DOGGERALDER			delalalatetetetetetetetete	-14747474547474741445474444			
64		(Lines 14+42+49+54+61)	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+42+49+54+61)		Ψ2,000.00								
66	-		V CERTIFICATION OF THE PROPERTY OF THE PROPERT									
67				errennunununde								
68			Received									
69			-									
70	-		**********	Sannannannannan								
71			(Reference control of the control of									
72	-		GREENSSEERING									
73		BUDGET SUMMARY		***************************************								
74		BODOLT SOMMANT										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	0.00	2,000.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	2,000.00	The total on	line 77 must ed	qual the total or	ine 81.				
78												
79		Total Expenditures (line 64)	0.00	2,000.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$0.00	\$2,000.00								
01		(miles 10 - 10)	Ψ0.00	ΨΕ,000.00								

Page 65 <u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u> <u>FUND NO: 270</u>

BUDGET REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

NO	Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duogot	******		40		Other County			
2	CECCCC					41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			i	44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13	712000	TOTAL TAXES	0.00	****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	413000	r charty. Definiquent raxes				54		Other State Revenue			
	414100	Tuition From Individuals			1	55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho			-	56	10000				1111
18	414300	Tuition From Out of State Districts			1	57					
19	414000	Tulion Tom out of otate Biotrote			1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21	710000	Editing of involutions				60	445100	Title I - ESEA			
22	416100	School Food Service			1	61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.			-	62		Adult Education			
24		Other Food Sales			1	63		Child Nutrition Reimbursement			
25	710000	Strict 1 cod cales				64		IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities			1	65		Other Indirect Federal Programs		225.00	
27		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL	0.00	*****	225.00
29		School Fees & Charges			1	68					
30		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31	117000	Carlot Cadona racromos			1	70	_	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33	110.00				1	72	450000	TOTAL OTHER	0.00	*****	0.00
	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	225.00
36		Transportation Fees				75					
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38	110000	TOTAL OTHER LOCAL	0.00	संसद्ध सम्बद्ध	0.00	-	1				
39	410000		3.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
1 00	,,,,,,,,,,	(3.7.12.23.37.12.(2.11.0.13.4.30)	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$225.00

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BUDGET EXPENDITURES

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

NOTE:	Solution Sol											
NOTE	Round ea	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$225.00				\$225.00				
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00			***************************************					
17	616	Special Education Support Services Prog		\$0.00								
18		Openial Education Support Commercials										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	002	District / Chiminot Culor 1 Togram										
26	641	School Administration Program		\$0.00	econocio e e e e e e e e e e e e e e e e e e e							
ZI	041	School / Chiminotication i Togram			SSSEED TO THE RESERVED OF							
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
-00	- 000											

0.00

0.00

0.00

\\sd287 k12 kl.usklo\$\Profiles\tpriebe\Desktop\Send to SDE 2025\\2025-Combined-Rev-&-Exp (3) xlsm\\270 E1 \\ Subtotal (carried over to page b)

0.00

0.00

July 1, 2024 - June 30, 2025

Page 67
TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0.00 41 42 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Fund Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+42+49+54+61) \$0.00 \$225.00 \$0.00 \$0.00 \$0.00 \$225.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67

BUDGET SUMMARY:

0.00

0.00

0.00

0.00

\$0.00

225.00

225.00

225.00

\$225.00

0.00

The total on line 77 must equal the total on line 81.

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Beginning Fund Balance

Revenues + Transfers In

Total Expenditures (line 64)

TOTAL EXPD. + UNAPPR. BAL.

Unappropriated Balance

(lines 78 + 79)

BUDGET SUMMARY

TOTAL REVENUE (lines 75 + 76)

74 75

76

77

78 79

80

81

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

REVENUESJuly 1, 2024 - June 30, 2025

BUDGET

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ιе	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
Г	320000	Estimated Fund Balance, July 1		******		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals			i	55		TOTAL STATE	0.00	******	0.
		Tuition From Districts in Idaho			i	56					
		Tuition From Out of State Districts				57					
19	11.000				i	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			i	59		Direct Restricted Federal			
21	11000	- annings an integration			1			Title I - ESEA			
22	416100	School Food Service			i	61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62	445400	Adult Education			
24		Other Food Sales			1	63		Child Nutrition Reimbursement			
25	110000	0.1101 000 0.110				64		IDEA Part B (School Age & Preschool)			
	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs	8,000.00	9,259.00	
		Bookstore Sales			1	66		Impact Aid - P.L. 874	-7		
		Clubs, Org. Dues, Etc.			1	67	440000		8,000.00	****	9,259
29		School Fees & Charges				68	710000	101112121012	0,000.00		0,000
30		Other Student Revenues			i	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31	117000	Other Stadent (toverlade			1	70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33	110100	Community Convice			i	72	450000		0.00	*****	0
34	419100	Rentals			1	73	100000	TO THE OTHERS	2.00		
35		Contributions/Donations		 	1	74	-	TOTAL REVENUES	8,000.00	*****	9,259
36		Transportation Fees			1	75			2,222.00		-,=00
37		Other Local			1	76	460000	FUND TRANSFERS IN			0
38	713300	TOTAL OTHER LOCAL	0,00	******	0.00			TOTAL TRANSPORTER			
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	1 '		TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
JJ	1 -10000	TOTAL LOCAL (LINE 13 + 30)	0.00		0.00		1 400000	(Lines 1 + 74 + 76)	\$8,000,00		\$9,259.

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Page 69 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

July 1, 2024 - June 30, 2025

EXPENDITURES

BUDGET

FUND NO: 271

012.	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ino	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Line 1	512	Elementary School Program	\$6,796.00	\$6,837.00	Quiaries	Bonomo	\$4,237.00	\$2,600.00	Objecto		- Janagimaini	
2	515	Secondary School Program	1,204.00	\$2,422.00	2,000.00	422.00	Ψ1,201.00	Ψ2,000.00				
3	517	Alternative School Program	1,204.00	\$0.00	2,000.00	122.00						
4	517	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
	546	Detention Center Program		\$0.00								
12	546	Detention Center Program		Ψ0.00								
13	500	TOTAL INSTRUCTION	\$8,000.00	\$9,259.00	\$2,000.00	\$422.00	\$4,237.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.0
14 15	500	TOTAL INSTRUCTION	φο,υυυ.υυ	\$9,239.00	\$2,000.00	Ψ422.00	\$4,207.00	Ψ2,000.00		The Maria Control	lagger of a succession	
	611	Attendance-Guidance-Health Program		\$0.00							4141414141414141414141414	
16 17	616	Special Education Support Services Prog		\$0.00								
	616	Special Education Support Services Frog		Ψ0.00								
18 19	621	Instruction Improvement Program		\$0.00		1-					SELECTION DESCRIPTION OF THE PERSON OF THE P	1012121212121212121111
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	032	District Administration Frogram		Ψ0.00		**************				220555555555		100000000000000000000000000000000000000
26	641	School Administration Program		\$0.00				Selulrigisirislelskolokska		111111111111111111111111111111111111111	************	46-66-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6
21	641	School Administration Program		mile (1000)								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00				AVA				
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
	1 - 555											

July 1, 2024 - June 30, 2025

Page 70 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	*	\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	- 110	Stadent ricertly riogism										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NOT MOTION	B0000000000000000000000000000000000000									
51	810	Capital Assets	THE CHECKER STORES	0.00		200000000000000000000000000000000000000		14				*
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - NollStudent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	800	TOTAL CAPITAL ASSET PROGRAMS	Ψ0.00	φ0.00	\$0.00	Ψ0.00	00.00	ψ0.00	40.00			
56	911	Debt Services Program - Principal		0.00				ADDRESSESSES OF		-2-1-2-1-3:5111(111111111111111111111111111111111		
	912	Debt Services Program - Interest	-	0.00								
57	912	Debt Services Program - Interest Debt Services Program - Refunded Debt	-	0.00								
58		Fund Transfers Out		0.00								
59	920	Fund Transfers Out	de communication de la com	0.00	energetetetetetetetete	THE REPORT OF THE PERSON NAMED IN						######################################
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	900	TOTAL OTHER SERVICES	φυ.υυ	φυ.υυ	φυ.υυ	90.00	\$0.00	#0.00	WO.00	SERVICE SERVICE		\$0.00
62		TOTAL EXPENDITURES	NEERSEERSEERS									14242424242424242424242
63			\$8,000.00	\$9,259.00	\$2,000.00	\$422.00	\$4,237.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+42+49+54+61)	\$8,000.00	\$9,259.00	\$2,000.00	\$422.00	\$4,237.00	\$2,000.00	\$0.00			TERRIBET HOUSE
65			(2000)							BREIBERBERBER		
66			terrore release release to the	100000000000000000000000000000000000000								
67												
68												
69				emention contraction of								
70												
71												
72												
73		BUDGET SUMMARY	ļ									
74		8 / 1 5 / 8 /	0.00	0.00	BUDGET SUM	MADV						
75		Beginning Fund Balance	8,000.00	9,259.00	BODGET SOM	WART						
76		Revenues + Transfers in TOTAL REVENUE (lines 75 + 76)	8,000.00	9,259.00	The total on	line 77 must on	ual the total on	line 81				
77		TOTAL REVENUE (lines /5 + /6)	8,000.00	9,209.00	THE LOCAL ON	inie // must et	lagi tile total oti	mic or.				
78		Total Expenditures (line 64)	8,000.00	9,259.00								
79												
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81	1	(lines 78 + 79)	\$8,000.00	\$9,259.00								

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BUDGET

REVENUES

July 1, 2024 - June 30, 2025

"AMENDED"

Page 71
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest			t to the same	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	सैनसेनेनेन	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	अवन्य विक्रम	0.00
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	46,000.00	48,000.00	İ	61		Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.	1,550.00	3,130.00	1	62	445400	Adult Education			
24	416900	Other Food Sales			1	63	445500	Child Nutrition Reimbursement	68,000.00	84,000.00	
25					1	64		IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65		Other Indirect Federal Programs			
27	417200	Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL	68,000.00	*****	84,000.00
29	417400	School Fees & Charges				68					
30		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	450000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33					1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	115,550.00	*****	135,380.00
36		Transportation Fees				75					
37	419900	Other Local		250.00				FUND TRANSFERS IN	80,238.00	90,434.00	90,434.00
38		TOTAL OTHER LOCAL	47,550.00	*****	51,380.00	77					
39	410000			*****		1		TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		` ′	47,550.00		51,380.00			(Lines 1 + 74 + 76)	\$195,788.00		\$225,814.00

July 1, 2024 - June 30, 2025

Page 72 CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0-4-	Functions/Decouples	Dudoot	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
Line	Code	Functions/Programs	Budget	Budget \$0.00	Salaries	Denenis	Services	iviateriais	Objects	Retirement	Judgment	Transiers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program										
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13								Thankanalaaggaa		ang panasan Ta		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	032	District Administration (1 Togram	01010111111111111	12220222222222								
26	641	School Administration Program		\$0.00							3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
21	041	School Administration Program	************	φυ.υυ				ennannegaggag				
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00			7					
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	007	Occurry / Togram										
37	681	Pupil - To School Trans. Program	HERBRERS REPORTED TO THE	\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00			-			1		
	683			\$0.00								
39	683	General Transportation Program		Φ0.00							ļ	

July 1, 2024 - June 30, 2025

Page 73
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00							· ·	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	195,788.00	225,814.00	81,417.00	49,887.00	8,610.00	85,900.00				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$195,788.00	\$225,814.00	\$81,417.00	\$49,887.00	\$8,610.00	\$85,900.00	\$0.00	\$0.00	\$0.00	\$0.00
50									THE REPORT OF THE PARTY OF THE			
51	810	Capital Assets	Programment of the second of t	0.00	100000000000000000000000000000000000000							
52	811	Capital Assets - NonStudent Occupied		0.00								
53		Odpilal Flodels Tronbladent Occupied										**********
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CALITAL AGGETT ROGIVAING	30.00	Ψ0.00	\$0.00	Φ0.00	\$0.00	φυ.υυ	\$0.00	φ0.00	Φ0.00	φυ.υι
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt	-	0.00								
59	920	Fund Transfers Out		0.00								
60	920	Fund Translers Out		0.00	5550000000000000		-	RDEDREEDDDDDDDD				
61	900	TOTAL OTHER SERVICES	\$0.00	#O OO	CO. OO	CO 00	PO 00				#0.00	00.00
62	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL EXPENDITURES					HENNESSES !					
63 64		1	0405 700 00	000E 04 4 00	504 447 60	740.007.00	DO 040 DO	#0F 000 00	80.00	B0.00	****	
		(Lines 14+42+49+54+61)	\$195,788.00	\$225,814.00	\$81,417.00	\$49,887.00	\$8,610.00	\$85,900.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66				A VOI I DE LA CONTRACTOR DEL CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR								
67												
68												
69			manananananan	announnment.								
70												
71												
72												
73		BUDGET SUMMARY										
74			~~~	~~~	BUDGET OUR							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
76 77		Revenues + Transfers in	195,788.00	225,814.00	The tetal :=	line 77 must		line D4				
		TOTAL REVENUE (lines 75 + 76)	195,788.00	225,814.00	ine total on	line 77 must eq	juai the total on	iine 81				
78		T-1-1 F (% - 0.0)	400.700.00	000.044.00								
79		Total Expenditures (line 64)	195,788.00	225,814.00	·							
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
		(lines 78 + 79)										

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BUDGET REVENUES

July 1, 2024 - June 30, 2025

Page 74
BOND REDEMPTION & INTEREST
FUND NO: 311

NOTE: Round each entry to the nearest dollar amount.

NOT	z. Round	d each entry to the nearest dollar amo	Prior Year	Proposed	Rudget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Daaget	******	TOTALS	40		Other County	Budget	Elifo / wife di ite	
2	320000	Estimated Faria Balarice, odly 1				41	420000	TOTAL COUNTY	0.00	WANANA	0.00
	/111100	Taxes - General M & O			1	42	120000	101/12 0001111			
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			i
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support		-	
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			i
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			ĺ
10	411900	Taxes - Other			1	49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			ĺ
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			ĺ
13	.,2000	TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			ĺ
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			ĺ
15	110000	Totality: Bollingaoni Taxoo				54		Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	RARRAR	0.00
17		Tuition From Districts in Idaho			1	56	10000				
18		Tuition From Out of State Districts			1	57			-		1
19	111000	Takion Tom Sat of State Districts			1	58	442000	Indirect Unrestricted Federal			i
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			ĺ
21					1	60	445100	Title I - ESEA			1
	416100	School Food Service			1	61	445300	Perkins V - CTE			1
23		Meal Sales: Non-reimbur.			1	62	445400	Adult Education			
24		Other Food Sales			1	63		Child Nutrition Reimbursement			1
25					1	64	445600	IDEA Part B (School Age & Preschool)			1
	417100	Admissions/Activities			1	65		Other Indirect Federal Programs			i
27		Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
		Clubs, Org. Dues, Etc.				67		TOTAL FEDERAL	0.00	******	0.00
		School Fees & Charges			1	68					
30		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			l
31					1	70	450000	Proceeds: Disposal of Real or Personal Property			1
32	418100	Community Service			1	71	453000	for Capital Lease Proceeds			
33					1	72	450000	TOTAL OTHER	0.00	******	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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July 1, 2024 - June 30, 2025

Page 75
BOND REDEMPTION & INTEREST FUND

FUND NO: 311

.		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15										1	90.00	Ψ0.00
16	611	Attendance-Guidance-Health Program		\$0.00		1911/1919/1919/1919/1919/1919	Septemadadeniaen)	panaganangggg		(H10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	20400000000000000000000000000000000000	PRODUCE STREET
17	616	Special Education Support Services Prog		\$0.00								
18											reservation accept	andanan mener
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00					_			
22	624	Books and Periodicals		\$0.00			-					
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		The state of the s		Ψ0.00					590000000000		***************************************	
26	641	School Administration Program		\$0.00			1414888888888			NAMES OF THE OWNERS OF THE OWNER, THE OWNER, THE OWNER, THE OWNER, THE OWNER, THE OWNER, THE OWNER, THE OWNER,		HHIUUUGGGHUH
21				Ψ0.00					333535555555555			HINESPERIOR CO.
28	651	Business Operation Program		\$0.00							2111212121212121212121212121	
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								-
34	665	Maintenance - Grounds	- i	\$0.00								
35	667	Security Program		\$0.00								
36		, ,								45455555555555555555555555555555555555		SINGS SEEDING
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
				Ψ0.00							861616161618	
		Ipriebe\Desklop\Send to SDE 2025\[2025-Combined-Rev-&-Exp (3) xism		enterettinings (S.)							SHEHIGH HERSEL	

July 1, 2024 - June 30, 2025

Page 76
BOND REDEMPTION & INTEREST FUND
FUND NO: 311

Line	Code	ch entry to the nearest dollar amount. EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40		Other Support Services Program		\$0.00								
41	001	Carior Dopport Contract 1 1431411										
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TO THE GOT THE GOT TO THE GOT TO THE GOT TO THE GOT TO THE GOT TO THE GOT TO										
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								erichententetet
48	1.40	Ciddent ristricy in agreem										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	700	TOTAL NOIT INCTITION										
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - Hollotade it Geophea										
	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54	800	TOTAL CAPITAL ASSET PROGRAMS	Ψ0.00	A401835558								
55	011	Debt Services Program - Principal	22211111111111111111111111111111111111	0.00	Coldination of the Coldination o							
56	911	Debt Services Program - Interest	-	0.00								
57	912	Debt Services Program - Refunded Debt		0.00								
58	913	Fund Transfers Out		0.00								
59	920	Fund Transfers Out	100000000000000000000000000000000000000	0.00	222222333333							
60	000	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61	900	TOTAL OTHER SERVICES	\$0.00		B1000000000000000000000000000000000000							
62		TOTAL EXPENDITURES	passassining.		Socooomannau.							
63	ļ		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
64		(Lines 14+42+49+54+61)	600000000000000000000000000000000000000	***************************************								
65				1-				*				
66	1		0.000.000.000.000.000	H. H. H. H. H. H. H. H. H. H. H. H. H. H								
67			150000000000000000000000000000000000000	11411414141414141414141414141								
68	_											
69			LESSES DE DE CONTROL DE LA CON		1							
70			18:008(000000000000000000000000000000000	hining see see see								
71												
73		BUDGET SUMMARY	Telephone and the second									
74		BUDGET SUMMART										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00	1							
77	-	TOTAL REVENUE (lines 75 + 76)	0.00	0.00	The total on	line 77 must e	qual the total on	line 81.				
78	-	TOTAL TIEVE (TOTAL TIME TO TOTAL)	7100	1,000,00	1							
79	-	Total Expenditures (line 64)	0.00	0.00	1							
80		Unappropriated Balance	0.00	0.00	1							
OU		TOTAL EXPD. + UNAPPR. BAL.	3.00		1							

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BUDGET REVENUESJuly 1, 2024 - June 30, 2025

"AMENDED"

Page 77
PLANT FACILITY FUND
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

1.0.		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem l	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$86,735.00	******	\$95,048.00	40	429000	Other County			
2	02000					41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			į.
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			1
7		Taxes - Cooperative				46	431500	Border Tuition Support			ĺ.
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			1
10		Taxes - Other				49	431900	Other State Support			1
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			l .
13	112000	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			ĺ
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15	110000	Totally, Bollingson, Taxoo				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					1
19	11.1000					58	442000	Indirect Unrestricted Federal			ĺ
20	415000	Earnings on Investments	3,000.00	5,000.00	i	59	443000	Direct Restricted Federal			1
21	110000	Larringe on invocationic			i	60	445100	Title I - ESEA			Į.
22	416100	School Food Service				61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.			1	62		Adult Education			İ
24		Other Food Sales				63		Child Nutrition Reimbursement			1
25	110000	Strict 1 cod dates				64	445600	IDEA Part B (School Age & Preschool)			1
26	417100	Admissions/Activities				65		Other Indirect Federal Programs			1
27		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	******	0.00
29		School Fees & Charges				68					
30		Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			1
31	111100	Carlot Cadasta rationals			1	70	1	Proceeds: Disposal of Real or Personal Property			1
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33	110100	Community Control			1	72	450000		0.00	******	0.00
34	419100	Rentals			1	73	1				
35		Contributions/Donations			1	74		TOTAL REVENUES	3,000.00	*****	5,000.00
36		Transportation Fees			1	75					
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38	110000	TOTAL OTHER LOCAL	3.000.00	*****	5,000.00						
39	410000	TOTAL LOCAL (Line 13 + 38)	0,000.00	*****				TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
1 55	1	(2000)	3,000.00		5,000.00			(Lines 1 + 74 + 76)	\$89,735.00		\$100,048.00

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July 1, 2024 - June 30, 2025

Page 78
PLANT FACILITY FUND
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	000
		EXI ENDITORES	i ilor i ear	Floposeu	100	200	Purchased	Supplies		600 Debt	700	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital Objects	Retirement	Insurance-	Transform
1	512	Elementary School Program	Dadget	\$0.00	Galarics	Delicins	Services	Iviateriais	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00			-					
13				V 0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15							0.00	0.00	40.00	Ψ0.00	Ψ0.00	
16	611	Attendance-Guidance-Health Program	2822222222222222222222222222	\$0.00		ananan mananaan	SOURCE STREET					HILLIAN STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET
17	616	Special Education Support Services Prog		\$0.00								
18									80000688666			
19	621	Instruction Improvement Program		\$0.00			ascebel ableton					
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25							issuissemene	BURERBURERBURER				
26	641	School Administration Program	112122222222222222	\$0.00			197513131313131313131313131313131313131313	Reseaseses				
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
1287 k12	id us\do\$\Profiles	Alpriebe\Desktop\Send to SDE 2025\[2025-Combined-Rev-&-Exp (3) xlsm	1410 F1	NI NI NI NI NI NI NI NI NI NI NI NI NI N								

July 1, 2024 - June 30, 2025

Page 79
PLANT FACILITY FUND
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00					02,000	rearchient	badginent	Hallsters
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43											Ψ0.00	W.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48			THE SECTION SECTION			Hilliannaaa			esauuuunnaan			U COCCUONIDADOS
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50										Ψ0.00	Ψ0.00	φυ.υ
51	810	Capital Assets	12,000.00	100,048.00		INTERPOLOGICAL SERVICE	141-14141-14141-14141-14141-14141-14141-14141-14141-14141-14141-14141-14141-14141-14141-14141-14141-14141-1414		100,048.00	INDUSTRIBUTION IN		
52	811	Capital Assets - NonStudent Occupied	77,735.00	0.00					100,040,00			
53						111111111111111111111111111111111111111			100000000000000000000000000000000000000	ssesses neuenea		
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$89,735.00	\$100,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,048.00	\$0.00	\$0.00	\$0.00
55									\$100,048.00	\$0.00	Φ0.00	\$0.00
56	911	Debt Services Program - Principal	212222222222222222222222222222222222222	0.00		added register that			denninensiseRVVIII	Personal Reserved State		
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60				0.00		************						Saltanaceaeee
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62				98888888888888	0.00			\$0.00	Φ0.00	\$0.00	\$0.00	\$0.00
63		TOTAL EXPENDITURES				213131313131313131313131313131	BEREITHER BEREIT		00000000000000000000000000000000000000			
64		(Lines 14+42+49+54+61)	\$89,735.00	\$100,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,048.00	\$0.00	\$0.00	\$0.00
65					HARRIER SESSION B	Ψ0.00	Ψ0.00	90.00	\$100,046,00	φ0.00	\$0.00	\$0.00
66						treconsentation and the	000000000000000000000000000000000000000					######################################
67												
68												
69												
70												
71				30300589994865								
72												
73		BUDGET SUMMARY		2222211112222								
74												
75		Beginning Fund Balance	86,735.00	95,048.00	BUDGET SUMM	MARY:						
76		Revenues + Transfers In	3,000.00	5,000.00								
77		TOTAL REVENUE (lines 75 + 76)	89,735.00	100,048.00	The total on I	ne 77 must ea	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	89,735.00	100,048.00								
80		Unappropriated Balance	0.00	0.00								
T		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$89,735.00	\$100,048.00								
01		Nimoo to 1 roj	\$89,735.00	\$100,048.00								

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BUDGET

REVENUESJuly 1, 2024 - June 30, 2025

"AMENDED"

Page 80 TRACK PROJECT FUND NO. 415

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$4,616.00	宋宗宋宗宗宗	\$18,869.06	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000		0.00	*****	0.00
		Tuition From Districts in Idaho			1	56					
		Tuition From Out of State Districts			1	57					
19					i	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments		1,000.00	1	59		Direct Restricted Federal			li,
21				1,1000.00	1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Perkins V - CTE			ľ
23		Meal Sales: Non-reimbur.		-	1	62		Adult Education			
24		Other Food Sales			1	63		Child Nutrition Reimbursement			i.
25	1,000	5.1.0.1.554.53.55			1	64	445600	IDEA Part B (School Age & Preschool)			
	417100	Admissions/Activities			1	65	445900	Other Indirect Federal Programs			8
27		Bookstore Sales			1	66		Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.				67	440000		0.00	****	0.00
29	417400	School Fees & Charges			1	68					
30		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31	111000					70		Proceeds: Disposal of Real or Personal Property			ł.
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33	1,10,00	25			1	72	450000		0.00	*****	0.00
34	419100	Rentals		-	1	73	100000	TO THE STREET	0.00		3.00
35		Contributions/Donations		-	1	74		TOTAL REVENUES	0.00	*****	1,000.00
36		Transportation Fees			1	75			5.00		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
37		Other Local			1	76	460000	FUND TRANSFERS IN	10,000.00	10,000.00	10,000.00
38	710000	TOTAL OTHER LOCAL	0.00	表音表音表音	1,000.00	77	100000	TOTAL TRANSPORTER	.0,000.00	10,000.00	,
39	410000	TOTAL LOCAL (Line 13 + 38)	5.00	****	1,000.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
00	'''		0.00		1,000.00			(Lines 1 + 74 + 76)	\$14.616.00		\$29,869,06

July 1, 2024 - June 30, 2025

Page 81
TRACK PROJECT
FUND NO: 415

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00							- Judgone	Transfero
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00						-		
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15							0.00	10.00	11111111111	Ψ0.00	φ0.00	φυ.υι
16	611	Attendance-Guidance-Health Program		\$0.00	180000000000000000000000000000000000000					panta de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de		<u>printeennannin</u>
17	616	Special Education Support Services Prog		\$0.00								
18				Ψ0.00								
19	621	Instruction Improvement Program	200000000000000000000000000000000000000	\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		- rearrest familiaries and from the second									entrentacidacida	Indicases:
26	641	School Administration Program		\$0.00								
ZT	- U.I.	Control / terminos attent / togram									**************	dadadadaaaaa
28	651	Business Operation Program		\$0.00				***************************************				
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
-		Ipriebe\Desktop\Send to SDE 2025\ 2025-Combined-Rev-&-Exp (3) xlsm										

July 1, 2024 - June 30, 2025

Page 82 TRACK PROJECT FUND NO: 415

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line	Code	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	benefits	Services	IVIALCITAIS	Objects	rectionent	dagment	110101010
40	691	Other Support Services Program	B1111111111111111111111111111111111111	Ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SUPPORT SERVICES	ψ0.00		Ψ0.00							
43	710	Child Nutrition Program		0.00	BESSESSESSESSES E	ellerrorrerrerrerrerrerrerrerrer	***************************************	2536353111111111111111111111111111111111				
44		Community Services Program		0.00								
45	720	Enterprise Operations		0.00								
46	730			0.00								
47	740	Student Activity Program		0.00			88888888888					
48	700	TOTAL MONUNCTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00								
50	0.40	0 7 1 1 1 1 1 1		0.00			Description of the Period	THE PERSON NAMED IN COLUMN	GUCHERRICHER	121111211111111111111111111111111111111		
51	810	Capital Assets	14,616.00	29,869.06					29,869.06			
52	811	Capital Assets - NonStudent Occupied	14,616.00	29,009.00	6555555555555555							
53		TOTAL BARRET ASSET BROOKING	\$14,616.00	\$29,869.06	\$0.00	\$0.00	\$0.00	\$0.00	\$29,869.06	\$0.00	\$0.00	\$0.0
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$14,010.00	φ29,009.00			Ψ0.00					
55		D. I. C		0.00				100-100-100-100-100-100-100-100-100-100		215.00.00.00.00.00.00.00.00.00.00.00	1-	
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest	-	0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00		NUMBER OF STREET						
60			60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61	900	TOTAL OTHER SERVICES	\$0.00	φυ.υυ	\$0.00							
62			minimilisimmi					PHEROMOREAN	RESERVATION OF THE PERSON OF T	All the later and the later an		
63		TOTAL EXPENDITURES	\$14,616.00	\$29,869.06	\$0.00	\$0.00	\$0.00	\$0.00	\$29,869.06	\$0.00	\$0.00	\$0.0
64		(Lines 14+42+49+54+61)	\$14,010.00	\$29,009.00	30.00	Ψ0.00						
65									DDNNNDGGGGGGGG			10/10/10/10/10/10/10/10/10/10/10/10/10/1
66			G1166888888888888									
67			888888888888888888888888888888888888888									
68												
69	-											
70												
71	-		(44444444444444444444444444444444444444									
72 73		BUDGET SUMMARY										
74	_	BUDGET SUMMART										
75		Beginning Fund Balance	4,616.00	18,869.06	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	10,000.00	11,000.00	,							
77		TOTAL REVENUE (lines 75 + 76)	14,616.00	29,869.06	The total on	line 77 must e	qual the total or	n line 81.				
78		101712112421102 (mide 10 : 10)	1.,0.5.00				•					
79		Total Expenditures (line 64)	14,616.00	29,869.06								
80		Unappropriated Balance	0.00	0.00	1							
-00		TOTAL EXPD. + UNAPPR. BAL.	7,00		1							
١ ,,	1	(lines 78 + 79)	\$14 S15 00	\$29,869.06								
81	L	(IIIIes 10 + 19)	\$14,616.00	\$29,009.00								

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BUDGET REVENUES

July 1, 2024 - June 30, 2025

"AMENDED"

Page 83 SCHOOL BUS RESERVE FUND NO. 424

NOTE: Round each entry to the nearest dollar amount.

1001	E. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$136.565.00	*****	\$204,228.00	40	429000	Other County			
2	02000	, ,				41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65		Other Indirect Federal Programs			
27	417200	Bookstore Sales				66		Impact Aid - P.L. 874		*****	
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	******	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			:
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds		*****	0.00
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals				73			200.00	****	7 500 00
35		Contributions/Donations				74		TOTAL REVENUES	300.00	***************************************	7,500.00
36		Transportation Fees	300.00	7,500.00		75			05 505 00	E0 400 00	E0 400 0
37	419900	Other Local				76		FUND TRANSFERS IN	65,505.00	59,168.00	59,168.00
38		TOTAL OTHER LOCAL	300.00	*****	7,500.00	77				******	
39		TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS	#000 070 00		\$270,896.00
			300.00		7,500.00		L	(Lines 1 + 74 + 76)	\$202,370.00		\$270,090.00

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July 1, 2024 - June 30, 2025

Page 84 SCHOOL BUS RESERVE FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					**			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00				-				
25	002	District / turningstation 1 Togram	######################################	1888888888888								
26	641	School Administration Program		\$0.00			E-1-1+101113+101111111111111111	1-1-1-1-1-11111111111111-1-1-1-1			1201-120-141-141-1-1-1-1-1	12/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/
ZT	041											
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00						- CARTE - CART		
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
												ERUSSISSISS

July 1, 2024 - June 30, 2025

Page 85 SCHOOL BUS RESERVE FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800 Transfers
Line 40	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transiers
41	091	Other Support Services Program	Entrancia de de la composición de la composición de la composición de la composición de la composición de la c	\$0.00	686688888888888							
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	600	TOTAL SUPPORT SERVICES	φ0.00	φ0.00	\$0.00	90.00	SHARSHARING I	ACCUSANCE OF THE RESIDE	918-5318-53-53-53-53-53-53-53-53-53-53-53-53-53-	88888888888888888	\$0.00	Ψ0.00
43	710	Child Nutrition Program		0.00		HARAHSHEESERBER !	300000000000000000000000000000000000000	100000000000000000000000000000000000000				22222000000000
	710		-	0.00								
45	730	Community Services Program Enterprise Operations		0.00								
46 47	740		-	0.00								
	740	Student Activity Program		0.00			535555333333333333333333					
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49	700	TOTAL NON-INSTRUCTION	\$0.00	30.00	\$0.00	\$0.00	Φ0.00	φυ.υυ	ψ0.00	φ0.00	90.00	
50	010	Capital Assets	113,385.00	113,385.00					113,385.00			
51	810 811	Capital Assets - NonStudent Occupied	113,365.00	0.00					113,363.00			
52 53	811	Capital Assets - NonStudent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$113,385.00	\$113,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,385.00	\$0.00	\$0.00	\$0.0
55	800	TOTAL CAPITAL ASSET PROGRAINS	\$113,365.00	\$113,365.00	φ0.00	φ0.00	30.00	Ψ0.00	ψ110,000.00	90.00	40.00	
	044	D-bt Conince December Delevior		0.00								
56	911 912	Debt Services Program - Principal Debt Services Program - Interest	-	0.00								
57				0.00								
58	913	Debt Services Program - Refunded Debt Fund Transfers Out	-	0.00								
59	920	Fund Transfers Out	***************************************	0.00								
60	000	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61 62	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φ0.00	\$0.00	\$0.00	\$0.00	φυ.υ 61416411111111111111111111111111111111
		TOTAL EXPENDITURES	RESERVED STREET									
63 64			\$113,385.00	\$113,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,385.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+42+49+54+61)	Φ113,363.00	\$113,365.00	\$0.00	ΨU.00	Ψ0.00	Ψ0.00	Ψ110,000.00	Incresion and the second		
66			100000000000000000000000000000000000000									
67			188818888888888									
68			Bereinsteinist									
69			1									
70			encerienci i i i i i i i i i i i i i i i i i i									
71			222-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1									
72				MHESSSSSSSSS								
73		BUDGET SUMMARY	NEISISISISISISISISISISI									
74		DODGET GOISHIANT										
75		Beginning Fund Balance	136,565.00	204,228.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	65,805.00	66,668.00								
77		TOTAL REVENUE (lines 75 + 76)	202,370.00	270,896.00	The total on	line 77 must ed	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	113,385.00	113,385.00								
80		Unappropriated Balance	88,985.00	157,511.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$202,370.00	\$270,896.00								
O I			Ψ202,010.00	Ψ210,000.00								

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BUDGET REVENUES

July 1, 2024 - June 30, 2025

"AMENDED"

Page 86 PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
ne	Code	ltem	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support	_		
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			_	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.0
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.			1	62		Adult Education			
24	416900	Other Food Sales			1	63	445500	Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)			
	417100	Admissions/Activities			1	65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL	0.00	*****	0.0
		School Fees & Charges			1	68					
		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds	224702		
33					1	72	450000	TOTAL OTHER	0.00	*****	0.0
	419100	Rentals				73					
		Contributions/Donations]	74		TOTAL REVENUES	0.00	*****	0.0
		Transportation Fees			1	75					
37		Other Local			1	76	460000	FUND TRANSFERS IN	126,345.00	126,345.00	126,345.0
38		TOTAL OTHER LOCAL	0.00	**************************************	0.00	77					
	410000			****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
-			0.00		0.00			(Lines 1 + 74 + 76)	\$126,345.00		\$126,345.00

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BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

General Transportation Program

39

683

EXPENDITURES Prior Year 100 200 300 400 500 600 700 800 Proposed Capital Debt Purchased Supplies Insurance-Functions/Programs Budget Salaries Services Materials Objects Retirement Judgment Transfers Code Budget Benefits Line Elementary School Program 512 \$0.00 1 2 Secondary School Program \$0.00 Alternative School Program \$0.00 3 517 Vocational-Technical Program \$0.00 519 4 5 521 Special Education Program \$0.00 Special Education Preschool Program \$0.00 522 6 Gifted & Talented Program \$0.00 7 524 Interscholastic Program \$0.00 8 531 School Activity Program \$0.00 9 532 Summer School Program 10 541 \$0.00 Adult School Program \$0.00 542 11 12 546 Detention Center Program \$0.00 13 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 15 Attendance-Guidance-Health Program \$0.00 16 611 Special Education Support Services Prog \$0.00 17 616 18 Instruction Improvement Program \$0.00 19 621 Educational Media Program \$0.00 20 622 Instruction-Related Technology Program 21 623 \$0.00 22 Books and Periodicals \$0.00 624 Board of Education Program \$0.00 23 631 District Administration Program \$0.00 632 24 25 School Administration Program \$0.00 26 641 \$0.00 28 651 Business Operation Program Central Service Program \$0.00 29 655 Administrative Technology Services Prog \$0.00 30 656 Buildings-Care Program (Custodial) \$0.00 31 661 Maintenance - Non Student Occupied \$0.00 32 663 Maintenance - Buildings and Equipment \$126,345.00 20,493.00 10,409.00 89,243.00 6,200.00 126,345.00 33 664 Maintenance - Grounds \$0.00 34 665 Security Program \$0.00 35 667 36 \$0.00 37 681 Pupil - To School Trans. Program Pupil - Activity Trans. Program \$0.00 38 682

\$0.00

July 1, 2024 - June 30, 2025

Page 88

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00				Water and	Objects	redicinent	duaginient	Transicis
41											8888888888	
42	600	TOTAL SUPPORT SERVICES	\$126,345.00	\$126,345.00	\$20,493.00	\$10,409.00	\$89,243.00	\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00
43								100000000000000000000000000000000000000		Ψ0.00		50.00
44	710	Child Nutrition Program		0.00	Managara Managara			Manager and the second of the				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48								SUISINGAGAGA				
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50					0.00			888888888888888	40.00	\$0.00	\$0.00	\$0.00
51	810	Capital Assets	400000000000000000000000000000000000000	0.00				11111111111111111111111111111111111111				
52	811	Capital Assets - NonStudent Occupied		0.00								
53				0.00	*************							
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	00.00	
55		TOTAL DATE THE STATE OF THE STA		Ψ0.00	Ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00				18122121222222222222222222222222222222	SERVERSERER			
57	912	Debt Services Program - Interest		0,00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	320	Turio Transiers Out		0.00	-							
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	60.00	00.00	00.00					
62	300	TOTAL OTTILIX SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		TOTAL EXPENDITURES						recension number of				
64		(Lines 14+42+49+54+61)	\$126,345.00	\$126,345.00	E00 400 00	#40 400 00	WOO 040 00	00.000.00				
65		(Lilles 14+42+49+54+61)	\$120,343.00	\$120,345.00	\$20,493.00	\$10,409.00	\$89,243.00	\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00
66												
67			55555555NIRRUMAN	100000000000000000000000000000000000000								
68		-										
69												
70				atatatatatatatatatatatatatata								
71												
72			22222333111133113	00000000000000								
73		BUDGET SUMMARY										
74		BUDGET SUMMARY										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MADV.						
76		Revenues + Transfers In	126,345.00	126,345.00	BODGET SUM	WART:						
77		TOTAL REVENUE (lines 75 + 76)	126,345.00	126,345.00	The total and	lina 77 must	ual the tatal ==	li== 04				
78		TOTAL NEVEROL (mics 70 - 70)	120,343.00	120,345.00	THE LOLAT ON	mie // must eq	ual the total on	line on				
79		Total Expenditures (line 64)	126,345.00	126,345.00								
80		Unappropriated Balance	0.00	0.00								
-00		70-1	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$126,345.00	\$126,345.00								

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BUDGET REVENUES

July 1, 2024 - June 30, 2025

Page 89 <u>SCHOOL DISTRICT FACILITIES FUND</u> <u>FUND NO: 435</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County		_	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			F 6
6	411400	Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			į
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			i	57					j
19					1	58		Indirect Unrestricted Federal]
20	415000	Earnings on Investments			1	59		Direct Restricted Federal]
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445300	Perkins V - CTE			Ì
23		Meal Sales: Non-reimbur.			1	62	445400	Adult Education]
24		Other Food Sales			1	63	445500	Child Nutrition Reimbursement			1
25					1	64	445600	IDEA Part B (School Age & Preschool)			1
	417100	Admissions/Activities			1	65	445900	Other Indirect Federal Programs]
		Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
		Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL	0.00	*****	0.00
		School Fees & Charges			1	68					
		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70	453000	Proceeds: Disposal of Real or Personal Property			1
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33					1	72	450000	TOTAL OTHER	0.00	******	0.0
	419100	Rentals			1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.0
		Transportation Fees			1	75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.0
38	10000	TOTAL OTHER LOCAL	0.00	*****	0.00						
	410000	TOTAL LOCAL (Line 13 + 38)	3,00	*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
-00	110000		0.00		0.00			(Lines 1 + 74 + 76)	\$0.00	11	\$0.00

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Page 90 <u>SCHOOL DISTRICT FACILITIES FUND</u> <u>FUND NO: 435</u>

July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800 Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transiers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program	47	\$0.00								
ZI												TEXTERNAL CONTRACTOR

Security Program \$0.00 667 35 36 Pupil - To School Trans. Program \$0.00 37 681 Pupil - Activity Trans. Program \$0.00 682 38 39 683 General Transportation Program \$0.00 \\sd287 k12 id us\do\$\Profiles\tpriebe\Desktop\Send to SDE 2025\[2025-Combined-Rev-&-Exp (3) xlsm]435 E1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Business Operation Program

Administrative Technology Services Prog

Maintenance - Buildings and Equipment

Buildings-Care Program (Custodial)

Maintenance - Non Student Occupied

Central Service Program

Maintenance - Grounds

28

29

30

31

32

33

34

651

655

656

661

663

664

665

July 1, 2024 - June 30, 2025

Page 91
SCHOOL DISTRICT FACILITIES FUND
FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

. :		EXPENDITURES	Prior Year	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line	Code 691	Functions/Programs Other Support Services Program	Budget	\$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Hansiels
40 41	691	Other Support Services Program	Bibbook minoria	φυ.υυ								
	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42 43	600	TOTAL SUPPORT SERVICES	\$0.00	φυ.υυ	φυ.υυ 	#U.UU	30.00			Ψ0.00	Ψ0.00	40.0
	710	Child Nutrition Descripts	100000000000000000000000000000000000000	0.00		HEESE SEED SEED TO			halpadanisistasis.			
44	710	Child Nutrition Program Community Services Program		0.00								
45	730	Enterprise Operations		0.00								
46				0.00								
47	740	Student Activity Program	110101010101010101010101	0.00	eleterresonne eleterre							
48	200	TOTAL NON INCTOLICATION	00.00	#0.00	@0.00	00.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φυ.υυ	φυ.υ
50			aamamminenka									
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00	************		-					
53							22222222	300000000000000000000000000000000000000		80.00	00.00	00.0
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55							asasasasaaniah					
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00							Carter Control of Cont	
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69				NU - 101 - 10 2004								
70												
71												
72												
73		BUDGET SUMMARY										
74		124 - 22 11 - 102 - 24 - 27 - 2										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00	The total on	line 77 must ed	ual the total on	i iine 81.				
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
	1	(lines 78 + 79)	\$0.00	\$0.00								

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BUDGET REVENUESJuly 1, 2024 - June 30, 2025

"AMENDED"

Page 92

SCHOOL DISTRICT MODERNIZATION FACILITIES FUND

FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Rudget			REVENUES	Prior Year	Proposed	Dudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Dadget	******	Totals	40		Other County	Budget	Line Amounts	Totals
2	020000	Louinated Fana Balarios, oaly 1				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	720000	TOTAL COUNTY	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431000	Other State Support			
11		Taxes - Other				50	431900	Driver Education Program			
12		Taxes - Bond & Interest									
13	412300	TOTAL TAXES	0.00	******	0.00	51		Professional Technical Program			
14	442000	Penalty: Delinquent Taxes	0.00		0.00	52		Lottery/Additional State Maintenance		4 100 000 00	
15	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		1,432,826.00	
	44.4400	Town - Free Lade Ideal				54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	1,432,826.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19	445000					58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	110100	2				60	445100	Title I - ESEA			
		School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26		Admissions/Activities				65	445900	Other Indirect Federal Programs			
		Bookstore Sales				66		Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	455000	or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	# × # × # # #	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	संक्षेत्रका के	1,432,826.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000			*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	1,432,826.00
1		, , , , , , , , , , , , , , , , , , , ,	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		###########

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Page 93 SCHOOL DISTRICT MODERNIZATION FACILITIES FUND

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 436

- 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						_	Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$50,000.00			50,000.00					
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

July 1, 2024 - June 30, 2025

Page 94 SCHOOL DISTRICT MODERNIZATION FACILITIES FUND **FUND NO: 436**

	595 M	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transiers
40	691	Other Support Services Program	+ TO CONTROL OF THE STREET	\$0.00								
41		TOTAL OLIDBORT OFFICE	PO 00	#E0 000 00	PO 00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	φυ.υυ	\$0.00	90.00	888888888888888888888888888888888888888
43	710	CONTRACTOR D		0.00	ahbaanaansah							
44	710	Child Nutrition Program	-	0.00								
45	720	Community Services Program										
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00					annanananani.			100000000000000000000000000000000000000
48					20.00	70.00	E0 00	PO 00	\$0.00	\$0.00	\$0.00	\$0.0
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50									edendeeleefin.			
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		81,283.00			81,283.00					
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$81,283.00	\$0.00	\$0.00	\$81,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$131,283.00	\$0.00	\$0.00	\$131,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
65												
66								1.00				
67	1											
68												
69												
70	1		padadadadada pai	teenensaannaa								
71												
72	1											
73		BUDGET SUMMARY										
74	—	555 921 001111111111										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers in	0.00	1,432,826.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	1,432,826.00	The total on	line 77 must ed	qual the total on	line 81				
78												
79		Total Expenditures (line 64)	0.00	131,283.00								
80		Unappropriated Balance	0.00	1,301,543.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$0.00	\$1,432,826.00								
		Times 10 1 10)	Ψ0.00	Ψ1,402,020.00								

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BUDGET

REVENUES

July 1, 2024 - June 30, 2025

"AMENDED"

Page 95 INTERNAL SERVICE FUND FUND NO. 610

NOTE: Round each entry to the nearest dollar amount.

	L. Round	l each entry to the nearest dollar amo	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$117,138.00	*****	\$138,280.00	40		Other County			
2	020000	Zominatos i ana Zominos, sun, t	VIIII			41	420000		0.00	*****	0.00
	411100	Taxes - General M & O			i	42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			•	44		Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other			i	49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15	.,,,,,,	Const, Domiquent value			1	54		Other State Revenue			
	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	方向方向方向	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts			i	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	3,000.00		1	59	443000	Direct Restricted Federal			
21	110000		7,111		1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.			1	62	445400	Adult Education			
24	416900	Other Food Sales			1	63		Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities			1	65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL	0.00	*****	0.00
29		School Fees & Charges]	68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	表音光音光音光	0.00
34	419100	Rentals				73				The same of the sa	
35	419200	Contributions/Donations				74		TOTAL REVENUES	5,760.00	7777777	7,500.00
36		Transportation Fees				75					
37	419900	Other Local	2,760.00			76	460000	FUND TRANSFERS IN	15,000.00	15,000.00	15,000.00
38		TOTAL OTHER LOCAL	5,760.00	*****	7,500.00	77	<u> </u>				
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
1			5,760.00		7,500.00			(Lines 1 + 74 + 76)	\$137,898.00		\$160,780.00

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July 1, 2024 - June 30, 2025

Page 96 INTERNAL SERVICE FUND FUND NO. 610

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												200
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00						*****		
18												
19	621	Instruction Improvement Program	A.	\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								economic .
ZI							450 700 00			1222322222222	Herman	
28	651	Business Operation Program	127,898.00	\$150,780.00			150,780.00					
29	655	Central Service Program		\$0.00							-	
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00							-	
32	663	Maintenance - Non Student Occupied		\$0.00					-			
33	664	Maintenance - Buildings and Equipment		\$0.00						-	-	
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00	TITLE OF THE STATE					\$1100000000000000000000000000000000000		
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00			ļ		i			
39	683	General Transportation Program		\$0.00		 	· ·					

| \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) | \(\sigma \) |

July 1, 2024 - June 30, 2025

Page 97 INTERNAL SERVICE FUND FUND NO: 610

NOTE: Round each e	try to the nearest dollar	amount.
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Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00		Derionic	CCIVICCS	Widterials	Objects	remement	Judgment	Transiers
41												SERVICE SERVIC
42	600	TOTAL SUPPORT SERVICES	\$127,898.00	\$0.00	\$0.00	\$0.00	\$150,780.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
43											Ψ0.00	90.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00					ALACACACACACACACACACACACACACACACACACACA			
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												Ψ0.00
56	911	Debt Services Program - Principal		0.00					20-20-20-00-00-00-00-00-00-00-00-00-00-0			
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62											OBSTRACTION I	
63		TOTAL EXPENDITURES										<u> </u>
64		(Lines 14+42+49+54+61)	\$127,898.00	\$0.00	\$0.00	\$0.00	\$150,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69			nnnnnnnaanaana	econoceano no vivo v								
70												
71				/								
72												
73 74		BUDGET SUMMARY										
75	_	Basicales Filed Balance	44740000	(00.000.00								
76		Beginning Fund Balance Revenues + Transfers in	117,138.00	138,280.00	BUDGET SUM	MARY:						
77		TOTAL REVENUE (lines 75 + 76)	20,760.00	22,500.00	Th- 4-4-1							
78		TOTAL NEVEROL (IIIles 75 + 76)	137,090.00	160,780.00	ine total on l	ine // must eq	ual the total on	line 81.				
79		Total Expenditures (line 64)	127,898.00	150,780.00								
80		Unappropriated Balance	10,000.00	10,000.00								
		TOTAL EXPD. + UNAPPR. BAL.	10,000.00	10,000.00								
81		(lines 78 + 79)	\$137,898.00	\$160,780.00								

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Page 98

BUDGET REVENUES

"AMENDED" July 1, 2024 - June 30, 2025

RAMSDALE SCHOLARSHIP FUND FUND NO: 710

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
ine	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,029,738.00	*****	\$111,663.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O			1	42					
		Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency			1	44	431200	Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative			1	46	431500	Border Tuition Support			
		Taxes - Tuition			1	47		Tuition Equivalency			
		Taxes - Migrant			1	48	431800	Benefit Apportionment			
		Taxes - Other			1	49		Other State Support			
		Taxes - Plant Facility			1	50	432100	Driver Education Program			
		Taxes - Bond & Interest				51		Professional Technical Program			
13	2000	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15	110000	Totally Domiquone Taxes			1	54		Other State Revenue			
	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.0
		Tuition From Districts in Idaho			1	56					
		Tuition From Out of State Districts			1	57					
19	414000	Taktori Tom Gat of State Bistricte			1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	1,000.00	13,000.00	1	59		Direct Restricted Federal			
21	410000	Editings on invocations	1,000.00		1	60		Title I - ESEA			
	416100	School Food Service			1	61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.			1	62		Adult Education			
24		Other Food Sales			1	63		Child Nutrition Reimbursement			
25	110000	Curer r cod caree				64		IDEA Part B (School Age & Preschool)			
	417100	Admissions/Activities			1	65		Other Indirect Federal Programs			
		Bookstore Sales			1	66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.	1		1	67		TOTAL FEDERAL	0.00	*****	0.0
		School Fees & Charges			1	68					
30		Other Student Revenues			1	69		Proceeds: Bonds, Principal, Loan, et al			
31	717300	Stroi Studont Hoverlago	i		1	70		Dragonday Disposal of Poul or Porconal Property			
32	418100	Community Service	1		1	71	453000	or Capital Lease Proceeds			
33	710100	Community oct vice	†		1	72	450000		0.00	*****	0.
34	419100	Rentals	1		1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	1,000.00	*****	13,000.
36		Transportation Fees	1		1	75					
37		Other Local			1	76		FUND TRANSFERS IN			0.
38	1 -1 1 3 3 0 0	TOTAL OTHER LOCAL	1.000.00	रू ते ते ते ते ते ते ते ते ते ते ते ते ते	13,000.00						
39	410000		1,000.00	*****	10,000.00			TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
55	1 710000	TOTAL LOGAL (LINE 15 1 50)	1,000.00		13,000.00			(Lines 1 + 74 + 76)	\$1,030,738.00		\$124,663.0

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July 1, 2024 - June 30, 2025

Page 99 RAMSDALE SCHOLARSHIP FUND FUND NO: 710

NOTE: Round each entry to the nearest dollar amount.

500 Capital	400 Supplies	Supplies	300 chased		200	100	Proposed	Prior Year	EXPENDITURES		
Objects	Materials	Materials	rvices		Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
							\$0.00		Elementary School Program	512	1
							\$0.00		Secondary School Program	515	2
							\$0.00		Alternative School Program		3
							\$0.00		Vocational-Technical Program	519	4
							\$0.00		Special Education Program	521	5
							\$0.00		Special Education Preschool Program	522	6
							\$0.00		Gifted & Talented Program	524	7
							\$0.00		Interscholastic Program		8
							\$0.00		School Activity Program	532	9
							\$0.00		Summer School Program		10
							\$0.00		Adult School Program	542	11
							\$0.00		Detention Center Program	546	12
				die							13
\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL INSTRUCTION	500	14
											15
				1			\$0.00	111-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	Attendance-Guidance-Health Program	611	16
							\$0.00		Special Education Support Services Prog	616	17
										• • •	18
							\$0.00		Instruction Improvement Program	621	19
							\$0.00		Educational Media Program	622	20
							\$0.00		Instruction-Related Technology Program	623	21
							\$0.00		Books and Periodicals	624	22
							\$0.00		Board of Education Program	631	23
							\$0.00		District Administration Program	632	24
											25
							\$0.00		School Administration Program	641	26
				88 88							ZI
							\$0.00		Business Operation Program	651	28
							\$0.00		Central Service Program	655	29
							\$0.00		Administrative Technology Services Prog	656	30
							\$0.00		Buildings-Care Program (Custodial)	661	31
							\$0.00		Maintenance - Non Student Occupied	663	32
							\$0.00		Maintenance - Buildings and Equipment	664	33
							\$0.00		Maintenance - Grounds	665	34
							\$0.00		Security Program	667	35
											36
							\$0.00		Pupil - To School Trans. Program	681	37
							\$0.00		Pupil - Activity Trans. Program	682	38
							\$0.00		General Transportation Program	683	39
0	0.00	0.0	0.00	0	0.00	0.00	0.00)710 E1 0.00	stypriebet/Desktop/Send to SDE 2025t/2025-Combined-Rev-&-Exp (3) xlsn Subtotal (carried over to page b)	d us\do\$\Profiles	\\sd287_k1

July 1, 2024 - June 30, 2025

Page 100
RAMSDALE SCHOLARSHIP FUND
FUND NO: 710

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	Daaget	\$0.00	Galaries	Belients	COLVICOR	IVIDIOTION	05,00.0	11011101110111	ou agricult	
41	031	Other Oupport Octations a Togram		U			2233333333333					
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL SOLT ON BENVIOLS	ψ0.00	H1111111111111111111111111111111111111	40.00	8888888888						
44	710	Child Nutrition Program		0.00	************************				#*************************************			
45	720	Community Services Program	56,420.00	59,662.00			59,662.00					
46	730	Enterprise Operations	00,120.00	0.00								
47	740	Student Activity Program	-	0.00								
48	740	Oldden Helivity Fregram										
49	700	TOTAL NON-INSTRUCTION	\$56,420.00	\$59,662.00	\$0.00	\$0.00	\$59,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	700	TO THE WORK INCOME.										
51	810	Capital Assets		0.00		1717						
52	811	Capital Assets - NonStudent Occupied	1	0.00								
53	011	Capital / 133013 - Horiotadoni Coodpica										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	- 000	TO THE ONLY THE MODEL THOUGHT	8588885555866									
56	911	Debt Services Program - Principal	determination to the second	0.00	******************	ediamica popul	Para ta ta ta ta ta ta ta ta ta ta ta ta ta			21200121212121212121212121212	I THE REAL PROPERTY OF THE PART	
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								1100000000000
60	320	Fund Haristers Out	161611111111111111111111111111111111111									
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62		TOTAL OTTILL CENTION	, sandbindabini									
63		TOTAL EXPENDITURES		ALTER STATE OF THE								
64		(Lines 14+42+49+54+61)	\$56,420.00	\$59,662.00	\$0.00	\$0.00	\$59,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66					-							
67			999999999999									
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74						GAS.						
75		Beginning Fund Balance	1,029,738.00	111,663.00	BUDGET SUM	MARY:						
76		Revenues + Transfers in	1,000.00	13,000.00		···· 77 •		Con D4				
77		TOTAL REVENUE (lines 75 + 76)	1,030,738.00	124,663.00	The total on	iine // must ed	qual the total on	iine 81.				
78												
79		Total Expenditures (line 64)	56,420.00	59,662.00								
80		Unappropriated Balance	974,318.00	65,001.00								
		TOTAL EXPD. + UNAPPR. BAL.										
		(lines 78 + 79)		\$124,663.00								

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BUDGET REVENUES

July 1, 2024 - June 30, 2025

"AMENDED"

Page 101 KELLY SCHOLARSHIP FUND FUND NO: 711

NOTE: Round each entry to the nearest dollar amount

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$171,449.00	****	\$206,962.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition]	47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
2	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments		12,000.00		59		Direct Restricted Federal			
21						60	445100	Title 1 - ESEA			
22		School Food Service			1	61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.						Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)			Į
26		Admissions/Activities				65	445900	Other Indirect Federal Programs			
27		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.]	67	440000	TOTAL FEDERAL	0.00	*****	0.0
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	l	or Capital Lease Proceeds			
33]	72	450000	TOTAL OTHER	0.00	****	0.0
		Rentais				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	12,000.0
36		Transportation Fees				75					
37	419900	Other Local						FUND TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	12,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		12,000.00			(Lines 1 + 74 + 76)	\$171,449.00		\$218,962.0

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July 1, 2024 - June 30, 2025

Page 102 <u>KELLY SCHOLARSHIP FUND</u> <u>FUND NO: 711</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21				60.00				STREETSTEERS				
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00			annancii ee aa					
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

Page 103 KELLY SCHOLARSHIP FUND FUND NO: 711

NO IL	1 tourid e	ach entry to the nearest dollar amount.			July 1, 2024 - J	June 30, 2025				<u>K</u>	ELLY SCHOLA	Page RSHIP FU
		EXPENDITURES	Prior Year	Proposed	100						F	JND NO:
Line	Code	Functions/D	TEACO SPANIS		100	200	300	400	500			
40	691	Functions/Programs Other Support Services Program	Budget	Budget	Salaries		Purchased	Supplies	Capital	600	700	800
41		Services Program		\$0.0	Odianes	Benefits	Services	Materials	Objects	Debt	Insurance-	335550
42	600	TOTAL SUPPORT SERVICES			H ISBURIO CONTINUE				Objects	Retirement	Judgment	Transfer
43		TO THE GOLF ON T SERVICES	\$0.00	\$0.00	\$0.00				ABBIHINGS AGGS			111111111111111111111111111111111111111
44	710	Child Nutrition Program			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
45	720	Community Services Program		0.00					\$0.00	\$0.00	\$0.00	\$0
46	730	Enterprise Operations	7,695.00	7,984.00				- Compression of the Compression				
47	740	Student Activity Program		0.00			7,984.00					
48		- Togram		0.00								
49	700	TOTAL NON-INSTRUCTION		HIHAI BERNANA								
50		TO THE NON-INSTRUCTION	\$7,695.00	\$7,984.0	00.00				595855888888			
51	810	Capital Assets		HER BERNETHER	\$0.00	\$0.00	\$7,984.00	\$0.00	60.00			
52	811	Capital Assets No. 21		0.00				THE STREET OF STREET	\$0.00	\$0.00	\$0.00	\$0
53		Capital Assets - NonStudent Occupied		0.00								
54	800	TOTAL CADITAL ASSESSMENT	Side and the same	0.00	1 Account to the contract of t							
55	500	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00				United States of the Con-				
56	911	Dobt Co. 1 C		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				Africa Brown
57		Debt Services Program - Principal		0.00			HARLES HERE O	\$0.00	\$0.00	\$0.00	\$0.00	\$0
58		Debt Services Program - Interest		0.00								\$0
9		Debt Services Program - Refunded Debt		0.00								
0	320	Fund Transfers Out		0.00								
1	900	TOTAL	INSERTATION OF THE PARTY OF THE	0.00								
2	500	TOTAL OTHER SERVICES	\$0.00	\$0.00	March Brown			HERRING LUCIO				
3		TOTAL BUILD		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			THE INTERNATIONAL STR	MIRAL CONTRACTOR
4	- 1	TOTAL EXPENDITURES		Service and the service of the servi				\$0.00	\$0.00	\$0.00	\$0.00	60.
5	_	(Lines 14+42+49+54+61)	\$7,695.00	\$7,984.00			***************************************					\$0.0
6	_			\$7,984.00	\$0.00	\$0.00	\$7,984.00	\$0.00			- 10-10-10-10-10-10-10-10-10-10-10-10-10-1	
7	1						Hillian man as	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
8			Husanananasas	BRESHERBERA			anne semiestra (S)					\$0.0
9											222010 00	SHEERSGRE
0	- 1											
1				anesessanusus.								
2	- 1			messames!								
3				ARABUS SANGERS								
	_	BUDGET SUMMARY										
5	F	eginning Fund Balance										
5	6	evenues + Transfers In	171,449.00	206,962.00	PURCET OUT							
		TOTAL REVENUE (lines 75 + 76)	0.00	12,000.00	BUDGET SUMMA	RY:						
		TOTAL REVENUE (lines 75 + 76)	171,449.00	218,962.00	The total and							
	T	otal Expenditures (line 64)		2.0,002.00	The total on line	77 must equal	the total on lin	e 81.:				
	U	nappropriated Balance	7,695.00	7,984.00								
	7.	OTAL EXERT	163,754.00	210,978.00								
	1.1	OTAL EXPD. + UNAPPR. BAL.		-10,070.00								
		nes 78 + 79)	\$171,449.00	6040.000								
		e\Desktop\Send to SDE 2025\[2025-Combined-Rev-&-Exp (3) xlsm]711 E2	917 1,449.00	\$218,962.00								