

**VIDALIA CITY BOARD OF EDUCATION
TENTATIVE BUDGET FOR ALL FUNDS
JULY 1, 2025 THROUGH JUNE 30, 2026**

ANTICIPATED REVENUES AND JULY 1, 2025 FUND EQUITY:

City of Vidalia, Ad Valorem, 14.852 Mills(Toombs),14.852 Mills(Montgomery)	6,583,608.00
Other Local Sources of Revenue	2,258,750.00
SPLOST Proceeds	3,516,652.00
State Sources	18,847,782.00
Federal Sources	1,939,136.00
Enterprise	75,000.00
School Nutrition Program	2,393,725.00
Debt Services	1,421,488.00
Capital Projects	1,500,000.00
Anticipated Fund Equity, All Funds, July 1, 2025	<u>8,765,242.79</u>
	<u>47,301,383.79</u>

ANTICIPATED EXPENDITURES AND JUNE 30, 2026 FUND EQUITY:

Direct Instruction	18,810,731.00
Pupil Services	1,969,855.00
Improvement of Instructional Services	907,867.00
Educational Media Services	641,973.41
Federal Grants Administration	68,050.00
General Administration Services	785,323.60
School Administration Services	2,028,780.51
Business Services	493,027.63
Maintenance & Operations of Plant Services	2,819,142.94
Student Transportation Services	964,368.19
Central Support Services	555,845.60
Other Support Services	17,500.00
Outgoing Transfers - Other Funds	3,063,488.00
Community Service Operations	75,000.00
School Nutrition Program	2,685,490.00
Capital Projects	1,500,000.00
Debt Services	1,421,488.00
Anticipated Fund Equity, All Funds, June 30, 2025	<u>8,493,452.91</u>
	<u>47,301,383.79</u>

Public hearings will be held on Monday, June 2nd at 12:00 p.m.
and Tuesday, June 10th at 4:00 p.m. for discussion of the proposed budget.
The budget will be considered for final adoption at 5:00p.m., June 10, 2025
All meetings will be held at the Vidalia Board of Education Administration Office.