

**2022-2023 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215. F.S.**

Taylor County School District  
Taylor Middle School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 1,682,712	31.50%	\$ 13,125,651	33.13%	\$ 7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,659,388	68.50%	\$ 26,393,911	66.62%	\$ 26,323,191,909	78.64%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 96,615	0.24%	\$ 25,487,248	0.08%
<b>TOTAL</b>	<b>5,342,100</b>	<b>100%</b>	<b>39,616,177</b>	<b>100%</b>	<b>33,472,866,314</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,492	\$ 5,162	\$ 5,740	2,809,368
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,244	1,574	1,421	778,310
Contracted Instructional Services	177	273	372	110,601
School Administration	517	771	714	323,257
Materials/Supplies/Operating Capital Outlay	386	725	479	241,158
Food Service	795	787	662	497,381
Operational and Maintenance of Plant	822	1,081	1,288	514,008
Other School Level Support Services	109	147	329	68,017
<b>TOTAL SCHOOL COSTS</b>	<b>8,542</b>	<b>10,520</b>	<b>11,005</b>	<b>5,342,100</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,962	\$ 4,408	\$ 4,755	\$ 1,837,430
ESOL Programs	-	-	5,740	-
Exceptional Programs	6,013	7,622	9,033	971,938
Career Education Programs	-	5,101	4,665	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 235	\$ 239		\$ 147,185
Computer Hardware and Software	7	242		4,081
Other Instructional Materials	77	142		48,353
Other Materials and Supplies	66	78		41,539
Library Materials and Supplies	5	5		3,290

{1}-Total Cost of Substitute Teachers: \$ 6,747

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,446,863 or \$964.61 per FTE.

**2022-2023 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Taylor County School District  
Pre-K

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 154,364	18.42%	\$ 13,125,651	33.13%	\$ 7,124,187,157	21.28%
State/Local (Excludes Lottery)	683,852	81.58%	\$ 26,393,911	66.62%	\$ 26,323,191,909	78.64%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 96,615	0.24%	\$ 25,487,248	0.08%
<b>TOTAL</b>	<b>838,216</b>	<b>100%</b>	<b>39,616,177</b>	<b>100%</b>	<b>33,472,866,314</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 9,554	\$ 5,162	\$ 5,740	268,097
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	11,592	1,574	1,421	325,271
Contracted Instructional Services	477	273	372	13,387
School Administration	2,245	771	714	62,996
Materials/Supplies/Operating Capital Outlay	459	725	479	12,882
Food Service	795	787	662	22,314
Operational and Maintenance of Plant	3,917	1,081	1,288	109,905
Other School Level Support Services	833	147	329	23,364
<b>TOTAL SCHOOL COSTS</b>	<b>29,872</b>	<b>10,520</b>	<b>11,005</b>	<b>838,216</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 17,460	\$ 4,408	\$ 4,755	\$ 8,730
ESOL Programs	-	-	5,740	-
Exceptional Programs	9,411	7,622	9,033	259,367
Career Education Programs	-	5,101	4,665	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 239		\$ -
Computer Hardware and Software	\$ -	242		\$ -
Other Instructional Materials	\$ 68	142		\$ 1,906
Other Materials and Supplies	\$ (68)	78		\$ (1,906)
Library Materials and Supplies	\$ -	5		\$ -

{1}-Total Cost of Substitute Teachers: \$ 7,028

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,446,863 or \$964.61 per FTE.

**2022-2023 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215. F.S.**

Taylor County School District  
 Steinhatchee Elementary

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 440,951	30.08%	\$ 13,125,651	33.13%	\$ 7,124,187,157	21.28%
State/Local (Excludes Lottery)	1,025,083	69.92%	\$ 26,393,911	66.62%	\$ 26,323,191,909	78.64%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 96,615	0.24%	\$ 25,487,248	0.08%
<b>TOTAL</b>	<b>1,466,034</b>	<b>100%</b>	<b>39,616,177</b>	<b>100%</b>	<b>33,472,866,314</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 6,512	\$ 5,162	\$ 5,740	672,509
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	950	1,574	1,421	98,119
Contracted Instructional Services	603	273	372	62,291
School Administration	1,517	771	714	156,637
Materials/Supplies/Operating Capital Outlay	834	725	479	86,103
Food Service	803	787	662	82,915
Operational and Maintenance of Plant	2,746	1,081	1,288	283,625
Other School Level Support Services	231	147	329	23,835
<b>TOTAL SCHOOL COSTS</b>	<b>14,196</b>	<b>10,520</b>	<b>11,005</b>	<b>1,466,034</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 5,644	\$ 4,408	\$ 4,755	\$ 486,729
ESOL Programs	-	-	5,740	-
Exceptional Programs	10,903	7,622	9,033	185,780
Career Education Programs	-	5,101	4,665	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 218	\$ 239		\$ 22,478
Computer Hardware and Software	\$ 259	242		\$ 26,709
Other Instructional Materials	\$ 225	142		\$ 23,244
Other Materials and Supplies	\$ 132	78		\$ 13,673
Library Materials and Supplies	\$ 12	5		1,237

{1}-Total Cost of Substitute Teachers: \$ 12,159

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,446,863 or \$964.61 per FTE.

**2022-2023 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215. F.S.**

Taylor County School District  
Taylor Elementary School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 2,321,657	38.62%	\$ 13,125,651	33.13%	\$ 7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,690,445	61.38%	26,393,911	66.62%	26,323,191,909	78.64%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	96,615	0.24%	25,487,248	0.08%
<b>TOTAL</b>	<b>6,012,102</b>	<b>100%</b>	<b>39,616,177</b>	<b>100%</b>	<b>33,472,866,314</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 6,226	\$ 5,162	\$ 5,740	3,245,955
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,492	1,574	1,421	777,611
Contracted Instructional Services	311	273	372	162,039
School Administration	682	771	714	355,603
Materials/Supplies/Operating Capital Outlay	978	725	479	509,961
Food Service	795	787	662	414,601
Operational and Maintenance of Plant	892	1,081	1,288	464,999
Other School Level Support Services	156	147	329	81,333
<b>TOTAL SCHOOL COSTS</b>	<b>11,532</b>	<b>10,520</b>	<b>11,005</b>	<b>6,012,102</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 5,114	\$ 4,408	\$ 4,755	\$ 2,001,666
ESOL Programs	-	-	5,740	-
Exceptional Programs	9,578	7,622	9,033	1,244,289
Career Education Programs		5,101	4,665	
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 230	\$ 239		\$ 119,940
Computer Hardware and Software	335	242		174,677
Other Instructional Materials	304	142		158,470
Other Materials and Supplies	109	78		56,874
Library Materials and Supplies	3	5		1,551

{1}-Total Cost of Substitute Teachers: \$ 2,240

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,446,863 or \$964.61 per FTE.

**2022-2023 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215. F.S.**

Taylor County School District  
Taylor County High School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 2,130,549	35.51%	\$ 13,125,651	33.13%	\$ 7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,869,259	64.49%	26,393,911	66.62%	26,323,191,909	78.64%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	96,615	0.24%	25,487,248	0.08%
<b>TOTAL</b>	<b>5,999,808</b>	<b>100%</b>	<b>39,616,177</b>	<b>100%</b>	<b>33,472,866,314</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,378	\$ 5,162	\$ 5,740	2,655,092
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,685	1,574	1,421	1,021,761
Contracted Instructional Services	269	273	372	163,161
School Administration	708	771	714	429,388
Materials/Supplies/Operating Capital Outlay	1,067	725	479	647,167
Food Service	743	787	662	450,731
Operational and Maintenance of Plant	944	1,081	1,288	572,857
Other School Level Support Services	98	147	329	59,651
<b>TOTAL SCHOOL COSTS</b>	<b>9,892</b>	<b>10,520</b>	<b>11,005</b>	<b>5,999,808</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,792	\$ 4,408	\$ 4,755	\$ 1,689,863
ESOL Programs	-	-	5,740	-
Exceptional Programs	6,320	7,622	9,033	747,879
Career Education Programs	5,101	5,101	4,665	217,350
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 284	\$ 239		\$ 172,299
Computer Hardware and Software	\$ 644	242		\$ 390,709
Other Instructional Materials	\$ 76	142		\$ 46,399
Other Materials and Supplies	\$ 62	78		\$ 37,760
Library Materials and Supplies	\$ 6	5		3,467

{1}-Total Cost of Substitute Teachers: \$ 3,590

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,446,863 or \$964.61 per FTE.

**2022-2023 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Taylor County School District  
Taylor County Primary School

<b>Revenues</b>
-----------------

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 2,245,834	38.44%	\$ 13,125,651	33.13%	\$ 7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,596,352	61.56%	26,393,911	66.62%	26,323,191,909	78.64%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	96,615	0.24%	25,487,248	0.08%
<b>TOTAL</b>	<b>5,842,186</b>	<b>100%</b>	<b>39,616,177</b>	<b>100%</b>	<b>33,472,866,314</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,941	\$ 5,162	\$ 5,740	3,221,758
Substitute Teachers (Salaries/Benefits)	See Footnote {1}			-
Other Instructional Personnel	1,246	1,574	1,421	812,317
Contracted Instructional Services	221	273	372	144,427
School Administration	525	771	714	342,227
Materials/Supplies/Operating Capital Outlay	454	725	479	295,746
Food Service	795	787	662	518,575
Operational and Maintenance of Plant	634	1,081	1,288	413,367
Other School Level Support Services	144	147	329	93,769
<b>TOTAL SCHOOL COSTS</b>	<b>8,960</b>	<b>10,520</b>	<b>11,005</b>	<b>5,842,186</b>

<b>Additional Detail Information</b>
--------------------------------------

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 4,185	\$ 4,408	\$ 4,755	\$ 2,179,051
ESOL Programs	-	-	5,740	-
Exceptional Programs	7,932	7,622	9,033	1,042,707
Career Education Programs	-	5,101	4,665	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 221	\$ 239		\$ 144,197
Computer Hardware and Software	\$ 28	242		\$ 18,523
Other Instructional Materials	\$ 127	142		\$ 82,766
Other Materials and Supplies	\$ 77	78		\$ 50,260
Library Materials and Supplies	\$ 4	5		2,727

{1}-Total Cost of Substitute Teachers: \$ 21,048

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,446,863 or \$964.61 per FTE.