

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER		
Report Prepared By:	Tawanna Muniz		
Agency Name:	Rochdale Early Advantage Charter School		
Mailing Address:	122-05 Smith Street		
	Street		
	Jamaica	NY	11434
	City	State	Zip Code
Telephone # of Report Preparer:	718-978-0075	County: Queens	
E-mail Address:	TMUNIZ@REACSCHOOL.COM		
Project Funding Dates:	3/13/2020	9/30/2024	
	Start	End	

INSTRUCTIONS
<ul style="list-style-type: none"> <li>Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$246,830
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
After School Teachers (21-22)	12.00	\$50/hour x 175-176 hours/teacher	\$105,040
Summer School Teacher Stipends (22-23)	7.00	\$7,600	\$53,200
Physical Education Teacher (21-22)	1.00	\$72,000	\$72,000
Physical Education Teacher (22-23)	0.22590	\$73,440	\$16,590

PURCHASED SERVICES			
Subtotal - Code 40			\$79,990
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
SEL Consultant	Pretty Girls Learning	\$299.90/student for 100 students	\$29,990
SEL Consultant	Leader In Me	\$250/student for 200 student	\$50,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$64,961
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Laptops	40.00	\$875.00	\$35,000
Teacher Created Materials Publishing curriculum	278.00	Avg \$64.75/ unit	\$18,001
Chromebooks	40.00	\$299.00	\$11,960

EQUIPMENT			
Subtotal - Code 20			\$44,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Smartboards	8.00	\$5,500.00	\$44,000

CF121  
 ENTRY DATE 01/19/22  
 PROJECT 5880214790  
 SED CODE 342800860969  
 NYC DOC #

GRANTS FINANCE  
 PROJECT STATUS REPORT  
 ARP ESSER 3  
 ROCHDALE EARLY ADVANTAGE CS

RUN DATE 01/19/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	246,830.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/24
PURCH SERVICES	40	79,990.00	AMENDMENT #	
SUPP & MATERIAL	45	64,961.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.0
BOCES SERVICES	49	0.00	INT ELIG	Y
REMODELING	30	0.00		
EQUIPMENT	20	44,000.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588021	435,781.00	43,578.00	392,203.00
588020	0.00	0.00	0.00
588019	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	435,781.00	43,578.00	392,203.00

LOG AND CONTRACT DATES

BUDGET	RECEIVED	ENTERED	APPROVED
INTERIM	01/13/22	01/18/22	CONTRACT
FINAL			

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
011922	560666F	INIT	000	01/22	01	43,578.00	588021	011322		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE  
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.