

06-20-2023
2021-2022

**Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting**

**Program Cost Report with Selected Costs as Percentage of
Revenue
General Fund & Special Revenue Funds Combined Expenditures**

Gadsden School District

June Actual FTE

GEORGE W. MUNROE ELEMENTARY SCHOOL

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
K-3 BASIC	101	1,050,622	294,056	35,245	32,425	2,043	1,140	1,415,531
SUBTOTAL FOR BASIC PROGRAMS		1,050,622	294,056	35,245	32,425	2,043	1,140	1,415,531
ESOL	130	248,279	98,827	5,225	4,807	302	169	357,609
SUBTOTAL FOR ESOL		248,279	98,827	5,225	4,807	302	169	357,609
PK-3 ESE BASIC	111	478,963	137,256	15,757	14,496	913	509	647,894
4-8 ESE BASIC	112	0	0	9	8	1	0	18
EXCEPTIONAL STUDENT LEVEL 4	254	10,294	3,002	344	316	19	11	13,986
EXCEPTIONAL STUDENT LEVEL 5	255	1,123	327	37	34	2	1	1,524
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		490,380	140,585	16,147	14,854	935	521	663,422
SUBTOTAL FOR ALL FEFP PROGRAMS		1,789,281	533,468	56,617	52,086	3,280	1,830	2,436,562
TOTAL FOR ALL PROGRAMS		1,789,281	533,468	56,617	52,086	3,280	1,830	2,436,562