

Capital Improvement 2021-2027

2021-2022

Upgrade water hydronic water loop and controls	\$63,000.00
Remodel RCHS 2 classroom	\$30,000.00
Remodel RCES 2 Classroom	\$30,000.00
Replace RCHS Bleachers	\$80,000.00
RCHS Replace VRF System	\$200,000.00
	\$403,000.00

2022-2023

Remodel RCES 4 Classroom	\$60,000.00
Medal Shop enclose classroom add HVAC	\$20,000.00
Reseal SBO parking	\$10,000.00
Remove trailer high school	\$30,000.00
Locker Rooms RCHS	\$50,000.00
Replace RCES Library HVAC Units	\$16,775.75
Concession Area Restrooms	\$20,000.00
	\$206,775.75

2023-2024

Remodel 5 classroom	\$75,000.00
Repair Track	\$60,000.00
Replace 5 bard units RCES	\$65,000.00
	\$200,000.00

2024-2025

Replace 10 bard units RCES	\$130,000.00
Remodel 5 classrooms	\$75,000.00
	\$205,000.00

2025-2026

Replace 10 bard units RCES	\$130,000.00
Remodel 5 classrooms	\$75,000.00
	\$205,000.00

2026-2027

Sewer System RCHS	\$200,000.00
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