

Budget & Finance Committee Meeting

April 11, 2023

Board Conference Room

5:30 p.m.

INFORMATION & DISCUSSION ITEMS

- Financial Statement Data Review
- Disability Insurance Renewal Rates – CM Regent Solutions/Sun Life
- Acceptance of Service for Judicial Sales (2023-561, 2023-562 & 2023-556)
- 2023/2024 Budget
 - Budget Process Timeline - Updates
 - HHSDR Present/Review ARP ESSER Project Rebid Proposals
 - 2023/2024 Bid Proposals: General Supplies, Art Supplies, Copier Paper & Custodial Supplies
 - 2023/2024 Bid Proposals: GASD Sealcoating/Paving
 - Building & Grounds Department – Updates