

### FY25 Budget Amended Budget

REVENUE		Amended Amt
State		
QBE earnings		\$2,359,167.00
Transportation		\$84,953.00
Sparsity		\$480,243.00
Nurse		\$45,000.00
CTAE		\$15,690.00
Total		\$2,985,053.00
Federal		
Title Programs		\$170,897.00
Sped Programs		\$60,025.00
CTAE		\$4,538.00
Pre K		\$125,000.00
Total		\$360,460.00
Local		
Property Taxes		\$1,865,000.00
Interest		\$27,000.00
Real Estate Transfer tax		\$16,070.00
TAVT		\$179,000.00
Other Local		\$15,000.00
Out of County Tuition		\$10,000.00
Money from fund balance		\$0.00
Total		\$2,112,070.00
		\$5,457,583.00
EXPENSE		
Instruction	1000	\$2,890,999.56
Pupil Services	2100	\$271,018.87
Improvement of Instructional Services	2210	\$86,470.45
Media Service	2220	\$116,926.51
General Administration	2300	\$498,019.88
School Administration	2400	\$449,419.96
Business Services	2500	\$233,736.81
Maintenance and Operation	2600	\$388,749.88
Transportation	2700	\$379,501.28
Central Support Services	2800	\$130,379.82
Other Support Services	2900	\$12,360.00
		\$5,457,583.00