

**Dietrich School District #314
Regular School Board Meeting
Wednesday May 18, 2022
7:30 p.m. Conference Room**

- 1) Call to Order
- 2) Pledge of Allegiance
- 3) Consent Calendar **Action**
 - A. Approval of Minutes [April 21, 2022](#)
 - B. Approval of [Accounts Payable](#)
 - C. Approval of [Encumbrance Report](#)
 - D. Approval of [Student Body Balance Sheet](#)
- 4) [Team Lead Presentations](#)
- 5) [Superintendent Report](#)
 - A. Testing Update
 - B. School Culture/ Instructional Rounds
 - C. Upcoming Dates
 - D. Attendance
 - E. [Maintenance Report](#)
 - F. [Athletic Report](#)
- 6) Finance
 - A. Budget Update
 - B. [Lunch Fee Increase](#)
 - C. Medicare Insurance **Corrective Action**
- 7) Board Business
 - A. Information Items:
 1. [JH wrestling Action](#)
 2. Music [Stipend Action](#)
 3. [Graduation Program](#)
 4. [Disposal of Property Action](#)
 5. Resealing of Parking Lot **Action**
 6. [Esser Funds/5year Projects](#)
 7. [School Culture](#)
- 8) Unscheduled Delegations/Patron Input
- 9) **Action Item:** Executive Session as per code 74-206 (1) subsections (b)(d):
 - (b) To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public office, employee, staff member or individual agent, or public school student;
 - d) to consider records that are exempt from disclosure as provided in chapter 1, title 74, Idaho Code;
[Testing Data](#)
- 10) [Personnel Action](#)
- 11) Attendance Appeals **Action**
- 12) Future Agenda Items
 - A. Regular Meeting June 16, 2022, at 7:30 PM.
- 13) Adjournment

Mission and Vision

MISSION STATEMENT:

WE EXIST TO EDUCATE,
EMPOWER, AND PREPARE
STUDENTS FOR A
PRODUCTIVE LIFE.

OUR VISION:

DIETRICH SCHOOL DISTRICTS
VISION IS TO MAINTAIN A
CULTURE WHERE RESPECT,
INTEGRITY, AND
PERSEVERANCE ARE
CULTIVATED. OPERATE A SAFE
AND WELCOMING SCHOOL
WHERE EACH STUDENT IS
CHALLENGED TO ACHIEVE
EXCELLENCE IN PREPARATION
FOR COLLEGE, CAREER, AND A
PRODUCTIVE LIFE.



Dietrich School District #314
406 North Park Street
Dietrich, ID 83324
208-544-2158
Regular School Board Meeting Minutes
April 21, 2022

Chairman Starr Olsen called the meeting to order at 7:30 p.m. The board members in attendance were Vice Chairman Ben Hoskisson, Perry Van Tassell, and Rick Bingham. Dolly Power not present. Superintendent Stefanie Shaw, Business Manager Dalonna Hurd, and Board Clerk Lynn Nebeker were also in attendance. Guests at the meeting were: Jessica Whisenhunt, Collette Robertson, Greg & Sarah Stowell, Ian Webb, Danny Logan, Eli Gough, and Chad Koyle.

Agenda Approval

Ben Hoskisson made a motion to approve the agenda. Perry Van Tassell seconded the motion. The vote was unanimous in favor of the motion.

Consent Agenda

Ben Hoskisson made a motion to approve the consent agenda. Rick Bingham seconded the motion. The vote was unanimous in favor of the motion.

Team Lead Presentations

Elementary – Sarah Stowell

- K-2 are planning their May Day festivities
- Grades 3-6 working hard to prepare for the ISAT. They chose a Movie Star theme to decorate doors and hallway to help get the students in the testing frame of mind.
- Monday, April 25, starts the annual aluminum drive and it has been extended to include K-12.
- 1st grade is working hard on reading. The students earn an ice cream cone from the Merc when they read 10 books and pass the AR test on each book.
- 2nd and 3rd graders are working together on the Write Tools writing process. 3rd graders are mentoring 2nd graders. Writing about marine animals: gathering info, brainstorming, etc.
- 4th grade is getting ready for their Idaho History field trip to Pocatello on May 4.
- 5th grade is involved in an annual Lincoln County-wide Science Presentation and Poster contest put on by the Wood River Soil Conservation District.
- Dulfia’s students are doing well and working well. Everything is going as planned.

Superintendent Report

As read with focus on:

- Testing update
- Attendance
- ISAT Science: higher scores than the state average

Maintenance Report— As read with focus on:

- Bus #20-warranty still in effect for DEF
- Will put disposal of items on next month's agenda
- Update on insurance claim for water damage this winter

Athletic Report – As read

Finance

- Budget Hearing set for June 16, 2022 during the regular board meeting.

Perry Van Tassell made a motion to approve the Budget Hearing date set for June 16, 2022 during the regular board meeting. Ben Hoskisson seconded the motion. The vote was unanimous in favor of the motion.

- Superintendent Shaw and Dalonna Hurd presented Insurance Plan options. Discussion of plan details, benefits for employees, and discretionary amounts. The presented plans will be compared to an HSA plan for the faculty. \$652.10/staff member is a tentative insurance budgeted amount.
- Discussion on Staff Premium Pay for full-time employees. Permission to use ESSER funds to cover everyone getting \$1,000.00 which will be paid out on May paychecks.

Rick Bingham made a motion to approve the Staff Premium Pay as written. Perry Van Tassell seconded the motion. The vote was unanimous in favor of the motion. Chairman Starr Olsen went on record to note this is to reward all staff.

Board Business

- Jessica Wisenhunt discussed her reasons for an increased music stipend amount. Dietrich School District has a two-touch policy so no decision was made at this time. There was also a discussion on current coach and cheerleading coach stipends. Music stipend and stipend schedule will be put on next month's agenda.
- Staff Appreciation Week is scheduled for May 2-5 with a \$300.00 budget. Discussion on proposed ideas for each day.
- Graduation program is set. Cody Turner will be the speaker.
- Clarification on the Housing contract was discussed.
 - The 5-yr term will begin now for current tenants.
 - The rate increase schedule is grandfathered in for current tenants. New tenants will sign the contract with the rate increase schedule.
- Ryan Dilworth discussed two quotes from one electrician for the generator. This will be added to next month's agenda. An engineer came on Tuesday, April 19 regarding the new HVAC system.
- It was decided that a new well would not be necessary. The money that was set aside for this project will be rolled over into next year's maintenance budget. Discussion on banking the water rights.
- Ian Webb, Danny Logan, Chad Koyle, and Eli Gough presented the proposed Jr. High Wrestling program. Program will be for 6th – 8th grade boys and girls. The season would run from 10/25/2022 – 12/18/2022. Shoshone, Richfield, and Dietrich schools would participate together

and would attend tri-matches since they would be unable to host a match. Discussion on practices, transportation, and funding. Each schools' participants would sign the Dietrich School Athletic waiver since the practices will be held at Dietrich. Discussion on Eligibility policies from all three schools. Dietrich School District has a two-touch policy so no decision was made at this time. This item will be added to next month's agenda.

- Superintendent Shaw led the discussion on school culture. There is a real need to address issues by bringing all stakeholders (staff, students, parents, and community) together. Focus on the mission, vision, and goals is imperative. Teaching is more than imparting knowledge—it should be whole-person instruction. School culture is driven from the top down. Accountability, transparency, communication, and tracking are key factors. Curriculum is good, but teachers need proper training on how to implement it correctly. Discussion on developing a survey for all staff including coaches that focuses on concerns as well as solutions. Team Lead presentations is a chance for teachers to discuss what their needs are as well as what is going well. Discussed possibly having a member of the Student Council present at each Board meeting. Discussion on developing a Student survey with an emphasis on asking why they answered as they did. Discussion on student accountability. Mindy Robertson presented what she observed when she attended her daughter's classes for a day. Who does a student go to when the superintendent is gone was discussed.

Policy

Policy 5360 Dress and Appearance was revised regarding professional attire for certified staff. Discussion on enforcement of policy.

Ben Hoskisson made a motion to adopt the revision of policy 5360 Dress and Appearance. Perry Van Tassell seconded the motion. The vote was unanimous in favor of the motion.

Unscheduled Delegations/Patron Input

Diane Norman gave an apology for appearing to be unprofessional at the last Board meeting when she represented the Elementary Team Lead Presentation. She said the morale was low among the teachers and they wouldn't provide anything for the presentation.

10:03 p.m. Break

Executive Session

Ben Hoskisson made a motion to go into executive session as per Idaho code 74-206(1) subsections (b) and per Idaho code 74-206(1) subsection (d):

(b) to consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent, or public school student;

(d) to consider records that are exempt from disclosure as provided in Chapter 2, Title 74, Idaho Code;

Rick Bingham seconded the motion. The roll call vote went as follows: Rick, yes; Ben, yes; Perry, yes; and Starr, yes. The board went into executive at 10:05 p.m.

- Discussion – Personnel
- Discussion – Out of District student
- Superintendent Evaluation

The board came out of executive session at 12:10 a.m.

Personnel

- Letter of resignation from Brett Peterson was presented as well as the resignation of JV Basketball coach.
- Discussion on Vocational Teacher position regarding collision program and future construction program.
- Declared vacancy in Zone 2 with the resignation of Trustee Dolly Power

Perry Van Tassell made a motion to approve the Personnel consent agenda. Rick Bingham seconded the motion. The vote was unanimous in favor of the motion.

Ben Hoskisson made a motion to accept the Out of District application. Rick Bingham seconded the motion. The vote was unanimous in favor of the motion.

Perry Van Tassell made a motion to offer the Superintendent a 1-year contract for \$97,000.00 for 2022-2023 school year. Rick Bingham seconded the motion. The vote was unanimous in favor of the motion. Chairman Starr Olsen went on the record as voting aye as well to show 100% support and that it is understood that way.

Future Agenda Items:

1. The next Regular Board meeting will be May 19, 2022 at 7:30 p.m.
2. School Culture

Adjournment

Chairman Starr Olsen adjourned the meeting at 12:19 a.m.



Chairman Starr Olsen

ATTEST:



Clerk Lynn Nebeker

(VEND RNG: 000000-ZZZZZ; DATE RNG: 00/00/00-05/31/22; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
000002	100-681420-005-000-0	000000	05/11/22	005417	240004	2021-2022 Diesel Fuel	1	05-2022	1,805.96
000002	100-681330-001-000-0	000000	05/11/22	005417	240004	2021-2022 Propane - Bus Barn	1	05-2022	279.93
000002	100-661330-004-000-0	000000	05/11/22	005417	240004	2021-2022 Propane - Green House	1	05-2022	68.17
000002	100-661330-004-000-0	000000	05/11/22	005417	240004	2021-2022 Propane Ag- Shop	1	05-2022	127.10
000002	100-661330-004-000-0	000000	05/11/22	005417	240004	2021-2022 Propane - Gym	1	05-2022	3,940.39
000002	100-661330-004-000-0	000000	05/11/22	005417	240004	2021-2022 Propane - Main	1	05-2022	173.50
000002	100-681420-005-000-0	000000	05/11/22	005417	240004	2021-2022 Diesel Fuel	1	05-2022	838.84
000002	100-681330-001-000-0	000000	05/11/22	005417	240004	2021-2022 Propane - Bus Barn	1	05-2022	228.04
000002	100-681330-001-000-0	000000	05/11/22	005417	240004	2021-2022 Propane - Bus Barn	1	05-2022	167.12
000002	100-681330-001-000-0	000000	05/11/22	005417	240004	2021-2022 Propane - Bus Barn	1	05-2022	81.80
**SUB-TOTAL: Valley Wide Cooperative									7,710.85
000003	290-710490-000-000-0	000000	05/03/22	005718	11714	Grease Trap part-Kitchen	1	05-2022	75.90
000003	290-710490-000-000-0	000000	05/03/22	005718	11716	Grease Trap part-Kitchen	1	05-2022	32.92
**SUB-TOTAL: G&H Ace Hardware									108.82
000005	100-661350-000-000-0	000000	04/27/22	005373	2088869891744B	2021-2022 Fax Line	1	04-2022	104.39
**SUB-TOTAL: CenturyLink									104.39
000007	100-661330-002-000-0	000000	05/16/22	005351	9	E 4th Gym	1	05-2022	168.61
000007	100-661330-002-000-0	000000	05/16/22	005351	3	22 E 1st Bus Barn	1	05-2022	69.27
000007	100-211000-000-000-0	000000	05/16/22	005351	60	447 N Park S Duplex	1	05-2022	69.27
000007	100-211000-000-000-0	000000	05/16/22	005351	61	463 N Park North Duplex	1	05-2022	69.27
000007	100-211000-000-000-0	000000	05/16/22	005351	59	431 N Park - Grey House	1	05-2022	69.27
**SUB-TOTAL: City of Dietrich									445.69
000008	290-710450-000-000-0	000000	05/11/22	005397	25294074	2021-2022 Food Supplies	1	05-2022	343.29
**SUB-TOTAL: Shamrock Foods (FSA)									343.29
000013	100-665410-000-000-0	000000	05/04/22	005736	6035322531958167	Stencils 6"	1	05-2022	51.72
000013	100-665410-000-000-0	000000	05/11/22	005760	8167	Lawn Fertilizer	1	05-2022	391.76
000013	100-665410-000-000-0	000000	05/11/22	005760	8167	Hose Bib Fittings, Yard tools,	1	05-2022	68.94
000013	100-663580-000-000-0	000000	05/11/22	005762		Galv Metal Fence Clips to repair f	1	05-2022	157.08
000013	100-663580-000-000-0	000000	05/11/22	005762		Galv Metal Fence Posts to repair f	1	05-2022	270.36
000013	100-663580-000-000-0	000000	05/11/22	005762		Cedar Fence Panels - replacement	1	05-2022	383.52
**SUB-TOTAL: Home Depot									1,323.38
000016	290-710450-000-000-0	000000	04/27/22	005398	120612345	2021-2022 Food Supplies/milk	1	04-2022	221.44
000016	290-710450-000-000-0	000000	05/03/22	005398	120612436	2021-2022 Food Supplies/milk	1	05-2022	238.56
000016	290-710450-000-000-0	000000	05/11/22	005398	120612521	2021-2022 Food Supplies/milk	1	05-2022	172.94
000016	290-710450-000-000-0	000000	05/16/22	005398	120612610	2021-2022 Food Supplies/milk	1	05-2022	242.37
**SUB-TOTAL: Meadow Gold Dairies, Inc									875.31
000018	290-710450-000-000-0	000000	05/03/22	005396	3155948	2021-2022 Food Supplies	1	05-2022	947.98
000018	290-710450-000-000-0	000000	05/03/22	005396	3155955	2021-2022 Food Supplies	1	05-2022	715.94
000018	290-710450-000-000-0	000000	05/03/22	005396	3155949	2021-2022 Food Supplies	1	05-2022	27.86
000018	290-710450-000-000-0	000000	05/03/22	005396	3154418	2021-2022 Food Supplies	1	05-2022	78.45
**SUB-TOTAL: Northwest Distribution									1,770.23
000020	100-661330-001-000-0	000000	04/27/22	005407	2200570063	210 4th St - GYM	1	04-2022	1,533.27
000020	100-661330-001-000-0	000000	04/27/22	005407	2204390450	406 N Park St - SHOP	1	04-2022	11.78
000020	100-661330-001-000-0	000000	04/27/22	005407	2205403773	524 N Park St - AG BUILDING	1	04-2022	138.34
000020	100-661330-001-000-0	000000	04/27/22	005407	2206056844	602 N Park St - Football Lights	1	04-2022	6.15
000020	100-661330-001-000-0	000000	04/27/22	005407	2206296283	408 N Park St - Pump	1	04-2022	16.66
000020	100-681330-001-000-0	000000	04/27/22	005407	2206633246	22 E 1st St - Busbarn	1	04-2022	52.62
000020	100-663580-000-000-0	000000	04/27/22	005407	2226403737	447 N Park St - South Duplex	1	04-2022	26.56
000020	100-661330-001-000-0	000000	05/11/22	005407	2206296283	408 N Park St - Pump	1	05-2022	22.21
**SUB-TOTAL: Idaho Power									1,807.59
000036	290-710450-000-000-0	000000	04/27/22	005755	30734	gallon whole milk	1	04-2022	3.36
000036	290-710450-000-000-0	000000	04/27/22	005755	30528	gallons 2% milk	1	04-2022	6.72
**SUB-TOTAL: Shaw L & L Merc									10.08
000057	100-211000-000-000-0	000000	04/27/22	005757	314233-1	Student Paid IDLA Class DA	1	04-2022	75.00
000057	100-211000-000-000-0	000000	04/27/22	005757	314233-1	Student Paid IDLA Class English -	1	04-2022	75.00
000057	261-621310-000-000-0	000000	05/11/22	005780	SLP 22-0037	November Presence Learning Service	1	05-2022	830.53
000057	261-621310-000-000-0	000000	05/11/22	005780	22-0108	April Presence Learning Services	1	05-2022	482.83
**SUB-TOTAL: Idaho Digital Learning Academy									1,463.36
000062	100-681420-007-000-0	000000	05/11/22	005767	49-00154662	heater hose	1	05-2022	3.98
000062	100-681420-007-000-0	000000	05/11/22	005767	49-00154662	50 Series Hose	1	05-2022	1.18
**SUB-TOTAL: Anns Auto Parts - NPW									5.16
000065	100-661330-003-000-0	000000	05/11/22	005416	148594	2021-2022 Garbage Removal Service	1	05-2022	175.00
**SUB-TOTAL: Timberline Trash LLC									175.00
000070	100-681350-000-000-0	000000	05/11/22	005370	9905242252	2021-2022 East Route Cell Phone	1	05-2022	52.36
000070	100-681350-000-000-0	000000	05/11/22	005370	9905242252	2021-2022 West Route Cell Phone	1	05-2022	52.36
000070	100-641350-000-000-0	000000	05/11/22	005370	9905242252	2021-2022 Principal Cell	1	05-2022	51.64
000070	100-632350-000-000-0	000000	05/11/22	005370	9905242252	2021-2022 Superintendent Cell	1	05-2022	51.64
**SUB-TOTAL: Verizon Wireless									208.00
099038	100-681420-007-000-0	000000	05/03/22	005720	184757	Bus 20 - Engine Belt and Fan Belt	1	05-2022	416.88
099038	100-681420-007-000-0	000000	05/03/22	005720	184757	Bus 20 - Fog Lights	1	05-2022	154.26
**SUB-TOTAL: Bryson Sales & Services, Inc.									571.14
099045	243-519410-000-020-0	000000	05/11/22	005779	34762443	Welding Gas	1	05-2022	29.75
099045	243-519410-000-020-0	000000	05/11/22	005778	34784482	Electrode	1	05-2022	46.45
099045	243-519410-000-020-0	000000	05/11/22	005778	34784482	55 Amp Nozzle	1	05-2022	22.20
099045	243-519300-000-000-0	000000	05/11/22	005321	34827754	21-22 Cylinder Rental	1	05-2022	84.30

(VEND RNG: 00000-ZZZZZ; DATE RNG: 00/00/00-05/31/22; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
**SUB-TOTAL: NORCO									182.70
099065	100-691320-000-000-0	000000	05/11/22	005327	31591550	21-22 Copier Lease	1	05-2022	429.45
099065	100-691320-000-000-0	000000	05/11/22	005327	31591550	21-22 Copier Usage	1	05-2022	995.97
**SUB-TOTAL: Great America Financial Serv									1,425.42
099130	271-621380-000-000-0	000000	05/11/22	005777	5.11.2022	Mileage per diem for Superintenden	1	05-2022	146.25
099130	271-621380-000-000-0	000000	05/11/22	005777	5.11.2022	Meal Per Diem - Boise Dinner -Supe	1	05-2022	34.00
099130	271-621380-000-000-0	000000	05/11/22	005777	5.11.2022	Mileage per diem to Ed Law Confere	1	05-2022	292.50
099130	271-621380-000-000-0	000000	05/11/22	005777	5.11.2022	Meal Per Diem - Ed Law Boise Dinne	1	05-2022	34.00
**SUB-TOTAL: Shaw, Stefanie									506.75
099136	100-681420-007-000-0	000000	05/11/22	005770	370562	D Battery for Bus 00	1	05-2022	230.29
**SUB-TOTAL: NAPA									230.29
099181	100-665410-000-000-0	000000	04/27/22	005756	0395664	CCN LF 2.2 DU THRD AER 6 pack	1	04-2022	7.29
099181	100-663580-000-000-0	000000	05/16/22	005774	0467095	Plumbing parts/repairs to south Du	1	05-2022	221.16
**SUB-TOTAL: Ferguson Enterprises #3007									228.45
099185	100-622430-000-000-0	000000	05/03/22	005751	577749973488	New Books for Library - 65 books/	1	05-2022	26.97
099185	100-622430-000-000-0	000000	05/03/22	005751	457743587998	New Books for Library - 65 books/	1	05-2022	95.09
099185	100-622430-000-000-0	000000	05/03/22	005751	639349394485	New Books for Library - 65 books/	1	05-2022	111.59
099185	100-622430-000-000-0	000000	05/03/22	005751	445357954894	New Books for Library - 65 books/	1	05-2022	525.08
099185	100-622430-000-000-0	000000	05/03/22	005751	466384987554	New Books for Library - 65 books/	1	05-2022	8.99
099185	245-623410-000-000-0	000000	05/03/22	005739	796939454999	Head phone splitters - 3rd Grade	1	05-2022	104.14
099185	100-651410-000-000-0	000000	05/03/22	005740	694664473737	Post-It Pop-up Note Dispenser, Ros	1	05-2022	10.99
099185	100-651410-000-000-0	000000	05/03/22	005740	694664473737	Scotch Desktop Dispenser, Black	1	05-2022	8.49
099185	100-681420-000-000-0	000000	05/03/22	005740	447565759394	Adjustable Bookends, Heavy-Duty No	1	05-2022	19.99
099185	100-651410-000-000-0	000000	05/03/22	005740	69466473737	SimpleHouseware Mesh Desk Organizer	1	05-2022	29.97
099185	100-631410-000-000-0	000000	05/03/22	005747	749765677599	Chap Lip Balm- Tacher Appreciation	1	05-2022	24.98
099185	100-631410-000-000-0	000000	05/03/22	005747	597537356955	4 pc Key Chain - teacher Appreciat	1	05-2022	158.31
099185	251-512410-000-000-0	000000	05/03/22	005747	747879389467	Posterboard 3x4	1	05-2022	73.77
099185	100-665410-000-000-0	000000	05/03/22	005747	637463434353	Rotary Blade Sharpener	1	05-2022	599.94
099185	100-665410-000-000-0	000000	05/03/22	005747	887837468957	6 pack gator Mulching Blades 60"	1	05-2022	69.50
**SUB-TOTAL: Amazon/SYNCB									1,867.80
099187	100-622410-000-000-0	000000	04/27/22	005752	7116471	Laminate for Library	1	04-2022	74.41
**SUB-TOTAL: Demco, Inc.									74.41
099208	251-512410-000-000-0	000000	04/27/22	005753	364251202	Budgeted New Music -32 musical sel	1	04-2022	347.37
099208	251-512410-000-000-0	000000	04/27/22	005753	364251202	Shipping and handling	1	04-2022	21.99
099208	251-512410-000-000-0	000000	04/27/22	005753	364251911	Budgeted New Music -32 musical sel	1	04-2022	33.49
099208	251-512410-000-000-0	000000	04/27/22	005753	364252211	Budgeted New Music -32 musical sel	1	04-2022	77.97
**SUB-TOTAL: JW Pepper & Sons Inc.									480.82
099211	257-616300-616-000-0	000000	05/16/22	005782	05.16.22	SLP Services - April - 53.25 hours	1	05-2022	2,928.75
**SUB-TOTAL: Heather Torgerson									2,928.75
099233	100-632380-000-000-0	000000	05/03/22	005628	701112	Ed law Conference Lodging, S Shaw	1	05-2022	348.00
**SUB-TOTAL: The Grove Hotel									348.00
099271	100-623310-000-000-0	000000	05/11/22	005322	90195	2021-2022 VOIP Phone Line	1	05-2022	131.00
099271	100-623350-000-000-0	000000	05/11/22	005322	90195	2021-2022 Internet Service	1	05-2022	525.00
**SUB-TOTAL: White Cloud Communications									656.00
099273	100-641410-000-000-0	000000	04/27/22	005750	1020548285	Postage Meter Ink - Red	1	04-2022	113.02
099273	100-651350-000-000-0	000000	04/27/22	005390	1020590336	Meter Rent	1	04-2022	75.00
**SUB-TOTAL: Pitney Bowes Inc									188.02
099341	100-663550-000-000-0	000000	05/16/22	005773	05.16.22	South Duplex Remodel Paint - Sherw	1	05-2022	475.60
**SUB-TOTAL: D.L. Evans Bank VISA Dilworth									475.60
099343	100-641410-000-000-0	000000	05/11/22	005781	0577	Hobby Lobby - Bulletin Board/Caree	1	05-2022	15.57
099343	100-641410-000-000-0	000000	05/11/22	005781	0577	Career Fair Supplies/Candy	1	05-2022	17.54
099343	100-515410-000-000-0	000000	05/11/22	005781	0577	Wahooz - Honor Roll Trip	1	05-2022	1,283.08
**SUB-TOTAL: D.L. Evans Bank VISA Shaw									1,316.19
099369	100-211000-000-000-0	000000	05/11/22	005775	6210	SB- Cheer leader Shoes	1	05-2022	153.70
099369	100-631410-000-000-0	000000	05/11/22	005759	6210	Teacher Appreciaion - Powerade- Wa	1	05-2022	24.90
099369	100-631410-000-000-0	000000	05/11/22	005759	6210	Teacher Appreciaion - Candy Bars -	1	05-2022	37.00
099369	100-631410-000-000-0	000000	05/11/22	005759	6210	Teacher Appreciation - Crumble Coo	1	05-2022	32.17
099369	100-631410-000-000-0	000000	05/11/22	005759	6210	Teacher Appreciation Lunch Supplie	1	05-2022	104.49
099369	100-651390-000-000-0	000000	05/11/22	005763	6210	IASBO Annual Conference Registrati	1	05-2022	175.00
**SUB-TOTAL: D.L. Evans Visa Hurd									527.26
099406	290-710450-000-000-0	000000	05/11/22	005325	9846487	21-22 Produce	1	05-2022	395.20
099406	290-710450-000-000-0	000000	05/16/22	005325	9848042	21-22 Produce	1	05-2022	347.60
099406	290-710450-000-000-0	000000	05/16/22	005325	9849625	21-22 Produce	1	05-2022	230.50
**SUB-TOTAL: Charlie's Produce									973.30
099434	290-710450-000-000-0	000000	04/27/22	005391	2400364390	21-22 Food Supplies	1	04-2022	591.47
099434	290-710450-000-000-0	000000	05/03/22	005391	2400405045	21-22 Food Supplies	1	05-2022	557.58
099434	290-710450-000-000-0	000000	05/16/22	005391	2400459901	21-22 Food Supplies	1	05-2022	758.87
**SUB-TOTAL: Sysco Idaho, Inc									1,907.92
099444	257-616300-616-000-0	000000	05/11/22	005766	5.11.2022	OT Services 8.0 Hours	1	05-2022	472.00
**SUB-TOTAL: Connie Van Kleeck, OTR/L									472.00
099461	100-211000-000-000-0	000000	05/11/22	005776	2613	SB - 4th grade Field trip to Banoc	1	05-2022	14.00
099461	100-211000-000-000-0	000000	05/11/22	005776	2613	SB- 4th Grade Field Trip - Zoo	1	05-2022	27.81

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-05/31/22; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
099461	290-710450-000-000-0	000000	05/11/22	005776	2613	CNP- Cottage Cheese	1	05-2022	32.41
	**SUB-TOTAL: D.L. Evans Visa -Quiroga								74.22
099476	100-531410-000-000-0	000000	05/03/22	005746	6979144	All Sport 5010R6 Console Kit	1	05-2022	1,330.00
	**SUB-TOTAL: Daktronics, Inc								1,330.00
099482	290-710490-000-000-0	000000	04/27/22	005703	80717647	5 gal Buckets Rinse Aid	1	04-2022	165.74
	**SUB-TOTAL: Waxie Sanitary Supply								165.74
099495	100-656110-000-000-0	000000	05/11/22	005663	1039	2021-2022 IT Services Contract	1	05-2022	1,000.00
	**SUB-TOTAL: Van Kleeck, LLC								1,000.00
***GRAND TOTAL - VENDOR COUNT: 37									34,281.93

DIETRICH SCHOOL DISTRICT NO. 314

Cash Balance by Fund Report

5.17.22

Month 11 of 12

92% of School Year

<i>Fund Title</i>	<i>Beginning Budget Amount July 1, 2021</i>	<i>Revenue to date</i>	<i>Month to Date Expenses</i>	<i>YTD Expenses</i>	<i>Balance Ending May 20, 2022</i>	<i>MTD % Used</i>	<i>YTD %</i>
					\$ -		
100 - General Fund	\$ 2,075,473	\$1,870,825	\$(153,626)	\$ (1,731,775)	\$ 343,698	7%	83%
230- MV Homeless Grant	\$ 3,000	\$566	\$ -	\$ (674)	\$ 2,326	0%	22%
243 - CTE	\$ 18,563	\$22,212	\$ (1,223)	\$ (17,611)	\$ 952	7%	95%
245 - Instructional Technology	\$ 71,969	\$38,514	\$ (104)	\$ (44,495)	\$ 27,474	0%	62%
246 - SDFS	\$ 4,320	\$2,672	\$ -	\$ (314)	\$ 4,006	0%	7%
250 - ESSER III Discretionary	\$ 317,224	\$53,801	\$ (7,393)	\$ (78,421)	\$ 238,803	3%	24%
250 - ESSER III Learning Loss	\$ 79,306	\$86	\$ (3,189)	\$ (3,275)	\$ 76,031	4%	5%
250- ESSER III Homeless	\$ 2,123	\$1,757	\$ -	\$ (1,757)	\$ 366	0%	83%
251 - Title IA	\$ 95,868	\$53,501	\$ (3,216)	\$ (58,979)	\$ 36,889	3%	62%
252-ESSERF Blended Learning	\$ 7,061	\$6,578	\$ -	\$ (6,578)	\$ 483	0%	94%
253 - Title IC (Migrant)	\$ 62,063	\$25,270	\$ (3,225)	\$ (34,563)	\$ 27,500	5%	56%
254 - ESSER 11 - FT	\$ 176,561		\$ -	\$ -	\$ 176,561	0%	0%
257 - IDEA Part B (SPED)	\$ 55,793	\$50,657	\$ (4,811)	\$ (52,005)	\$ 3,788	9%	93%
258-IDEA Part B Preschool Age	\$ 14,110	\$2,339	\$ -	\$ (2,064)	\$ 12,046	0%	15%
261 - Title IV SSAE	\$ 14,362	\$9,083	\$ (1,970)	\$ (11,054)	\$ 3,308	14%	77%
262 - REAP (Rural Education)	\$ 30,805	\$11,094	\$ (1,300)	\$ (14,415)	\$ 16,390	4%	47%
263 - Carl Perkins	\$ 9,725	\$7,684	\$ -	\$ (8,196)	\$ 1,529	0%	85%
271 - Title IIA	\$ 10,792	\$9,824	\$ (506)	\$ (10,826)	\$ (34)	5%	100%
272 - CRF Sub/Class Grant	\$ 7,116	\$7,116	\$ -	\$ (7,116)	\$ -	100%	100%
290 - CNP	\$ 162,106	\$153,425	\$ (10,276)	\$ (132,794)	\$ 29,312	6%	82%
310 - Bond & Interest Redemption	\$ 203,600	\$203,642	\$ -	\$ (170,836)	\$ 32,764	0%	84%
420 - Plant Facilities				\$ -	\$ -		
421 - Bond Facilities				\$ -	\$ -		
424 - Bus Depreciation	\$ 23,367		\$ (26,070)	\$ (26,070)	\$ (2,703)	0%	112%
TOTAL CASH BALANCES	\$ 3,445,307	\$2,530,646	\$(216,909)	\$ (2,413,818)	\$1,031,489	7%	70%

As of April 30, 2022 Bank Statement:

Balance in Bond Acct	\$ 60,578.05
Balance in LGIP M&O	\$1,229,459.38
Savings Balance	\$ 7,953.26
Child Nutrition	\$ 88,420.50
General	\$ 114,891.88

Total Account Balances \$1,501,303.07

**Dietrich Student Body
 Balance Sheet
 As of May 2, 2022**

	May 2, 22
ASSETS	
Current Assets	
Checking/Savings	
D.L. Evans Bank	101,598.91
Total Checking/Savings	101,598.91
Accounts Receivable	
Accounts Receivable	4,936.20
Total Accounts Receivable	4,936.20
Other Current Assets	
Inventory Asset	62.00
Undeposited Funds	439.61
Total Other Current Assets	501.61
Total Current Assets	107,036.72
TOTAL ASSETS	107,036.72
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	-1,480.05
Total Accounts Payable	-1,480.05
Credit Cards	
Shania's SB CC	369.82
Total Credit Cards	369.82
Total Current Liabilities	-1,110.23
Total Liabilities	-1,110.23
Equity	
Sawtooth Conference	12,875.66
Sales Tax	-3.91
Scholarships	
Volunteer Scholarship	1,000.00
Scholarship-Community	1,718.21
Scholarship-David Sorensen	3,625.00
Scholarship-Staff	6,288.76
Scholarships - Other	-320.00
Total Scholarships	12,311.97
Student Body Balance	
Club Dungeons & Dragons	126.70
Secondary Social Studies	138.65
SunShine Committee	330.13
Class of 2027	769.22
00-Ramburg	38.15
01-M. Heimerdinger	654.14
02-Chapman	194.73
03-Stowell	335.53
04-Hollibaugh	1,279.66
05-Astle	623.18
06-Norman	441.77

**Dietrich Student Body
 Balance Sheet
 As of May 2, 2022**

	May 2, 22
Athletics	
Activity Cards	
Adult/Senior Pass	1,432.49
Family Pass	4,996.25
Activity Cards - Other	21,433.58
Total Activity Cards	27,862.32
Gates	13,114.01
Ice Cream	1,783.62
Officials	
Official Contract Fee	-15,821.46
Total Officials	-15,821.46
Student Sport Fees	
Shooter Shirt- GBB/BBB	572.25
BBB	6,356.00
Cheer	1,083.59
FB	10,816.91
GBB	5,319.89
Track	6,922.71
VB	7,261.00
XC	596.00
Total Student Sport Fees	38,928.35
Athletics - Other	-42,899.10
Total Athletics	22,967.74
Auto Collision	
Class Projects	471.61
Nova Project	1,296.29
Auto Collision - Other	-71.78
Total Auto Collision	1,696.12
Box Tops/Field trips	888.88
Class of 2017	472.84
Class of 2018	407.65
Class of 2019	286.97
Class of 2020	2.42
Class of 2021	411.92
Class of 2022	1,126.66
Class of 2023	1,021.60
Class of 2024	368.84
Class of 2025	440.85
Class of 2026	808.61
Club BPA	73.15
Club FFA	
Club FFA Fundraising	672.89
Club FFA - Other	-607.05
Total Club FFA	65.84
Club Music	2,569.64
Concessions	4,024.39
Elementary Field Trips	53.84
General Student Body	197.20
In/Out	395.11
Library	201.46
Robotics	457.88
Ski/Skate/ Wahooz	11.70
SPED	414.97
Student Council	752.01

**Dietrich Student Body
Balance Sheet
As of May 2, 2022**

	<u>May 2, 22</u>
Team Accounts	
Team BBB	6,762.06
Team Cheer	4,655.81
Team FB	3,235.89
Team GBB	5,772.13
Team Track	853.64
Team VB	7,873.42
Team XC	1,164.85
Total Team Accounts	<u>30,317.80</u>
Yearbook	7,123.91
Total Student Body Balance	<u>82,491.86</u>
Tournament/ All Sports	623.53
Unrestricted Net Assets	-183.58
YEA	<u>31.42</u>
Total Equity	<u>108,146.95</u>
TOTAL LIABILITIES & EQUITY	<u><u>107,036.72</u></u>

Engage all students, all hour

Accountability

A. Policy and Protocol

- I. Classroom environment
 - A. Create a safe space
 - B. Hold students accountable to school policies
 - C. Show respect from students and expect respect in turn

II. Academic Environment

- A. Daily essential question
- B. Wait Time
- C. Use academic and content vocabulary
- D. High-level questioning
- E. Time to reflect and connect
- F. Group work
- G. Pacing
- H. Continue Sending Detailed Lesson Plans to Mrs Shaw
- I. Daily Objective

III. School Environment

- A. Collaboration
- B. Assume positive intent
- C. Teamwork and recognition
- D. Build teachers and support staff

Superintendent Report

Dietrich Schools

Perseverance, Integrity, and Respect



Testing

May, 2022

Upcoming Dates

23- Graduation

26- Students Last day

27- Teachers last day

June 12-18 Vacation

15- Budget Meeting/ Board meeting

Below I have given you the District ISAT scores for this year and last year. Due to our class sizes we cannot discuss individual grades in open session.

This year our district average compared to the state average is as follows:

- Math was 53 % proficient compared to the state average of 41%.
- EIA was 57 % percent proficient compared to the state average of 55%.

Compared to last year our math proficiency level went up 9% and our ELA average went up 8% as a district.

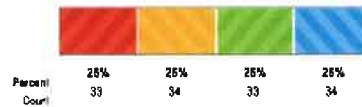
Spring 2022 District ISAT Scores

One thing to note is we did not test 9th graders in 2021 as they are not a required grade level that has to be tested. I tested them this year as I felt that the data was really important to look at, especially in ELA.

ISAT Summative Mathematics

Grades Tested: 3, 4, 5, 6, 7, 8, 9, 10

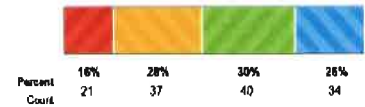
Tests Taken: 134 Date Last Taken: 04/27/2022



ISAT Summative ELA

Grades Tested: 3, 4, 5, 6, 7, 8, 9, 10

Tests Taken: 132 Date Last Taken: 04/14/2022

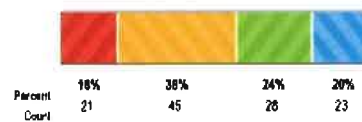


Spring 2021 District ISAT Scores

ISAT Summative Mathematics

Grades Tested: 3, 4, 5, 6, 7, 8, 10

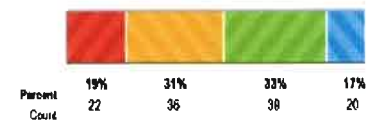
Tests Taken: 117 Date Last Taken: 05/04/2021



ISAT Summative ELA

Grades Tested: 3, 4, 5, 6, 7, 8, 10

Tests Taken: 117 Date Last Taken: 04/28/2021



SAT scores for this year's Juniors

Both Math and ELA/Writing scores are well below the state average. This is obviously a big concern and we will need to put much more emphasis on this area at the secondary level for next school year.

School	19	935	474	462
District	19	935	474	462
State	19,426	964	491	473
Total Group	706,672	959	490	470

ISIP Scores K-3

We had 40 out of 53 students in grades K-3 that either scored proficient in the April ISIP or had increased one tier from September when they took the first ISIP for the school year until now. 75% of our K-3 students have improved their literacy scores over the course of the school year at least one tier or are proficient. This means we still have 25% of our students that we need to grow and need intensive literacy intervention in reading. I am really excited to see what the impact will be on our students in this area with the addition of the Literacy Intervention Specialist in our school next year.

English Learners Access 2.0 Scores

I am still waiting on final scores for our English learners; they are scheduled to be released next week. I hope to have them in time to update the report before the board meeting.

Attendance

As a whole our attendance has been very good over the last month. This is the highest month of attendance that we have had all year. We have had some sickness going through the staff and elementary students. I have had some kids ask why we aren't doing perfect attendance this year. They felt that it gave them some incentive to come to school. I have included perfect attendance back into the budget for this next school year.

Grades	Current Enrollment	20-21 Enrollment	ADA
K-6	97	105	94%
7-8	35	32	96%
9-12	70	71	95%
Totals	202	208	95%

2022 May Maintenance Report

Transportation

- A:** Bus 20 is in the shop and is waiting for a DEF fuel part at Freightliner

Grounds

- A:** Preparing for irrigation water
- B:** Cleaning and preparing for graduation
- C:** Looking to fertilize the grass her shortly

Maintenance

- A:** Preparing the teacher housing for a new teacher to move in
- B:** Working on small repairs
- C:** Preparing for graduation
- D:** The covid project is still moving forward. I've been in contact with the Engineer and he's working at it.

Athletic Update: All spring sports are nearing completion at the time of writing (5/13/2022).

The high school track team competed in their conference meet last week and is currently at districts. We will know by the end of the day on 5/13 if we have any athletes qualify for state track. The state track meet is at Middleton High School on 5/20-5/21.

The junior high track team has finished their season. They attended their conference track meet on 5/3.

Our lone golf athlete won his district championship and qualified for state. The state golf championships take place on 5/16-5/17 (Monday-Tuesday). He will be competing in Kuna at the Falcon Crest Golf Club. We are excited for his opportunity to represent our school there.

The students we have representing our school on the rodeo team will compete in districts on May 20-21 in Jerome.

DIETRICH SCHOOL DISTRICT NO. 314

Home of the Blue Devils
Perseverance, Integrity, Respect

Administration

Stefanie Shaw, Superintendent
Dalonna Hurd, Business Manager



Shania Quiroga, Child Nutrition
Jalyn Shaw, Building Secretary

Child Nutrition Price Increases

Dietrich School Board:

Right before school started in August, the state raised the minimum adult Lunch pricing to \$4.35 and the minimum Adult breakfast to \$2.45. Being in the height of the pandemic and everyone having tough times I chose to leave pricing the same for the 2021-2022 school year. In the coming year we will be going back to free and reduced lunches.

When we go back to free and reduced we will no longer be getting a \$4.50 reimbursement from the state for every student that eats a meal. Instead we will be receiving approximately \$3.68 per Student on Free Lunch, \$3.28 per student on Reduced Lunch, and .37 per Paid Student. This will be on average a little over \$7,000 monthly reimbursement difference from years we have operated Universal Free Meals. According to USDA code [§ 210.19\(e\)](#) we must raise student prices 10-20 cents a year until we meet state minimum pricing.

We must also raise Adult pricing because non-program adult meals **CANNOT** be paid for with Federal funds. We must charge the adults an amount that covers, cost of food, labor, sales tax, value of USDA foods, utilities, and indirect costs. This is also mentioned in district policy 8220. We have no control over what the state sets as minimum adult pricing. Failure to raise adult prices to the minimum state requirement could result in being deemed out of compliance with USDA policy [7 CFR 214\(f\)\(2\)](#). Failure to do it will result in a corrective action to raise them anyway.

The lunch prices are calculated by a weighted average to be a minimum of 10 cents we can distribute the ten cents (or twenty for two prices) however we feel is fair.

Below you will find my current and proposed prices for the upcoming school year:

	CURRENT PRICE	PROPOSED INCREASE
ADULT LUNCH PRICING	\$4.00	\$4.35
HIGH SCHOOL LUNCH PRICING	\$2.40	\$2.45
ELEMENTARY STUDENT LUNCH PRICING	\$2.00	\$2.05
ADULT BREAKFAST	\$2.00	\$2.45
LARGE SALAD (ALA CARTE)	\$2.00	\$2.05
LARGE SALAD W/ MAIN ENTRÉE (ALA CARTE)	\$2.35	\$2.40
2 ND MILK (ALA CARTE)	\$.35 (Current Breaking Even)	\$.40

Sincerely,

Shania Quiroga
Child Nutrition Director

I have met with Ian Webb, Danny Logan, Chad Koyle and a representative from the Rec district. They would like to start a Lincoln County JH wrestling program. I have met twice with them going over some logistics of how it could work. They will be coming to the board to present and request to use our facility to practice at. They would like to use the lunch room and will bring mats. We will have to find a place to store the mats somewhere. I have a couple places near the lunch room that I think will work. They would also run all donations and purchases through our wrestling account in the student body account. We have one set up from when Wes was the wrestling coach. We would also have all athletes fill out our forms for participating in athletics to make sure insurance and physicals are done for all athletes. They will work with Brody to set up a schedule. They will also ensure that wrestling will not fall on the same day as basketball games for JH. Our biggest concern is we do not want this to have a huge impact on our basketball programs as our student athlete population is fairly limited. They will use Lincoln County vans as well as Shoshone has offered to let them use their short bus to transport students to meets.

They will present most of this to you. I just wanted you to have some background information.

Track/Varsity Coach	\$
0-2	\$1,734.25
3-4	\$1,796.19
5-6	\$1,858.13
7-8	\$1,920.06
9-14	\$1,982.00
15+	\$2,229.75

Assistant Varsity/ JV Coach	\$
0-2	\$991.00
3-4	\$1,052.94
5-6	\$1,114.88
7-8	\$1,176.81
9-14	\$1,238.75
15+	\$1,486.50

Junior High Coach/Xcountry	\$
0-2	\$743.25
3-4	\$805.19
5-6	\$867.13
7-8	\$929.06
9-14	\$991.00
15+	\$1,238.75

Assistant Junior High Coach	\$
0-2	\$495.50
3-4	\$557.44
5-6	\$619.38
7-8	\$681.31
9-14	\$743.25
15+	\$991.00

**Add position if students participating in junior high sport is greater than 20*

Instructional Stipends	\$
Pep Band	\$1,125.00
Robotics Club Advisor	\$400.00
Student Counsel	\$400.00
12th Grade Advisor	\$400.00
11th Grade Advisor	\$400.00
10th Grade Advisor	\$200.00
9th Grade Advisor	\$200.00
8th Grade Advisor	\$200.00
7th Grade Advisor	\$200.00



DIETRICH HIGH SCHOOL

Graduation Ceremony

CLASS OF 2022



Jenna Christiansen



Emilia Berthelson



Estefanny Alvarado



Diana Aguilar



Aneth Magana



Michelle Hurtado



Tobi Hubert



Stephen Hendrix



Ashton Van Tassel



Jett Shaw



Jackson Shaw



Carrie Riding



Paul Van Berndt



Railyn Wanamaker

Faculty, Staff, Administration, and Board Staff

DIETRICH HIGH SCHOOL GRADUATION

HIGH SCHOOL GYMNASIUM MAY 23, 2022 • 7:00PM

Board of Trustees:

Starr Olsen- Chairman
Benjamin Hoskisson- Vice Chairman
Perry Van Tassel- Trustee
Dolly Power- Trustee
Rick Bingham- Trustee

Staff

Jalyn Shaw- Secretary
Kathleen Novotny- Librarian
Brody Astle- Athletic Director
Glenna Wendt-Special Education
Lynn Nebeker-Board of Clerk

Elementary-

Aleta Ramberg
Maureen Heimerdinger
Deborah Chapman
Sarah Stowell
Elizabeth Hollibaugh
Tanya Astle
Diane Norman
Dulifa Vasquez

Administration

Stefanie Shaw- Superintendent. Principal
Dalonna Hurd- Business Manager
Shania Quiroga-CNP

Kitchen

Shirley Bingham
Jolyn Churchill
Debra Hansen
Mary Smith

High School

Brody Astle
Charley Astle
Wayne Dill
Andrew Fowles
Eric McHan
Jeffrey Montero
Amy Wood
Brett Peterson
Jessica Whisenhunt

Bus Drivers

Janet Towne
Jerry Heimerdinger
Michelle Johnson

Custodians/Maintenance

Pascual Antonio
Ryan Dilworth
Trever Rands

Para Professionals

Nancy Bingham
Matigan Bingham
Joyce Nicholes
Leslie Rands

Processional	Layla Von Berndt
Welcome	Layla Von Berndt
Pledge of Allegiance	Jett Shaw
Invocation	Jenna Christiansen
Introduction Salutatorian	Jackson Shaw
Salutatorian Address	Ashton Van Tassel
Valedictorian Address	Brody Astle
Scholarship Awards	Starr Olsen
TeacherAppreciation	Starr Olsen
Retirees	Emillia Berthelson
Introduction of Speaker	Cody Turner
Commencement Address	Class of 2022
Slide Show	Brody Astle
Presentation of Diplomas	Graduated Class of 2022
Exit	

Disposal of Property List

Elementary Student Desk—90

Candy Machine

Milk Machine

Weight Machine

High School Student Desks—40

Powermatic Bandsaw

Whirlpool Washer & Dryer

Flat Belt Sander Standalone

Computer Desks—24

Computer Library—47

Elementary Chairs—10 - 12"; 20 - 14"

Old Filing Cabinets—111

Old Pull-Behind Vacuum

Rick came up with this idea after the first budget meeting. I think he has a great idea here. It is important to note not all of the things that were cut out of the budget to date are in here some of which I feel are a priority. Special ed/Para remodel, Generator etc. As a board I think we need to sit down and prioritize them and how we would like to budget for them in the next 5-10 years.

Budget Proposal for grounds and maintenance.

We could do the same with transportation also if there are no leases available.

Parking Lot Paving 25,000

Parking lot lines 5,000

Brick work 15,000

Handicap Parking 5,000

Ag Shop Pad 20,000

Ag Shop Fence 5,000

Gym Chairs 3,000

Floor mats 3,200

Gym Floor Covers 12,000

Staircase gates 1,000

Outside Concessions 8,500

Gym ceiling fans 450 (or double this for a 96" large industrial high volume ceiling fan.)

Total 103,150. (105k for the sake of rounding)

22-23 Budget 25k for all these projects this year, borrow 80k from savings

23-24 Budget 20k from maintenance/grounds to repay savings 24-25

same

25-26 same

26-27 same

Maybe there is a better or different way to move numbers, but this is an idea to finish many of the unfinished or needed projects that we have been sitting on due to lack of budget funds.

My only caveat, if something like this is approved and we fund these projects. They need to be finished and finished correctly the first time so we do not have possible issues resulting from unfinished projects.

School Culture/ Instructional Rounds

I have met with the staff once and talked to them about the need for change in their instruction. I told them that we had to change some things as a staff in instruction or some of them would not be coming back next year. I also told them that I would be doing instructional rounds with staff as well as meeting with individual teachers going over specific changes to be made. I have asked all teachers to turn in detailed lesson plans with daily reflections at the end of each week. One week of lesson plans have been turned in. I gave feedback to every teacher on their lesson plans. I had two teachers not turn lesson plans in and I have addressed that with them individually. If this happens again it will be put in their personnel file.

I have met with Team leads on multiple occasions and we have discussed the need for a clear direction as School Culture is very broad . The main area that we feel that we need to focus on as an entire staff is "AMBITIOUS FOCUSED INSTRUCTION." This will be the goal for the district to focus on instruction. I will be meeting with staff over the next two weeks finishing up evaluations with student data and we will be developing this goal for them for next school year in this meeting.

All certified employees will develop a professional goal around this that they will turn into me prior to checking out of school at the end of the year. .I have had two groups who have participated in Instructional Rounds. Each group had 2 Elementary teachers and 2 Secondary teachers. I used documentation from the Evaluation tool . We spent the first hour discussing what discussion and questioning techniques, and student engagement looks like. We also went to the evaluation rubric and identified what it would look like in the classroom. We really focused on specific things that move you from unsatisfactory across to distinguished. We then went and observed 4 classrooms-2 elementary and 2 secondary. They were looking at specific things they saw within discussion and questioning techniques and student engagement.

We came back as a group and talked about what best practices we saw, AHHA moments, and what things they learned from observing others that they would use in the classroom. This process took approximately 4 hours to complete. The last question I asked them is how valuable the experience of participating in Instructional Rounds was to their profession. One teacher said, "I have not observed another teacher's classroom in 27 years." Another said. "This was a great experience. I loved every bit of it. I hope I get more opportunities like this." I feel that these signify the importance of continuing to do this with staff for next year.

I also wrote a note to each teacher we observed and shared some best practices we saw in their classroom. I took pictures of the things that the staff come up with and then shared that information with the entire staff. This is something I will continue to do on a monthly basis next school year to help teachers improve their teaching by watching others teach.

Best Practices

Good use of technology
Vocabulary terms
Background knowledge
Need for guided notes
explanation during video
Safe Place for Discussion
Review previous concept/lead in to Activity.
Told them what they would be doing
Students Helping each other
Time limits on student work

AH HA Moments

Remind me to Review previous concept
Give options in writing or verbal for early finishers
Student Reflection for early finishers.
Switching up Daily Routine
(ex. student work at beginning instead of end)

What Have you learned about your own teaching

Using Remind me to tie topics together.

Time limits

Switching up Daily Routine
make learning fun

AH HA Moments

engage all students all ^{times} ^{now}
Presence in classroom
^{students} Questioned Patterns
Way to work that through
Student Accountability through engagement
How do we create a student centered system - is this what we want as a district.
Students need more of a voice for learning

What I Learned Today to Improve my teaching

Using Essential questions across Curriculum

More metacognition (with a vehicle) "why" (to express thinking)

Pacing slow down make time for Student Reflection

wait time

Student Choice

More Collaboration (students teachers)

Best Practices

Modeling

Seize teachable moments

Quote of Day - what does it mean to you.
wait time

Clear Pronunciation - Repeat - Hint / Reminder

Cross learning Spelling / content

Modeling

Asked Students Do you see I'm trying to lead you

Content Vocabulary

Repeat - Repeat

Multiple strategies to show more than 1 way to solve problem

modeling close Reading

Pacing