SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT

LCAP 2023-24

June 6, 2023

Vision: Every student succeeds and is prepared for college, career, and life.

Mission: We prepare all learners to become productive citizens and college/career ready by providing challenging learning experiences and establishing high expectations for achievement.

Required Elements of the Local Control Accountability Plan

Comprehensive Strategic Planning: Strategic planning that is comprehensive connects budgetary decisions to teaching and learning performance data.

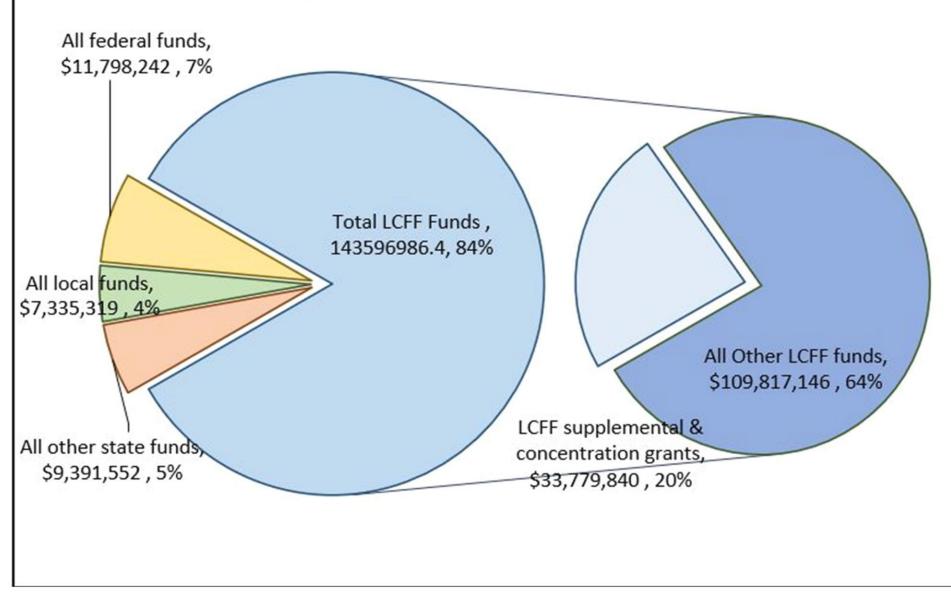
Meaningful Stakeholder Engagement: Local educational partners possess valuable perspectives and insights about the District's programs and services.

Accountability and Compliance: Demonstrating that the District is increasing or improving services for foster youth, English learners, and low-income students in proportion to the amount of additional funding those students generate under LCFF (EC 52064(b)(4-6)).

The LCAP Includes:

- Budget Overview for Parents
- Supplement to Annual Update for 2022-23
- LCAP 2023-24
- Local Indicator Report

Projected Revenue by Fund Source



EDUCATIONAL PARTNERS ENGAGEMENT

- Parent Advisory Committee Meeting/Student English/Spanish/Mixteco- 11/12/22, 2/23/23, 3/23/23, 4/27/23 District LCAP questions, and 5/25/23 - District LCAP written Responses
- Teacher LCAP Meetings- 3/2/23, 3/30/23
- Community Educational Partners- 8/19/22, 10/21/22, 10/24/23, 2/16/23, 3/17/23, 4/19/23, 5/16/23
- CSEA LCAP Meetings- 2/16/23
- CTA LCAP Meetings- 2/24/23
- Directors LCAP Meeting- 8/19/23, 2/15/23
- Superintendent's Council LCAP Meetings/Site Administrators- 9/6/22, 10/25/22, 11/15/22, 2/7/23, 3/2/23, 4/25/23, 5/16/23
- SELPA- 5/15/23
- Board of Education Study Session 3/29/23
- Board of Education LCAP Public Hearing 6/6/23
- Board of Education LCAP Approval 6/14/23
- DELAC- 4/26/23
- 2023-24 Local Control Accountability Plan for Santa Maria Joint Union High School District Page 13 of 123
- Social-Emotional Learning / Climate Survey Fall 2022 and Spring 2023

LCAP GOALS AND HIGHLIGHTS

Goal 1 – Standards-Based Instruction

- Common Core Support Services to improve SBAC scores.
- Introduction Ethnic Gender Studies Course
- Collaborative Teaching supports for both students with and without disabilities.

Goal 2 – Respectful and Caring Culture

- Parent engagement activities
- District Climate Leadership Team
- Por Vida

Goal 3 – Career Technical Education

- CTE Diesel, Culinary Arts Program, Agriculture Farm
- Career Technical Education Certifications

Goal 4 – College Career Readiness

- Counselors MTSS progress, Financial Aide, Peer Counseling, Chronic Absenteeism
- Wellness Centers to be Implemented 2023-24
- AVID College Tours, Certifications
- UCSB EAOP College Visit
- VPA Theater Arts, Arts Festival, Digital Arts, Artist in Residence, Film
- Foster Youth California Foster Youth Summit

LCAP GOALS AND HIGHLIGHTS

Goal 5 – Technology

- 1:1 laptop computers for students and instructional staff
- Technology Professional Development (Before school starts during District professional development days)

Goal 6 – Safe, Secure, and Healthy Environment

- Campus Security staff increased
- Professional Development on School Safety

Goal 7 – English Learner Support

- English Learner TOSA's (all three comprehensive sites)
- ELPAC Chats
- Collaboration with Hancock College to offer a community education (ESL) course

Thank you Board Members! Questions?