

AGENDA

SPECIAL SCHOOL BOARD MEETING

GADSDEN COUNTY SCHOOL BOARD  
MAX D. WALKER ADMINISTRATION BUILDING  
35 MARTIN LUTHER KING, JR. BLVD.  
QUINCY, FLORIDA

July 19, 2011

6:00 P.M.

THIS MEETING IS OPEN TO THE PUBLIC

1. CALL TO ORDER

ITEMS FOR CONSENT

2. BUDGET AND FINANCIAL TRANSACTIONS

- a. Request Board's Permission to Advertise for a Tentative Budget Hearing  
**SEE PAGE #3**

Fund Source: N/A  
Amount: N/A

ACTION REQUESTED: The Superintendent recommends approval.

- b. Budget Amendment Number Forty – **SEE PAGE #4**

Fund Source: 431 Fund  
Amount: \$0.00

ACTION REQUESTED: The Superintendent recommends approval.

- c. Budget Amendment Number Forty-One – **SEE PAGE #7**

Fund Source: 435 (Education Jobs Fund) Funds  
Amount: \$0.00

ACTION REQUESTED: The Superintendent recommends approval.

- d. Budget Amendment Number Forty-Two – **SEE PAGE #10**

Fund Source: 300 (Capital) Funds  
Amount: \$22,538.09

ACTION REQUESTED: The Superintendent recommends approval.

- e. Budget Amendment Number Forty-Three – **SEE PAGE #14**

Fund Source: 420 (Federal) Funds  
Amount: \$0.00

ACTION REQUESTED: The Superintendent recommends approval.

3. AGREEMENTS/PROJECT/GRANT APPLICATIONS

- a. Participation in the Small School District Council Consortium - **SEE PAGE #24**

Fund Source: General Fund  
Amount: \$2,850.00

ACTION REQUESTED: The Superintendent recommends approval.

ITEMS FOR DISCUSSION

- 4. EDUCATIONAL ITEMS BY THE SUPERINTENDENT
- 5. SCHOOL BOARD REQUESTS AND CONCERNS
- 6. ADJOURNMENT

**SUMMARY SHEET**

**RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA**

**AGENDA ITEM NO.** 2a

**DATE OF SCHOOL BOARD MEETING:** July 19, 2011

**TITLE OF AGENDA ITEMS:** Request Board's Permission to Advertise for a Tentative Budget Hearing

**DIVISION:** Finance Department

**PURPOSE AND SUMMARY OF ITEMS:**

Pursuant to Section 1011.03 Florida Statutes, permission is requested from the Board to advertise for a Tentative Budget Hearing scheduled for Tuesday, July 26, 2011 at 6:00 p.m.

**PREPARED BY:** Bonnie Wood

**POSITION:** Assistant Superintendent for Business Services

**SUMMARY SHEET**

**RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA**

**AGENDA ITEM NO.** 2b

**DATE OF SCHOOL BOARD MEETING:** July 19, 2011

**TITLE OF AGENDA ITEMS:** Budget Amendment Number Forty

**DIVISION:** Finance Department

**PURPOSE AND SUMMARY OF ITEMS:**

To adjust budget by function and object to actual expenditures.

**FUND SOURCE:** 431 Fund

**AMOUNT:** \$ .00

**PREPARED BY:** Bonnie Wood

**POSITION:** Assistant Superintendent for Business Services

**Gadsden County School Board  
431 (State Fiscal Stabilization) Fund Appropriations  
Budget Amendment Number  
Forty**

431 FUND			BEGINNING BUDGET 6/30/2011	BUDGET AMENDMENT NUMBER FORTY	BUDGET BALANCE 6/30/2011		
FUNCTION/ OBJECT							
5100	100	\$	1,341,966.01	\$	(29,954.10)	\$	1,312,011.91
K-12 Instructional	200	\$	337,631.99	\$	27,914.10	\$	365,546.09
	300	\$	90,000.00	\$	2,040.00	\$	92,040.00
<b>FUNCTOTAL</b>		<b>\$</b>	<b>1,769,598.00</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>1,769,598.00</b>
5200	100	\$	-	\$	-	\$	-
Exceptional	200	\$	-	\$	-	\$	-
	300	\$	-	\$	-	\$	-
<b>FUNCTOTAL</b>		<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
5900	100	\$	-	\$	-	\$	-
Other	200	\$	-	\$	-	\$	-
Instructional	300	\$	4,000.00	\$	-	\$	4,000.00
<b>FUNCTOTAL</b>		<b>\$</b>	<b>4,000.00</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>4,000.00</b>
6400	100	\$	-	\$	-	\$	-
Instructional	300	\$	975.00	\$	-	\$	975.00
Staff Training	500	\$	-	\$	-	\$	-
	700	\$	-	\$	-	\$	-
<b>FUNCTOTAL</b>		<b>\$</b>	<b>975.00</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>975.00</b>
7600							
Food	600	\$	12,529.00	\$	-	\$	12,529.00
Service							
<b>FUNCTOTAL</b>		<b>\$</b>	<b>12,529.00</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>12,529.00</b>
<b>GRANDTOTAL</b>		<b>\$</b>	<b>1,787,102.00</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>1,787,102.00</b>

**Gadsden County School Board**  
**431 (State Fiscal Stabilization) Fund Estimated Revenue**  
**Budget Amendment Number**  
**Forty**

431 REVENUE OBJECT	ESTIMATED REVENUE 6/30/11	BUDGET AMENDMENT NUMBER FORTY	ENDING ESTIMATED 6/30/2011
210	\$ 1,787,102.00	\$ -	\$ 1,787,102.00
211	\$ -	\$ -	\$ -
240	\$ -	\$ -	\$ -
299	\$ -	\$ -	\$ -
<b>GRAND TOTAL</b>	<b>\$ 1,787,102.00</b>	<b>\$ -</b>	<b>\$ 1,787,102.00</b>

**SUMMARY SHEET**

**RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA**

**AGENDA ITEM NO.** 2c

**DATE OF SCHOOL BOARD MEETING:** July 19, 2011

**TITLE OF AGENDA ITEMS:** Budget Amendment Number Forty-One

**DIVISION:** Finance Department

**PURPOSE AND SUMMARY OF ITEMS:**

To adjust budget by function and object for Education Jobs Fund based on actual expenditures.

**FUND SOURCE:** 435 (Education Jobs Fund) Funds

**AMOUNT:** \$ .00

**PREPARED BY:** Bonnie Wood

**POSITION:** Assistant Superintendent for Business Services

**Gadsden County School Board  
435 (Education Jobs Fund) Fund Appropriations  
Budget Amendment Number  
Forty-One**

435 FUND			BEGINNING BUDGET 6/30/2011	BUDGET AMENDMENT NUMBER FORTY-ONE	BUDGET BALANCE 6/30/2011
FUNCTION/ OBJECT					
5100	100	\$	648,473.56	\$ (18,903.15)	\$ 629,570.41
K-12 Instructional	200	\$	172,320.08	\$ (6,980.26)	\$ 165,339.82
	300	\$	56,000.00	\$ (1,395.43)	\$ 54,604.57
<b>FUNCTION TOTAL</b>		<b>\$</b>	<b>876,793.64</b>	<b>\$ (27,278.84)</b>	<b>\$ 849,514.80</b>
5200	100	\$	124,899.91	\$ 664.77	\$ 125,564.68
Exceptional	200	\$	32,124.40	\$ (157.42)	\$ 31,966.98
<b>FUNCTION TOTAL</b>		<b>\$</b>	<b>157,024.31</b>	<b>\$ 507.35</b>	<b>\$ 157,531.66</b>
5300	100	\$	36,957.75	\$ 65.00	\$ 37,022.75
Vocational Tech	200	\$	10,783.85	\$ (90.84)	\$ 10,693.01
<b>FUNCTION TOTAL</b>		<b>\$</b>	<b>47,741.60</b>	<b>\$ (25.84)</b>	<b>\$ 47,715.76</b>
6100					
Pupil Personnel	100	\$	23,235.65	\$ -	\$ 23,235.65
Services	200	\$	4,498.35	\$ 1,534.60	\$ 6,032.95
<b>FUNCTION TOTAL</b>		<b>\$</b>	<b>27,734.00</b>	<b>\$ 1,534.60</b>	<b>\$ 29,268.60</b>
6200	100	\$	12,069.45	\$ 16,609.51	\$ 28,678.96
Instructional Media Services	200	\$	-	\$ 8,653.22	\$ 8,653.22
<b>FUNCTOTAL</b>		<b>\$</b>	<b>12,069.45</b>	<b>\$ 25,262.73</b>	<b>\$ 37,332.18</b>
6300	100	\$	-	\$ -	\$ -
Instructional Curriculum Dev	200	\$	-	\$ -	\$ -
<b>FUNCTOTAL</b>		<b>\$</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRANDTOTAL</b>		<b>\$</b>	<b>1,121,363.00</b>	<b>\$ (0.00)</b>	<b>\$ 1,121,363.00</b>



Gadsden County School Board  
 435 (Education Jobs Fund) Fund Estimated Revenue  
 Budget Amendment Number  
 Forty-One

435 REVENUE OBJECT	ESTIMATED REVENUE 6/30/11	BUDGET AMENDMENT NUMBER FORTY-ONE	ENDING ESTIMATED 6/30/2011
215	\$ 1,121,363.00	\$ -	\$ 1,121,363.00
<b>GRAND TOTAL</b>	<b>\$ 1,121,363.00</b>	<b>\$ -</b>	<b>\$ 1,121,363.00</b>

**SUMMARY SHEET**

**RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA**

**AGENDA ITEM NO.** 2d

**DATE OF SCHOOL BOARD MEETING:** July 19, 2011

**TITLE OF AGENDA ITEMS:** Budget Amendment Number Forty-Two

**DIVISION:** Finance Department

**PURPOSE AND SUMMARY OF ITEMS:**

To adjust capital funds bringing expenditures and revenue to actual

**FUND SOURCE:** 300 (Capital) Funds

**AMOUNT:** \$ 22,538.09

**PREPARED BY:** Bonnie Wood

**POSITION:** Assistant Superintendent for Business Services

Gadsden County School Board  
 Appropriations for 3XX  
 Capital Funds  
 Budget Amendment Number Forty-Two

360 FUND CO & DS Funds 7400		600	BEGINNING BUDGET 6/30/2011	BUDGET AMENDMENT NO. FORTY-TWO	BUDGET BALANCE 6/30/2011
			\$ 40,000.00	\$ 8,771.62	\$ 48,771.62
FUNCTOTAL			\$ 40,000.00	\$ 8,771.62	\$ 48,771.62
377 FUND Capital Improvements 2008-2009			BEGINNING BUDGET 6/30/2011	BUDGET AMENDMENT NO. FORTY-TWO	BUDGET BALANCE 6/30/2011
	7400	600	\$ 743,378.02	\$ -	\$ 743,378.02
FUNCTOTAL			\$ 743,378.02	\$ -	\$ 743,378.02
378 FUND 1.5Mil 2009-2010			BEGINNING BUDGET 6/30/2011	BUDGET AMENDMENT NO. FORTY-TWO	BUDGET BALANCE 6/30/2011
	7400	600	\$ 1,766,885.21	\$ -	\$ 1,766,885.21
FUNCTOTAL			\$ 1,766,885.21	\$ -	\$ 1,766,885.21
379 FUND Capital Improvements 2010-2011			BEGINNING BUDGET 6/30/2011	BUDGET AMENDMENT NO. FORTY-TWO	BUDGET BALANCE 6/30/2011
	7400	600	\$ 3,648,184.46	\$ (1,504,293.01)	\$ 2,143,891.45

**Gadsden County School Board  
 Appropriations for 3XX  
 Capital Funds  
 Budget Amendment Number Forty-Two**

<b>379 FUND CONT'D</b>						
<b>9700</b>	<b>900</b>	<b>\$</b>	<b>344,351.54</b>	<b>\$</b>	<b>1,523,761.38</b>	<b>\$ 1,868,112.92</b>
<b>FUNCTOTAL</b>		<b>\$</b>	<b>3,992,536.00</b>	<b>\$</b>	<b>19,468.37</b>	<b>\$ 4,012,004.37</b>
<b>391 FUND</b>			<b>BEGINNING</b>		<b>BUDGET</b>	
<b>LCI Fund</b>			<b>BUDGET</b>		<b>AMENDMENT</b>	<b>BUDGET BALANCE</b>
			<b>6/30/2011</b>		<b>NO. FORTY-TWO</b>	<b>6/30/2011</b>
<b>7400</b>	<b>600</b>	<b>\$</b>	<b>268,489.32</b>	<b>\$</b>	<b>(5,701.90)</b>	<b>\$ 262,787.42</b>
<b>FUNCTOTAL</b>		<b>\$</b>	<b>268,489.32</b>	<b>\$</b>	<b>(5,701.90)</b>	<b>\$ 262,787.42</b>
<b>394</b>			<b>BEGINNING</b>		<b>BUDGET</b>	
<b>CLASS SIZE</b>			<b>BUDGET</b>		<b>AMENDMENT</b>	<b>BUDGET BALANCE</b>
<b>REDUCTION</b>			<b>6/30/2011</b>		<b>NO. FORTY-TWO</b>	<b>6/30/2011</b>
<b>2010-2011</b>						
<b>7400</b>	<b>300</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$ -</b>
	<b>600</b>	<b>\$</b>	<b>653,635.47</b>	<b>\$</b>	<b>-</b>	<b>\$ 653,635.47</b>
<b>FUNCTOTAL</b>		<b>\$</b>	<b>653,635.47</b>	<b>\$</b>	<b>-</b>	<b>\$ 653,635.47</b>
<b>395 FUND</b>			<b>BEGINNING</b>		<b>BUDGET</b>	
<b>Classrooms</b>			<b>BUDGET</b>		<b>AMENDMENT</b>	<b>BUDGET BALANCE</b>
<b>for Kids</b>			<b>6/30/2011</b>		<b>NO. FORTY-TWO</b>	<b>6/30/2011</b>
<b>2006-2007</b>						
<b>7400</b>	<b>600</b>	<b>\$</b>	<b>41,814.74</b>	<b>\$</b>	<b>-</b>	<b>\$ 41,814.74</b>
		<b>\$</b>	<b>41,814.74</b>	<b>\$</b>	<b>-</b>	<b>\$ 41,814.74</b>

**Gadsden County School Board**  
**Estimated Revenue**  
**3XX**  
**Capital Funds**  
**Budget Amendment**  
**Number Forty-Two**

360 FUND CO & DS	REVENUE OBJECT		ESTIMATED REVENUE 6/30/2011		BUDGET AMENDMENT NUMBER FORTY-TWO		ENDING ESTIMATED REVENUE 6/30/2011
	321	\$	40,000.00	\$	6,344.00	\$	46,344.00
	325	\$	-	\$	2,427.62	\$	2,427.62
	<b>TOTAL</b>	\$	<b>40,000.00</b>	\$	<b>8,771.62</b>	\$	<b>48,771.62</b>

377 FUND Capital Improvements 2008-2009	REVENUE OBJECT		ESTIMATED REVENUE 6/30/2011		BUDGET AMENDMENT NUMBER FORTY-TWO		ENDING ESTIMATED REVENUE 6/30/2011
	413	\$	-	\$	-	\$	-
	721	\$	-	\$	-	\$	-
	<b>TOTAL</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>

378 FUND 1.5Mil 2009-2010	REVENUE OBJECT		ESTIMATED REVENUE 6/30/2011		BUDGET AMENDMENT NUMBER FORTY-TWO		ENDING ESTIMATED REVENUE 6/30/2011
	421	\$	2,037.20	\$	-	\$	2,037.20
	721	\$	-	\$	-	\$	-
	<b>TOTAL</b>	\$	<b>2,037.20</b>	\$	<b>-</b>	\$	<b>2,037.20</b>

**SUMMARY SHEET**

**RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA**

**AGENDA ITEM NO.** 2e

**DATE OF SCHOOL BOARD MEETING:** July 19, 2011

**TITLE OF AGENDA ITEMS:** Budget Amendment Number Forty-Three

**DIVISION:** Finance Department

**PURPOSE AND SUMMARY OF ITEMS:**

This budget amendment adjusts 21<sup>st</sup> Century Community Learning Centers budget by function and object. It also moves \$147,128.64 out of Title I, Part A Public School Choice and into Title I, Part A Education of Disadvantaged Children and Youth.

**FUND SOURCE:** 420 (Federal) Funds

**AMOUNT:** \$ .00

**PREPARED BY:** Bonnie Wood

**POSITION:** Assistant Superintendent for Business Services

**Gadsden County School Board  
420 (Federal) Fund Estimated Revenue  
Budget Amendment Number Forty-Three**

FUND 420 REVENUE OBJECT	BEGINNING ESTIMATED REVENUE 6/30/2011	BUDGET AMENDMENT NUMBER FORTY-THREE	ENDING ESTIMATED REVENUE 6/30/2011
190	\$ -	\$ -	\$ -
191	\$ -	\$ -	\$ -
199	\$ 2,743,463.71	\$ -	\$ 2,743,463.71
201	\$ 236,254.33	\$ -	\$ 236,254.33
226	\$ 909,270.43	\$ -	\$ 909,270.43
227	\$ 21,427.27	\$ -	\$ 21,427.27
230	\$ 2,310,389.68	\$ -	\$ 2,310,389.68
240	\$ 7,797,488.35	\$ -	\$ 7,797,488.35
251	\$ 124,465.00	\$ -	\$ 124,465.00
270	\$ -	\$ -	\$ -
290	\$ 1,439,425.17	\$ -	\$ 1,439,425.17
299	\$ 75,000.00	\$ -	\$ 75,000.00
<b>TOTALS</b>	<b>\$ 15,657,183.94</b>	<b>\$ -</b>	<b>\$ 15,657,183.94</b>

**Gadsden County School Board  
420 (Federal) Fund Appropriations  
Budget Amendment Number Forty-Three**

420 FUND		BUDGET			
FUNCTION/ OBJECT		BUDGET BALANCE 6/30/2011	AMENDMENT NUMBER FORTY-THREE	BUDGET BALANCE 6/30/2011	
<b>5100</b>	<b>100</b>	\$ 1,116,940.14	\$ -	\$ 1,116,940.14	
	<b>200</b>	\$ 308,752.13	\$ -	\$ 308,752.13	
	<b>300</b>	\$ 2,127,063.71	(147,128.64)	\$ 1,979,935.07	
	<b>500</b>	\$ 684,285.48	147,128.64	\$ 831,414.12	
	<b>600</b>	\$ 570,781.43	\$ -	\$ 570,781.43	
	<b>700</b>	\$ 30,115.50	\$ -	\$ 30,115.50	
<b>FUNCTOTAL</b>		<b>\$ 4,837,938.39</b>	<b>\$ -</b>	<b>\$ 4,837,938.39</b>	
<b>5200</b>	<b>100</b>	\$ 550,294.49	\$ -	\$ 550,294.49	
	<b>200</b>	\$ 244,768.46	\$ -	\$ 244,768.46	
	<b>300</b>	\$ 359,164.77	\$ -	\$ 359,164.77	
	<b>500</b>	\$ 88,045.44	\$ -	\$ 88,045.44	
	<b>600</b>	\$ 176,765.22	\$ -	\$ 176,765.22	
	<b>700</b>	\$ 4,327.59	\$ -	\$ 4,327.59	
<b>FUNCTOTAL</b>		<b>\$ 1,423,365.97</b>	<b>\$ -</b>	<b>\$ 1,423,365.97</b>	
<b>5300</b>	<b>100</b>	\$ 17,503.52	\$ -	\$ 17,503.52	
	<b>200</b>	\$ 4,240.24	\$ -	\$ 4,240.24	
	<b>300</b>	\$ 6,838.06	\$ -	\$ 6,838.06	
	<b>500</b>	\$ 59,666.58	\$ -	\$ 59,666.58	
	<b>600</b>	\$ 41,019.53	\$ -	\$ 41,019.53	
	<b>700</b>	\$ 19,740.75	\$ -	\$ 19,740.75	
<b>FUNCTOTAL</b>		<b>\$ 149,008.68</b>	<b>\$ -</b>	<b>\$ 149,008.68</b>	
<b>5400</b>	<b>100</b>	\$ 53,610.50	\$ -	\$ 53,610.50	
	<b>200</b>	\$ 10,766.96	\$ -	\$ 10,766.96	
	<b>300</b>	\$ 8,103.22	\$ -	\$ 8,103.22	
	<b>500</b>	\$ 25,570.90	\$ -	\$ 25,570.90	
	<b>600</b>	\$ 12,608.56	\$ -	\$ 12,608.56	
	<b>700</b>	\$ -	\$ -	\$ -	
<b>FUNCTOTAL</b>		<b>\$ 110,660.14</b>	<b>\$ -</b>	<b>\$ 110,660.14</b>	
<b>5500</b>	<b>100</b>	\$ 1,186,495.37	\$ -	\$ 1,186,495.37	
	<b>200</b>	\$ 337,627.96	\$ -	\$ 337,627.96	
	<b>300</b>	\$ 236,223.76	\$ -	\$ 236,223.76	
	<b>500</b>	\$ 160,098.59	\$ -	\$ 160,098.59	
	<b>600</b>	\$ 34,421.25	\$ -	\$ 34,421.25	
	<b>700</b>	\$ 2,891.48	\$ -	\$ 2,891.48	
<b>FUNCTOTAL</b>		<b>\$ 1,957,758.41</b>	<b>\$ -</b>	<b>\$ 1,957,758.41</b>	



**Gadsden County School Board  
420 (Federal) Fund Appropriations  
Budget Amendment Number Forty-Three**

5900	100	\$	222,868.00	\$	-	\$	222,868.00
	200	\$	36,627.00	\$	-	\$	36,627.00
	300	\$	69,217.00	\$	-	\$	69,217.00
	500	\$	15,056.00	\$	(592.00)	\$	14,464.00
<b>FUNCTOTAL</b>		<b>\$</b>	<b>343,768.00</b>	<b>\$</b>	<b>(592.00)</b>	<b>\$</b>	<b>343,176.00</b>
6100	100	\$	690,196.01	\$	-	\$	690,196.01
	200	\$	186,897.74	\$	-	\$	186,897.74
	300	\$	217,096.95	\$	-	\$	217,096.95
	500	\$	114,833.95	\$	-	\$	114,833.95
	600	\$	6,656.33	\$	-	\$	6,656.33
	700	\$	675.00	\$	-	\$	675.00
	900	\$	-	\$	-	\$	-
<b>FUNCTOTAL</b>		<b>\$</b>	<b>1,216,355.98</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>1,216,355.98</b>
6200	100	\$	-	\$	-	\$	-
	200	\$	-	\$	-	\$	-
	300	\$	41,240.00	\$	-	\$	41,240.00
	500	\$	570.00	\$	-	\$	570.00
	600	\$	147,795.25	\$	-	\$	147,795.25
	700	\$	-	\$	-	\$	-
<b>FUNCTOTAL</b>		<b>\$</b>	<b>189,605.25</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>189,605.25</b>
6300	100	\$	1,150,951.80	\$	-	\$	1,150,951.80
	200	\$	352,769.14	\$	-	\$	352,769.14
	300	\$	213,378.33	\$	-	\$	213,378.33
	500	\$	40,294.78	\$	-	\$	40,294.78
	600	\$	19,886.27	\$	-	\$	19,886.27
	700	\$	12,075.00	\$	-	\$	12,075.00
<b>FUNCTOTAL</b>		<b>\$</b>	<b>1,789,355.32</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>1,789,355.32</b>
6400	100	\$	963,896.95	\$	-	\$	963,896.95
	200	\$	239,555.15	\$	-	\$	239,555.15
	300	\$	761,450.35	\$	-	\$	761,450.35
	400	\$	-	\$	-	\$	-
	500	\$	91,651.73	\$	-	\$	91,651.73
	700	\$	41,279.20	\$	-	\$	41,279.20
<b>FUNCTOTAL</b>		<b>\$</b>	<b>2,097,833.38</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>2,097,833.38</b>
6500	100	\$	25,353.80	\$	-	\$	25,353.80
	200	\$	8,898.36	\$	-	\$	8,898.36
	300	\$	-	\$	-	\$	-
	500	\$	-	\$	-	\$	-
	600	\$	139,275.75	\$	-	\$	139,275.75
	700	\$	-	\$	-	\$	-
<b>FUNCTOTAL</b>		<b>\$</b>	<b>173,527.91</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>173,527.91</b>

**Gadsden County School Board  
420 (Federal) Fund Appropriations  
Budget Amendment Number Forty-Three**

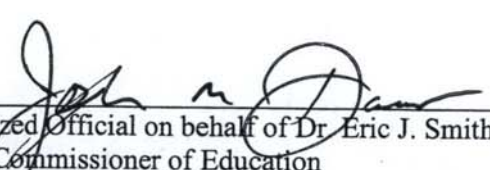
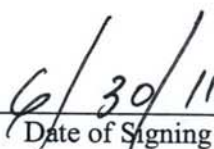

7100	300	\$	418.32	\$	-	\$	418.32
<b>FUNCTOTAL</b>		<b>\$</b>	<b>418.32</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>418.32</b>
7200	100	\$	43,555.56	\$	-	\$	43,555.56
	200	\$	12,586.79	\$	-	\$	12,586.79
	300	\$	3,029.86	\$	-	\$	3,029.86
	500	\$	-	\$	-	\$	-
	600	\$	5,501.10	\$	-	\$	5,501.10
	700	\$	253,847.61	\$	(23.00)	\$	253,824.61
<b>FUNCTOTAL</b>		<b>\$</b>	<b>318,520.92</b>	<b>\$</b>	<b>(23.00)</b>	<b>\$</b>	<b>318,497.92</b>
7300	100	\$	1,066.52	\$	-	\$	1,066.52
	200	\$	-	\$	-	\$	-
	300	\$	523.00	\$	-	\$	523.00
	500	\$	3,087.60	\$	-	\$	3,087.60
	600	\$	-	\$	-	\$	-
	700	\$	-	\$	-	\$	-
<b>FUNCTOTAL 7300</b>		<b>\$</b>	<b>4,677.12</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>4,677.12</b>
7600	100	\$	-	\$	-	\$	-
	200	\$	-	\$	-	\$	-
	300	\$	81.12	\$	-	\$	81.12
<b>FUNCTOTAL</b>		<b>\$</b>	<b>81.12</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>81.12</b>
7700	100	\$	34,768.87	\$	-	\$	34,768.87
	200	\$	9,837.27	\$	-	\$	9,837.27
	300	\$	5,500.00	\$	-	\$	5,500.00
	400	\$	-	\$	-	\$	-
	500	\$	1,918.42	\$	-	\$	1,918.42
	600	\$	7,792.60	\$	615.00	\$	8,407.60
	700	\$	-	\$	-	\$	-
<b>FUNCTOTAL</b>		<b>\$</b>	<b>59,817.16</b>	<b>\$</b>	<b>615.00</b>	<b>\$</b>	<b>60,432.16</b>
7800	100	\$	172,070.70	\$	-	\$	172,070.70
	200	\$	43,319.17	\$	-	\$	43,319.17
	300	\$	281,237.55	\$	-	\$	281,237.55
	400	\$	115,504.00	\$	-	\$	115,504.00
	500	\$	-	\$	-	\$	-
	600	\$	75,000.00	\$	-	\$	75,000.00
<b>FUNCTOTAL</b>		<b>\$</b>	<b>687,131.42</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>687,131.42</b>

**Gadsden County School Board  
420 (Federal) Fund Appropriations  
Budget Amendment Number Forty-Three**

<b>7900</b>	<b>100</b>	\$	53,018.46	\$	-	\$	53,018.46
	<b>200</b>	\$	24,723.02	\$	-	\$	24,723.02
	<b>300</b>	\$	107,447.75	\$	-	\$	107,447.75
	<b>400</b>	\$	8,309.35	\$	-	\$	8,309.35
	<b>500</b>	\$	5,236.23	\$	-	\$	5,236.23
	<b>600</b>	\$	1,345.23	\$	-	\$	1,345.23
	<b>700</b>	\$	500.00	\$	-	\$	500.00
<b>FUNCTOTAL</b>		\$	<b>200,580.04</b>	\$	-	\$	<b>200,580.04</b>
<b>8100</b>	<b>100</b>	\$	-	\$	-	\$	-
	<b>200</b>	\$	-	\$	-	\$	-
	<b>300</b>	\$	3,789.93	\$	-	\$	3,789.93
	<b>600</b>	\$	-	\$	-	\$	-
<b>FUNCTOTAL</b>		\$	<b>3,789.93</b>	\$	-	\$	<b>3,789.93</b>
<b>8200</b>	<b>100</b>	\$	11,930.95	\$	-	\$	11,930.95
	<b>200</b>	\$	6,643.56	\$	-	\$	6,643.56
	<b>600</b>	\$	9,000.00	\$	-	\$	9,000.00
<b>FUNCTOTAL</b>		\$	<b>27,574.51</b>	\$	-	\$	<b>27,574.51</b>
<b>9100</b>	<b>100</b>	\$	51,252.19	\$	-	\$	51,252.19
	<b>200</b>	\$	14,163.78	\$	-	\$	14,163.78
	<b>300</b>	\$	-	\$	-	\$	-
	<b>400</b>	\$	-	\$	-	\$	-
	<b>500</b>	\$	-	\$	-	\$	-
<b>FUNCTOTAL</b>		\$	<b>65,415.97</b>	\$	-	\$	<b>65,415.97</b>
<b>GRANDTOTAL</b>		\$	<b>15,657,183.94</b>	\$	-	\$	<b>15,657,183.94</b>

**Florida Department of Education  
Project Award Notification**

*Proj. 4224420*

<b>1 PROJECT RECIPIENT</b> Gadsden County School District	<b>2 PROJECT NUMBER</b> 200-2441A-1CCC2
<b>3 PROJECT/PROGRAM TITLE</b> 2010-11 21st Century Community Learning Centers, Continuation  <p align="center"><b>TAPS 11B017</b></p>	<b>4 AUTHORITY</b> 84.287C 21st CCLC NCLB, ATD, Title IV, Part B
<b>5 AMENDMENT INFORMATION</b> Amendment Number: 3 Type of Amendment: Budget: Changes Effective Date: 06/09/2011	<b>6 PROJECT PERIODS</b>  Budget Period: 08/01/2010 - 07/31/2011 Program Period: 08/01/2010 - 07/31/2011
<b>7 AUTHORIZED FUNDING</b> Current Approved Budget: \$ 434,213.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$ 434,213.00	<b>8 REIMBURSEMENT OPTION</b> Federal Cash Advance
<b>9 TIMELINES</b> <ul style="list-style-type: none"> <li>• Last date for incurring expenditures and issuing purchase orders: <span style="float: right;"><u>07/31/2011</u></span></li> <li>• Date that all obligations are to be liquidated and final disbursement reports submitted: <span style="float: right;"><u>09/20/2011</u></span></li> <li>• Last date for receipt of proposed budget and program amendments: <span style="float: right;"><u>07/31/2011</u></span></li> <li>• Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400:</li> <li>• Date(s) for program reports:</li> </ul>	
<b>10 DOE CONTACTS</b> Program: Lingo, Lani Phone: (850) 245 - 0852 Email: <a href="mailto:Lani.Lingo@fldoe.org">Lani.Lingo@fldoe.org</a> Grants Management: Unit B (850) 245-0496	<b>11 DOE FISCAL DATA</b>  DBS: 40 90 60 EO: 41 Object: 720000
<b>12 TERMS AND SPECIAL CONDITIONS</b> <ul style="list-style-type: none"> <li>• This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs.</li> <li>• For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20<sup>th</sup> of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System.</li> <li>• Other:</li> </ul>	
<b>13 APPROVED:</b>  <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="width: 45%;">   <hr/>                         Authorized Official on behalf of Dr. Eric J. Smith                          Commissioner of Education                     </div> <div style="width: 25%; text-align: center;">   <hr/>                         Date of Signing                     </div> <div style="width: 25%; text-align: right;">  </div> </div>	

DOE-200  
Revised 02/05

A) Gadsden County School District B) 200-2441A-1CCC2 / 11B017  
 District/Agency Name Project Number TAPS Number  
 C) 13  
 Amendment Number

**FLORIDA DEPARTMENT OF EDUCATION  
 BUDGET AMENDMENT NARRATIVE FORM**

D) Total Project Amount Currently Approved \$ <u>434,213.00</u>	E) Total Project Amount resulting from this Budget Amendment \$ <u>434,213.00</u>
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**F) Line Item Description**

FUNC	OBJ	ACCOUNT TITLE AND NARRATIVE	FTE	AMOUNT INCREASE	AMOUNT DECREASE
5900	510	Materials and Supplies – Instructional Decreased from to \$9,700-9,000		0	592
7720	641	Capitalized Hardware Increased from \$0 to \$615		615	0
7200	791	Indirect Costs Decreased from \$15.856 to \$15.833		0	23
				\$615	\$615

Total Total

**Florida Department of Education  
Project Award Notification**

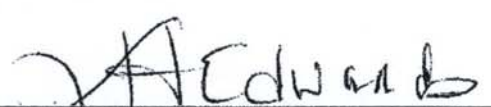

Project 4222210

<b>1 PROJECT RECIPIENT</b> Gadsden County School District	<b>2 PROJECT NUMBER</b> 200-2221A-1RB01
<b>3 PROJECT/PROGRAM TITLE</b> Title I, Part A Public School Choice Options  <p align="center">TAPS 11A048</p>	<b>4 AUTHORITY</b> 84.010A Title I, Part A, Basic
<b>5 AMENDMENT INFORMATION</b> Amendment Number: 2 Type of Amendment: Budget: Decrease Effective Date: 06/10/2011	<b>6 PROJECT PERIODS</b>  Budget Period: 07/01/2010 - 06/30/2011 Program Period: 07/01/2010 - 06/30/2011
<b>7 AUTHORIZED FUNDING</b> Current Approved Budget: \$ 735,342.64 Amendment Amount: \$ -147,128.64 Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$ 588,214.00	<b>8 REIMBURSEMENT OPTION</b> Reimbursement of Expenditures
<b>9 TIMELINES</b> <ul style="list-style-type: none"> <li>• Last date for incurring expenditures and issuing purchase orders: <span style="float: right;"><u>06/30/2011</u></span></li> <li>• Date that all obligations are to be liquidated and final disbursement reports submitted: <span style="float: right;"><u>08/20/2011</u></span></li> <li>• Last date for receipt of proposed budget and program amendments: <span style="float: right;"><u>06/10/2011</u></span></li> <li>• Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400:</li> <li>• Date(s) for program reports:</li> </ul>	
<b>10 DOE CONTACTS</b> Program: Melvin Herring III Phone: (850) 245 - 0684 Email: <a href="mailto:melvin.herring@fldoe.org">melvin.herring@fldoe.org</a> Grants Management: Unit A (850) 245-0496	<b>11 DOE FISCAL DATA</b>  DBS: 40 90 20 EO: 12 Object: 720035
<b>12 TERMS AND SPECIAL CONDITIONS</b> <ul style="list-style-type: none"> <li>• This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs.</li> <li>• For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20<sup>th</sup> of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System.</li> </ul>	
<b>13 APPROVED:</b>  <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="width: 45%;">   <hr style="border: 0; border-top: 1px solid black; margin: 5px 0;"/>                 Authorized Official on behalf of John L. Winn                  Commissioner of Education             </div> <div style="width: 25%; text-align: center;">                 7/7/11  <hr style="border: 0; border-top: 1px solid black; margin: 5px 0;"/>                 Date of Signing             </div> <div style="width: 25%; text-align: right;">  </div> </div>	

DOE-200  
Revised 02/05

**Florida Department of Education  
Project Award Notification**

Project 4221216

<b>1 PROJECT RECIPIENT</b> Gadsden County School District	<b>2 PROJECT NUMBER</b> 200-2121A-1RB01
<b>3 PROJECT/PROGRAM TITLE</b> Title I Part A Education of Disadvantaged Children & Youth  <p align="center"><b>TAPS 11A001</b></p>	<b>4 AUTHORITY</b> 84.010A Title I, Part A, Basic
<b>5 AMENDMENT INFORMATION</b> Amendment Number: 3 Type of Amendment: Budget: Increase Effective Date: 06/10/2011	<b>6 PROJECT PERIODS</b>  Budget Period: 07/01/2010 - 06/30/2011 Program Period: 07/01/2010 - 06/30/2011
<b>7 AUTHORIZED FUNDING</b> Current Approved Budget: \$ 2,318,490.00 Amendment Amount: \$ 147,128.64 Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$ 2,465,618.64	<b>8 REIMBURSEMENT OPTION</b> Reimbursement of Expenditures
<b>9 TIMELINES</b> <ul style="list-style-type: none"> <li>• Last date for incurring expenditures and issuing purchase orders: <span style="float: right;"><u>06/30/2011</u></span></li> <li>• Date that all obligations are to be liquidated and final disbursement reports submitted: <span style="float: right;"><u>08/20/2011</u></span></li> <li>• Last date for receipt of proposed budget and program amendments: <span style="float: right;"><u>06/10/2011</u></span></li> <li>• Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400:</li> <li>• Date(s) for program reports:</li> </ul>	
<b>10 DOE CONTACT</b> Program: A Phone: (8 Email: A Grants Man:	<b>DOE FISCAL DATA</b>  OBS: 40 90 20 IO: 21 Object: 720000
<b>12 TERMS</b> <ul style="list-style-type: none"> <li>• This project for Federal</li> <li>• For federal for the prec</li> </ul> <p style="font-size: 2em; margin-left: 100px;">Put the add'l 147,128<sup>64</sup> in summer school per RR 7/7/11 4:30pm</p>	
<b>13 APPROVED:</b>  <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="text-align: center;">   <hr/>                         Authorized Official on behalf John L. Winn                          Commissioner of Education                     </div> <div style="text-align: center;"> <span style="font-size: 2em;">7/7/11</span>  <hr/>                         Date of Signing                     </div> <div style="text-align: right;">  </div> </div>	

DOE-200  
Revised 02/05

**SUMMARY SHEET**

**RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA**

**AGENDA ITEM NO.** 3a

**DATE OF SCHOOL BOARD MEETING:** July 19, 2011

**TITLE OF AGENDA ITEMS:** Participation in the Small School District Council Consortium

**DIVISION:** Finance Department

**PURPOSE AND SUMMARY OF ITEMS:**

Board approval is requested for the attached resolution affirming participation in the Small School District Council Consortium for the 2011-2012 fiscal year.

**FUND SOURCE:** General Fund

**AMOUNT:** \$2,850.00

**PREPARED BY:** Bonnie Wood

**POSITION:** Assistant Superintendent for Business Services



**Subject:** SSDCC Resolution for FY 11-12  
**From:** "Chris Doolin" <cdoolin@nettally.com>  
**Date:** Mon, 11 Jul 2011 11:11:58 -0400  
**To:** "Chris Doolin" <cdoolin@nettally.com>

To: SSDCC Participating Members  
From: On Behalf of Supt. David Miller, Chairperson and Fiscal Agent  
Date: July 11, 2011  
Re: Draft Resolution for SSDCC FY 11-12 Participation

The Small School District Council met in Tampa in June in their annual business meeting. Among actions taken were the following:

- No Increase in Participation Fees for FY 11-12.
- The Wakulla School District will continue as the SSDCC Fiscal Agent and
- Consultants Chris Doolin and Bob Jones will continue providing services to the SSDCC and Coalition members during FY 11-12.

Prepare Resolutions for Adoption

Attached is a "fill-in-the district" Membership Resolution for FY 11-12 that needs to be scheduled for adoption by your School Board. Please utilize the attached Word Document to develop the resolution for consideration by your school board.

Invoices

Within the next few days an invoice for the Participation Fees will be sent to each member that participated in the SSDCC during FY 10-11. Please process your payment upon adoption of the resolution to the Wakulla School District.

Thank you!

<b>SSDCC 2011 - RESOLUTION.doc</b>	<b>Content-Type:</b> application/msword <b>Content-Encoding:</b> base64
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**RESOLUTION  
AFFIRMING PARTICIPATION IN THE  
SMALL SCHOOL DISTRICT COUNCIL CONSORTIUM**

**WHEREAS**, the Gadsden County School Board believes there is a need to have educational information, interpretation, and consultation on issues relating to small and rural communities, and

**WHEREAS**, the cost of providing such services independently for the School Board would make the cost prohibitive, and

**WHEREAS**, the needed services are provided through the Small School District Council Consortium, and

**WHEREAS**, the Gadsden County School District has participated in the consortium in previous years by official action of the Board and payment of the annual fee,

**NOW THEREFORE BE IT RESOLVED** that the Gadsden County School Board authorizes the participation in the Small School District Council Consortium for fiscal year 2011-2012 and as such agrees to pay \$2,850.00 to the designated SSDCC Fiscal Agent upon invoice for participation fees.

**BE IT FURTHER RESOLVED** that this resolution shall authorize the Gadsden County School District participation in the SSDCC in future years contingent upon the approval of the SSDCC Annual Invoice for Participation Fees as part of a regularly scheduled School Board meeting.

**BE IT FURTHER RESOLVED** that the SSDCC Fiscal Agent shall be the contracting agent for the employment and payment of consulting services and associated program costs.

Adopted by the Gadsden County School Board in a Special Meeting at Quincy, Florida on the 19th day of July, 2011.

**BY:**

\_\_\_\_\_  
Chairperson, Gadsden County School Board

**ATTEST:**

\_\_\_\_\_  
Superintendent, Gadsden County School District