

BITTERROOT VALLEY EDUCATION COOPERATIVE MANAGEMENT BOARD

Wednesday, May 1, 2024
2:00 pm – Cooperative Office

<https://us02web.zoom.us/j/89457384781?pwd=OVFnRWRGMVdmODBRV3VzUGZrZEtoQT09>

Meeting ID: 894 5738 4781

Passcode: 246469

AGENDA

- 1. Call to Order**
- 2. Consent Agenda**
 - A. Minutes
 - B. Resignations
 - a. John Wood, CSCT Mental Health Therapist, Stevensville Elementary
 - b. Tammy Olds, CSCT Mental Health Therapist, Victor Secondary
 - C. New Hires
 - a. Alivia French, Speech Language Pathologist, Stevensville School District
 - D. Next Meeting: May 28, 2024
- 3. Public Comment-**
- 4. Correspondence/Communications-**
- 5. Board Action-**
 - A. Elect Interim Board Chair
 - B. Approve BVEC Budget (attached)
 - C. Approve Collective Bargaining Agreement (attached)
 - D. Approve Certified Contract Renewals (attached)
 - E. Approve Classified Contract Renewals (attached)
 - F. Approve Administration Contract Renewals (attached)
- 6. Information and Discussion**
- 7. Adjourn**

Subject: Resignation letter

Tammy Olds
262 Owings Creek Road
Hamilton, MT 59840
Tolds12@gmail.com
406-361-5122

April 28, 2024

Jenny Rammel, Director
BVEC
P.O. Box 187
Stevensville, MT 59870

Dear Jenny,

I am writing to formally resign from my position as Mental Health Therapist at BVEC-Victor HS/MS, effective June 7, 2024. As I will not be renewing my contract for next year.

I have enjoyed my time at BVEC and am grateful for the opportunities for growth, learning, and development that I have experienced during my time here. However, after careful consideration, I have decided to pursue a new direction in my career that aligns more closely with my long-term goals.

I want to express my gratitude to you, Chris, and Ashley for your support and guidance throughout my time at BVEC. It has been a pleasure working with such talented and dedicated individuals, and I am proud to have been a part of such an amazing organization.

Thank you once again for the opportunity to be a part of the BVEC team. I wish the company continued success and prosperity in the future.

Sincerely,

Tammy Olds

Jenny Rammell

From: John Wood <woodj@stevensville.k12.mt.us>
Sent: Friday, April 26, 2024 1:20 PM
To: Jenny Rammell
Subject: resignation letter

Dear Jenny,
I am writing to inform you that I have decided to resign from my position as CSCT Therapist with the Bitterroot Valley Education Cooperative.

My last day of work will be Friday, May 31st.

I want to take this opportunity to thank you and the entire team for the valuable experience and support provided during my time with BVEC. I am committed to ensuring a smooth transition and am willing to assist with the handover process in any way I can. Please let me know how I can best support the team during this time.

Sincerely,
John Wood.

2024-25 Co-op Special Education Budget - DRAFT

District	Total Costs	State Co-op Entitlement	RSBG	Quality Educator Credit	Sp Ed Medicaid	MAC	IDEA Pre-school Credit	Total Special Education Funding	IDEA Funds retained by the Co-op	Fund 182 Reserves	2024-25 District Contributions	2023-24 District Contributions	\$ Increase	% Increase
Darby	\$226,997	20,728	28,404	7,622	9,799	1,882	-	68,435	54,695		\$ 78,679	\$ 71,571	7,108	9.9%
Florence	\$271,195	22,620	30,997	8,317	10,693	2,054	2,706	77,386	59,687		\$ 144,403	\$ 131,358	13,045	9.9%
Lone Rock	\$140,335	11,420	15,649	4,199	5,399	1,037	2,706	40,410	30,134		\$ 66,906	\$ 60,862	6,044	9.9%
Stevensville	\$456,664	32,871	45,045	12,087	15,540	2,985	15,334	123,862	86,738		\$ 194,527	\$ 178,953	17,574	9.9%
Victor	\$169,046	13,897	19,044	5,110	6,570	1,262	1,804	47,687	36,671		\$ 54,018	\$ 49,138	4,880	9.9%
Totals	\$1,264,238	\$101,536	\$139,140	\$37,334	\$48,000	\$9,220	\$22,550	\$357,780	\$267,924	\$100,000	\$ 538,533	\$489,882	\$48,651	9.9%
PY Totals	\$1,216,396	\$101,536	\$139,140	\$61,335	\$48,000	\$18,000	\$22,550	\$390,561	\$267,924	68,027	\$ 489,884			
CY vs PY	\$47,842			(24,001)		(8,780)		(32,781)		31,973	\$ 48,650			

District	2023-24 District Carry Over	2024-25 District Current Year	2024-25 District IDEA B Allocation	2024-25 IDEA Preschool Allocation	2024-25 Total IDEA Allocation
Darby	18,595	61,231	79,825	6,786	\$86,611
Florence	29,264	96,363	125,627		\$125,627
Lone Rock	10,887	35,851	46,739		\$46,739
Stevensville	44,052	145,059	189,111		\$189,111
Victor	13,108	43,163	56,271		\$56,271
Totals	\$115,906	\$381,668	\$497,574	\$6,786	\$504,360

	Total IDEA B	% of Total
Budgeted IDEA B Funds to Schools	497,574	65.00%
Budgeted IDEA B Funds to Co-op	267,924	35.00%
Total Budgeted Funds	765,498	100.00%

* Carry-over dollars itemized by District and Cooperative are for internal budgeting. These funds are not available for district request or use.

District	2023-24 District Contributions	2024-25 District Contributions	Incr/(Decr) District Contributions	2023-24 IDEA District Allocation	2024-25 IDEA District Allocation	Incr/(Decr) IDEA District Allocation
Darby	71,571	78,679	7,108	81,137	81,137	-
Florence	131,358	144,403	13,045	130,823	130,823	-
Lone Rock	60,862	66,906	6,044	47,631	47,631	-
Stevensville	176,953	194,527	17,574	181,489	181,489	-
Victor	49,138	54,018	4,880	56,494	56,494	-
Totals	\$489,882	\$538,533	\$48,651	\$497,574	\$497,574	\$0

District	2023-24 Preschool Carry Over	2023-24 District Carry Over	2023-24 Co-op Carry Over	2023-24 Total Carry Over
Darby	0	18,595	10,013	28,607
Florence	3,325	29,264	15,758	48,347
Lone Rock	3,325	10,887	5,862	19,974
Stevensville	18,840	44,052	23,720	86,612
Victor	2,216	13,108	7,058	22,382
Totals	\$27,706	\$115,906	\$62,411	\$178,317

Co-op Mental Health Budget - DRAFT

Mental Health	Total Program Costs	MATCH Reimbursement	Total MH Expenses	Retirement Reimbursement	Medicaid	Quality Educator	MAC	Reserves	Total District Contributions
Darby	223,046	99,014	322,060	30,765	282,898	4,900	1,792	-22,000	23,705
Florence	223,046	99,014	322,060	30,765	282,898	5,347	1,956	-22,000	23,094
Lone Rock	111,523	49,507	161,030	15,383	141,449	2,699	988	-12,000	12,512
Stevensville	223,046	99,014	322,060	30,765	282,898	7,770	2,843	-22,000	19,785
Victor	223,046	99,014	322,060	30,765	282,898	3,285	1,202	-22,000	25,910
Totals	\$1,003,706	\$445,564	\$1,449,269	\$138,483	\$1,273,040	\$24,001	\$8,780	-\$100,000	\$ 105,006

**Contract Renewals
2024-2025**

	Position	Site	Name	FTE	
Administration	Director		Rammell Jenny	1.0	
	Program Supervisor		Gillespie Ashley	1.0	
	Clinical Supervisor		TBD	0.6	
	CPI Coordinator		Hildebrand Cami	0.0	
	Business Manager		Reynolds Jill	1.0	
	IT Coordinator		Bratches Alice	0.3	
	Office Admin		TBD, only if needed	0.3	
Special Education	Psychologist	Florence	Hildebrand Cami	1.0	
	Psychologist	Stevensville	Lampi Paula	0.9	
	Psychologist	Darby/Victor/Headstart	Schroeder Wendy	1.0	
	Psychologist	Lone Rock/Stevensville	Yerian Madison	1.0	
	Speech	Stevensville	Bauer Erin	1.0	
	Speech	Florence	Boehm Kristine	1.0	
	Speech	Stevensville	TBD	1.0	
	Speech	Darby/Headstart/Preschool	Gideon Karen	1.0	
	Speech	Victor/Stevensville	Gordon Jade	1.0	
	Speech	Lone Rock/Stevensville	TBD	1.0	
	OT/PT	Darby/Victor/Lone Rock	Larson Alyssa	0.6	
	OT/PT	Florence/Stevensville	Mutchler Kim	0.8	
	OT/PT	All Schools	Wood Wendi	0.8	
	Teacher	Preschool	Gostevskyh Liza	1.0	
Mental Health	MH Therapist	Darby	Brushia Michelle	1.0	
	MH Therapist	Florence	Moresi Rachella	1.0	
	MH Therapist	Stevensville	TBD Stevensville High School	1.0	
	MH Therapist	Victor	Pepion Liz	1.0	
	MH Therapist	Lone Rock	TBD Lone Rock	1.0	
	MH Therapist	Darby	Williams Vanessa	1.0	
	MH Therapist	Stevensville	TBH Stevi Elementary	1.0	
	Behavior Consultant	Stevensville	Burrows Laura	1.0	
	Behavior Consultant	Florence	McCarthy Spencer	1.0	
	Behavior Consultant	Stevensville	de Leon Athena	1.0	
	Behavior Consultant	Florence	Porter Barbara	1.0	
Classified	Preschool	Paraeducator 1	Preschool	Baker Daylin	0.8 Classified
	Preschool	Paraeducator 2	Preschool	Parisi Michelle	0.8 Classified
	Mental Health	Behavior Consultant	Darby	Leingang Andee	1.0 Classified
	Mental Health	Behavior Consultant	Victor	Rhodes Lexi	1.0 Classified
	Mental Health	Behavior Consultant	Victor	Williams Robin	1.0 Classified