BUDGET
REVENUES
July 1, 2024 - June 30, 2025

GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$856,891.00	*******	$1,372,753.00
2					
3	411100	Taxes - General M & O	880,000.00	880,000.00	
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	880,000.00	*******	880,000.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho	5,536.00	0.00	
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	1,000.00	1,000.00	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	27,000.00	27,000.00	
38		TOTAL OTHER LOCAL	33,536.00	*******	28,000.00
39	410000	TOTAL LOCAL (Line 13 + 38)	913,536.00	*******	908,000.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	1,956,894	2,188,160.00	
44	431200	Transportation Support	202,736.00	195,815.00	
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment	264,738.00	311,236.00	
49	431900	Other State Support	199,422.00	146,117.00	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement	18,202.00	18,202.00	
53	439000	Other State Revenue			
54	430000	TOTAL STATE	2,641,992.00	*******	2,859,530.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	3,582,421.00	*******	3,767,530.00
75					
76	460000	FUND TRANSFERS IN	40,000.00	40,000.00	40,000.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$4,479,312.00	*******	$5,180,283.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$765,512.00	$834,538.00	$577,673.00	$206,189.00	$4,000.00	$43,676.00	$3,000.00			
2	515	Secondary School Program	908,442.00	$951,765.00	691,326.00	228,639.00	5,500.00	25,500.00	800.00			
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program	8,000.00	$10,000.00				5,000.00	5,000.00			
5	521	Special Education Program	279,859.00	$259,825.00	186,025.00	61,300.00	6,500.00	4,000.00	2,000.00			
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program	106,296.00	$125,768.00	79,977.00	16,291.00	6,500.00	4,000.00	19,000.00			
9	532	School Activity Program	11,494.00	$14,077.00	10,481.00	2,096.00	1,000.00	500.00				
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$2,079,603.00	$2,195,973.00	$1,545,482.00	$514,515.00	$23,500.00	$82,676.00	$29,800.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	112,576.00	$117,460.00	88,764.00	26,946.00	1,500.00	250.00				
17	616	Special Education Support Services Prog	22,576.00	$25,497.00	19,398.00	4,099.00	2,000.00					
18												
19	621	Instruction Improvement Program	19,000.00	$21,000.00			21,000.00					
20	622	Educational Media Program	77,729.00	$92,405.00	60,316.00	27,789.00	2,800.00	1,500.00				
21	623	Instruction-Related Technology Program	65,493.00	$67,312.00	30,058.00	10,004.00	7,250.00	15,000.00	5,000.00			
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program	68,222.00	$73,055.00	35,821.00	11,134.00	13,600.00	500.00			12,000.00	
24	632	District Administration Program	108,474.00	$117,979.00	72,909.00	22,570.00	20,500.00	2,000.00				
25												
26	641	School Administration Program	313,830.00	$347,755.00	226,723.00	75,532.00	32,500.00	10,000.00	3,000.00			
27												
28	651	Business Operation Program	69,291.00	$75,955.00	35,821.00	11,134.00	28,500.00	500.00				
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog	75,243.00	$77,562.00	30,058.00	10,004.00	12,500.00	15,000.00	10,000.00			
31	661	Buildings-Care Program (Custodial)	254,853.00	$336,515.00	130,014.00	50,155.00	106,000.00	13,000.00	3,000.00		34,346.00	
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds	30,500.00	$30,500.00			25,500.00	5,000.00				
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program	302,163.00	$291,818.00	160,295.00	40,973.00	27,750.00	57,600.00			5,200.00	
38	682	Pupil - Activity Trans. Program	16,044.00	$18,942.00	15,000.00	2,942.00		1,000.00				
39	683	General Transportation Program	14,048.00	$14,200.00			5,000.00	8,000.00			1,200.00	
		Subtotal (carried over to page b)	1,550,042.00	1,707,955.00	905,177.00	293,282.00	306,400.00	129,350.00	21,000.00	0.00	52,746.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$1,550,042.00	$1,707,955.00	$905,177.00	$293,282.00	$306,400.00	$129,350.00	$21,000.00	$0.00	$52,746.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt										
59	920	Fund Transfers Out	243,151.00	250,491.00								
60												
61	900	TOTAL OTHER SERVICES	$243,151.00	$250,491.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$3,872,796.00	$4,154,419.00	$2,450,659.00	$807,797.00	$329,900.00	$212,026.00	$50,800.00	$0.00	$52,746.00	$0.00
65												
66	950	Contingency Reserve	181482	207721								
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL EXPENDITURES + CONT. RESER	$4,054,278.00	$4,362,140.00								
70		(Line 64 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	856,891.00	1,372,753.00	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	3,622,421.00	3,807,530.00								
77		TOTAL REVENUE (lines 75 + 76)	4,479,312.00	5,180,283.00	**The total on line 77 must equal the total on line 80.**							
78												
79		Total Expenditures + Cont. Reserve (line 69)	4,054,278.00	4,362,140.00								
80		Unappropriated Balance	425,034.00	818,143.00								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL (lines 79 + 80)	$4,479,312.00	$5,180,283.00								

BUDGET

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$96,047.00	*******	$78,090.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	0.00	*******	0.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs	5,000.00	1,090.00	
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	5,000.00	*******	1,090.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70, 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	5,000.00	*******	1,090.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$101,047.00	*******	$79,180.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FOREST RESERVE FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$79,180.00			79,180.00					
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	79,180.00	0.00	0.00	79,180.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FOREST RESERVE FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$79,180.00	$0.00	$0.00	$79,180.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$79,180.00	$0.00	$0.00	$79,180.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	96,047.00	78,090.00								
76		Revenues + Transfers In	5,000.00	1,090.00								
77		TOTAL REVENUE (lines 75 + 76)	101,047.00	79,180.00								
78												
79		Total Expenditures (line 64)	0.00	79,180.00								
80		Unappropriated Balance	101,047.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$101,047.00	$79,180.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2024 - June 30, 2025

SPECIAL LOCAL

230 THROUGH 239

EQUIPMENT ACQUISITION

FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$5,127.00	*******	$15,514.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	0.00	*******	0.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN	10,000.00	10,000.00	10,000.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$15,127.00	*******	$25,514.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL LOCAL
230 THROUGH 239

EQUIPMENT ACQUISITION
FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds	15,127.00	$25,514.00					25,514.00			
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	15,127.00	25,514.00	0.00	0.00	0.00	0.00	25,514.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL LOCAL
230 THROUGH 239

EQUIPMENT ACQUISITION
FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$15,127.00	$25,514.00	$0.00	$0.00	$0.00	$0.00	$25,514.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$15,127.00	$25,514.00	$0.00	$0.00	$0.00	$0.00	$25,514.00	$0.00	$0.00	$0.00
65												

Line			Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	5,127.00	15,514.00
76		Revenues + Transfers In	10,000.00	10,000.00
77		TOTAL REVENUE (lines 75 + 76)	15,127.00	25,514.00
78				
79		Total Expenditures (line 64)	15,127.00	25,514.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$15,127.00	$25,514.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

SPECIAL LOCAL
230 THROUGH 239

CAPITAL ACQUISITION
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$280,545.00	*******	$194,895.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	1,000.00	1,000.00	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	1,000.00	*******	1,000.00
39	410000	TOTAL LOCAL (Line 13 + 38)	1,000.00	*******	1,000.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	0.00	*******	0.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	1,000.00	*******	1,000.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$281,545.00	*******	$195,895.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL LOCAL
230 THROUGH 239

CAPITAL ACQUISITION
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL LOCAL
230 THROUGH 239

CAPITAL ACQUISITION
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied	281,545.00	195,895.00			195,895.00					
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$281,545.00	$195,895.00	$0.00	$0.00	$195,895.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$281,545.00	$195,895.00	$0.00	$0.00	$195,895.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line				
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	280,545.00	194,895.00
76		Revenues + Transfers In	1,000.00	1,000.00
77		TOTAL REVENUE (lines 75 + 76)	281,545.00	195,895.00
78				
79		Total Expenditures (line 64)	281,545.00	195,895.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$281,545.00	$195,895.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

SPECIAL LOCAL
230 THROUGH 239

HEALTH INSURANCE ACQUISITION
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$159,000.00	*******	$159,000.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*******	0.00	52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE	0.00	*******	0.00
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*******	0.00
28	417300	Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*******	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$159,000.00	*******	$159,000.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL LOCAL
230 THROUGH 239

HEALTH INSURANCE ACQUISITION
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program	119,000.00	$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								

Subtotal (carried over to page b)	119,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL LOCAL
230 THROUGH 239

HEALTH INSURANCE ACQUISITION
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$119,000.00			$119,000.00					
41												
42	600	TOTAL SUPPORT SERVICES	$119,000.00	$119,000.00	$0.00	$0.00	$119,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out	40,000.00	40,000.00								
60												
61	900	TOTAL OTHER SERVICES	$40,000.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$159,000.00	$159,000.00	$0.00	$0.00	$119,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	159,000.00	159,000.00
76		Revenues + Transfers In	0.00	0.00
77		TOTAL REVENUE (lines 75 + 76)	159,000.00	159,000.00
78				
79		Total Expenditures (line 64)	159,000.00	159,000.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$159,000.00	$159,000.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

SPECIAL LOCAL
230 THROUGH 239

TECHNOLOGY ACQUISITION
FUND NO: 237

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$40,000.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	0.00	*******	0.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN	20,000.00	20,000.00	20,000.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$20,000.00	*******	$60,000.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL LOCAL
230 THROUGH 239

TECHNOLOGY ACQUISITION
FUND NO: 237

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program	20,000.00	$60,000.00					60,000.00			
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								

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Subtotal (carried over to page b)	20,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL LOCAL
230 THROUGH 239

TECHNOLOGY ACQUISITIO
FUND NO: 237

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$20,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$20,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	40,000.00
76		Revenues + Transfers In	20,000.00	20,000.00
77		TOTAL REVENUE (lines 75 + 76)	20,000.00	60,000.00
78				
79		Total Expenditures (line 64)	20,000.00	60,000.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$20,000.00	$60,000.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

STUDENT ACTIVITY
FUND NO: 238

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	0.00	*******	0.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

STUDENT ACTIVITY
FUND NO: 238

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	0.00	0.00
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00
78				
79		Total Expenditures (line 64)	0.00	0.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals	1,500.00	2,500.00	
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	1,500.00	*******	2,500.00
39	410000	TOTAL LOCAL (Line 13 + 38)	1,500.00	*******	2,500.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program	2,400.00	2,400.00	
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	2,400.00	*******	2,400.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	3,900.00	*******	4,900.00
75					
76	460000	FUND TRANSFERS IN	2,507.00	1,507.00	1,507.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$6,407.00	*******	$6,407.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program	6,407.00	$6,407.00	3,413.00	694.00	1,000.00	800.00	500.00			
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$6,407.00	$6,407.00	$3,413.00	$694.00	$1,000.00	$800.00	$500.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$6,407.00	$6,407.00	$3,413.00	$694.00	$1,000.00	$800.00	$500.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	6,407.00	6,407.00								
77		TOTAL REVENUE (lines 75 + 76)	6,407.00	6,407.00								
78												
79		Total Expenditures (line 64)	6,407.00	6,407.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$6,407.00	$6,407.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program	15,750.00	15,000.00	
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	15,750.00	*******	15,000.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal Property			
71		or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	15,750.00	*******	15,000.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$15,750.00	*******	$15,000.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program	15,750.00	$15,000.00	4,334.00	849.00	2,000.00	7,817.00				
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$15,750.00	$15,000.00	$4,334.00	$849.00	$2,000.00	$7,817.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$15,750.00	$15,000.00	$4,334.00	$849.00	$2,000.00	$7,817.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	15,750.00	15,000.00								
77		TOTAL REVENUE (lines 75 + 76)	15,750.00	15,000.00								
78												
79		Total Expenditures (line 64)	15,750.00	15,000.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$15,750.00	$15,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	54,289.00	54,382.00	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	54,289.00	*******	54,382.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	54,289.00	*******	54,382.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$54,289.00	*******	$54,382.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program	54,289.00	$54,382.00	10,000.00	1,883.00	20,000.00	12,000.00	10,499.00			
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	54,289.00	54,382.00	10,000.00	1,883.00	20,000.00	12,000.00	10,499.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$54,289.00	$54,382.00	$10,000.00	$1,883.00	$20,000.00	$12,000.00	$10,499.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$54,289.00	$54,382.00	$10,000.00	$1,883.00	$20,000.00	$12,000.00	$10,499.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												

Line		BUDGET SUMMARY	Prior Year Budget	Proposed Budget
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	54,289.00	54,382.00
77		TOTAL REVENUE (lines 75 + 76)	54,289.00	54,382.00
78				
79		Total Expenditures (line 64)	54,289.00	54,382.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$54,289.00	$54,382.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$4,244.00	*******	$7,030.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	4,344.00	4,464.00	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	4,344.00	*******	4,464.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70, 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	4,344.00	*******	4,464.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$8,588.00	*******	$11,494.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	5,333.00	$11,494.00	2,370.00	501.00		8,623.00				
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	5,333.00	11,494.00	2,370.00	501.00	0.00	8,623.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$5,333.00	$11,494.00	$2,370.00	$501.00	$0.00	$8,623.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$5,333.00	$11,494.00	$2,370.00	$501.00	$0.00	$8,623.00	$0.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	4,244.00	7,030.00
76		Revenues + Transfers In	4,344.00	4,464.00
77		TOTAL REVENUE (lines 75 + 76)	8,588.00	11,494.00
78				
79		Total Expenditures (line 64)	5,333.00	11,494.00
80		Unappropriated Balance	3,255.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$8,588.00	$11,494.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

ESSER III, ARPA
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$98,689.00	*******	$0.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	0.00	*******	0.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$98,689.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

ESSER III, ARPA
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$5,216.00	$0.00								
2	515	Secondary School Program	53,473.00	$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$58,689.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program	20,000.00	$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied	20,000.00	$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								

Subtotal (carried over to page b)	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$98,689.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line	Code			
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	98,689.00	0.00
76		Revenues + Transfers In	0.00	0.00
77		TOTAL REVENUE (lines 75 + 76)	98,689.00	0.00
78				
79		Total Expenditures (line 64)	98,689.00	0.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$98,689.00	$0.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	0.00	*******	0.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA	62,601.00	62,601.00	
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	62,601.00	*******	62,601.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal Property			
71		or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	62,601.00	*******	62,601.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$62,601.00	*******	$62,601.00

BUDGET

EXPENDITURES

July 1, 2024 - June 30, 2025

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	$58,386.00	$62,601.00	$42,502.00	$19,599.00		$500.00				
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$58,386.00	$62,601.00	$42,502.00	$19,599.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								

Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$58,386.00	$62,601.00	$42,502.00	$19,599.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year	Proposed
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	62,601.00	62,601.00
77		TOTAL REVENUE (lines 75 + 76)	62,601.00	62,601.00
78				
79		Total Expenditures (line 64)	58,386.00	62,601.00
80		Unappropriated Balance	4,215.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$62,601.00	$62,601.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2024 - June 30, 2025

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	0.00	*******	0.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)	52,261.00	51,279.00	
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	52,261.00	*******	51,279.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	52,261.00	*******	51,279.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$52,261.00	*******	$51,279.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program	52,261.00	$51,279.00	31,395.00	19,884.00						
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$52,261.00	$51,279.00	$31,395.00	$19,884.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$52,261.00	$51,279.00	$31,395.00	$19,884.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												

Line		BUDGET SUMMARY	Prior Year Budget	Proposed Budget
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	52,261.00	51,279.00
77		TOTAL REVENUE (lines 75 + 76)	52,261.00	51,279.00
78				
79		Total Expenditures (line 64)	52,261.00	51,279.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$52,261.00	$51,279.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

BUDGET

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	0.00	*******	0.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)	535.00	519.00	
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	535.00	*******	519.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	535.00	*******	519.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$535.00	*******	$519.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program	535.00	$519.00	519.00							
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$535.00	$519.00	$519.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$535.00	$519.00	$519.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line			Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	535.00	519.00
77		TOTAL REVENUE (lines 75 + 76)	535.00	519.00
78				
79		Total Expenditures (line 64)	535.00	519.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$535.00	$519.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	0.00	*******	0.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN	30,000.00	37,900.00	37,900.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$30,000.00	*******	$37,900.00

BUDGET

EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program	30,000.00	$37,900.00			37,900.00					
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	30,000.00	37,900.00	0.00	0.00	37,900.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$30,000.00	$37,900.00	$0.00	$0.00	$37,900.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$30,000.00	$37,900.00	$0.00	$0.00	$37,900.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	30,000.00	37,900.00								
77		TOTAL REVENUE (lines 75 + 76)	30,000.00	37,900.00								
78												
79		Total Expenditures (line 64)	30,000.00	37,900.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$30,000.00	$37,900.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	0.00	*******	0.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs	10,000.00	10,000.00	
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	10,000.00	*******	10,000.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	10,000.00	*******	10,000.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$10,000.00	*******	$10,000.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$10,000.00	$10,000.00			$5,000.00	$5,000.00				
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$10,000.00	$10,000.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$10,000.00	$10,000.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00
65												

Line	Code			
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	10,000.00	10,000.00
77		TOTAL REVENUE (lines 75 + 76)	10,000.00	10,000.00
78				
79		Total Expenditures (line 64)	10,000.00	10,000.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$10,000.00	$10,000.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	0.00	*******	0.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs	12,879.00	16,989.00	
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	12,879.00	*******	16,989.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 / 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	12,879.00	*******	16,989.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$12,879.00	*******	$16,989.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program	12,879.00	$16,989.00	14,113.00	2,731.00	145.00					
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$12,879.00	$16,989.00	$14,113.00	$2,731.00	$145.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$12,879.00	$16,989.00	$14,113.00	$2,731.00	$145.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	12,879.00	16,989.00
77		TOTAL REVENUE (lines 75 + 76)	12,879.00	16,989.00
78				
79		Total Expenditures (line 64)	12,879.00	16,989.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$12,879.00	$16,989.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2024 - June 30, 2025

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	0.00	*******	0.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs	10,201.00	10,201.00	
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	10,201.00	*******	10,201.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	10,201.00	*******	10,201.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$10,201.00	*******	$10,201.00

BUDGET

EXPENDITURES

July 1, 2024 - June 30, 2025

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$10,201.00	$10,201.00			$10,201.00					
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$10,201.00	$10,201.00	$0.00	$0.00	$10,201.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								

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Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$10,201.00	$10,201.00	$0.00	$0.00	$10,201.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line			Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	10,201.00	10,201.00
77		TOTAL REVENUE (lines 75 + 76)	10,201.00	10,201.00
78				
79		Total Expenditures (line 64)	10,201.00	10,201.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$10,201.00	$10,201.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service	44,000.00	70,735.00	
23	416200	Meal Sales: Non-reimbur.	6,500.00	8,000.00	
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	50,500.00	*******	78,735.00
39	410000	TOTAL LOCAL (Line 13 + 38)	50,500.00	*******	78,735.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	0.00	*******	0.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement	78,000.00	54,323.00	
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	78,000.00	*******	54,323.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70-71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	128,500.00	*******	133,058.00
75					
76	460000	FUND TRANSFERS IN	46,667.00	47,107.00	47,107.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$175,167.00	*******	$180,165.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	175,167.00	180,165.00	88,744.00	40,871.00	950.00	49,600.00				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$175,167.00	$180,165.00	$88,744.00	$40,871.00	$950.00	$49,600.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$175,167.00	$180,165.00	$88,744.00	$40,871.00	$950.00	$49,600.00	$0.00	$0.00	$0.00	$0.00
65												

Line			Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	175,167.00	180,165.00
77		TOTAL REVENUE (lines 75 + 76)	175,167.00	180,165.00
78				
79		Total Expenditures (line 64)	175,167.00	180,165.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$175,167.00	$180,165.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

SPECIAL FEDERAL
271 THROUGH 289

PLANT FACILITY LOAN
FUND NO. 423

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$58,173.00	*******	$59,653.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	0.00	*******	0.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$58,173.00	*******	$59,653.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL FEDERAL
271 THROUGH 289

PLANT FACILITY LOAN
FUND NO. 423

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL FEDERAL
271 THROUGH 289

PLANT FACILITY LOAN
FUND NO. 423

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied	58,173.00	59,653.00			20,000.00	10,000.00	29,653.00			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$58,173.00	$59,653.00	$0.00	$0.00	$20,000.00	$10,000.00	$29,653.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$58,173.00	$59,653.00	$0.00	$0.00	$20,000.00	$10,000.00	$29,653.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	58,173.00	59,653.00
76		Revenues + Transfers In	0.00	0.00
77		TOTAL REVENUE (lines 75 + 76)	58,173.00	59,653.00
78				
79		Total Expenditures (line 64)	58,173.00	59,653.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$58,173.00	$59,653.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

SPECIAL FEDERAL
271 THROUGH 289

BUS REPLACEMENT
FUND NO. 424

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$37,648.00	*******	$88,968.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	0.00	*******	0.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN	25,648.00	25,648.00	25,648.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$63,296.00	*******	$114,616.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL FEDERAL
271 THROUGH 289

BUS REPLACEMENT
FUND NO. 424

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL FEDERAL
271 THROUGH 289

BUS REPLACEMENT
FUND NO. 424

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	63,296.00	114,616.00					114,616.00			
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$63,296.00	$114,616.00	$0.00	$0.00	$0.00	$0.00	$114,616.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$63,296.00	$114,616.00	$0.00	$0.00	$0.00	$0.00	$114,616.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	37,648.00	88,968.00
76		Revenues + Transfers In	25,648.00	25,648.00
77		TOTAL REVENUE (lines 75 + 76)	63,296.00	114,616.00
78				
79		Total Expenditures (line 64)	63,296.00	114,616.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$63,296.00	$114,616.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	0.00	*******	0.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN	108,329.00	108,329.00	108,329.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$108,329.00	*******	$108,329.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment	108,329.00	$108,329.00	17,729.00	23,529.00	52,071.00	15,000.00				
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	108,329.00	108,329.00	17,729.00	23,529.00	52,071.00	15,000.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$108,329.00	$108,329.00	$17,729.00	$23,529.00	$52,071.00	$15,000.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$108,329.00	$108,329.00	$17,729.00	$23,529.00	$52,071.00	$15,000.00	$0.00	$0.00	$0.00	$0.00
65												

Line	Code			
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	108,329.00	108,329.00
77		TOTAL REVENUE (lines 75 + 76)	108,329.00	108,329.00
78				
79		Total Expenditures (line 64)	108,329.00	108,329.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$108,329.00	$108,329.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

SCHOOL DISTRICT MODERNIZATION FACILITIES FUND

FUND NO: 436

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	0.00	*******	0.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SCHOOL DISTRICT MODERNIZATION FACILITIES FUND
FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SCHOOL DISTRICT MODERNIZATION FACILITIES FUND
FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line			Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	#REF!	#REF!
76		Revenues + Transfers In	#REF!	#REF!
77		TOTAL REVENUE (lines 75 + 76)	#REF!	#REF!
78				
79		Total Expenditures (line 64)	0.00	0.00
80		Unappropriated Balance	#REF!	#REF!
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	#REF!	#REF!

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

#REF!

BUDGET

REVENUES

July 1, 2024 - June 30, 2025

SPECIAL FEDERAL
271 THROUGH 289

MEDICAL BUYDOWN
FUND NO. 610

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$235,584.00	*******	$209,662.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local		12,200.00	
38		TOTAL OTHER LOCAL	0.00	*******	12,200.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	12,200.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	0.00	*******	0.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	12,200.00
75					
76	460000	FUND TRANSFERS IN	10,000.00		
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$245,584.00	*******	$221,862.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL FEDERAL
271 THROUGH 289

MEDICAL BUYDOWN
FUND NO. 610

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$91,781.00		$91,781.00						
2	515	Secondary School Program		$91,781.00		91,781.00						
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$183,562.00	$0.00	$183,562.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program	245,584.00	$38,300.00		35,000.00	3,300.00					
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	245,584.00	38,300.00	0.00	35,000.00	3,300.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL FEDERAL
271 THROUGH 289

MEDICAL BUYDOWN
FUND NO. 610

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$245,584.00	$38,300.00	$0.00	$35,000.00	$3,300.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$245,584.00	$221,862.00	$0.00	$218,562.00	$3,300.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line	Code			
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	235,584.00	209,662.00
76		Revenues + Transfers In	10,000.00	12,200.00
77		TOTAL REVENUE (lines 75 + 76)	245,584.00	221,862.00
78				
79		Total Expenditures (line 64)	245,584.00	221,862.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$245,584.00	$221,862.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY WORKSHEET - ALL FUNDS

#REF!

LINE	CODE	ACCOUNT	GENERAL M&O 100	FEDERAL FOREST RESERVE 200	SPECIAL PROJECTS LOCAL 230-239	SPECIAL PROJECTS STATE 240-249	SPECIAL PROJECTS FEDERAL 250 - 289	CHILD NUTRITION 290	BOND REDEMPTION 310
1		REVENUE							
2	410000	Local Sources	$880,000.00		$1,000.00	$2,500.00		$78,735.00	
3	420000	County Sources							
4	430000	State Sources	2,859,530.00			76,246.00			
5	440000	Federal Sources		1,090.00			151,589.00	54,323.00	
6	450000	Other Sources	28,000.00						
7		Total Revenue	3,767,530.00	1,090.00	1,000.00	78,746.00	151,589.00	133,058.00	0.00
8	460000	Transfers In	40,000.00		30,000.00	1,507.00	37,900.00	47,107.00	0.00
9		TOTAL REVENUE & TRANSFERS	$3,807,530.00	$1,090.00	$31,000.00	$80,253.00	$189,489.00	$180,165.00	$0.00
10									
11		EXPENDITURES							
12	500000	Instruction	2,195,973.00			21,407.00	151,589.00		
13	600000	Support Services	1,707,955.00	79,180.00	204,514.00	65,876.00	37,900.00		
14	700000	Non-Instruction Services						180,165.00	
15	800000	Facility Acquisition			195,895.00				
16	910000	Debt Service							
17		Total Expenditures	3,903,928.00	79,180.00	400,409.00	87,283.00	189,489.00	180,165.00	0.00
18		Transfers Out	250,490.00		40,000.00				
19		TOTAL EXPENDITURES + TRANSFERS	4,154,418.00	79,180.00	440,409.00	87,283.00	189,489.00	180,165.00	0.00
20		Contingency Reserve	207,722.00						
21		TOTAL APPROPRIATIONS	4,362,140.00	79,180.00	440,409.00	87,283.00	189,489.00	180,165.00	0.00
22			**Transfers do not balance**	**Transfers do not balance**	**#REF!**	**Transfers do not balance**	**Transfers do not balance**	**Transfers do not balance**	
23		Beginning Fund Balances	1,372,753.00	78,090.00	409,409.00	7,030.00			
24		Plus Revenues (line 9)	3,807,530.00	1,090.00	31,000.00	80,253.00	189,489.00	180,165.00	0.00
25		Less Appropriations (line 21)	4,362,140.00	79,180.00	440,409.00	87,283.00	189,489.00	180,165.00	0.00
26		Unappropriated Fund Balance	$818,143.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

*** * * This form is provided for district use only. Do not return to SDE. * * ***

BUDGET SUMMARY WORKSHEET - ALL FUNDS

#REF!

LINE	CODE	ACCOUNT	CONSTRUCTION PROJECTS 410	PLANT FACILITY 420-430	ENTERPRISE FUNDS 510	INTERNAL SERVICES 610	TRUST FUNDS 710 & 720	TOTAL FUNDS
1		REVENUE						
2	410000	Local Sources				$12,200.00		974,435.00
3	420000	County Sources						0.00
4	430000	State Sources						2,935,776.00
5	440000	Federal Sources						207,002.00
6	450000	Other Sources						28,000.00
7		Total Revenue	0.00	0.00	0.00	12,200.00	0.00	4,145,213.00
8	460000	Transfers In	0.00	133,977.00				290,491.00
9		TOTAL REVENUE & TRANSFERS	$0.00	$133,977.00	$0.00	$12,200.00	$0.00	$4,435,704.00
10								
11		EXPENDITURES						
12	500000	Instruction				183,562.00		2,552,531.00
13	600000	Support Services		108,329.00		38,300.00		2,242,054.00
14	700000	Non-Instruction Services						180,165.00
15	800000	Facility Acquisition		174,269.00				370,164.00
16	910000	Debt Service						0.00
17		Total Expenditures	0.00	282,598.00	0.00	221,862.00	0.00	5,344,914.00
18		Transfers Out						290,490.00
19		TOTAL EXPENDITURES + TRANSFERS	0.00	282,598.00	0.00	221,862.00	0.00	5,635,404.00
20		Contingency Reserve						
21		TOTAL APPROPRIATIONS	0.00	282,598.00	0.00	221,862.00	0.00	5,635,404.00
22				Transfers do not balance				Transfers do not balance
23		Beginning Fund Balances		148,621.00		209,662.00		2,225,565.00
24		Plus Revenues (line 9)	0.00	133,977.00	0.00	12,200.00	0.00	4,435,704.00
25		Less Appropriations (line 21)	0.00	282,598.00	0.00	221,862.00	0.00	5,635,404.00
26		Unappropriated Fund Balance	$0.00	$0.00	$0.00	$0.00	$0.00	$1,025,865.00

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