

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
11 KINGSTREE SR HIGH	
100 GENERAL FUND	
100-114-110-0000-11	HIGH TEACHER SALARIES 772,834.00
100-114-110-0052-11	CHOIR SUPPLEMENT 1,100.00
100-114-115-0000-11	HIGH AIDE SALARIES 49,430.00
100-114-120-0000-11	HIGH SUB SALARIES 7,000.00
100-114-210-0000-11	HEALTH INSURANCE 89,550.28
100-114-220-0000-11	STATE RETIREMENT 150,978.19
100-114-220-0052-11	STATE RETIREMENT 185.79
100-114-230-0000-11	FICA/MEDICARE 68,382.66
100-114-230-0052-11	FICA/MEDICARE 84.15
100-114-270-0000-11	WORKERS COMPENSATION 16,197.16
100-114-270-0052-11	WORKERS COMPENSATION 19.80
100-114-290-0000-11	DENTAL INSURANCE 2,812.68
100-114-332-0001-11	JROTC TRAVEL 640.00
100-114-332-0014-11	TRAVEL (V. BROWN) 0.00
100-114-333-0000-11	FIELD TRIP-CURRICULUM- 0.00
100-114-334-0000-11	FIELD TRIP-EXTRA-CURR-I 298.53
100-114-345-0000-11	HIGH MAINTENANCE SUPP 0.00
100-114-399-0000-11	FIELD TRIP-ADM/REGIS FE 348.83
100-114-410-0000-11	HIGH SCHOOL SUPPLIES 4,219.17
100-114-410-0001-11	JROTC SUPPLIES 0.00
100-114-410-0014-11	SUPPLIES (V. BROWN) 0.00
100-114-445-0000-11	HIGH TECHNOLOGY SUPPL 280.50
100-114-445-0001-11	JROTC TECHNOLOGY SUP 1,409.97
100-114-445-0014-11	TECH. SUPPLIES (V. BROW 0.00
100-115-110-0000-11	VOCATIONAL SALARIES 243,140.00
100-115-120-0000-11	VOCATIONAL SUB SALARI 2,500.00
100-115-210-0000-11	HEALTH INSURANCE 41,559.60
100-115-220-0000-11	STATE RETIREMENT 50,015.34
100-115-230-0000-11	FICA/MEDICARE 22,653.49
100-115-270-0000-11	WORKERS COMPENSATION 4,309.69
100-115-290-0000-11	DENTAL INSURANCE 984.48
100-115-410-0000-11	SUPPLIES 0.00
100-121-110-0000-11	EMH TEACHER SALARIES 37,934.00
100-121-115-0011-11	AIDE SALARIES (Willoglen) 41,252.00
100-121-120-0000-11	EMH SUB SALARIES 750.00
100-121-210-0000-11	HEALTH INSURANCE 10,758.48
100-121-210-0011-11	HEALTH INSURANCE 11,037.36
100-121-220-0000-11	STATE RETIREMENT 6,407.05
100-121-220-0011-11	STATE RETIREMENT 6,967.46
100-121-230-0000-11	FICA/MEDICARE 2,901.95
100-121-230-0011-11	FICA/MEDICARE 3,155.78
100-121-270-0000-11	WORKERS COMPENSATION 682.81
100-121-270-0011-11	WORKERS COMPENSATION 495.02
100-121-290-0000-11	DENTAL INSURANCE 140.64
100-121-290-0011-11	DENTAL INSURANCE 281.28

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-121-410-0000-11	EMH SUPPLIES 200.00
100-121-445-0000-11	EMH TECHNOLOGY SUPPL 50.00
100-122-115-0000-11	TMD AIDE SALARIES 20,626.00
100-122-120-0000-11	TMD SUB SALARIES 400.00
100-122-210-0000-11	HEALTH INSURANCE 6,674.16
100-122-220-0000-11	STATE RETIREMENT 3,483.73
100-122-230-0000-11	FICA/MEDICARE 1,577.89
100-122-270-0000-11	WORKERS COMPENSATION 371.27
100-122-290-0000-11	DENTAL INSURANCE 140.64
100-122-410-0000-11	TMD SUPPLIES 200.00
100-122-445-0000-11	TMD TECHNOLOGY SUPPL 50.00
100-127-110-0000-11	LD TEACHER SALARIES 205,817.00
100-127-120-0000-11	LD SUB SALARIES 700.00
100-127-210-0000-11	HEALTH INSURANCE 26,179.20
100-127-220-0000-11	STATE RETIREMENT 39,851.93
100-127-230-0000-11	FICA/MEDICARE 18,009.40
100-127-270-0000-11	WORKERS COMPENSATION 3,771.99
100-127-290-0000-11	DENTAL INSURANCE 843.84
100-127-410-0000-11	LD SUPPLIES 200.00
100-127-445-0000-11	LD TECHNOLOGY SUPPLIE 50.00
100-128-130-0000-11	STIPENDS (PE) 3,000.00
100-128-220-0000-11	STATE RETIREMENT 416.70
100-128-230-0000-11	FICA/MEDICARE 229.50
100-128-270-0000-11	WORKERS' COMPENSATIO 42.00
100-141-332-0344-11	TRAVEL/Registration 125.00
100-141-333-0344-11	FIELD TRIPS 700.00
100-141-410-0344-11	SUPPLIES/ SNACKS 185.00
100-145-311-0000-11	HOMEBOUND (FACES) 0.00
100-190-110-0053-11	YEARBOOK SUPPLEMENT 600.00
100-190-110-0055-11	ACADEMIC CHALLENGE SI 600.00
100-190-220-0000-11	STATE RETIREMENT 159.48
100-190-220-0053-11	STATE RETIREMENT 101.34
100-190-220-0055-11	STATE RETIREMENT 96.36
100-190-230-0000-11	FICA/MEDICARE 91.80
100-190-230-0053-11	FICA/MEDICARE 45.90
100-190-230-0055-11	FICA/MEDICARE 45.90
100-190-270-0000-11	WORKERS COMPENSATION 12.96
100-190-270-0053-11	WORKERS COMPENSATION 10.80
100-190-270-0055-11	WORKERS COMPENSATION 10.80
100-190-333-0000-11	ACADEMIC TRAVEL 196.34
100-212-110-0000-11	GUIDANCE SALARIES 88,543.00
100-212-120-0000-11	GUIDANCE SUB SALARIES 200.00
100-212-210-0000-11	HEALTH INSURANCE 21,516.96
100-212-220-0000-11	STATE RETIREMENT 21,364.16
100-212-230-0000-11	FICA/MEDICARE 9,676.49
100-212-270-0000-11	WORKERS COMPENSATION 2,276.82
100-212-290-0000-11	DENTAL INSURANCE 281.28

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-212-410-0000-11	GUIDANCE SUPPLIES 298.82
100-212-445-0000-11	GUIDANCE TECH SUPPLIES 96.26
100-222-110-0000-11	LIBRARIAN SALARIES 112,580.00
100-222-120-0000-11	LIBRARY SUB SALARIES 100.00
100-222-210-0000-11	HEALTH INSURANCE 19,359.60
100-222-220-0000-11	STATE RETIREMENT 19,014.76
100-222-230-0000-11	FICA/MEDICARE 8,612.37
100-222-270-0000-11	WORKERS COMPENSATION 1,068.66
100-222-290-0000-11	DENTAL INSURANCE 281.28
100-222-410-0000-11	LIBRARY SUPPLIES 172.54
100-222-430-0000-11	LIBRARY BOOKS 784.19
100-222-445-0000-11	LIBRARY TECHNOLOGY SU 1,802.70
100-224-312-0000-11	TEACHER IN-SERVICE TRA 511.46
100-224-332-0000-11	IN SERVICE TEACHER TRA' 411.11
100-224-410-0000-11	STAFF DEV. SUPPLIES 1,300.00
100-233-111-0000-11	PRINCIPALS SALARIES 140,504.00
100-233-115-0000-11	SCHOOL SECRETARY SALA 60,596.00
100-233-210-0000-11	HEALTH INSURANCE 25,971.84
100-233-220-0000-11	STATE RETIREMENT 33,965.79
100-233-230-0000-11	FICA/MEDICARE 15,384.15
100-233-270-0000-11	WORKERS COMPENSATION 3,793.38
100-233-290-0000-11	DENTAL INSURANCE 703.20
100-233-325-0000-11	OFFICE EQUIPMENT RENT/ 628.29
100-233-332-0000-11	PRINCIPALS TRAVEL 1,200.00
100-233-410-0000-11	PRINCIPALS SUPPLIES 969.99
100-233-445-0000-11	PRINCIPAL TECH SUPPLIES 481.28
100-233-640-0000-11	MEMBERSHIP/PROFESSION 500.00
100-254-110-0000-11	CUSTODIAN SALARIES 140,839.00
100-254-120-0000-11	CUSTODIAN SUB/OT SALAJ 1,000.00
100-254-210-0000-11	HEALTH INSURANCE 36,937.68
100-254-220-0000-11	STATE RETIREMENT 23,787.71
100-254-230-0000-11	FICA/MEDICARE 10,774.18
100-254-270-0000-11	WORKERS COMPENSATION 2,361.55
100-254-290-0000-11	DENTAL INSURANCE 984.48
100-254-321-0002-11	WATER & SEWER 13,268.00
100-254-323-0000-11	REPAIRS & MAINTENANCE 2,520.00
100-254-340-0000-11	TELEPHONE 16,606.86
100-254-340-0001-11	JROTC TELEPHONE 0.00
100-254-410-0001-11	JANITORIAL SUPPLIES 19,183.16
100-254-470-0001-11	ELECTRICITY 90,354.00
100-254-470-0003-11	FUEL - KINGSTREE SR HIGH 10,246.00
100-254-490-0000-11	OTHER REPAIRS & MAINT. 528.63
100-255-110-0000-11	BUS DRIVERS SALARIES 240,000.00
100-255-110-0001-11	BUS DRIVERS OVERTIME 20,000.00
100-255-210-0000-11	HEALTH INSURANCE 38,052.69
100-255-220-0000-11	STATE RETIREMENT 45,000.00
100-255-230-0000-11	FICA/MEDICARE 30,000.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-255-270-0000-11	WORKERS COMPENSATION 5,000.00
100-255-290-0000-11	DENTAL INSURANCE 1,400.00
100-256-210-0000-11	HEALTH INSURANCE 26,179.20
100-256-220-0000-11	STATE RETIREMENT 24,384.43
100-256-230-0000-11	FICA/MEDICARE 11,044.46
100-256-270-0000-11	WORKERS COMPENSATION 2,539.60
100-256-290-0000-11	DENTAL INSURANCE 1,265.76
100-271-110-0050-11	COACHING SUPPLEMENT 39,547.00
100-271-110-0051-11	BAND SUPPLEMENT 4,965.00
100-271-110-0054-11	CHEERLEADER SUPPLEME 900.00
100-271-110-0058-11	AREA ATH DIR SUPPLEMEN 1,100.00
100-271-110-0059-11	DRILL-TEAM COLOR GUAF 600.00
100-271-115-0050-11	COACHING SUPPLEMENT 8,664.00
100-271-115-0054-11	CHEERLEADER SUPPLEME 1,800.00
100-271-220-0050-11	STATE RETIREMENT 6,679.49
100-271-220-0051-11	STATE RETIREMENT 838.59
100-271-220-0054-11	STATE RETIREMENT 152.01
100-271-220-0058-11	STATE RETIREMENT 149.38
100-271-220-0059-11	STATE RETIREMENT 101.34
100-271-230-0050-11	FICA/MEDICARE 3,025.35
100-271-230-0051-11	FICA/MEDICARE 379.82
100-271-230-0054-11	FICA/MEDICARE 68.85
100-271-230-0058-11	FICA/MEDICARE 84.15
100-271-230-0059-11	FICA/MEDICARE 45.90
100-271-270-0050-11	WORKERS COMPENSATION 703.93
100-271-270-0051-11	WORKERS COMPENSATION 89.37
100-271-270-0054-11	WORKERS COMPENSATION 16.20
100-271-270-0058-11	WORKERS COMPENSATION 11.88
100-271-270-0059-11	WORKERS COMPENSATION 10.80
100-271-311-0000-11	ATHLETIC TRAINER 11,000.00
100-390-324-0020-11	ATHLETIC INSURANCE 12,950.00
100-390-333-0030-11	KSH BAND TRAVEL 1,570.40
100-390-410-0030-11	BAND SUPPLIES 765.70
100-390-540-0030-11	BAND EQUIPMENT/MUSIC 0.00
100 GENERAL FUND	<u>3,494,992.01</u>
189 CAREER & TECHNOLOGY	
189-115-110-0000-11	C & T TEACHER SALARIES 52,984.00
189-115-317-0000-11	EVALUATION & ASESSMEN 0.00
189-115-325-0000-11	GRAPHIC COMM LEASE - K 7,609.68
189-115-332-0000-11	C & T TRAVEL - KHS 5,523.39
189-115-410-0000-11	C & T SUPPLIES - KHS 4,398.36
189-115-410-0004-11	C & T HOME EC SUPPLIES-I 600.00
189-115-420-0001-11	TEXTBOOKS 370.50
189-115-445-0000-11	C & T TECH SUPPLIES -KSH 2,435.64
189-212-110-0000-11	C & T GUIDANCE SALARIE: 37,947.00
189-212-410-0000-11	GUIDANCE SUPPLIES - KSF 299.42
189-212-410-0001-11	CAREER SPECIALIST SUPPI 0.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED</u>
189-212-445-0000-11	TECH SUPPLIES - GUIDANC	200.00
189-212-445-0001-11	CAREER SPEC TECH SUPPL	0.00
189-254-323-0000-11	REPAIR/MAINTENANCE - K	0.00
189-271-333-0000-11	STUDENT TRAVEL - KSH	9,428.60
189 CAREER & TECHNOLOGY		<u>121,796.59</u>
11 KINGSTREE SR HIGH		<u><u>3,616,788.60</u></u>
12 KINGSTREE MIDDLE SCHOOL		
100 GENERAL FUND		
100-113-110-0000-12	ELEM TEACHER SALARIES	701,249.00
100-113-110-0052-12	CHOIR SUPPLEMENT	800.00
100-113-115-0000-12	ELEM AIDE SALARIES	25,631.00
100-113-120-0000-12	ELEMENTARY SUB SALARI	3,000.00
100-113-210-0000-12	HEALTH INSURANCE	82,124.40
100-113-220-0000-12	STATE RETIREMENT	130,263.96
100-113-220-0052-12	STATE RETIREMENT	108.64
100-113-230-0000-12	FICA/MEDICARE	59,000.55
100-113-230-0052-12	FICA/MEDICARE	61.20
100-113-270-0000-12	WORKERS COMPENSATION	14,433.14
100-113-270-0052-12	WORKERS COMPENSATION	8.64
100-113-290-0000-12	DENTAL INSURANCE	2,390.88
100-113-332-0032-12	TRAVEL	949.62
100-113-333-0000-12	FIELD TRIP-CURRICULUM-	76.80
100-113-334-0000-12	FIELD TRIP-EXTRA-CURR-I	0.00
100-113-345-0000-12	SOFTWARE/LICENSING	240.00
100-113-399-0000-12	FIELD TRIP-ADM/REGIS FE	0.00
100-113-410-0000-12	ELEM SUPPLIES	1,697.46
100-113-410-0032-12	SUPPLIES	716.89
100-113-410-0040-12	ALTERNATIVE SUPPLIES	407.25
100-113-445-0000-12	TECHNOLOGY SUPPLIES	765.40
100-121-115-0012-12	AIDE SALARIES (Willoglen)	20,626.00
100-121-120-0000-12	EMH SUB SALARIES	600.00
100-121-210-0012-12	HEALTH INSURANCE	4,363.20
100-121-220-0012-12	STATE RETIREMENT	3,483.73
100-121-230-0012-12	FICA/MEDICARE	1,577.89
100-121-270-0012-12	WORKERS COMPENSATION	247.51
100-121-290-0012-12	DENTAL INSURANCE	140.64
100-121-410-0000-12	EMH SUPPLIES	100.00
100-122-110-0000-12	TMD TEACHER SALARIES	53,962.00
100-122-115-0000-12	TMD AIDE SALARIES	33,816.00
100-122-120-0000-12	TMD SUB SALARIES	400.00
100-122-210-0000-12	HEALTH INSURANCE	15,400.56
100-122-220-0000-12	STATE RETIREMENT	14,825.70
100-122-230-0000-12	FICA/MEDICARE	6,715.02
100-122-270-0000-12	WORKERS COMPENSATION	1,580.00
100-122-290-0000-12	DENTAL INSURANCE	421.92
100-122-410-0000-12	TMD SUPPLIES	100.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-123-115-0000-12	AIDE SALARIES 25,454.00
100-123-210-0000-12	HEALTH INSURANCE 8,726.40
100-123-220-0000-12	STATE RETIREMENT 5,988.18
100-123-230-0000-12	FICA/MEDICARE 2,712.23
100-123-270-0000-12	WORKERS COMPENSATION 606.26
100-123-290-0000-12	DENTAL INSURANCE 281.28
100-125-110-0000-12	HEARING SALARIES 28,952.00
100-125-210-0000-12	HEALTH INSURANCE 4,022.40
100-125-220-0000-12	STATE RETIREMENT 4,889.99
100-125-230-0000-12	FICA/MEDICARE 2,214.83
100-125-270-0000-12	WORKERS COMPENSATION 579.04
100-125-290-0000-12	DENTAL INSURANCE 140.64
100-127-110-0000-12	LD TEACHER SALARIES 130,766.00
100-127-120-0000-12	LD SUB SALARIES 750.00
100-127-210-0000-12	HEALTH INSURANCE 19,082.16
100-127-220-0000-12	STATE RETIREMENT 26,398.88
100-127-230-0000-12	FICA/MEDICARE 11,916.10
100-127-270-0000-12	WORKERS COMPENSATION 2,927.22
100-127-290-0000-12	DENTAL INSURANCE 562.56
100-127-333-0000-12	FIELD TRIPS 216.64
100-127-410-0000-12	LD SUPPLIES 100.00
100-128-130-0000-12	STIPENDS (PE) 3,000.00
100-128-220-0000-12	STATE RETIREMENT 416.70
100-128-230-0000-12	FICA/MEDICARE 229.50
100-128-270-0000-12	WORKERS COMPENSATION 42.00
100-128-410-0000-12	EH SUPPLIES 100.00
100-141-332-0344-12	TRAVEL/Registration 125.00
100-141-333-0344-12	FIELD TRIPS 700.00
100-141-410-0344-12	SUPPLIES/ SNACKS 185.00
100-190-110-0053-12	YEARBOOK - 7-8 250.00
100-190-110-0055-12	ACADEMIC CHALLENGE SI 300.00
100-190-220-0000-12	STATE RETIREMENT 146.19
100-190-220-0053-12	STATE RETIREMENT 40.15
100-190-220-0055-12	STATE RETIREMENT 50.67
100-190-230-0000-12	FICA/MEDICARE 84.15
100-190-230-0053-12	FICA/MEDICARE 19.13
100-190-230-0055-12	FICA/MEDICARE 22.95
100-190-270-0000-12	WORKERS COMPENSATION 11.88
100-190-270-0053-12	WORKERS COMPENSATION 4.50
100-190-270-0055-12	WORKERS COMPENSATION 5.40
100-190-333-0000-12	ACADEMIC TRAVEL 610.37
100-212-110-0000-12	GUIDANCE SALARIES 117,909.00
100-212-210-0000-12	HEALTH INSURANCE 8,726.40
100-212-220-0000-12	STATE RETIREMENT 19,914.83
100-212-230-0000-12	FICA/MEDICARE 9,020.04
100-212-270-0000-12	WORKERS COMPENSATION 2,122.36
100-212-290-0000-12	DENTAL INSURANCE 281.28

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-222-110-0000-12	LIBRARIAN SALARIES 56,803.00
100-222-120-0000-12	LIBRARY SUB SALARIES 100.00
100-222-210-0000-12	HEALTH INSURANCE 10,758.48
100-222-220-0000-12	STATE RETIREMENT 9,594.03
100-222-230-0000-12	FICA/MEDICARE 4,345.43
100-222-270-0000-12	WORKERS COMPENSATION 1,022.45
100-222-290-0000-12	DENTAL INSURANCE 140.64
100-222-410-0000-12	LIBRARY SUPPLIES 0.00
100-222-430-0000-12	LIBRARY BOOKS 2,053.26
100-222-440-0000-12	LIBRARY PERIODICALS 166.40
100-224-410-0000-12	STAFF DEV. SUPPLIES 0.00
100-233-111-0000-12	PRINCIPALS SALARIES 63,099.00
100-233-115-0000-12	SCHOOL SECRETARY SALA 140,699.00
100-233-210-0000-12	HEALTH INSURANCE 17,112.00
100-233-220-0000-12	STATE RETIREMENT 34,421.48
100-233-230-0000-12	FICA/MEDICARE 15,590.55
100-233-270-0000-12	WORKERS COMPENSATION 3,828.87
100-233-290-0000-12	DENTAL INSURANCE 703.20
100-233-325-0000-12	OFFICE EQUIPMENT RENT/ 1,963.40
100-233-332-0000-12	PRINCIPALS TRAVEL 1,886.80
100-233-410-0000-12	PRINCIPALS SUPPLIES 0.00
100-233-445-0000-12	TECHNOLOGY SUPPLIES 0.00
100-233-640-0000-12	MEMBERSHIP/PROFESSION 175.50
100-254-110-0000-12	CUSTODIAN SALARIES 55,106.00
100-254-120-0000-12	CUSTODIAN SUB SALARIE: 1,500.00
100-254-210-0000-12	HEALTH INSURANCE 19,484.88
100-254-220-0000-12	STATE RETIREMENT 9,307.40
100-254-230-0000-12	FICA/MEDICARE 4,215.61
100-254-270-0000-12	WORKERS COMPENSATION 687.30
100-254-290-0000-12	DENTAL INSURANCE 421.92
100-254-321-0002-12	WATER & SEWER 13,990.00
100-254-340-0000-12	TELEPHONE 5,807.72
100-254-410-0001-12	JANITORIAL SUPPLIES 10,016.00
100-254-470-0001-12	ELECTRICITY 75,523.00
100-254-470-0003-12	FUEL - KINGSTREE JR HIGH 2,000.00
100-254-490-0000-12	OTHER REPAIRS & MAIN 1,605.21
100-256-210-0000-12	HEALTH INSURANCE 26,179.20
100-256-220-0000-12	STATE RETIREMENT 16,578.72
100-256-230-0000-12	FICA/MEDICARE 7,509.01
100-256-270-0000-12	WORKERS COMPENSATION 1,766.83
100-256-290-0000-12	DENTAL INSURANCE 843.84
100-271-110-0050-12	COACHING SUPPLEMENT 5,200.00
100-271-115-0050-12	COACHING SUPPLEMENT 1,100.00
100-271-115-0054-12	CHEERLEADER SUPPLEME 300.00
100-271-220-0050-12	STATE RETIREMENT 878.28
100-271-220-0054-12	STATE RETIREMENT 50.67
100-271-230-0050-12	FICA/MEDICARE 397.80

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-271-230-0054-12 FICA/MEDICARE	22.95
100-271-270-0050-12 WORKERS COMPENSATION	93.60
100-271-270-0054-12 WORKERS COMPENSATION	5.40
100 GENERAL FUND	<u>2,248,944.13</u>
189 CAREER & TECHNOLOGY	
189-115-332-0000-12 C & T TRAVEL - KJH	2,709.32
189-115-410-0000-12 C & T SUPPLIES - KJH	2,498.10
189-115-410-0004-12 C & T HOME EC SUPPLIES -	0.00
189-115-445-0000-12 C & T TECH SUPPLIES -KMS	2,857.30
189-212-410-0000-12 GUIDANCE SUPPLIES-KJH	196.88
189-212-410-0001-12 CAREER SPECIALIST SUPPL	115.44
189-212-445-0000-12 GUIDANCE TECH. SUPPLIE	30.00
189-254-323-0004-12 HOME ECONOMICS REPAIR	0.00
189 CAREER & TECHNOLOGY	<u>8,407.04</u>
12 KINGSTREE MIDDLE SCHOOL	<u>2,257,351.17</u>
13 ST MARK ELEMENTARY	
100 GENERAL FUND	
100-254-470-0001-13 ELECTRICITY	1,500.00
100 GENERAL FUND	<u>1,500.00</u>
13 ST MARK ELEMENTARY	<u>1,500.00</u>
15 KENNETH GARDNER ELEM.	
100 GENERAL FUND	
100-112-110-0000-15 PRIMARY SALARIES	314,214.00
100-112-210-0000-15 HEALTH INSURANCE	42,306.84
100-112-220-0000-15 STATE RETIREMENT	61,515.74
100-112-230-0000-15 FICA/MEDICARE	27,862.37
100-112-270-0000-15 WORKERS COMPENSATION	6,512.64
100-112-290-0000-15 DENTAL INSURANCE	1,054.80
100-113-110-0000-15 ELEM TEACHER SALARIES	363,077.00
100-113-115-0000-15 ELEM AIDE SALARIES	27,595.00
100-113-120-0000-15 ELEMENTARY SUB SALARI	5,000.00
100-113-210-0000-15 HEALTH INSURANCE	54,782.28
100-113-220-0000-15 STATE RETIREMENT	71,896.00
100-113-230-0000-15 FICA/MEDICARE	32,563.91
100-113-270-0000-15 WORKERS COMPENSATION	7,749.17
100-113-290-0000-15 DENTAL INSURANCE	1,406.40
100-113-333-0000-15 FIELD TRIP-CURRICULUM-	206.81
100-113-334-0000-15 FIELD TRIP-EXTRA-CURR-I	206.81
100-113-410-0000-15 ELEM SUPPLIES	3,899.70
100-113-445-0000-15 ELEMENTARY TECH SUPPL	688.86
100-122-110-0000-15 TMD TEACHER SALARIES	32,251.00
100-122-115-0000-15 TMD AIDE SALARIES	30,939.00
100-122-120-0000-15 TMD SUB SALARIES	1,250.00
100-122-210-0000-15 HEALTH INSURANCE	13,089.60



FY 2016 - 2017

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-122-220-0000-15	STATE RETIREMENT 10,672.79
100-122-230-0000-15	FICA/MEDICARE 4,834.04
100-122-270-0000-15	WORKERS COMPENSATION 1,116.79
100-122-290-0000-15	DENTAL INSURANCE 421.92
100-127-110-0000-15	LD TEACHER SALARIES 182,954.00
100-127-115-0000-15	INNOVATIVE AIDE 20,626.00
100-127-120-0000-15	LD SUB SALARIES 2,000.00
100-127-210-0000-15	HEALTH INSURANCE 21,690.72
100-127-220-0000-15	STATE RETIREMENT 34,384.66
100-127-230-0000-15	FICA/MEDICARE 15,573.87
100-127-270-0000-15	WORKERS COMPENSATION 3,205.74
100-127-290-0000-15	DENTAL INSURANCE 703.20
100-127-333-0000-15	FIELD TRIPS 250.00
100-127-410-0000-15	LD SUPPLIES 50.00
100-145-410-0000-15	HOMEBOUND SUPPLIES 38.27
100-212-110-0000-15	GUIDANCE SALARIES 53,905.00
100-212-210-0000-15	HEALTH INSURANCE 4,363.20
100-212-220-0000-15	STATE RETIREMENT 9,104.55
100-212-230-0000-15	FICA/MEDICARE 4,123.73
100-212-270-0000-15	WORKERS COMPENSATION 970.29
100-212-290-0000-15	DENTAL INSURANCE 140.64
100-212-410-0000-15	GUIDANCE SUPPLIES 153.08
100-222-110-0000-15	LIBRARIAN SALARIES 56,239.00
100-222-120-0000-15	LIBRARY SUB SALARIES 300.00
100-222-210-0000-15	HEALTH INSURANCE 8,601.12
100-222-220-0000-15	STATE RETIREMENT 9,498.77
100-222-230-0000-15	FICA/MEDICARE 4,302.28
100-222-270-0000-15	WORKERS COMPENSATION 1,012.30
100-222-290-0000-15	DENTAL INSURANCE 140.64
100-222-410-0000-15	LIBRARY SUPPLIES 250.82
100-222-430-0000-15	LIBRARY BOOKS 1,567.00
100-222-445-0000-15	LIBRARY TECHNOLOGY SU 0.00
100-224-332-0000-15	IN SERVICE TEACHER TRA 310.87
100-233-111-0000-15	PRINCIPALS SALARIES 150,885.00
100-233-115-0000-15	SCHOOL SECRETARY SALA 65,355.00
100-233-210-0000-15	HEALTH INSURANCE 24,126.96
100-233-220-0000-15	STATE RETIREMENT 36,522.94
100-233-230-0000-15	FICA/MEDICARE 16,542.36
100-233-270-0000-15	WORKERS COMPENSATION 3,892.32
100-233-290-0000-15	DENTAL INSURANCE 703.20
100-233-325-0000-15	OFFICE EQUIPMENT RENT/ 926.79
100-233-332-0000-15	PRINCIPALS TRAVEL 1,060.23
100-233-345-0000-15	TECHNOLOGY SERVICES 130.90
100-233-410-0000-15	PRINCIPALS SUPPLIES 431.35
100-233-445-0000-15	PRINCIPAL TECH SUPPLIES 566.16
100-233-640-0000-15	MEMBERSHIP FEES 503.00
100-254-110-0000-15	CUSTODIAN SALARIES 58,581.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-254-120-0000-15	CUSTODIAN SUB SALARIES 1,000.00
100-254-210-0000-15	HEALTH INSURANCE 21,565.44
100-254-220-0000-15	STATE RETIREMENT 9,894.33
100-254-230-0000-15	FICA/MEDICARE 4,481.45
100-254-270-0000-15	WORKERS COMPENSATION 1,054.46
100-254-290-0000-15	DENTAL INSURANCE 421.92
100-254-321-0002-15	WATER & SEWER 4,462.00
100-254-329-0000-15	GARBAGE PICK-UP 8,000.00
100-254-340-0000-15	TELEPHONE 7,388.82
100-254-410-0001-15	JANITORIAL SUPPLIES 10,961.53
100-254-470-0001-15	ELECTRICITY 90,798.00
100-254-470-0003-15	FUEL - KINGSTREE ELEM 3,725.00
100-254-490-0000-15	OTHER REPAIRS & MAINT. 1,413.47
100-256-210-0000-15	HEALTH INSURANCE 25,397.52
100-256-220-0000-15	STATE RETIREMENT 13,541.22
100-256-230-0000-15	FICA/MEDICARE 6,133.23
100-256-270-0000-15	WORKERS COMPENSATION 1,443.11
100-256-290-0000-15	DENTAL INSURANCE 562.56
100 GENERAL FUND	<u>2,126,044.51</u>
150 USE OF FACILITY	
150-390-410-0000-15	SUPPLIES 5,138.56
150 USE OF FACILITY	<u>5,138.56</u>
15 KENNETH GARDNER ELEM.	<u>2,131,183.07</u>
16 W.M. ANDERSON PRIMARY	
100 GENERAL FUND	
100-111-110-0000-16	K'GARTEN TCHR SALARIES 251,423.00
100-111-115-0000-16	K'GARTEN AIDE SALARIES 116,098.00
100-111-120-0000-16	KINDERGARTEN SUB SALA 2,000.00
100-111-210-0000-16	HEALTH INSURANCE 54,523.92
100-111-220-0000-16	STATE RETIREMENT 62,074.30
100-111-230-0000-16	FICA/MEDICARE 28,115.36
100-111-270-0000-16	WORKERS COMPENSATION 6,615.38
100-111-290-0000-16	DENTAL INSURANCE 1,547.04
100-111-333-0000-16	FIELD TRIP-CURRICULUM- 0.00
100-111-334-0000-16	FIELD TRIP-EXTRA-CURR-/ 0.00
100-111-399-0000-16	FIELD TRIP-ADM/REGIS FE 0.00
100-111-410-0000-16	KINDERGARTEN SUPPLIES 1,691.53
100-111-445-0000-16	KINDERGARTEN-TECH. SU 135.78
100-112-110-0000-16	PRIMARY TCHR SALARIES 722,908.00
100-112-120-0000-16	PRIMARY SUB SALARIES 3,000.00
100-112-210-0000-16	HEALTH INSURANCE 77,287.68
100-112-220-0000-16	STATE RETIREMENT 123,788.16
100-112-230-0000-16	FICA/MEDICARE 56,067.46
100-112-270-0000-16	WORKERS COMPENSATION 13,223.58
100-112-290-0000-16	DENTAL INSURANCE 2,109.60

FY 2016 - 2017

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-112-333-0000-16	FIELD TRIP-CURRICULUM- 0.00
100-112-334-0000-16	FIELD TRIP-EXTRA-CURR- 0.00
100-112-399-0000-16	FIELD TRIP-ADM/REGIS FE 0.00
100-112-410-0000-16	PRIMARY SUPPLIES 2,678.90
100-112-445-0000-16	PRIMARY TECHNOLOGY SU 535.78
100-122-110-0000-16	TMH TEACHER SALARIES 25,928.00
100-122-210-0000-16	HEALTH INSURANCE 5,379.24
100-122-220-0000-16	STATE RETIREMENT 4,379.24
100-122-230-0000-16	FICA/MEDICARE 1,983.49
100-122-270-0000-16	WORKERS COMPENSATION 466.70
100-122-290-0000-16	DENTAL INSURANCE 70.32
100-126-410-0000-16	SPEECH H'CAP SUPPLIES 100.00
100-127-110-0000-16	LD TEACHER SALARIES 50,760.00
100-127-210-0000-16	HEALTH INSURANCE 13,348.32
100-127-220-0000-16	STATE RETIREMENT 10,782.91
100-127-230-0000-16	FICA/MEDICARE 4,883.91
100-127-270-0000-16	WORKERS COMPENSATION 1,149.16
100-127-290-0000-16	DENTAL INSURANCE 281.28
100-127-410-0000-16	LD SUPPLIES 100.00
100-127-445-0000-16	LD TECHNOLOGY SUPPLIE 100.00
100-145-410-0000-16	HOMEBOUND SUPPLIES 38.27
100-147-120-0000-16	CHILD DEV SUBSTITUTES 400.00
100-212-110-0000-16	GUIDANCE SALARIES 57,222.00
100-212-210-0000-16	HEALTH INSURANCE 10,758.48
100-212-220-0000-16	STATE RETIREMENT 9,664.80
100-212-230-0000-16	FICA/MEDICARE 4,377.48
100-212-270-0000-16	WORKERS COMPENSATION 1,030.00
100-212-290-0000-16	DENTAL INSURANCE 140.64
100-212-410-0000-16	GUIDANCE SUPPLIES 153.08
100-222-110-0000-16	LIBRARIAN SALARIES 45,749.00
100-222-120-0000-16	LIBRARY SUB SALARIES 300.00
100-222-220-0000-16	STATE RETIREMENT 7,727.01
100-222-230-0000-16	FICA/MEDICARE 3,499.80
100-222-270-0000-16	WORKERS COMPENSATION 823.48
100-222-290-0000-16	DENTAL INSURANCE 140.64
100-222-410-0000-16	LIBRARY SUPPLIES 765.40
100-222-430-0000-16	LIBRARY BOOKS 765.40
100-222-440-0000-16	LIBRARY PERIODICALS 382.70
100-222-445-0000-16	LIBRARY TECHNOLOGY SU 1,500.00
100-224-332-0000-16	IN SERVICE TEACHER TRA 129.91
100-233-111-0000-16	PRINCIPALS SALARIES 140,441.00
100-233-115-0000-16	SCHOOL SECRETARY SALA 49,046.00
100-233-210-0000-16	HEALTH INSURANCE 21,816.00
100-233-220-0000-16	STATE RETIREMENT 32,004.35
100-233-230-0000-16	FICA/MEDICARE 14,495.76
100-233-270-0000-16	WORKERS COMPENSATION 3,046.06
100-233-290-0000-16	DENTAL INSURANCE 703.20

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-233-325-0000-16	OFFICE EQUIPMENT RENT/ 1,467.18
100-233-332-0000-16	PRINCIPALS TRAVEL 1,060.23
100-233-410-0000-16	PRINCIPALS SUPPLIES 765.40
100-233-445-0000-16	PRINCIPAL TECH SUPPLIES 48.10
100-233-640-0000-16	MEMBERSHIP/PROFESSION 395.00
100-254-110-0000-16	CUSTODIAN SALARIES 74,611.00
100-254-120-0000-16	CUSTODIAN SUB SALARIE: 2,300.00
100-254-210-0000-16	HEALTH INSURANCE 21,690.72
100-254-220-0000-16	STATE RETIREMENT 12,601.80
100-254-230-0000-16	FICA/MEDICARE 5,707.74
100-254-270-0000-16	WORKERS COMPENSATION 1,305.64
100-254-290-0000-16	DENTAL INSURANCE 562.56
100-254-321-0002-16	WATER & SEWER 9,780.00
100-254-340-0000-16	TELEPHONE 6,346.31
100-254-410-0001-16	JANITORIAL SUPPLIES 10,000.00
100-254-470-0001-16	ELECTRICITY 65,683.00
100-254-470-0003-16	FUEL - ANDERSON PRIMAR 1,997.00
100-254-490-0000-16	OTHER REPAIRS & MAINT. 3,315.00
100-256-210-0000-16	HEALTH INSURANCE 35,164.32
100-256-220-0000-16	STATE RETIREMENT 19,137.89
100-256-230-0000-16	FICA/MEDICARE 8,668.14
100-256-270-0000-16	WORKERS COMPENSATION 1,982.03
100-256-290-0000-16	DENTAL INSURANCE 984.48
100-271-110-0051-16	BAND DIRECTORS SUPPLE 900.00
100-271-220-0051-16	STATE RETIREMENT 152.01
100-271-230-0000-16	FICA/MEDICARE 61.20
100-271-230-0051-16	FICA/MEDICARE 68.85
100-271-270-0000-16	WORKERS COMPENSATION 8.64
100-271-270-0051-16	WORKERS COMPENSATION 16.20
100-390-110-0000-16	CROSSING GUARD SALARI 6,055.00
100-390-220-0000-16	STATE RETIREMENT 822.26
100-390-230-0000-16	FICA/MEDICARE 463.21
100-390-270-0000-16	WORKERS COMPENSATION 65.39
100 GENERAL FUND	<u>2,346,842.80</u>
16 W.M. ANDERSON PRIMARY	<u>2,346,842.80</u>
17 SPECIAL SERVICES	
100 GENERAL FUND	
100-122-115-0000-17	AIDE SALARIES 20,626.00
100-122-210-0000-17	HEALTH INSURANCE 4,363.20
100-122-220-0000-17	STATE RETIREMENT 3,483.73
100-122-230-0000-17	FICA/MEDICARE 1,577.89
100-122-270-0000-17	WORKERS COMPENSATION 371.27
100-122-290-0000-17	DENTAL INSURANCE 140.64
100-122-410-0000-17	SUPPLIES 72.00
100-126-110-0000-17	SPEECH TEACHER SALARI 111,532.40
100-126-110-0031-17	SPEECH SALARIES 59,487.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-126-110-0416-17	SPEECH SALARIES 23,566.00
100-126-210-0000-17	HEALTH INSURANCE 18,305.28
100-126-210-0031-17	HEALTH INSURANCE 8,637.60
100-126-210-0416-17	HEALTH INSURANCE 2,399.76
100-126-220-0000-17	STATE RETIREMENT 18,837.82
100-126-220-0031-17	STATE RETIREMENT 10,165.18
100-126-220-0416-17	STATE RETIREMENT 3,862.47
100-126-230-0000-17	FICA/MEDICARE 8,532.23
100-126-230-0031-17	FICA/MEDICARE 4,550.75
100-126-230-0416-17	FICA/MEDICARE 1,802.80
100-126-270-0000-17	WORKERS COMPENSATION 2,007.58
100-126-270-0031-17	WORKERS COMPENSATION 937.20
100-126-270-0416-17	WORKERS COMPENSATION 471.32
100-126-290-0000-17	DENTAL INSURANCE 309.41
100-126-290-0031-17	DENTAL INSURANCE 203.93
100-126-290-0416-17	DENTAL INSURANCE 77.35
100-127-313-0000-17	INSTRUCTIONAL SERVICES 1,000.00
100-127-333-0000-17	FIELD TRIPS 250.00
100-214-110-0000-17	PSYCHOLOGIST SALARIES 0.00
100-214-110-0416-17	COORDINATOR SALARIES 55,702.00
100-214-210-0000-17	HEALTH INSURANCE 4,022.40
100-214-210-0416-17	HEALTH INSURANCE 8,601.12
100-214-220-0000-17	STATE RETIREMENT 8,346.19
100-214-220-0416-17	STATE RETIREMENT 9,129.56
100-214-230-0000-17	FICA/MEDICARE 3,654.10
100-214-230-0416-17	FICA/MEDICARE 4,261.20
100-214-270-0000-17	WORKERS COMPENSATION 843.92
100-214-270-0416-17	WORKERS COMPENSATION 1,114.04
100-214-290-0000-17	DENTAL INSURANCE 140.64
100-214-290-0416-17	DENTAL INSURANCE 140.64
100-221-115-0000-17	SALARIES 23,145.50
100-221-210-0000-17	HEALTH INSURANCE 3,337.08
100-221-220-0000-17	STATE RETIREMENT 3,909.27
100-221-230-0000-17	FICA/MEDICARE 1,770.63
100-221-270-0000-17	WORKERS COMPENSATION 416.62
100-221-290-0000-17	DENTAL INSURANCE 70.32
100-223-332-0000-17	TRAVEL (Special Services) 5,000.00
100-223-410-0000-17	ADMIN. SUPPLIES 2,500.00
100-223-445-0000-17	TECHNOLOGY SUPPLIES 2,500.00
100-251-333-0000-17	FIELD TRIP 34.80
100-254-321-0002-17	WATER & SEWER 465.00
100-254-470-0001-17	ELECTRICITY 27,752.00
100-254-470-0003-17	FUEL - HANDICAPPED CEN 987.00
100-255-110-0000-17	BUS DRIVERS SALARIES 63,000.00
100-255-110-0001-17	BUS DRIVERS OVERTIME 15,000.00
100-255-210-0000-17	HEALTH INSURANCE 4,000.00
100-255-220-0000-17	STATE RETIREMENT 12,000.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-255-230-0000-17 FICA/MEDICARE	7,000.00
100-255-270-0000-17 WORKERS COMPENSATION	1,000.00
100-255-290-0000-17 DENTAL INSURANCE	141.00
100-255-311-0000-17 SPECIAL TRANSPORT	20,000.00
100 GENERAL FUND	<u>597,555.85</u>
17 SPECIAL SERVICES	<u>597,555.85</u>
18 HEMINGWAY ELEM. SCHOOL	
100 GENERAL FUND	
100-111-110-0000-18 K'GARTEN TCHR SALARIES	126,317.00
100-111-115-0000-18 K'GARTEN AIDE SALARIES	55,572.00
100-111-120-0000-18 KINDERGARTEN SUB SALA	3,000.00
100-111-210-0000-18 HEALTH INSURANCE	32,108.40
100-111-220-0000-18 STATE RETIREMENT	30,721.05
100-111-230-0000-18 FICA/MEDICARE	13,914.51
100-111-270-0000-18 WORKERS COMPENSATION	3,354.11
100-111-290-0000-18 DENTAL INSURANCE	703.20
100-111-410-0000-18 KINDERGARTEN SUPPLIES	983.54
100-111-445-0000-18 K'GARTEN TECH. SUPPLIES	153.08
100-112-110-0000-18 PRIMARY TCHR SALARIES	450,628.50
100-112-120-0000-18 PRIMARY SUB SALARIES	3,000.00
100-112-210-0000-18 HEALTH INSURANCE	65,166.84
100-112-220-0000-18 STATE RETIREMENT	86,245.15
100-112-230-0000-18 FICA/MEDICARE	39,063.08
100-112-270-0000-18 WORKERS COMPENSATION	9,254.53
100-112-290-0000-18 DENTAL INSURANCE	1,687.68
100-112-333-0000-18 FIELD TRIP-CURRICULUM-	0.00
100-112-334-0000-18 FIELD TRIP-EXTRA-CURR-I	0.00
100-112-399-0000-18 FIELD TRIP-ADM/REGIS FE	0.00
100-112-410-0000-18 PRIMARY SUPPLIES	2,300.00
100-112-445-0000-18 PRIMARY TECH. SUPPLIES	924.64
100-113-110-0000-18 ELEM TEACHER SALARIES	414,433.50
100-113-115-0000-18 ELEM AIDE SALARIES	27,054.00
100-113-120-0000-18 ELEMENTARY SUB SALARI	6,000.00
100-113-210-0000-18 HEALTH INSURANCE	61,403.16
100-113-220-0000-18 STATE RETIREMENT	83,012.24
100-113-230-0000-18 FICA/MEDICARE	37,598.79
100-113-270-0000-18 WORKERS COMPENSATION	8,769.87
100-113-290-0000-18 DENTAL INSURANCE	1,547.04
100-113-333-0000-18 FIELD TRIP-CURRICULUM-	0.00
100-113-334-0000-18 FIELD TRIP-EXTRA CURR-I	0.00
100-113-345-0000-18 ELEM REPAIRS/MAINT	1,309.68
100-113-399-0000-18 FIELD TRIP-ADM/REG FEES	0.00
100-113-410-0000-18 ELEM SUPPLIES	960.00
100-113-445-0000-18 ELEMENTARY TECH. SUPPI	154.96
100-121-110-0000-18 EMH TEACHER SALARIES	0.00
100-121-115-0000-18 EMD ASST SALARIES	14,620.00

FY 2016 - 2017

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-121-120-0000-18	EMH SUB SALARIES 800.00
100-121-210-0000-18	HEALTH INSURANCE 8,385.60
100-121-220-0000-18	STATE RETIREMENT 9,768.50
100-121-230-0000-18	FICA/MEDICARE 4,424.45
100-121-270-0000-18	WORKERS COMPENSATION 1,127.48
100-121-290-0000-18	DENTAL INSURANCE 281.28
100-121-410-0000-18	EMH SUPPLIES 100.00
100-122-110-0000-18	TMD TEACHER SALARIES 44,077.00
100-122-115-0000-18	TMD AIDE SALARIES 32,096.00
100-122-120-0000-18	TMD SUB SALARIES 400.00
100-122-210-0000-18	HEALTH INSURANCE 13,089.60
100-122-220-0000-18	STATE RETIREMENT 12,865.62
100-122-230-0000-18	FICA/MEDICARE 5,827.23
100-122-270-0000-18	WORKERS COMPENSATION 1,325.23
100-122-290-0000-18	DENTAL INSURANCE 421.92
100-122-410-0000-18	TMD SUPPLIES 200.00
100-126-410-0000-18	SPEECH H'CAP SUPPLIES 100.00
100-127-110-0000-18	LD TEACHER SALARIES 82,955.00
100-127-115-0000-18	AIDE SALARIES 29,159.00
100-127-120-0000-18	LD SUB SALARIES 400.00
100-127-210-0000-18	HEALTH INSURANCE 17,112.00
100-127-220-0000-18	STATE RETIREMENT 18,936.05
100-127-230-0000-18	FICA/MEDICARE 8,576.72
100-127-270-0000-18	WORKERS COMPENSATION 2,104.48
100-127-290-0000-18	DENTAL INSURANCE 562.56
100-127-410-0000-18	LD SUPPLIES 100.00
100-128-410-0000-18	EH SUPPLIES 75.00
100-137-110-0000-18	TEACHER SALARIES 6,482.40
100-137-210-0000-18	HEALTH INSURANCE 654.48
100-137-220-0000-18	STATE RETIREMENT 1,094.88
100-137-230-0000-18	FICA/MEDICARE 495.90
100-137-270-0000-18	WORKERS COMPENSATION 103.72
100-137-290-0000-18	DENTAL INSURANCE 21.10
100-139-120-0000-18	CHILD DEV SUBSTITUTES 400.00
100-212-110-0000-18	GUIDANCE SALARIES 54,989.00
100-212-210-0000-18	HEALTH INSURANCE 4,363.20
100-212-220-0000-18	STATE RETIREMENT 9,287.64
100-212-230-0000-18	FICA/MEDICARE 4,206.66
100-212-270-0000-18	WORKERS COMPENSATION 989.80
100-212-290-0000-18	DENTAL INSURANCE 140.64
100-212-410-0000-18	GUIDANCE SUPPLIES 57.40
100-212-445-0000-18	GUIDANCE TECH SUPPLIES 153.08
100-222-110-0000-18	LIBRARIAN SALARIES 56,803.00
100-222-120-0000-18	LIBRARY SUB SALARIES 300.00
100-222-210-0000-18	HEALTH INSURANCE 10,758.48
100-222-220-0000-18	STATE RETIREMENT 9,594.03
100-222-230-0000-18	FICA/MEDICARE 4,345.43

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-222-270-0000-18	WORKERS COMPENSATION 1,022.45
100-222-290-0000-18	DENTAL INSURANCE 140.64
100-222-410-0000-18	LIBRARY SUPPLIES 868.73
100-222-430-0000-18	LIBRARY BOOKS 1,068.44
100-222-440-0000-18	LIBRARY PERIODICALS 156.20
100-222-445-0000-18	LIBRARY TECH. SUPPLIES 382.70
100-224-332-0000-18	IN SERVICE TEACHER TRA 479.12
100-233-111-0000-18	PRINCIPALS SALARIES 125,475.00
100-233-115-0000-18	SCHOOL SECRETARY SALA 63,727.00
100-233-210-0000-18	HEALTH INSURANCE 34,164.72
100-233-220-0000-18	STATE RETIREMENT 31,956.22
100-233-230-0000-18	FICA/MEDICARE 14,473.95
100-233-270-0000-18	WORKERS COMPENSATION 3,399.64
100-233-290-0000-18	DENTAL INSURANCE 632.88
100-233-325-0000-18	COPIER RENTAL 4,076.89
100-233-332-0000-18	PRINCIPALS TRAVEL 2,123.69
100-233-410-0000-18	PRINCIPALS SUPPLIES 76.54
100-233-445-0000-18	PRINCIPAL TECH SUPPLIES 130.66
100-233-640-0000-18	MEMBERSHIP/PROFESSION 175.50
100-254-110-0000-18	CUSTODIAN SALARIES 70,166.00
100-254-120-0000-18	CUSTODIAN SUB SALARIE 4,000.00
100-254-210-0000-18	HEALTH INSURANCE 15,400.56
100-254-220-0000-18	STATE RETIREMENT 11,851.04
100-254-230-0000-18	FICA/MEDICARE 5,367.70
100-254-270-0000-18	WORKERS COMPENSATION 1,262.99
100-254-290-0000-18	DENTAL INSURANCE 562.56
100-254-321-0002-18	WATER & SEWER 8,017.00
100-254-329-0000-18	GARBAGE PICK UP - HES 12,100.00
100-254-340-0000-18	TELEPHONE 4,437.33
100-254-410-0001-18	JANITORIAL SUPPLIES 10,000.00
100-254-470-0001-18	ELECTRICITY 88,720.00
100-254-470-0003-18	FUEL-HEMINGWAY ELEME 1,000.00
100-254-490-0000-18	OTHER REPAIRS & MAINT. 3,235.00
100-255-110-0001-18	BUS DRIVERS OVERTIME 15,000.00
100-255-210-0000-18	HEALTH INSURANCE 4,000.00
100-255-220-0000-18	STATE RETIREMENT 13,381.93
100-255-230-0000-18	FICA/MEDICARE 9,600.00
100-255-270-0000-18	WORKERS COMPENSATION 1,400.00
100-255-290-0000-18	DENTAL INSURANCE 141.00
100-256-210-0000-18	HEALTH INSURANCE 32,574.48
100-256-220-0000-18	STATE RETIREMENT 16,579.06
100-256-230-0000-18	FICA/MEDICARE 7,509.16
100-256-270-0000-18	WORKERS COMPENSATION 1,673.89
100-256-290-0000-18	DENTAL INSURANCE 843.84
100 GENERAL FUND	<u>2,665,826.65</u>
18 HEMINGWAY ELEM. SCHOOL	<u><u>2,665,826.65</u></u>



WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
20 HEMINGWAY HIGH SCHOOL	
100 GENERAL FUND	
100-113-110-0052-20	7-8 TH CHOIR SUPPLEMEN 800.00
100-113-220-0052-20	STATE RETIREMENT 121.20
100-113-230-0052-20	FICA/MEDICARE 61.20
100-113-270-0052-20	WORKERS COMPENSATION 9.60
100-113-333-0000-20	FIELD TRIP-CURRICULUM- 126.97
100-113-334-0000-20	FIELD TRIP-EXTRA-CURR-I 126.97
100-113-399-0000-20	FIELD TRIP-ADM/REGIS FE 126.97
100-114-110-0000-20	HIGH TEACHER SALARIES 476,847.50
100-114-110-0052-20	CHOIR SUPPLEMENT 1,900.00
100-114-120-0000-20	HIGH SUB SALARIES 6,000.00
100-114-210-0000-20	HEALTH INSURANCE 55,334.52
100-114-220-0000-20	STATE RETIREMENT 94,959.97
100-114-220-0052-20	STATE RETIREMENT 320.91
100-114-230-0000-20	FICA/MEDICARE 43,010.29
100-114-230-0052-20	FICA/MEDICARE 145.35
100-114-270-0000-20	WORKERS COMPENSATION 9,888.07
100-114-270-0052-20	WORKERS COMPENSATION 34.20
100-114-290-0000-20	DENTAL INSURANCE 1,617.36
100-114-332-0001-20	JROTC TRAVEL 640.00
100-114-333-0000-20	FIELD TRIP-CURRICULUM- 126.97
100-114-334-0000-20	FIELD TRIP-EXTRA-CURR-I 126.97
100-114-399-0000-20	FIELD TRIP-ADM/REGIS FE 126.97
100-114-410-0000-20	HIGH SCHOOL SUPPLIES 2,000.00
100-114-410-0001-20	JROTC SUPPLIES 215.21
100-114-445-0000-20	HIGH TECHNOLOGY SUPPLI 291.35
100-115-110-0000-20	VOCATIONAL SALARIES 44,907.00
100-115-120-0000-20	VOCATIONAL SUB SALARI 2,000.00
100-115-210-0000-20	HEALTH INSURANCE 19,484.88
100-115-220-0000-20	STATE RETIREMENT 24,702.64
100-115-230-0000-20	FICA/MEDICARE 11,188.58
100-115-270-0000-20	WORKERS COMPENSATION 2,407.98
100-115-290-0000-20	DENTAL INSURANCE 421.92
100-121-110-0000-20	EMH TEACHER SALARIES 0.00
100-121-120-0000-20	EMH SUB SALARIES 350.00
100-121-210-0000-20	HEALTH INSURANCE 4,363.20
100-121-220-0000-20	STATE RETIREMENT 9,664.80
100-121-230-0000-20	FICA/MEDICARE 4,377.48
100-121-270-0000-20	WORKERS COMPENSATION 915.55
100-121-290-0000-20	DENTAL INSURANCE 140.64
100-121-410-0000-20	EMH SUPPLIES 100.00
100-122-110-0000-20	TMD TEACHER SALARIES 0.00
100-122-115-0000-20	TMD AIDE SALARIES 20,626.00
100-122-120-0000-20	TMD SUB SALARIES 200.00
100-122-210-0000-20	HEALTH INSURANCE 6,674.16
100-122-220-0000-20	STATE RETIREMENT 3,483.73

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-122-230-0000-20	FICA/MEDICARE 1,577.89
100-122-270-0000-20	WORKERS COMPENSATION 371.27
100-122-290-0000-20	DENTAL INSURANCE 140.64
100-127-110-0000-20	LD TEACHER SALARIES 97,661.00
100-127-115-0000-20	LD AIDE SALARIES 11,470.00
100-127-120-0000-20	LD SUB SALARIES 1,300.00
100-127-210-0000-20	HEALTH INSURANCE 8,385.60
100-127-220-0000-20	STATE RETIREMENT 16,494.94
100-127-230-0000-20	FICA/MEDICARE 7,471.07
100-127-270-0000-20	WORKERS COMPENSATION 1,844.33
100-127-290-0000-20	DENTAL INSURANCE 281.28
100-127-333-0000-20	FIELD TRIPS 250.00
100-127-410-0000-20	LD SUPPLIES 100.00
100-141-332-0344-20	TRAVEL/Registration 125.00
100-141-333-0344-20	FIELD TRIPS 700.00
100-141-410-0344-20	SUPPLIES/ SNACKS 185.00
100-190-110-0053-20	YEARBOOK SUPPLEMENT 500.00
100-190-110-0055-20	ACADEMIC CHALLENGE SI 600.00
100-190-220-0000-20	STATE RETIREMENT 305.67
100-190-220-0053-20	STATE RETIREMENT 84.45
100-190-220-0055-20	STATE RETIREMENT 101.34
100-190-230-0000-20	FICA/MEDICARE 175.95
100-190-230-0053-20	FICA/MEDICARE 38.25
100-190-230-0055-20	FICA/MEDICARE 45.90
100-190-270-0000-20	WORKERS COMPENSATION 24.84
100-190-270-0053-20	WORKERS COMPENSATION 9.00
100-190-270-0055-20	WORKERS COMPENSATION 10.80
100-190-333-0000-20	ACADEMIC TRAVEL 310.87
100-190-410-0000-20	ACADEMIC CHALLENGE - ! 95.67
100-212-110-0000-20	GUIDANCE SALARIES 67,052.70
100-212-210-0000-20	HEALTH INSURANCE 4,363.20
100-212-220-0000-20	STATE RETIREMENT 12,583.56
100-212-230-0000-20	FICA/MEDICARE 5,699.48
100-212-270-0000-20	WORKERS COMPENSATION 1,341.05
100-212-290-0000-20	DENTAL INSURANCE 140.64
100-212-410-0000-20	GUIDANCE SUPPLIES 153.08
100-212-445-0000-20	GUIDANCE TECH SUPPLIES 153.08
100-222-110-0000-20	LIBRARIAN SALARIES 29,523.50
100-222-120-0000-20	LIBRARY SUB SALARIES 100.00
100-222-210-0000-20	HEALTH INSURANCE 2,181.60
100-222-220-0000-20	STATE RETIREMENT 4,986.52
100-222-230-0000-20	FICA/MEDICARE 2,258.55
100-222-270-0000-20	WORKERS COMPENSATION 531.42
100-222-290-0000-20	DENTAL INSURANCE 70.32
100-222-410-0000-20	LIBRARY SUPPLIES 112.30
100-222-430-0000-20	LIBRARY BOOKS 440.20
100-222-440-0000-20	LIBRARY PERIODICALS 664.67

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-224-332-0000-20	IN SERVICE TEACHER TRA' 380.34
100-233-111-0000-20	PRINCIPALS SALARIES 151,279.00
100-233-115-0000-20	SCHOOL SECRETARY SALA 54,777.00
100-233-210-0000-20	HEALTH INSURANCE 32,540.16
100-233-220-0000-20	STATE RETIREMENT 34,802.86
100-233-230-0000-20	FICA/MEDICARE 15,763.28
100-233-270-0000-20	WORKERS COMPENSATION 3,341.34
100-233-290-0000-20	DENTAL INSURANCE 632.88
100-233-325-0000-20	OFFICE EQUIPMENT RENT/ 3,433.36
100-233-332-0000-20	PRINCIPALS TRAVEL 1,197.67
100-233-410-0000-20	PRINCIPALS SUPPLIES 439.76
100-233-445-0000-20	PRINCIPAL TECH SUPPLIES 321.47
100-233-640-0000-20	MEMBERSHIP/PROFESSION 207.00
100-254-110-0000-20	CUSTODIAN SALARIES 73,824.00
100-254-120-0000-20	CUSTODIAN SUB SALARIE: 1,000.00
100-254-210-0000-20	HEALTH INSURANCE 23,848.08
100-254-220-0000-20	STATE RETIREMENT 12,468.87
100-254-230-0000-20	FICA/MEDICARE 5,647.54
100-254-270-0000-20	WORKERS COMPENSATION 1,189.07
100-254-290-0000-20	DENTAL INSURANCE 562.56
100-254-321-0002-20	WATER & SEWER 5,569.00
100-254-329-0000-20	GARBAGE PICK UP - HHS 7,552.48
100-254-340-0000-20	TELEPHONE 7,843.72
100-254-340-0001-20	JROTC TELEPHONE 2,057.32
100-254-410-0001-20	JANITORIAL SUPPLIES 7,247.52
100-254-470-0001-20	ELECTRICITY 125,000.00
100-254-470-0003-20	FUEL - HEMINGWAY HIGH 777.00
100-254-490-0000-20	OTHER REPAIRS & MAINT. 3,855.00
100-255-110-0000-20	BUS DRIVERS SALARIES 105,000.00
100-255-110-0001-20	BUS DRIVERS OVERTIME 20,000.00
100-255-210-0000-20	HEALTH INSURANCE 4,000.00
100-255-220-0000-20	STATE RETIREMENT 20,000.00
100-255-230-0000-20	FICA/MEDICARE 12,000.00
100-255-270-0000-20	WORKERS COMPENSATION 1,700.00
100-255-290-0000-20	DENTAL INSURANCE 141.00
100-256-210-0000-20	HEALTH INSURANCE 28,364.88
100-256-220-0000-20	STATE RETIREMENT 12,907.51
100-256-230-0000-20	FICA/MEDICARE 5,846.21
100-256-270-0000-20	WORKERS COMPENSATION 1,316.36
100-256-290-0000-20	DENTAL INSURANCE 703.20
100-271-110-0050-20	COACHING SUPPLEMENT 34,409.00
100-271-110-0051-20	BAND SUPPLEMENT 6,141.00
100-271-110-0054-20	CHEERLEADER SUPPLEME 3,000.00
100-271-110-0058-20	AREA ATH DIR SUPPLEMEN 1,100.00
100-271-110-0059-20	DRILL TEAM/COLOR GUAR 600.00
100-271-115-0054-20	CHEERLEADER SUPPLEME 2,300.00
100-271-220-0050-20	STATE RETIREMENT 5,811.68

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-271-220-0051-20	STATE RETIREMENT 1,037.21
100-271-220-0054-20	STATE RETIREMENT 506.70
100-271-220-0058-20	STATE RETIREMENT 163.90
100-271-220-0059-20	STATE RETIREMENT 101.34
100-271-230-0050-20	FICA/MEDICARE 2,632.29
100-271-230-0051-20	FICA/MEDICARE 469.79
100-271-230-0054-20	FICA/MEDICARE 229.50
100-271-230-0058-20	FICA/MEDICARE 84.15
100-271-230-0059-20	FICA/MEDICARE 45.90
100-271-270-0050-20	WORKERS COMPENSATION 601.41
100-271-270-0051-20	WORKERS COMPENSATION 110.54
100-271-270-0054-20	WORKERS COMPENSATION 54.00
100-271-270-0058-20	WORKERS COMPENSATION 11.88
100-271-270-0059-20	WORKERS COMPENSATION 10.80
100-271-311-0000-20	ATHLETIC TRAINER 11,000.00
100-390-324-0020-20	ATHLETIC INSURANCE 12,950.00
100-390-333-0030-20	HHS BAND TRAVEL 1,570.40
100-390-410-0030-20	BAND SUPPLIES 493.18
100-390-540-0030-20	BAND EQUIPMENT/MUSIC 0.00
100 GENERAL FUND	<u>2,008,955.84</u>
189 CAREER & TECHNOLOGY	
189-115-110-0000-20	C & T TEACHER SALARIES 101,349.00
189-115-332-0000-20	C & T TRAVEL - HHS 243.44
189-115-340-0000-20	SCOIS TELEPHONE - HHS 0.00
189-115-410-0000-20	C & T SUPPLIES - HHS 1,972.76
189-115-410-0004-20	C & T HOME EC SUPPLIES - 0.00
189-115-445-0000-20	C & T TECH SUPPLIES -HHS 2,427.24
189-212-110-0000-20	C & T GUIDANCE SALARIE: 7,450.30
189-212-410-0000-20	GUIDANCE SUPPLIES 0.00
189-212-410-0001-20	CAREER SPECIALIST SUPPI 0.00
189-212-445-0000-20	GUIDANCE TECH SUPPLIES 0.00
189-212-445-0001-20	CAREER SPEC TECH SUPPL 0.00
189-254-323-0000-20	REPAIRS/MAINTENANCE - ] 0.00
189-271-333-0000-20	STUDENT TRAVEL - HHS 4,076.56
189 CAREER & TECHNOLOGY	<u>117,519.30</u>
20 HEMINGWAY HIGH SCHOOL	<u>2,126,475.14</u>
22 HEMINGWAY M.B. LEE MIDDLE	
100 GENERAL FUND	
100-113-110-0000-22	ELEM TEACHER SALARIES 420,859.00
100-113-115-0000-22	ELEM AIDE SALARIES 0.00
100-113-210-0000-22	HEALTH INSURANCE 51,660.36
100-113-220-0000-22	STATE RETIREMENT 75,652.51
100-113-230-0000-22	FICA/MEDICARE 34,265.34
100-113-270-0000-22	WORKERS COMPENSATION 8,451.38
100-113-290-0000-22	DENTAL INSURANCE 1,476.72

FY 2016 - 2017

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-113-410-0000-22	ELEM SUPPLIES 781.24
100-121-115-0000-22	AIDE SALARY 20,626.00
100-121-210-0000-22	HEALTH INSURANCE 4,363.20
100-121-220-0000-22	STATE RETIREMENT 3,483.73
100-121-230-0000-22	FICA/MEDICARE 1,577.89
100-121-270-0000-22	WORKERS COMPENSATION 247.51
100-121-290-0000-22	DENTAL INSURANCE 140.64
100-122-115-0000-22	TMD AIDE SALARIES 20,626.00
100-122-210-0000-22	HEALTH INSURANCE 4,363.20
100-122-220-0000-22	STATE RETIREMENT 3,483.73
100-122-230-0000-22	FICA/MEDICARE 1,577.89
100-122-270-0000-22	WORKERS COMPENSATION 247.51
100-122-290-0000-22	DENTAL INSURANCE 140.64
100-127-110-0000-22	LD TEACHER SALARIES 102,897.00
100-127-210-0000-22	HEALTH INSURANCE 11,037.36
100-127-220-0000-22	STATE RETIREMENT 17,379.30
100-127-230-0000-22	FICA/MEDICARE 7,871.62
100-127-270-0000-22	WORKERS COMPENSATION 1,852.15
100-127-290-0000-22	DENTAL INSURANCE 281.28
100-127-445-0000-22	LD - TECH SUPPLIES 200.00
100-141-332-0344-22	TRAVEL/Registration 125.00
100-141-333-0344-22	FIELD TRIPS 700.00
100-141-410-0344-22	SUPPLIES/ SNACKS 185.00
100-212-110-0000-22	GUIDANCE SALARIES 68,746.00
100-212-210-0000-22	HEALTH INSURANCE 10,758.48
100-212-220-0000-22	STATE RETIREMENT 11,611.20
100-212-230-0000-22	FICA/MEDICARE 5,259.07
100-212-270-0000-22	WORKERS COMPENSATION 1,237.43
100-212-290-0000-22	DENTAL INSURANCE 140.64
100-212-410-0000-22	GUIDANCE SUPPLIES 76.54
100-212-445-0000-22	GUIDANCE TECHNOLOGY ; 76.54
100-222-110-0000-22	LIBRARIAN SALARIES 29,523.50
100-222-210-0000-22	HEALTH INSURANCE 2,181.60
100-222-220-0000-22	STATE RETIREMENT 4,986.52
100-222-230-0000-22	FICA/MEDICARE 2,258.55
100-222-270-0000-22	WORKERS COMPENSATION 531.42
100-222-290-0000-22	DENTAL INSURANCE 70.32
100-222-430-0000-22	LIBRARY BOOKS 1,500.00
100-222-440-0000-22	LIBRARY PERIODICALS 0.00
100-233-111-0000-22	PRINCIPALS SALARIES 77,709.00
100-233-115-0000-22	SCHOOL SECRETARY SALA 29,471.00
100-233-210-0000-22	HEALTH INSURANCE 13,026.96
100-233-220-0000-22	STATE RETIREMENT 18,102.70
100-233-230-0000-22	FICA/MEDICARE 8,199.27
100-233-270-0000-22	WORKERS COMPENSATION 1,929.24
100-233-290-0000-22	DENTAL INSURANCE 351.60
100-233-325-0000-22	OFFICE EQUIPMENT RENT/ 1,047.14

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED</u>
100-233-332-0000-22	PRINCIPALS TRAVEL	785.36
100-233-445-0000-22	PRINCIPAL TECH SUPPLIES	729.62
100-233-640-0000-22	MEMBERSHIP/PROFESSION	300.00
100-254-110-0000-22	CUSTODIAN SALARIES	35,503.00
100-254-210-0000-22	HEALTH INSURANCE	8,726.40
100-254-220-0000-22	STATE RETIREMENT	5,996.46
100-254-230-0000-22	FICA/MEDICARE	2,715.98
100-254-270-0000-22	WORKERS COMPENSATION	602.90
100-254-290-0000-22	DENTAL INSURANCE	281.28
100-254-329-0000-22	GARBAGE PICK UP - HMS	2,000.00
100-254-340-0000-22	TELEPHONE	2,809.39
100-254-410-0001-22	JANITORIAL SUPPLIES	5,000.00
100-254-490-0000-22	OTHER REPAIRS & MAINT.	500.00
100 GENERAL FUND		<u>1,151,298.31</u>
189 CAREER & TECHNOLOGY		
189-115-332-0000-22	C&T TRAVEL - HMS	1,778.50
189-115-410-0000-22	C & T SUPPLIES - HAMS	891.20
189-115-445-0000-22	C & T TECH SUPPLIES -HAM	478.19
189-212-410-0000-22	GUIDANCE SUPPLIES	198.15
189-212-445-0000-22	GUIDANCE TECH SUPPLIES	121.36
189-254-323-0000-22	C&T EQUIPMENT REPAIRS-	0.00
189-271-333-0000-22	STUDENT TRAVEL - HMS	6,509.48
189 CAREER & TECHNOLOGY		<u>9,976.88</u>
22 HEMINGWAY M.B. LEE MIDDLE		<u>1,161,275.19</u>
27 D. P. COOPER ELEMENTARY		
100 GENERAL FUND		
100-256-210-0000-27	HEALTH INSURANCE	28,490.16
100-256-220-0000-27	STATE RETIREMENT	15,198.47
100-256-230-0000-27	FICA/MEDICARE	6,883.85
100-256-270-0000-27	WORKERS COMPENSATION	1,573.52
100-256-290-0000-27	DENTAL INSURANCE	843.84
100-416-720-0000-27	CHARTER SCHOOL (DP COC	3,100,000.12
100 GENERAL FUND		<u>3,152,989.96</u>
27 D. P. COOPER ELEMENTARY		<u>3,152,989.96</u>
30 GREELEYVILLE ELEMENTARY		
100 GENERAL FUND		
100-111-110-0000-30	K'GARTEN TCHR SALARIES	94,604.00
100-111-115-0000-30	K'GARTEN AIDE SALARIES	40,122.00
100-111-120-0000-30	KINDERGARTEN SUB SALA	800.00
100-111-210-0000-30	HEALTH INSURANCE	26,159.04
100-111-220-0000-30	STATE RETIREMENT	22,755.22
100-111-230-0000-30	FICA/MEDICARE	10,306.54
100-111-270-0000-30	WORKERS COMPENSATION	2,425.07
100-111-290-0000-30	DENTAL INSURANCE	562.56

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-111-333-0000-30	FIELD TRIP-CURRICULUM- 0.00
100-111-334-0000-30	FIELD TRIP-EXTRA-CURR-( 0.00
100-111-399-0000-30	FIELD TRIP-ADM/REGIS FE 0.00
100-111-410-0000-30	KINDERGARTEN SUPPLIES 122.85
100-112-110-0000-30	PRIMARY TCHR SALARIES 282,997.00
100-112-115-0000-30	PRIMARY AIDE SALARIES 12,375.60
100-112-120-0000-30	PRIMARY SUB SALARIES 1,400.00
100-112-210-0000-30	HEALTH INSURANCE 40,338.29
100-112-220-0000-30	STATE RETIREMENT 60,022.43
100-112-230-0000-30	FICA/MEDICARE 27,186.00
100-112-270-0000-30	WORKERS COMPENSATION 6,538.53
100-112-290-0000-30	DENTAL INSURANCE 1,209.50
100-112-333-0000-30	FIELD TRIP-CURRICULUM- 0.00
100-112-334-0000-30	FIELD TRIP-EXTRA-CURR-( 0.00
100-112-399-0000-30	FIELD TRIP-ADM/REGIS FE 0.00
100-112-410-0000-30	PRIMARY SUPPLIES 700.00
100-112-445-0000-30	PRIMARY TECHNOLOGY SU 0.00
100-113-110-0000-30	ELEM TEACHER SALARIES 281,640.00
100-113-120-0000-30	ELEMENTARY SUB SALARI 1,600.00
100-113-210-0000-30	HEALTH INSURANCE 38,441.76
100-113-220-0000-30	STATE RETIREMENT 47,569.00
100-113-230-0000-30	FICA/MEDICARE 21,545.46
100-113-270-0000-30	WORKERS COMPENSATION 5,199.17
100-113-290-0000-30	DENTAL INSURANCE 843.84
100-113-333-0000-30	FIELD TRIP-CURRICULUM- 0.00
100-113-334-0000-30	FIELD TRIP-EXTRA-CURR-( 0.00
100-113-345-0000-30	TECH. REPAIRS/MAINT./SUI 168.00
100-113-399-0000-30	FIELD TRIP-ADM/REGIS FE 0.00
100-113-410-0000-30	ELEM SUPPLIES 900.00
100-113-445-0000-30	TECHNOLOGY SUPPLIES 99.50
100-121-115-0000-30	EMH AIDE SALARIES 20,626.00
100-121-120-0000-30	EMH SUB SALARIES 400.00
100-121-210-0000-30	HEALTH INSURANCE 4,363.20
100-121-220-0000-30	STATE RETIREMENT 3,483.73
100-121-230-0000-30	FICA/MEDICARE 1,577.89
100-121-270-0000-30	WORKERS COMPENSATION 371.27
100-121-290-0000-30	DENTAL INSURANCE 140.64
100-121-410-0000-30	EMH SUPPLIES 972.22
100-126-410-0000-30	SPEECH H'CAP SUPPLIES 80.00
100-127-110-0000-30	LD TEACHER SALARIES 82,378.00
100-127-120-0000-30	LD SUB SALARIES 1,143.00
100-127-210-0000-30	HEALTH INSURANCE 4,022.40
100-127-220-0000-30	STATE RETIREMENT 13,913.64
100-127-230-0000-30	FICA/MEDICARE 6,301.92
100-127-270-0000-30	WORKERS COMPENSATION 1,569.24
100-127-290-0000-30	DENTAL INSURANCE 281.28
100-127-410-0000-30	LD SUPPLIES 100.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-128-410-0000-30	EH SUPPLIES 70.00
100-139-120-0000-30	CHILD DEV SUBSTITUTES 200.00
100-145-410-0000-30	HOMEBOUND SUPPLIES 53.58
100-212-110-0000-30	GUIDANCE SALARIES 55,539.00
100-212-210-0000-30	HEALTH INSURANCE 6,674.16
100-212-220-0000-30	STATE RETIREMENT 9,380.54
100-212-230-0000-30	FICA/MEDICARE 4,248.73
100-212-270-0000-30	WORKERS COMPENSATION 999.70
100-212-290-0000-30	DENTAL INSURANCE 140.64
100-212-410-0000-30	GUIDANCE SUPPLIES 153.08
100-222-110-0000-30	LIBRARIAN SALARIES 37,991.00
100-222-120-0000-30	LIBRARY SUB SALARIES 100.00
100-222-210-0000-30	HEALTH INSURANCE 4,363.20
100-222-220-0000-30	STATE RETIREMENT 6,416.68
100-222-230-0000-30	FICA/MEDICARE 2,906.31
100-222-270-0000-30	WORKERS COMPENSATION 607.86
100-222-290-0000-30	DENTAL INSURANCE 140.64
100-222-410-0000-30	LIBRARY SUPPLIES 597.01
100-222-430-0000-30	LIBRARY BOOKS 1,140.45
100-222-440-0000-30	LIBRARY PERIODICALS 612.32
100-224-332-0000-30	IN SERVICE TEACHER TRA 145.85
100-233-111-0000-30	PRINCIPALS SALARIES 75,167.00
100-233-115-0000-30	SCHOOL SECRETARY SALA 41,395.00
100-233-210-0000-30	HEALTH INSURANCE 19,484.88
100-233-220-0000-30	STATE RETIREMENT 19,687.32
100-233-230-0000-30	FICA/MEDICARE 8,916.99
100-233-270-0000-30	WORKERS COMPENSATION 1,685.39
100-233-290-0000-30	DENTAL INSURANCE 421.92
100-233-325-0000-30	OFFICE EQUIPMENT RENT/ 980.85
100-233-332-0000-30	PRINCIPALS TRAVEL 269.52
100-233-410-0000-30	PRINCIPALS SUPPLIES 400.00
100-233-640-0000-30	MEMBERSHIP/PROFESSION 250.00
100-254-110-0000-30	CUSTODIAN SALARIES 42,953.00
100-254-120-0000-30	CUSTODIAN SUB SALARIE 1,300.00
100-254-210-0000-30	HEALTH INSURANCE 8,726.40
100-254-220-0000-30	STATE RETIREMENT 7,254.76
100-254-230-0000-30	FICA/MEDICARE 3,285.90
100-254-270-0000-30	WORKERS COMPENSATION 773.15
100-254-290-0000-30	DENTAL INSURANCE 281.28
100-254-321-0002-30	WATER & SEWER 20,793.00
100-254-329-0000-30	GARBAGE PICK UP - GES 10,000.00
100-254-340-0000-30	TELEPHONE 8,820.77
100-254-410-0001-30	JANITORIAL SUPPLIES 7,000.00
100-254-470-0001-30	ELECTRICITY 52,043.00
100-254-470-0003-30	FUEL - GREELEYVILLE ELE 1,000.00
100-254-490-0000-30	OTHER REPAIRS & MAINT. 1,490.00
100-256-210-0000-30	HEALTH INSURANCE 28,748.88



WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-256-220-0000-30 STATE RETIREMENT	13,766.03
100-256-230-0000-30 FICA/MEDICARE	6,235.06
100-256-270-0000-30 WORKERS COMPENSATION	1,467.07
100-256-290-0000-30 DENTAL INSURANCE	703.20
100 GENERAL FUND	<u>1,688,136.92</u>
30 GREELEYVILLE ELEMENTARY	<u>1,688,136.92</u>
31 C E MURRAY HIGH SCHOOL	
100 GENERAL FUND	
100-113-110-0000-31 ELEM TEACHER SALARIES	256,284.50
100-113-110-0052-31 CHOIR SUPPLEMENT	800.00
100-113-115-0000-31 ELEM AIDE SALARIES	15,691.00
100-113-120-0000-31 ELEMENTARY SUB SALARI	5,000.00
100-113-210-0000-31 HEALTH INSURANCE	25,732.68
100-113-220-0000-31 STATE RETIREMENT	37,692.65
100-113-220-0052-31 STATE RETIREMENT	121.20
100-113-230-0000-31 FICA/MEDICARE	17,072.16
100-113-230-0052-31 FICA/MEDICARE	61.20
100-113-270-0000-31 WORKERS COMPENSATION	4,130.93
100-113-270-0052-31 WORKERS COMPENSATION	9.60
100-113-290-0000-31 DENTAL INSURANCE	808.68
100-113-333-0000-31 FIELD TRIP-CURRICULUM-	226.44
100-113-334-0000-31 FIELD TRIP-EXTRA-CURR-(	0.00
100-113-399-0000-31 FIELD TRIP-ADM/REGIS FE.	0.00
100-113-410-0000-31 ELEM SUPPLIES	1,827.00
100-113-410-0031-31 ELEM. SUPPLIES	1,500.00
100-113-445-0031-31 ELEM. TECH. SUPPLIES	1,000.00
100-114-110-0000-31 HIGH TEACHER SALARIES	403,326.50
100-114-110-0052-31 CHOIR SUPPLEMENT	550.00
100-114-115-0000-31 HIGH AIDE SALARIES	15,691.00
100-114-120-0000-31 HIGH SUB SALARIES	6,000.00
100-114-210-0000-31 HEALTH INSURANCE	54,226.92
100-114-220-0000-31 STATE RETIREMENT	82,672.75
100-114-220-0052-31 STATE RETIREMENT	92.90
100-114-230-0000-31 FICA/MEDICARE	37,445.03
100-114-230-0052-31 FICA/MEDICARE	42.08
100-114-270-0000-31 WORKERS COMPENSATION	7,948.08
100-114-270-0052-31 WORKERS COMPENSATION	9.90
100-114-290-0000-31 DENTAL INSURANCE	1,441.56
100-114-333-0000-31 FIELD TRIP-CURRICULUM-	620.88
100-114-333-0001-31 JROTC FIELD TRIP	750.00
100-114-334-0000-31 FIELD TRIP-EXTRA-CURR-(	0.00
100-114-345-0000-31 TECH. SOFTWARE	1,900.00
100-114-399-0000-31 FIELD TRIP-ADM/REGIS FE.	0.00
100-114-410-0000-31 HIGH SCHOOL SUPPLIES	10,500.00
100-114-410-0001-31 JROTC SUPPLIES	1,077.72
100-114-445-0000-31 TECH SUPPLIES	3,000.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-114-445-0001-31	JROTC TECH SUPPLIES 0.00
100-114-545-0000-31	TECHNOLOGY EQUIPMENT 0.00
100-115-110-0000-31	VOCATIONAL SALARIES 82,317.00
100-115-120-0000-31	VOCATIONAL SUB SALARI 1,000.00
100-115-210-0000-31	HEALTH INSURANCE 26,437.92
100-115-220-0000-31	STATE RETIREMENT 33,757.20
100-115-230-0000-31	FICA/MEDICARE 15,289.67
100-115-270-0000-31	WORKERS COMPENSATION 3,378.81
100-115-290-0000-31	DENTAL INSURANCE 703.20
100-121-120-0000-31	EMH SUB SALARIES 400.00
100-127-110-0000-31	LD TEACHER SALARIES 90,303.00
100-127-115-0000-31	LD AIDE SALARIES 20,626.00
100-127-120-0000-31	LD SUB SALARIES 400.00
100-127-210-0000-31	HEALTH INSURANCE 13,089.60
100-127-220-0000-31	STATE RETIREMENT 18,735.91
100-127-230-0000-31	FICA/MEDICARE 8,486.07
100-127-270-0000-31	WORKERS COMPENSATION 1,872.97
100-127-290-0000-31	DENTAL INSURANCE 421.92
100-141-332-0344-31	TRAVEL/Registration 250.00
100-141-333-0344-31	FIELD TRIPS 1,400.00
100-141-410-0344-31	SUPPLIES/ SNACKS 370.00
100-190-110-0053-31	YEARBOOK SUPPLEMENT 600.00
100-190-220-0000-31	STATE RETIREMENT 305.67
100-190-220-0053-31	STATE RETIREMENT 96.36
100-190-230-0000-31	FICA/MEDICARE 175.95
100-190-230-0053-31	FICA/MEDICARE 45.90
100-190-270-0000-31	WORKERS COMPENSATION 24.84
100-190-270-0053-31	WORKERS COMPENSATION 7.20
100-190-333-0000-31	ACADEMIC TRAVEL 326.41
100-212-110-0000-31	GUIDANCE SALARIES 110,591.00
100-212-210-0000-31	HEALTH INSURANCE 12,964.32
100-212-220-0000-31	STATE RETIREMENT 18,678.82
100-212-230-0000-31	FICA/MEDICARE 8,460.21
100-212-270-0000-31	WORKERS COMPENSATION 1,990.64
100-212-290-0000-31	DENTAL INSURANCE 281.28
100-222-110-0000-31	LIBRARIAN SALARIES 0.00
100-222-120-0000-31	LIBRARY SUB SALARIES 100.00
100-222-210-0000-31	HEALTH INSURANCE 4,022.40
100-222-220-0000-31	STATE RETIREMENT 7,683.43
100-222-230-0000-31	FICA/MEDICARE 3,480.06
100-222-270-0000-31	WORKERS COMPENSATION 909.82
100-222-290-0000-31	DENTAL INSURANCE 140.64
100-222-410-0000-31	LIBRARY SUPPLIES 524.66
100-222-430-0000-31	LIBRARY BOOKS 988.34
100-222-440-0000-31	LIBRARY PERIODICALS 0.00
100-222-445-0000-31	LIBRARY TECHNOLOGY SU 500.00
100-224-332-0000-31	IN SERVICE TEACHER TRA' 839.01

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-233-111-0000-31	PRINCIPALS SALARIES 149,591.00
100-233-115-0000-31	SCHOOL SECRETARY SALA 61,154.00
100-233-210-0000-31	HEALTH INSURANCE 24,126.96
100-233-220-0000-31	STATE RETIREMENT 35,594.83
100-233-230-0000-31	FICA/MEDICARE 16,121.99
100-233-270-0000-31	WORKERS COMPENSATION 3,650.18
100-233-290-0000-31	DENTAL INSURANCE 703.20
100-233-325-0000-31	OFFICE EQUIPMENT RENT/ 2,965.01
100-233-332-0000-31	PRINCIPALS TRAVEL 1,256.58
100-233-332-0031-31	PRINCIPAL TRAVEL 1,000.00
100-233-410-0000-31	PRINCIPALS SUPPLIES 765.40
100-233-410-0031-31	PRINCIPAL SUPPLIES 500.00
100-233-445-0000-31	PRINCIPAL TECH SUPPLIES 382.70
100-233-445-0031-31	PRINCIPAL TECH. SUPPLIES 500.00
100-233-640-0000-31	MEMBERSHIP/PROFESSION 700.00
100-233-640-0031-31	MEMBERSHIP DUES 500.00
100-254-110-0000-31	CUSTODIAN SALARIES 72,092.00
100-254-120-0000-31	CUSTODIAN SUB SALARIES 4,000.00
100-254-210-0000-31	HEALTH INSURANCE 21,690.72
100-254-220-0000-31	STATE RETIREMENT 12,176.34
100-254-230-0000-31	FICA/MEDICARE 5,515.04
100-254-270-0000-31	WORKERS COMPENSATION 1,297.66
100-254-290-0000-31	DENTAL INSURANCE 562.56
100-254-321-0002-31	WATER & SEWER 17,500.00
100-254-329-0000-31	GARBAGE PICK UP - CEM 10,000.00
100-254-340-0000-31	TELEPHONE 15,710.92
100-254-340-0001-31	JROTC TELEPHONE 0.00
100-254-410-0001-31	JANITORIAL SUPPLIES 13,500.00
100-254-470-0001-31	ELECTRICITY 114,000.00
100-254-470-0003-31	FUEL - C E MURRAY 8,100.00
100-254-490-0000-31	OTHER REPAIRS & MAINT. 590.00
100-255-110-0000-31	BUS DRIVERS SALARIES 130,000.00
100-255-110-0001-31	BUS DRIVERS OVERTIME 10,000.00
100-255-210-0000-31	HEALTH INSURANCE 13,000.00
100-255-220-0000-31	STATE RETIREMENT 16,000.00
100-255-230-0000-31	FICA/MEDICARE 15,000.00
100-255-270-0000-31	WORKERS COMPENSATION 2,100.00
100-255-290-0000-31	DENTAL INSURANCE 281.00
100-256-210-0000-31	HEALTH INSURANCE 24,126.96
100-256-220-0000-31	STATE RETIREMENT 13,975.46
100-256-230-0000-31	FICA/MEDICARE 6,329.92
100-256-270-0000-31	WORKERS COMPENSATION 1,489.39
100-256-290-0000-31	DENTAL INSURANCE 703.20
100-271-110-0050-31	COACHING SUPPLEMENT 16,928.00
100-271-110-0051-31	BAND SUPPLEMENT 4,905.00
100-271-110-0054-31	CHEERLEADER SUPPLEME 1,500.00
100-271-110-0058-31	AREA ATH DIR SUPPLEMEN 1,100.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-271-110-0059-31	JROTC-DRILL/COLOR GUAI 1,200.00
100-271-115-0050-31	COACHING SUPPLEMENT 4,230.00
100-271-220-0050-31	STATE RETIREMENT 2,859.14
100-271-220-0051-31	STATE RETIREMENT 828.45
100-271-220-0054-31	STATE RETIREMENT 253.35
100-271-220-0058-31	STATE RETIREMENT 163.90
100-271-220-0059-31	STATE RETIREMENT 202.68
100-271-230-0050-31	FICA/MEDICARE 1,294.99
100-271-230-0051-31	FICA/MEDICARE 375.23
100-271-230-0054-31	FICA/MEDICARE 114.75
100-271-230-0058-31	FICA/MEDICARE 84.15
100-271-230-0059-31	FICA/MEDICARE 91.80
100-271-270-0050-31	WORKERS COMPENSATION 285.02
100-271-270-0051-31	WORKERS COMPENSATION 88.29
100-271-270-0054-31	WORKERS COMPENSATION 27.00
100-271-270-0058-31	WORKERS COMPENSATION 11.88
100-271-270-0059-31	WORKERS COMPENSATION 0.12
100-271-311-0000-31	ATHLETIC TRAINER 11,000.00
100-390-324-0020-31	ATHLETIC INSURANCE 12,300.00
100-390-333-0030-31	CEM BAND TRAVEL 2,097.18
100-390-410-0030-31	BAND SUPPLIES 337.05
100-390-540-0030-31	BAND EQUIPMENT/MUSIC 0.00
100 GENERAL FUND	<u>2,379,760.58</u>
189 CAREER & TECHNOLOGY	
189-115-110-0000-31	C & T TEACHER SALARIES 117,548.00
189-115-332-0000-31	C & T TRAVEL - CEM 5,665.50
189-115-410-0000-31	C & T SUPPLIES - CEM 2,500.00
189-115-410-0004-31	C & T HOME EC SUPPLIES - 1,114.00
189-115-445-0000-31	C & T TECH SUPPLIES -CEN 3,000.00
189-212-410-0000-31	GUIDANCE SUPPLIES 300.00
189-212-445-0000-31	GUIDANCE TECH. SUPPLIE 159.66
189-212-445-0001-31	CAREER SPEC TECH SUPPL 234.29
189-254-323-0000-31	REPAIRS/MAINTENANCE-C 0.00
189-271-333-0000-31	STUDENT TRAVEL - CEM 27,221.99
189 CAREER & TECHNOLOGY	<u>157,743.44</u>
31 C E MURRAY HIGH SCHOOL	<u>2,537,504.02</u>
32 FINANCE	
100 GENERAL FUND	
100-112-311-1111-32	EPI (Contracted Teachers) 80,000.00
100-113-311-1111-32	EPI (Contracted Teachers) 95,000.00
100-114-311-1111-32	EPI (Contracted Teachers) 175,438.00
100-231-140-0000-32	MEDICAL LEAVE PAID 20,800.00
100-231-220-0000-32	STATE RETIREMENT 4,000.00
100-231-230-0000-32	RETIREE FICA/MEDICARE 1,951.00
100-231-260-0000-32	UNEMPLOYMENT COMPEN 150,000.00

FY 2016 - 2017

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-231-270-0000-32	WORKERS COMPENSATION 300.00
100-231-316-0000-32	BANK CHARGES 1,000.00
100-231-650-0000-32	LIABILITY/TORT INSURANCE 160,000.00
100-252-110-0000-32	FISCAL SVC ADM SALARIE 60,799.00
100-252-110-9999-32	SALARIES 0.00
100-252-115-0000-32	FISCAL SVC CLERICAL SAI 170,632.00
100-252-120-0000-32	SUBSTITUTE/TEMPORARY 3,000.00
100-252-210-0000-32	HEALTH INSURANCE 30,243.36
100-252-220-0000-32	STATE RETIREMENT 28,819.74
100-252-230-0000-32	FICA/MEDICARE 13,053.35
100-252-230-0001-32	IRS FICA ADJUSTMENT 200.00
100-252-270-0000-32	WORKERS COMPENSATION 2,766.28
100-252-290-0000-32	DENTAL INSURANCE 562.56
100-252-316-0000-32	DATA PROCESSING SERVIC 525.00
100-252-325-0000-32	RENTALS/LEASES 14,400.00
100-252-332-0000-32	DIR OF FINANCE - TRAVEL 3,500.00
100-252-332-0001-32	FINANCE STAFF - TRAVEL 6,000.00
100-252-332-0002-32	CONSULTANT- REVIEW EN 665.00
100-252-345-0000-32	DATA PROCESSING - MAIN 86,114.00
100-252-350-0000-32	ADVERTISEMENT 1,425.00
100-252-360-0000-32	PRINTING 600.00
100-252-410-0000-32	DATA PROCESSING - SUPPL 19,248.04
100-252-410-0001-32	SUPPLIES (Champion Rings) 7,050.00
100-252-410-0002-32	FISCAL SERVICES SUPPLIE 0.00
100-252-410-0003-32	POSTAGE FOR POSTAGE MI 8,000.00
100-252-445-0000-32	DATA PROCESSING TECH S 10,000.00
100-252-540-0002-32	FISCAL SERVICES EQUIPMI 0.00
100-252-545-0000-32	DATA PROCESSING - TECH 10,000.00
100-252-545-0002-32	TECHNOLOGY EQUIPMENTI 5,000.00
100-252-640-0000-32	MEMBERSHIP DUES/FEES 175.50
100-252-690-0000-32	PRIOR YEAR EXPENDITURI 0.00
100-254-110-0000-32	MAINTENANCE SALARIES 21,968.00
100-254-210-0000-32	HEALTH INSURANCE 4,363.20
100-254-220-0000-32	STATE RETIREMENT 3,710.40
100-254-230-0000-32	FICA/MEDICARE 1,680.55
100-254-270-0000-32	WORKERS COMPENSATION 395.42
100-254-290-0000-32	DENTAL INSURANCE 140.64
100-254-321-0002-32	WATER & SEWER 16,000.00
100-254-323-0000-32	VEHICLE MAINTENANCE 1,000.00
100-254-323-0004-32	TELEPHONE SYSTEM MAIN 3,470.29
100-254-324-0000-32	PROPERTY INSURANCE 515,000.00
100-254-325-0000-32	RENTALS 5,000.00
100-254-340-0000-32	TELEPHONE 56,900.00
100-254-345-0000-32	REPAIRS / MAINTENANCE 25,000.00
100-254-410-0001-32	JANITORIAL SUPPLIES 0.00
100-254-470-0001-32	ELECTRICITY 100,000.00
100-254-470-0003-32	FUEL - DISTRICT OFFICES 49,950.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-256-210-0000-32 HEALTH INSURANCE	27,529.68
100-256-220-0000-32 STATE RETIREMENT	38,848.69
100-256-230-0000-32 FICA/MEDICARE	17,595.77
100-256-270-0000-32 WORKERS COMPENSATION	4,410.67
100-256-290-0000-32 DENTAL INSURANCE	703.20
100-421-710-0381-32 Transfer to F381 Nurses	47,110.54
100-421-710-0700-32 ATHLETIC TRANSPORTATION	45,000.00
100-421-710-0874-32 TRANSFER TO NURSES	47,110.54
100-421-710-0928-32 Transfer to F928	3,904.36
100 GENERAL FUND	<u>2,208,059.78</u>
32 FINANCE	<u>2,208,059.78</u>
33 INSTRUCTION DEPARTMENT	
100 GENERAL FUND	
100-111-410-0279-33 KINDERGARTEN SUPPLIES	0.00
100-111-410-0548-33 K-GARTEN SUPPLIES - (MA	0.00
100-111-445-0548-33 K'GARTEN TECH SUPP - (M	0.00
100-113-410-0000-33 ELEM SUPPLIES	0.00
100-113-410-0109-33 ELEM. SUPPLIES (WISE)	1,096.49
100-113-410-0253-33 MIDDLE SUPPLIES (EASTEI	414.35
100-113-410-0282-33 ELEMENTARY SUPPLIES	0.00
100-113-410-0548-33 ELEM SUPPLIES - (MACK)	0.00
100-113-410-0551-33 ELEM. SUPPLIES (RUSH)	821.95
100-113-445-0000-33 ELEMENTARY TECH SUPPL	0.00
100-113-445-0001-33 ELEM TECH SUPPLIES	0.00
100-113-445-0109-33 TECH. SUPPLIES (WISE)	710.63
100-113-445-0253-33 TECH. SUPPLIES (Easterling)	824.37
100-113-445-0548-33 ELEM TECH SUPP - (MACK)	0.00
100-113-445-0551-33 TECH. SUPPLIES (RUSH)	489.37
100-114-312-0011-33 CONSULTANT SERVICES	11,000.00
100-114-332-0277-33 TRAVEL	0.00
100-114-345-0253-33 SOFTWARE TECHNOLOGY	1,061.00
100-114-410-0000-33 CURRICULUM DEVELOPMI	1,809.45
100-114-410-0033-33 CURRICULUM DEVELOPMI	0.00
100-114-410-0109-33 SUPPLIES (WISE)	698.52
100-114-410-0253-33 HIGH SUPPLIES (EASTERLI	653.52
100-114-410-0551-33 HIGH SUPPLIES (RUSH)	548.53
100-114-445-0253-33 HIGH TECH. SUPPLIES (EAS	0.00
100-114-540-0253-33 HIGH EQUIPMENT (EASTE	0.00
100-141-312-0344-33 CONTRACTED SERV. (Gifted	3,550.00
100-141-332-0000-33 G/T TRAVEL - ACADEMIC	917.14
100-141-332-0344-33 TRAVEL	1,390.00
100-141-333-0344-33 FIELD TRIPS	0.00
100-141-410-0000-33 G/T SUPPLIES - ACADEMIC	665.28
100-141-410-0344-33 SUPPLIES	9,000.00
100-141-445-0000-33 G/T TECHNOLOGY SUPPLIE	765.40
100-141-445-0344-33 TECHNOLOGY SUPPLIES	1,155.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-141-640-0000-33	MEMBERSHIP FEES 100.00
100-148-110-0000-33	G & T SALARIES 64,716.00
100-148-210-0000-33	HEALTH INSURANCE 6,674.16
100-148-220-0000-33	STATE RETIREMENT 10,930.53
100-148-230-0000-33	FICA/MEDICARE 4,950.77
100-148-270-0000-33	WORKERS COMPENSATION 1,164.89
100-148-290-0000-33	DENTAL INSURANCE 140.64
100-148-311-0000-33	CONTRACTED SERVICES (I 0.00
100-148-312-0344-33	CONTRACTED SERVICES (S 29,000.00
100-148-323-0000-33	FINE ARTS REPAIRS/MAINT 955.94
100-148-332-0000-33	G & T - ARTISTIC TRAVEL 392.00
100-148-360-0000-33	G & T - ARTISTIC PRINTING 680.64
100-148-410-0000-33	SUPPLIES (Fine Arts) 817.64
100-148-445-0000-33	FINE ARTS TECHNOLOGY S 230.80
100-148-640-0000-33	MEMBERSHIP FEES (Fine Ar 125.00
100-188-115-0000-33	PARENTING SEC. SALARIES 18,917.25
100-188-210-0000-33	HEALTH INSURANCE 3,621.46
100-188-220-0000-33	STATE RETIREMENT 3,195.12
100-188-230-0000-33	FICA/MEDICARE 1,447.17
100-188-270-0000-33	WORKERS COMPENSATION 340.51
100-188-290-0000-33	DENTAL INSURANCE 116.73
100-188-312-0000-33	CONTRACTED SERVICES (F 0.00
100-188-410-0000-33	SUPPLIES (Parenting) 5,000.00
100-216-345-0000-33	SOFTWARE (Testing) 179.88
100-216-410-0000-33	SUPPLIES (Testing) 1,780.72
100-216-445-0000-33	TECH. SUPPLIES (Testing) 1,900.84
100-221-110-0000-33	IMPROVEMENT OF INST SA 258,464.10
100-221-115-0000-33	CURR CLERICAL SALARIES 89,290.50
100-221-120-0030-33	SUBSTITUTE SALARIES 4,444.00
100-221-130-0000-33	STIPENDS 4,324.56
100-221-130-0026-33	STIPENDS 1,473.81
100-221-130-0279-33	STIPENDS 150.00
100-221-131-0000-33	STIPENDS (OVERTIME) 675.44
100-221-210-0000-33	HEALTH INSURANCE 44,149.85
100-221-220-0000-33	STATE RETIREMENT 58,735.75
100-221-220-0026-33	STATE RETIREMENT 186.00
100-221-220-0279-33	STATE RETIREMENT 23.85
100-221-230-0000-33	FICA/MEDICARE 26,603.23
100-221-230-0026-33	FICA/MEDICARE 107.00
100-221-230-0030-33	FICA/MEDICARE 339.00
100-221-230-0279-33	FICA/MEDICARE 11.48
100-221-270-0000-33	WORKERS COMPENSATION 6,259.58
100-221-270-0026-33	WORKERS COMPENSATION 15.00
100-221-270-0030-33	WORKERS COMPENSATION 53.00
100-221-270-0279-33	WORKERS COMPENSATION 1.80
100-221-290-0000-33	DENTAL INSURANCE 925.41
100-221-312-0000-33	CONTRACTED SERVICES 8,700.00

FY 2016 - 2017

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-221-312-0279-33	CONSULTANTS 0.00
100-221-312-2266-33	CONSULTANTS 5,625.00
100-221-325-0000-33	COPIER RENTAL 8,984.23
100-221-325-0223-33	COPIER RENTAL (Testing) 800.00
100-221-325-0266-33	MEDIA COPIER RENTAL 5,000.00
100-221-325-0548-33	COPIER RENTAL - (MACK) 0.00
100-221-329-0001-33	VEHICLE MAINTENANCE 190.00
100-221-329-0266-33	VEHICLE MAINTENANCE 152.46
100-221-332-0000-33	INSTRUCT TEAM TRAVEL 2,813.67
100-221-332-0001-33	ASST. SUPT. TRAVEL 4,836.44
100-221-332-0004-33	STUDENTS AWARDS TRAVEL 0.00
100-221-332-0026-33	ASST. SUPT/INSTR. TRAVEL 1,605.10
100-221-332-0109-33	TRAVEL (WISE) 2,416.68
100-221-332-0223-33	TRAVEL - (T.WRIGHT) 827.43
100-221-332-0226-33	TRAVEL (ASST. SUPT) 0.00
100-221-332-0253-33	TRAVEL (EASTERLING) 1,582.29
100-221-332-0266-33	IMPROV. OF INST/TRAVEL 6,543.91
100-221-332-0279-33	TRAVEL - (Young/Eadie) 2,232.35
100-221-332-0548-33	TRAVEL - (MACK) 0.00
100-221-332-0551-33	TRAVEL (RUSH) 3,555.48
100-221-332-2266-33	ASST. SUPT. TRAVEL 2,490.24
100-221-333-0109-33	FIELD TRIPS 330.00
100-221-333-0253-33	FIELD TRIPS 707.44
100-221-345-0000-33	TECH. REPAIR / SUPPORT 14,664.32
100-221-345-0001-33	SOFTWARE 3,598.00
100-221-360-0000-33	PRINTING 3,264.31
100-221-410-0000-33	INSTRUCT. TEAM SUPPLIES 27,981.97
100-221-410-0001-33	ASST. SUPT. SUPPLIES 2,750.00
100-221-410-0002-33	STUDENT AWARDS SUPPLIES 62.43
100-221-410-0109-33	SUPPLIES (WISE) 975.00
100-221-410-0223-33	CAREER SUPPLIES- T.WRIGHT 811.13
100-221-410-0253-33	SCIENCE SUPPLIES 1,261.34
100-221-410-0266-33	IMPROV. OF INST SUPPLIES 24,885.52
100-221-410-0279-33	SUPPLIES - (YOUNG) 1,107.00
100-221-410-0548-33	SUPPLIES -(MACK) 0.00
100-221-410-0551-33	SUPPLIES (A. RUSH) 813.49
100-221-410-2266-33	ASST. SUPT. SUPPLIES 5,719.86
100-221-410-2660-33	STUDENT AWARD SUPPLIES 2,131.40
100-221-420-0266-33	TEXTBOOKS 800.00
100-221-430-0000-33	LIBRARY BOOKS 2,000.00
100-221-430-0266-33	BOOKS/MATERIALS 0.00
100-221-445-0001-33	ASST. SUPT. TECH. SUPPLIES 3,452.97
100-221-445-0266-33	ASST. SUPT. TECH SUPPLIES 12,001.90
100-221-445-2266-33	ASST. TECH SUPPLIES 375.00
100-221-640-0000-33	PROFESSIONAL/MEMBERSHIP 1,400.50
100-221-640-0001-33	MEMBERSHIP FEES 0.00
100-221-640-0003-33	MEMBERSHIP DUES/FEES 0.00



FY 2016 - 2017

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-221-640-0226-33	MEMBERSHIP FEES 0.00
100-221-640-0253-33	MEMBERSHIP FEES (EASTE 0.00
100-221-640-0259-33	MEMBERSHIP/PROF DUES 0.00
100-221-640-0279-33	MEMBERSHIP FEES (YOUN 0.00
100-222-325-0000-33	MEDIA COPIER RENTAL 0.00
100-222-410-0000-33	MEDIA SUPPLIES 0.00
100-222-445-0000-33	MEDIA TECHNOLOGY SUPI 0.00
100-223-110-0000-33	SUPERVISION SALARIES 155,965.99
100-223-115-0000-33	SECRETARY SALARIES 61,386.00
100-223-210-0000-33	HEALTH INSURANCE 22,074.72
100-223-220-0000-33	STATE RETIREMENT 36,710.75
100-223-230-0000-33	FICA/MEDICARE 16,627.43
100-223-270-0000-33	WORKERS COMPENSATION 3,912.34
100-223-290-0000-33	DENTAL INSURANCE 562.56
100-223-410-0420-33	LOST TEXTBOOKS 5,600.00
100-254-329-0000-33	GARBAGE PICK-UP 400.00
100-266-110-0000-33	TECHNOLOGY SALARIES 133,621.00
100-266-115-0000-33	SECRETARY SALARIES 28,765.00
100-266-210-0000-33	HEALTH INSURANCE 11,037.36
100-266-220-0000-33	STATE RETIREMENT 27,427.00
100-266-230-0000-33	FICA/MEDICARE 12,422.53
100-266-270-0000-33	WORKERS COMPENSATION 2,922.95
100-266-290-0000-33	DENTAL INSURANCE 281.28
100-266-312-0000-33	CONSULTANT SERVICES 15.78
100-266-312-0004-33	CONTRACTED SERVICES 19,041.50
100-266-325-0000-33	COPIER RENTAL 600.00
100-266-332-0000-33	TECHNOLOGY-TRAVEL 5,070.31
100-266-340-0000-33	METRO E/TELEPHONE 2,400.00
100-266-340-0004-33	E-RATE 0.00
100-266-345-0000-33	TECHNOLOGY REPAIR/MAJ 8,615.31
100-266-345-0001-33	POWERSCHOOL SOFTWARE 428.00
100-266-345-0002-33	SMARTNET ANNUAL MAIN 3,734.84
100-266-345-0003-33	DIST WIDE WEB HOSTING 17,877.60
100-266-345-0004-33	REPAIR/MAINTENANCE TE 14,072.25
100-266-345-0005-33	IT DIRECT TRACKING SCH 3,939.65
100-266-345-0006-33	TEAMBOARD ANNUAL SUF 379.85
100-266-345-0007-33	PRINTER SOFTWARE MAN/ 1,957.61
100-266-345-0008-33	MICROSOFT ANNUAL LICE 0.00
100-266-410-0000-33	SUPPLIES (TECH. DEPT) 827.00
100-266-410-0002-33	PRINTER ANNUAL COST/SI 0.00
100-266-445-0000-33	TECH SUPPLIES (TECH DEP 19,500.00
100-266-445-0004-33	E-RATE TECH SUPPLIES 3,582.35
100-266-545-0004-33	E-RATE TECH EQUIP. 41,772.44
100 GENERAL FUND	<u>1,524,163.31</u>
33 INSTRUCTION DEPARTMENT	<u>1,524,163.31</u>
35 HEMINGWAY CTC	

FY 2016 - 2017

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100 GENERAL FUND	
100-115-110-0000-35	VOCATIONAL SALARIES 36,091.00
100-115-120-0000-35	VOCATIONAL SUB SALARI 4,000.00
100-115-210-0000-35	HEALTH INSURANCE 35,164.32
100-115-220-0000-35	STATE RETIREMENT 49,050.92
100-115-230-0000-35	FICA/MEDICARE 22,216.67
100-115-270-0000-35	WORKERS COMPENSATION 5,090.58
100-115-290-0000-35	DENTAL INSURANCE 984.48
100-115-332-0000-35	HEALTH & P.E. TRAVEL 0.00
100-115-410-0000-35	SUPPLIES (Health and P.E.) 0.00
100-223-115-0000-35	SECRETARY SALARIES 0.00
100-223-210-0000-35	HEALTH INSURANCE 8,601.12
100-223-220-0000-35	STATE RETIREMENT 6,344.56
100-223-230-0000-35	FICA/MEDICARE 2,873.65
100-223-270-0000-35	WORKERS COMPENSATION 676.15
100-223-290-0000-35	DENTAL INSURANCE 140.64
100-233-111-0000-35	DIRECTOR'S SALARY 4,000.00
100-233-210-0000-35	HEALTH INSURANCE 4,363.20
100-233-220-0000-35	STATE RETIREMENT 13,983.57
100-233-230-0000-35	FICA/MEDICARE 6,333.59
100-233-270-0000-35	WORKERS COMPENSATION 1,490.26
100-233-290-0000-35	DENTAL INSURANCE 140.64
100-233-445-0000-35	ADMIN. TECH SUPPLIES 800.00
100-254-120-0000-35	CUSTODIAN SUB SALARIE 200.00
100-254-210-0000-35	HEALTH INSURANCE 4,363.20
100-254-220-0000-35	STATE RETIREMENT 3,454.85
100-254-230-0000-35	FICA/MEDICARE 1,564.81
100-254-270-0000-35	WORKERS COMPENSATION 368.19
100-254-290-0000-35	DENTAL INSURANCE 140.64
100-254-321-0002-35	WATER & SEWER 957.00
100-254-340-0000-35	TELEPHONE 2,260.63
100-254-410-0001-35	JANITORIAL SUPPLIES 1,600.00
100-254-470-0001-35	ELECTRICITY 46,481.00
100-254-490-0000-35	OTHER REPAIRS & MAINT. 1,000.00
100 GENERAL FUND	<u>264,735.67</u>
189 CAREER & TECHNOLOGY	
189-115-110-0000-35	C & T TEACHER SALARIES 254,323.00
189-115-317-0000-35	EVALUATION & ASSESSME 450.00
189-115-332-0000-35	C & T TRAVEL - HCTC 2,100.00
189-115-410-0000-35	C & T SUPPLIES - HCTC 5,340.15
189-115-410-0004-35	C & T HOME EC SUPPLIES F 1,800.00
189-115-445-0000-35	C & T TECH SUPPLIES -HCT 1,625.21
189-223-115-0000-35	C & T CLERICAL SALARIES 37,564.00
189-223-325-0000-35	COPIER RENTAL 1,500.00
189-233-111-0000-35	C & T DIR SALARIES - HCT 78,792.00
189-233-332-0000-35	C & T ADMIN TRAVEL - HCT 300.00
189-233-345-0000-35	TECH. SOFTWARE 104.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
189-233-360-0000-35	LOCAL ADMIN PRINTING 470.00
189-233-410-0000-35	C & T ADMIN SUPPLIES - H 3,485.00
189-233-445-0000-35	C & T ADMIN TECH SUPP - I 781.00
189-254-110-0000-35	C & T CUSTODIAN SALARIE 20,455.00
189-254-323-0000-35	C & T REPAIRS & MAINT SE 2,027.65
189-271-333-0000-35	STUDENT TRAVEL -HCTC 4,260.00
189 CAREER & TECHNOLOGY	<u>415,377.01</u>
35 HEMINGWAY CTC	<u>680,112.68</u>
38 SUPT/COUNTY BOARD	
100 GENERAL FUND	
100-231-110-0000-38	BOARD SALARIES 15,120.00
100-231-210-0000-38	HEALTH INSURANCE 3,609.24
100-231-220-0000-38	STATE RETIREMENT 2,053.30
100-231-230-0000-38	FICA/MEDICARE 1,156.68
100-231-270-0000-38	WORKERS COMPENSATION 163.30
100-231-290-0000-38	DENTAL INSURANCE 140.52
100-231-310-0001-38	CONTRACTED SERVICES 46,241.00
100-231-313-0013-38	STUDENT SERVICES 1,118.79
100-231-314-0000-38	MED EXAM 0.00
100-231-315-0000-38	MANAGEMENT SERVICES 0.00
100-231-316-0001-38	REWRITE BOARD POLICIES 2,700.00
100-231-318-0000-38	AUDIT SERVICES 51,653.52
100-231-319-0000-38	LEGAL SERVICES 110,097.27
100-231-319-0003-38	EQUITY LAWSUIT 0.00
100-231-332-0000-38	BOARD TRAVEL - LEE 3,000.00
100-231-332-0001-38	BOARD TRAVEL - DARBY 4,000.00
100-231-332-0004-38	BOARD TRAVEL - COOPER 3,700.00
100-231-332-0005-38	BOARD TRAVEL- DORSEY 3,700.00
100-231-332-0006-38	BOARD TRAVEL - SINGLETON 3,200.00
100-231-332-0007-38	BOARD TRAVEL - HENRYHL 3,000.00
100-231-332-0009-38	BOARD TRAVEL - MCKENZ 3,500.00
100-231-410-0000-38	BOARD SUPPLIES 4,568.70
100-231-410-0001-38	SCHOOL BOARD AWARDS 2,678.90
100-231-410-0041-38	RESTRICTED MAINT SUPPL 3,108.96
100-231-540-0041-38	RESTRICTED MAINT EQUIP 0.00
100-231-620-0000-38	Interest TAN Dec. 2015 0.00
100-232-110-0001-38	SUPERINTENDENT SALARY 127,500.00
100-232-115-0001-38	SUPT SECRETARY SALARIE 75,483.00
100-232-120-0000-38	IN SERVICE SUBSTITUTES 2,000.00
100-232-210-0001-38	HEALTH INSURANCE 17,327.52
100-232-220-0001-38	STATE RETIREMENT 34,283.83
100-232-230-0001-38	FICA/MEDICARE 15,528.20
100-232-270-0001-38	WORKERS COMPENSATION 3,653.69
100-232-290-0001-38	DENTAL INSURANCE 421.92
100-232-314-0002-38	CONTRACTED SERVICES 30,612.93
100-232-315-1111-38	RESTRICTED PURCHASED 18,466.79

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-232-325-0001-38	EQUIPMENT RENTAL 2,391.22
100-232-329-0001-38	SUPT VEHICLE MAINT. 654.47
100-232-332-0001-38	SUPERINTENDENT TRAVEL 9,292.25
100-232-332-0002-38	CONSULTANT SUPT TRAVE 3,117.00
100-232-332-0025-38	TRAVEL - SWINTON 1,650.00
100-232-345-0000-38	REPAIRS/MAINTENANCE 4,300.00
100-232-350-0000-38	ADVERTISING 3,348.57
100-232-360-0000-38	PRINTING 6,700.00
100-232-390-0001-38	SUPERINTENDENTS INSUR 327.23
100-232-410-0001-38	SUPERINTENDENT SUPPLI 19,609.57
100-232-410-0002-38	SUPERINTENDENT AWARE 13,246.63
100-232-410-0038-38	SUPPLIES (Donation) 500.00
100-232-410-1111-38	RESTRICTED SUPPLIES 4,361.51
100-232-445-0000-38	TECHNOLOGY SUPPLIES 5,651.68
100-232-540-0001-38	SUPERINTENDENT EQUIPM 0.00
100-232-540-1111-38	RESTRICTED EQUIPMENT 0.00
100-232-640-0000-38	MEMBERSHIP/PROFESSION 28,297.18
100-254-410-0001-38	JANITORIAL SUPPLIES 1,000.00
100 GENERAL FUND	<u>698,235.37</u>
38 SUPT/COUNTY BOARD	<u>698,235.37</u>
40 KINGSTREE ADMIN ANNEX	
100 GENERAL FUND	
100-113-110-0000-40	ALTERNATIVE SALARIES 127,266.00
100-113-115-0000-40	ALTERNATIVE AIDE SALAF 20,626.00
100-113-120-0000-40	ALTERNATIVE SUBSTITUTI 400.00
100-113-210-0000-40	HEALTH INSURANCE 30,201.60
100-113-220-0000-40	STATE RETIREMENT 42,887.76
100-113-230-0000-40	FICA/MEDICARE 19,425.19
100-113-270-0000-40	WORKERS COMPENSATION 4,283.68
100-113-290-0000-40	DENTAL INSURANCE 984.48
100-113-311-0000-40	CONTRACTED TEACHER S/ 108,939.00
100-113-325-0040-40	COPIER RENTAL 2,000.00
100-113-332-0040-40	TRAVEL 323.75
100-113-360-0040-40	PRINTING/BINDING 200.00
100-113-410-0040-40	SUPPLIES 4,300.00
100-113-445-0040-40	TECHNOLOGY SUPPLIES 2,769.00
100-113-460-0040-40	SNACKS 0.00
100-127-311-0000-40	CONTRACTED TEACHER S/ 291,176.00
100-145-110-0000-40	HOMEBOUND SALARIES SI 0.00
100-145-130-0000-40	HOMEBOUND SALARIES 35,423.00
100-145-130-0033-40	HOMEBOUND SALARIES 10,000.00
100-145-210-0000-40	HEALTH INSURANCE 4,022.40
100-145-220-0000-40	STATE RETIREMENT 7,185.92
100-145-230-0000-40	FICA/MEDICARE 3,474.86
100-145-270-0000-40	WORKERS COMPENSATION 545.08
100-145-290-0000-40	DENTAL INSURANCE 140.64

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-145-332-0000-40	HOMEBOUND TRAVEL SPE 14,400.80
100-145-332-0033-40	HOMEBOUND TRAVEL 5,599.20
100-149-372-0000-40	FOSTER CARE 13,000.00
100-181-325-0000-40	COPIER RENTAL 0.00
100-181-340-0000-40	TELEPHONE 0.00
100-181-410-0000-40	SUPPLIES 339.34
100-211-332-0000-40	ATTENDANCE/PATHWAYS 1 0.00
100-211-345-0000-40	REPAIRS/MAINTENANCE-T 0.00
100-211-410-0000-40	ATTENDANCE/PATHWAYS 5 0.00
100-211-445-0000-40	ATTENDANCE/PATHWAYS 1 0.00
100-213-314-0000-40	CONTRACT WITH WACAM/ 36,044.00
100-214-313-0000-40	PSYCHOLOGICAL TESTING 0.00
100-221-312-0000-40	IMPROV OF INST PURCHAS 0.00
100-221-410-0000-40	ACTIVITY SUPPLIES 6,400.00
100-221-410-0001-40	ACTIVITY AWARDS 8,000.00
100-223-110-0000-40	SUPERVISION SALARIES 41,818.50
100-223-115-0000-40	SECRETARY SALARIES 64,163.00
100-223-210-0000-40	HEALTH INSURANCE 22,821.96
100-223-220-0000-40	STATE RETIREMENT 17,900.28
100-223-230-0000-40	FICA/MEDICARE 8,107.58
100-223-270-0000-40	WORKERS COMPENSATION 1,907.67
100-223-290-0000-40	DENTAL INSURANCE 492.24
100-223-332-0000-40	TRAVEL (PUBLIC RELATIO 1,500.00
100-223-410-0000-40	PUBLIC RELATIONS SUPPL 80.00
100-223-410-0001-40	SUPPLIES (ADMIN.) 500.00
100-223-445-0001-40	TECH. SUPPLIES (ADMIN). 0.00
100-232-115-0000-40	WEB DESIGNER/ATTEN. SA 1,281.00
100-232-130-0000-40	TEACHER OF THE YEAR ST 5,000.00
100-232-210-0000-40	HEALTH INSURANCE 3,231.16
100-232-220-0000-40	STATE RETIREMENT 173.96
100-232-230-0000-40	FICA/MEDICARE 98.00
100-232-270-0000-40	WORKERS COMPENSATION 13.83
100-232-290-0000-40	DENTAL INSURANCE 140.52
100-232-325-0000-40	RENTAL - SHREDDING 4,200.00
100-232-345-0000-40	IMAGING SERVICES 35,000.00
100-232-490-0000-40	COFFEE BAR 1,500.00
100-232-640-0002-40	MEMBERSHIP DUES 0.00
100-233-110-0000-40	ADMIN SALARIES 134,808.00
100-233-115-0000-40	ADMIN SEC SALARIES 60,462.00
100-233-210-0000-40	HEALTH INSURANCE 23,848.08
100-233-220-0000-40	STATE RETIREMENT 32,981.10
100-233-230-0000-40	FICA/MEDICARE 14,938.16
100-233-270-0000-40	WORKERS COMPENSATION 3,514.86
100-233-290-0000-40	DENTAL INSURANCE 562.56
100-254-110-0000-40	CUSTODIAL SALARIES 59,066.00
100-254-210-0000-40	HEALTH INSURANCE 13,089.60
100-254-220-0000-40	STATE RETIREMENT 9,976.25

FY 2016 - 2017

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-254-230-0000-40	FICA/MEDICARE 4,518.55
100-254-270-0000-40	WORKERS COMPENSATION 1,063.19
100-254-290-0000-40	DENTAL INSURANCE 421.92
100-255-110-0000-40	BUS SUPERVISOR SALARIE 41,818.50
100-255-120-0000-40	SUBS FOR TRANSPORTING 300.00
100-255-130-0000-40	BUS DRIVER IN-SERVICE 100.00
100-255-210-0000-40	HEALTH INSURANCE 3,337.08
100-255-220-0000-40	STATE RETIREMENT 7,063.14
100-255-230-0000-40	FICA/MEDICARE 3,199.12
100-255-270-0000-40	WORKERS COMPENSATION 752.73
100-255-290-0000-40	DENTAL INSURANCE 70.32
100-255-311-0000-40	HAZARDOUS ROUTES 25,000.00
100-255-314-0000-40	HEALTH EXAMS/DRUG TES 3,700.00
100-255-314-0001-40	BUS DRV PERFECT ATTENE 0.00
100-255-323-0000-40	BUS/AUTO REPAIRS 8,120.65
100-255-325-0000-40	COPIER RENTAL 1,000.00
100-255-327-0000-40	VANDALISM 7,622.69
100-255-332-0000-40	TRANSPORTATION TRAVEL 2,220.00
100-255-333-0001-40	FIELD TRIP TRANSPORTATI 500.00
100-255-340-0000-40	TELEPHONE-BUSES 12,314.84
100-255-350-0000-40	ADVERTISING 1,572.72
100-255-410-0000-40	TRANSPORTATION SUPPLIE 3,229.35
100-255-410-0001-40	ACTIVITY BUS SUPPLIES 1,000.00
100-255-445-0000-40	TECH SUPPLIES-TRANSPOF 2,377.31
100-255-540-0000-40	TRANSPORTATION EQUIP ( 5,320.28
100-255-640-0000-40	MEMBERSHIP FEES 150.00
100-256-210-0000-40	HEALTH INSURANCE 21,816.00
100-256-220-0000-40	STATE RETIREMENT 14,429.97
100-256-230-0000-40	FICA/MEDICARE 6,535.78
100-256-270-0000-40	WORKERS COMPENSATION 1,457.38
100-256-290-0000-40	DENTAL INSURANCE 703.20
100-258-130-0030-40	SAFETY MONITOR STIPENI 500.00
100-258-313-0000-40	RESOURCE OFFICERS 0.00
100-258-329-0000-40	SECURITY GUARDS 225,000.00
100-258-332-0000-40	TRAVEL (STUDENT SVC) 1,500.00
100-258-445-0000-40	TECHNOLOGY SUPPLIES 2,000.00
100-264-110-0000-40	PERSONNEL/STUDENT SER 157,874.00
100-264-115-0000-40	PERSONNEL/ST DEV CLERI 159,499.00
100-264-120-0000-40	PERSONNEL - SECRETARY : 1,000.00
100-264-210-0000-40	HEALTH INSURANCE 47,829.60
100-264-220-0000-40	STATE RETIREMENT 53,604.30
100-264-230-0000-40	FICA/MEDICARE 24,279.03
100-264-270-0000-40	WORKERS COMPENSATION 4,991.55
100-264-290-0000-40	DENTAL INSURANCE 843.84
100-264-310-0001-40	PERSONNEL (VISA) 0.00
100-264-325-0000-40	PERSONEL RENTAL (copier) 3,800.00
100-264-332-0001-40	PERSONNEL TRAVEL 2,350.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

FY 2016 - 2017

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED</u>
100-264-350-0001-40	PERSONNEL ADVERTISING	3,315.00
100-264-360-0001-40	PERSONNEL PRINTING	0.00
100-264-410-0001-40	PERSONNEL SUPPLIES	1,391.71
100-264-445-0001-40	PERSONNEL TECHNOLOGY	643.29
100-266-110-0000-40	COMPUTER SPECIALIST SA	19,137.00
100-266-210-0000-40	HEALTH INSURANCE	4,363.20
100-266-220-0000-40	STATE RETIREMENT	3,232.24
100-266-230-0000-40	FICA/MEDICARE	1,463.98
100-266-270-0000-40	WORKERS COMPENSATION	344.47
100-266-290-0000-40	DENTAL INSURANCE	140.64
100 GENERAL FUND		<u>2,264,351.58</u>
189 CAREER & TECHNOLOGY		
189-114-312-0000-40	C&T CONSULTANTS	239.61
189-115-130-0000-40	STIPENDS	1,000.00
189-115-311-0000-40	WILLIAMSBURG TECH COI	33,030.29
189-115-332-0000-40	DISTRICT TRAVEL	3,738.00
189-212-332-0001-40	CAREER SPEC. TRAVEL - W.	900.00
189-212-360-0000-40	GUIDANCE PRINTNG-DISTI	0.00
189-221-410-0000-40	PROGRAM IMPROVEMENT	0.00
189-221-445-0000-40	PROGRAM IMPROV-TECH S	140.02
189-223-325-0000-40	COPIER RENTAL	371.60
189-223-332-0000-40	ADMINISTRATIVE TRAVEL	3,898.12
189-223-410-0000-40	ADMINISTRATIVE SUPPLIE	3,128.40
189-223-410-2000-40	DISTRICT STW SUPPLIES	141.99
189-223-445-0000-40	ADMIN TECH SUPPLIES-DI	346.19
189-223-640-0000-40	MEMBERSHIP DUES-DISTR	270.50
189-271-333-0000-40	STUDENT TRAVEL	493.30
189 CAREER & TECHNOLOGY		<u>47,698.02</u>
40 KINGSTREE ADMIN ANNEX		<u>2,312,049.60</u>
41 MAINTENANCE DEPARTMENT		
100 GENERAL FUND		
100-254-110-0000-41	MAINTENANCE SALARIES	433,532.00
100-254-115-0000-41	MAINT SECRETARY SALAR	35,708.00
100-254-130-0000-41	MAINTENANCE OVERTIME	30,522.00
100-254-210-0000-41	HEALTH INSURANCE	81,669.60
100-254-220-0000-41	STATE RETIREMENT	79,254.64
100-254-230-0000-41	FICA/MEDICARE	35,896.86
100-254-270-0000-41	WORKERS COMPENSATION	8,395.15
100-254-290-0000-41	DENTAL INSURANCE	1,968.96
100-254-310-0041-41	TECHNICAL SERVICES	13,048.96
100-254-323-0001-41	REPAIRS/MAINT SERVICES	42,158.00
100-254-323-0011-41	REPAIRS/MAINT. -KSH	329.04
100-254-323-0012-41	REPAIRS/MAINT. - KJH	0.00
100-254-323-0015-41	REPAIRS/MAINT. - KES	0.00
100-254-323-0016-41	REPAIRS/MAINT. - APS	0.00

FY 2016 - 2017

WILLIAMSBURG COUNTY SCHOOL DISTRICT  
EXPENDITURE BUDGET VERSION REPORT

2016-17 Budget 4

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-254-323-0020-41	REPAIRS/MAINT. - HHS 9.61
100-254-323-0023-41	REPAIRS/MAINT. - CHES 0.00
100-254-323-0027-41	REPAIRS/MAINT. - DPC 0.00
100-254-323-0030-41	REPAIRS/MAINT. - GES 0.00
100-254-323-0041-41	VEHICLE MAINTENANCE 19,861.98
100-254-323-0132-41	SECURITY/FIRE SYSTEM 125,029.41
100-254-332-0000-41	MAINTENANCE TRAVEL 2,000.00
100-254-340-0032-41	TELEPHONE DISTRICT ENR 0.00
100-254-340-0041-41	TELEPHONE - MAINT. DEPT 3,500.00
100-254-410-0005-41	OSHA BLOODBORNE PATI 0.00
100-254-410-0011-41	MAINT. SUPPLIES - KSH 11,064.00
100-254-410-0012-41	MAINT. SUPPLIES - KMS 7,525.74
100-254-410-0013-41	MAINT. SUPPLIES - SME 0.00
100-254-410-0015-41	MAINT. SUPPLIES - KGE 2,715.24
100-254-410-0016-41	MAINT. SUPPLIES - APS 5,067.64
100-254-410-0018-41	MAINT. SUPPLIES - HES 3,633.43
100-254-410-0020-41	MAINT. SUPPLIES - HHS 8,700.61
100-254-410-0021-41	MAINT. SUPPLIES - WMSA 25.63
100-254-410-0022-41	MAINT. SUPPLIES - HMS 3,493.82
100-254-410-0023-41	MAINT. SUPPLIES - CHES 0.00
100-254-410-0027-41	MAINT. SUPPLIES - DPC 5,633.84
100-254-410-0030-41	MAINT. SUPPLIES - GES 5,260.75
100-254-410-0031-41	MAINT. SUPPLIES - CEM 6,903.36
100-254-410-0035-41	MAINT. SUPPLIES - HAVC 2,637.32
100-254-410-0041-41	MAINT. SUPPLIES - DISTRIC 251,321.30
100-254-410-0132-41	DISTRICT WIDE-SECURITY 0.00
100-254-410-1100-41	MAINTAIN WATER & SEWA 7,000.00
100-254-410-1101-41	REFURBISH OLD FURN PRI 0.00
100-254-445-0041-41	TECHNOLOGY SUPPLIES 982.91
100-254-490-0041-41	OTHER REPAIRS & MAINT 10,000.00
100-254-540-0000-41	MAINTENANCE EQUIPMEN 7,614.57
100-254-545-0041-41	TECHNOLOGY EQUIPMENT 2,137.86
100-500-610-0000-41	STATE ENERGY LOAN PAYM 0.00
100 GENERAL FUND	<u>1,254,602.23</u>
41 MAINTENANCE DEPARTMENT	<u>1,254,602.23</u>
TOTALS:	<u><u>32,960,652.32</u></u>