

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED AMENDMENT FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10-A (03/15)**

Received  
 JUL 05 2022  
 Office of Accountability

= Required Field

Agency Name:	<u>Rochdale Early Advantage Charter School</u>	<u>Queens</u>
Mailing Address:	<u>122-05 Smith Streett</u>	<u>County</u>
	<u>Jamaica, NY 11434</u>	

Agency Code:	<input type="text" value="342800860969"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-4790"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Tawanna Muniz"/>	Tel:	<input type="text" value="718-978-0075"/>
E-mail Address:	<input type="text" value="TMUNIZ@REACSCHOOL.COM"/>		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 6/30/22 Signature: *[Handwritten Signature]*

**FOR DEPARTMENT USE ONLY**

Program Approval:	<u><i>[Handwritten Signature]</i></u>	Date:	<u>1/27/23</u>
Finance:	<input type="text" value="1/31/23&lt;sup&gt;u&lt;/sup&gt;"/> Logged	<input type="text" value="2/1/23"/> Approved	

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to a revised allocation and staffing changes, the school will make the following changes.</p> <p>The school will decrease the use of ARP funding for the following positions:  Afterschool Teachers (21-22) by \$65,121 to \$39,919 (12 FTE x \$50/hr x 66.5317 hrs)  Physical Education Teacher (21-22) by \$3,269 to \$68,731 (0.4725729 FTE of \$145,440)  Summer School Teacher Stipends (22-23): by \$21,700 to \$31,500 (4.144737 FTE x \$7,600)</p> <p>The school will now use ARP funding for the following positions:  Afterschool Teachers (22-23): 12 FTE at \$50/hr for 58.6017 hrs = \$35,161  Guidance Counselor: 0.0117274 FTE of \$70,348 = \$825</p> <p>The school will increase the use of ARP funding for the Physical Education Teacher (22-23): by \$9,229 to \$25,819 (0.177523 FTE of \$145,440)</p>		\$44,875
16 - Support Staff Salaries			
40 - Purchased Services	<p>The school will decrease the use of ARP funding for the SEL Consultant - Leader In Me: by \$3,775 to \$46,225 (\$250/student for 184.9 students).</p> <p>The school will now use ARP funding for the following services:  Online learning and training - Lion's Quest: \$50/ course for 80 courses = \$4,000  SEL Consultant - Shona Holder: \$250/student for 15.1 students = \$3,775</p> <p>The SEL Consultant- Pretty Girls Learning expense remains unchanged.</p>	\$4,000	

45 - Supplies & Materials	<p>The school will decrease the use of ARP funds for the Teacher-Created Materials Publishing Curriculum: by \$10,837 to \$7,164 (approx. \$64.75/unit for approx. 110.641 units).</p> <p>The school will no longer use ARP funding for the Chromebooks (\$11,960).</p> <p>The school will increase the use of ARP funds for the Laptops: by \$3,957 to \$38,957 (\$875/unit x 44.5223 units)</p> <p>The school will now use ARP funding for the following supplies:  Personal Protective Equipment: approx \$46,265/student for 400 students = \$18,506  Classroom Supplies: \$65/student for 400 students = \$26,000  HP Chromebook: \$1,164/unit for 1 unit = \$1,164.</p>	\$26,830			
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment	<p>The school will decrease the use of ARP funds for Smartboards: by \$1,915 to \$42,085 (\$5,260.625/unit x 8 units).</p> <p>The school will now use ARP funding for Server (Matthijssen, Inc): \$15,960/unit x 1 unit = \$15,960</p>	\$14,045			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 44,875	(-)	\$ 44,875
	Net Increase or Decrease:		\$ 0		
	Previous Budget Total:		\$ 435,781		
	Proposed Amended Total:		\$ 435,781		