

Groveton ISD
2023-2024 Budget
August 28, 2023

REVENUE	GENERAL FUND	LUNCH ROOM	TOTALS
5700 LOCAL	\$ 3,011,953.00	\$ 100,000.00	\$ 3,111,953.00
5800 STATE	\$ 6,692,112.00	\$ 27,578.00	\$ 6,719,690.00
5900 FEDERAL	\$ 110,000.00	\$ 406,454.00	\$ 516,454.00
TOTAL REVENUE	\$ 9,814,065.00	\$ 534,032.00	\$ 10,348,097.00

EXPENDITURES

11 INSTRUCTION	\$ 4,987,110.00		\$ 4,987,110.00
12 MEDIA/LIBRARY	\$ 85,699.00		\$ 85,699.00
13 STAFF DEVELOPMENT	\$ 8,500.00		\$ 8,500.00
21 INSTR LEADERSHIP	\$ 57,091.00		\$ 57,091.00
23 SCHOOL LEADERSHIP	\$ 536,414.00		\$ 536,414.00
31 GUIDANCE/COUNSELING	\$ 124,929.00		\$ 124,929.00
32 PRE-K	\$ 10,000.00		\$ 10,000.00
33 HEALTH	\$ 60,167.00		\$ 60,167.00
34 TRANSPORTATION	\$ 794,679.00		\$ 794,679.00
35 FOOD SERVICES	\$ -	\$ 584,032.00	\$ 584,032.00
36 CO-CURRICULAR	\$ 564,580.00		\$ 564,580.00
41 GENERAL ADMINISTRATION	\$ 440,960.00		\$ 440,960.00
51 MAINTENANCE	\$ 1,207,436.00		\$ 1,207,436.00
52 SECURITY SERVICES	\$ 20,500.00		\$ 20,500.00
53 DATA PROCESSING SERVICE	\$ 166,000.00		\$ 166,000.00
71 DEBT SERVICE	\$ -		\$ -
81 FACILITY ACQUISITION & CON	\$ 325,000.00		\$ 325,000.00
93 SHARED SERVICE ARRANGE	\$ 150,000.00		\$ 150,000.00
99 APPRAISAL DISTRICT	\$ 225,000.00		\$ 225,000.00
TOTAL EXPENDITURES	\$ 9,764,065.00	\$ 584,032.00	\$ 10,348,097.00

OTHER USES

8900 MOVE TO 240	\$ 50,000.00		\$ 50,000.00
7900 240 REVENUE		\$ 50,000.00	\$ 50,000.00

Board President

8/28/23

Date

Board Secretary

8-28-23

Date