

**BUDGET
EXPENDITURES**

July 1, 2015 - June 30, 2016

GENERAL M & O FUND

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$ 376,000.00	\$ 395,200.00	\$ 289,600.00	\$ 98,600.00	\$ -	\$ 7,000.00	\$ -	\$ -	\$ -	\$ -
2	515	Secondary School Program	\$ 421,400.00	\$ 382,800.00	\$ 287,100.00	\$ 88,500.00	\$ 700.00	\$ 6,500.00	\$ -	\$ -	\$ -	\$ -
3	517	Alternative School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	519	Vocational-Technical Program	\$ 110,000.00	\$ 89,500.00	\$ 65,900.00	\$ 23,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	521	Special Education Program	\$ 50,700.00	\$ 61,300.00	\$ 46,000.00	\$ 14,400.00	\$ -	\$ 900.00	\$ -	\$ -	\$ -	\$ -
6	522	Special Education Preschool Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	524	Gifted & Talented Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	531	Interscholastic Program	\$ 37,200.00	\$ 39,200.00	\$ 31,000.00	\$ 6,200.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
9	532	School Activity Program	\$ 22,200.00	\$ 17,500.00	\$ 14,600.00	\$ 2,900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	541	Summer School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	542	Adult School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	546	Detention Center Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13												
14	500	TOTAL INSTRUCTION	\$ 1,017,500.00	\$ 985,500.00	\$ 734,200.00	\$ 234,200.00	\$ 2,700.00	\$ 14,400.00	\$ -	\$ -	\$ -	\$ -
15												
16	611	Attendance-Guidance-Health Program	\$ 66,900.00	\$ 35,100.00	\$ 24,500.00	\$ 8,600.00	\$ 1,800.00	\$ 200.00	\$ -	\$ -	\$ -	\$ -
17	616	Special Education Support Services Prog	\$ 110,000.00	\$ 99,000.00	\$ -	\$ -	\$ 99,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
18												
19	621	Instruction Improvement Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	622	Educational Media Program	\$ 11,400.00	\$ 10,200.00	\$ 6,800.00	\$ 500.00	\$ -	\$ 2,900.00	\$ -	\$ -	\$ -	\$ -
21	623	Instruction-Related Technology Program	\$ 37,400.00	\$ 54,800.00	\$ 10,000.00	\$ -	\$ -	\$ 34,900.00	\$ 9,900.00	\$ -	\$ -	\$ -
22	631	Board of Education Program	\$ 10,100.00	\$ 10,000.00	\$ 2,400.00	\$ 900.00	\$ 5,000.00	\$ 1,700.00	\$ -	\$ -	\$ -	\$ -
23	632	District Administration Program	\$ 179,300.00	\$ 143,700.00	\$ 80,000.00	\$ -	\$ 43,200.00	\$ 9,000.00	\$ 2,500.00	\$ -	\$ 9,000.00	\$ -
24												
25	641	School Administration Program	\$ 135,800.00	\$ 94,000.00	\$ 66,200.00	\$ 23,200.00	\$ 1,100.00	\$ 3,500.00	\$ -	\$ -	\$ -	\$ -
26												
27	651	Business Operation Program	\$ 59,800.00	\$ 90,600.00	\$ 60,900.00	\$ 22,200.00	\$ -	\$ 7,500.00	\$ -	\$ -	\$ -	\$ -
28	655	Central Service Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	656	Administrative Technology Services Prog	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	661	Buildings-Care Program (Custodial)	\$ 46,800.00	\$ 92,000.00	\$ 29,900.00	\$ 13,100.00	\$ -	\$ 49,000.00	\$ -	\$ -	\$ -	\$ -
31	663	Maintenance - Non Student Occupied	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	664	Maintenance - Student Occupied Bldgs	\$ 108,600.00	\$ 66,200.00	\$ 29,000.00	\$ 9,200.00	\$ -	\$ 28,000.00	\$ -	\$ -	\$ -	\$ -
33	665	Maintenance - Grounds	\$ 4,200.00	\$ 17,700.00	\$ -	\$ -	\$ -	\$ 17,700.00	\$ -	\$ -	\$ -	\$ -
34	667	Security Program	\$ 1,000.00	\$ 5,900.00	\$ -	\$ -	\$ 1,300.00	\$ 4,600.00	\$ -	\$ -	\$ -	\$ -
35												
36	681	Pupil - To School Trans. Program	\$ 133,900.00	\$ 143,300.00	\$ 49,200.00	\$ 14,200.00	\$ 21,300.00	\$ 24,600.00	\$ -	\$ -	\$ 15,000.00	\$ 19,000.00
37	682	Pupil - Activity Trans. Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	683	General Transportation Program	\$ 6,000.00	\$ 7,700.00	\$ -	\$ -	\$ 5,000.00	\$ 2,700.00	\$ -	\$ -	\$ -	\$ -
Subtotal (carried over to page b)			\$ 913,200.00	\$ 870,200.00	\$ 358,900.00	\$ 91,900.00	\$ 177,700.00	\$ 186,300.00	\$ 12,400.00	\$ -	\$ 24,000.00	\$ 19,000.00

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$ 14,400.00	\$ 10,000.00	\$ -	\$ -	\$ 4,000.00	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -
40												
41	600	TOTAL SUPPORT SERVICES	\$ 927,600.00	\$ 880,200.00	\$ 358,900.00	\$ 91,900.00	\$ 181,700.00	\$ 192,300.00	\$ 12,400.00	\$ -	\$ 24,000.00	\$ 19,000.00
42												
44	710	Child Nutrition Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	720	Community Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	730	Enterprise Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47												
48	700	TOTAL NON-INSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49												
50	810	Capital Assets - Student Occupied	\$ 13,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	811	Capital Assets - NonStudent Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$ 13,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54												
55	911	Debt Services Program - Principal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	912	Debt Services Program - Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	913	Debt Services Program - Refunded Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	920	Transfers Out	\$ 64,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59												
60	900	TOTAL OTHER SERVICES	\$ 64,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$ 2,023,000.00	\$ 1,865,700.00	\$ 1,093,100.00	\$ 326,100.00	\$ 184,400.00	\$ 206,700.00	\$ 12,400.00	\$ -	\$ 24,000.00	\$ 19,000.00
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$ 122,500.00	\$ 15,000.00	(Applies to General Fund only)							
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$ 2,145,500.00	\$ 1,880,700.00								
70					BUDGET SUMMARY: The total on line 76 must equal the total on line 80.							
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$ 581,100.00	\$ 427,700.00								
75		Revenues + Transfers In	\$ 1,869,600.00	\$ 1,880,700.00								
76		TOTAL REVENUE (lines 74 + 75)	\$ 2,450,700.00	\$ 2,308,400.00								
77												
78		Total Appropriation	\$ 2,145,500.00	\$ 1,880,700.00								
79		Unappropriated Balance	\$ 305,200.00	\$ 427,700.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$ 2,450,700.00	\$ 2,308,400.00								

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40												
41	600	TOTAL SUPPORT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42												
44	710	Child Nutrition Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	720	Community Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	730	Enterprise Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47												
48	700	TOTAL NON-INSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49												
50	810	Capital Assets - Student Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	811	Capital Assets - NonStudent Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54												
55	911	Debt Services Program - Principal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	912	Debt Services Program - Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	913	Debt Services Program - Refunded Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	920	Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59												
60	900	TOTAL OTHER SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$ 18,900.00	\$ 18,700.00	\$ 8,200.00	\$ 1,700.00	\$ 600.00	\$ 6,200.00	\$ 2,000.00	\$ -	\$ -	\$ -
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$ -	\$ -								
75		Revenues + Transfers In	\$ 18,900.00	\$ 18,700.00								
76		TOTAL REVENUE (lines 74 + 75)	\$ 18,900.00	\$ 18,700.00								
77												
78		Total Appropriation	\$ 18,900.00	\$ 18,700.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$ 18,900.00	\$ 18,700.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40												
41	600	TOTAL SUPPORT SERVICES	\$ 18,400.00	\$ 10,100.00	\$ -	\$ -	\$ -	\$ 10,100.00	\$ -	\$ -	\$ -	\$ -
42												
44	710	Child Nutrition Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	720	Community Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	730	Enterprise Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47												
48	700	TOTAL NON-INSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49												
50	810	Capital Assets - Student Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	811	Capital Assets - NonStudent Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54												
55	911	Debt Services Program - Principal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	912	Debt Services Program - Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	913	Debt Services Program - Refunded Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	920	Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59												
60	900	TOTAL OTHER SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$ 18,400.00	\$ 10,100.00	\$ -	\$ -	\$ -	\$ 10,100.00	\$ -	\$ -	\$ -	\$ -
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$ -	\$ -								
75		Revenues + Transfers In	\$ 18,400.00	\$ 10,100.00								
76		TOTAL REVENUE (lines 74 + 75)	\$ 18,400.00	\$ 10,100.00								
77												
78		Total Appropriation	\$ 18,400.00	\$ 10,100.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$ 18,400.00	\$ 10,100.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40												
41	600	TOTAL SUPPORT SERVICES	\$ 3,500.00	\$ 2,800.00	\$ -	\$ -	\$ -	\$ 2,800.00	\$ -	\$ -	\$ -	\$ -
42												
44	710	Child Nutrition Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	720	Community Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	730	Enterprise Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47												
48	700	TOTAL NON-INSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49												
50	810	Capital Assets - Student Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	811	Capital Assets - NonStudent Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54												
55	911	Debt Services Program - Principal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	912	Debt Services Program - Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	913	Debt Services Program - Refunded Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	920	Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59												
60	900	TOTAL OTHER SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$ 3,500.00	\$ 2,800.00	\$ -	\$ -	\$ -	\$ 2,800.00	\$ -	\$ -	\$ -	\$ -
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$ -	\$ -								
75		Revenues + Transfers In	\$ 3,500.00	\$ 2,800.00								
76		TOTAL REVENUE (lines 74 + 75)	\$ 3,500.00	\$ 2,800.00								
77												
78		Total Appropriation	\$ 3,500.00	\$ 2,800.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$ 3,500.00	\$ 2,800.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS

July 1, 2015 - June 30, 2016

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$ 49,700.00	\$ 46,900.00	\$ 32,100.00	\$ 12,800.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
2	515	Secondary School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	517	Alternative School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	519	Vocational-Technical Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	521	Special Education Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	522	Special Education Preschool Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	524	Gifted & Talented Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	531	Interscholastic Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	532	School Activity Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	541	Summer School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	542	Adult School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	546	Detention Center Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13												
14	500	TOTAL INSTRUCTION	\$ 49,700.00	\$ 46,900.00	\$ 32,100.00	\$ 12,800.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
15												
16	611	Attendance-Guidance-Health Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	616	Special Education Support Services Prog	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18												
19	621	Instruction Improvement Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	622	Educational Media Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	623	Instruction-Related Technology Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	631	Board of Education Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	632	District Administration Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24												
25	641	School Administration Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26												
27	651	Business Operation Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	655	Central Service Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	656	Administrative Technology Services Prog	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	661	Buildings-Care Program (Custodial)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	663	Maintenance - Non Student Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	664	Maintenance - Student Occupied Bldgs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	665	Maintenance - Grounds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	667	Security Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35												
36	681	Pupil - To School Trans. Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	682	Pupil - Activity Trans. Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	683	General Transportation Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40												
41	600	TOTAL SUPPORT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42												
44	710	Child Nutrition Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	720	Community Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	730	Enterprise Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47												
48	700	TOTAL NON-INSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49												
50	810	Capital Assets - Student Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	811	Capital Assets - NonStudent Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54												
55	911	Debt Services Program - Principal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	912	Debt Services Program - Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	913	Debt Services Program - Refunded Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	920	Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59												
60	900	TOTAL OTHER SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$ 49,700.00	\$ 46,900.00	\$ 32,100.00	\$ 12,800.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$ -	\$ -								
75		Revenues + Transfers In	\$ 49,700.00	\$ 46,900.00								
76		TOTAL REVENUE (lines 74 + 75)	\$ 49,700.00	\$ 46,900.00								
77												
78		Total Appropriation	\$ 49,700.00	\$ 46,900.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$ 49,700.00	\$ 46,900.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40												
41	600	TOTAL SUPPORT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42												
44	710	Child Nutrition Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	720	Community Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	730	Enterprise Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47												
48	700	TOTAL NON-INSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49												
50	810	Capital Assets - Student Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	811	Capital Assets - NonStudent Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54												
55	911	Debt Services Program - Principal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	912	Debt Services Program - Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	913	Debt Services Program - Refunded Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	920	Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59												
60	900	TOTAL OTHER SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$ 28,900.00	\$ 28,500.00	\$ 19,700.00	\$ 4,100.00	\$ 2,900.00	\$ 1,800.00	\$ -	\$ -	\$ -	\$ -
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$ -	\$ -								
75		Revenues + Transfers In	\$ 28,900.00	\$ 28,500.00								
76		TOTAL REVENUE (lines 74 + 75)	\$ 28,900.00	\$ 28,500.00								
77												
78		Total Appropriation	\$ 28,900.00	\$ 28,500.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$ 28,900.00	\$ 28,500.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40												
41	600	TOTAL SUPPORT SERVICES	\$ 11,700.00	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
42												
44	710	Child Nutrition Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	720	Community Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	730	Enterprise Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47												
48	700	TOTAL NON-INSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49												
50	810	Capital Assets - Student Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	811	Capital Assets - NonStudent Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54												
55	911	Debt Services Program - Principal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	912	Debt Services Program - Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	913	Debt Services Program - Refunded Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	920	Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59												
60	900	TOTAL OTHER SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$ 46,400.00	\$ 48,200.00	\$ 19,000.00	\$ 6,300.00	\$ 20,000.00	\$ 2,900.00	\$ -	\$ -	\$ -	\$ -
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$ -	\$ -								
75		Revenues + Transfers In	\$ 46,400.00	\$ 48,200.00								
76		TOTAL REVENUE (lines 74 + 75)	\$ 46,400.00	\$ 48,200.00								
77												
78		Total Appropriation	\$ 46,400.00	\$ 48,200.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$ 46,400.00	\$ 48,200.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
 July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$ 23,900.00	\$ 20,000.00	\$ 6,200.00	\$ 3,900.00	\$ -	\$ 9,900.00	\$ -	\$ -	\$ -	\$ -
2	515	Secondary School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	517	Alternative School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	519	Vocational-Technical Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	521	Special Education Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	522	Special Education Preschool Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	524	Gifted & Talented Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	531	Interscholastic Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	532	School Activity Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	541	Summer School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	542	Adult School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	546	Detention Center Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13												
14	500	TOTAL INSTRUCTION	\$ 23,900.00	\$ 20,000.00	\$ 6,200.00	\$ 3,900.00	\$ -	\$ 9,900.00	\$ -	\$ -	\$ -	\$ -
15												
16	611	Attendance-Guidance-Health Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	616	Special Education Support Services Prog	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18												
19	621	Instruction Improvement Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	622	Educational Media Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	623	Instruction-Related Technology Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	631	Board of Education Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	632	District Administration Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24												
25	641	School Administration Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26												
27	651	Business Operation Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	655	Central Service Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	656	Administrative Technology Services Prog	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	661	Buildings-Care Program (Custodial)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	663	Maintenance - Non Student Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	664	Maintenance - Student Occupied Bldgs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	665	Maintenance - Grounds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	667	Security Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35												
36	681	Pupil - To School Trans. Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	682	Pupil - Activity Trans. Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	683	General Transportation Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40												
41	600	TOTAL SUPPORT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42												
44	710	Child Nutrition Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	720	Community Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	730	Enterprise Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47												
48	700	TOTAL NON-INSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49												
50	810	Capital Assets - Student Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	811	Capital Assets - NonStudent Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54												
55	911	Debt Services Program - Principal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	912	Debt Services Program - Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	913	Debt Services Program - Refunded Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	920	Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59												
60	900	TOTAL OTHER SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$ 23,900.00	\$ 20,000.00	\$ 6,200.00	\$ 3,900.00	\$ -	\$ 9,900.00	\$ -	\$ -	\$ -	\$ -
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$ -	\$ -								
75		Revenues + Transfers In	\$ 23,900.00	\$ 20,000.00								
76		TOTAL REVENUE (lines 74 + 75)	\$ 23,900.00	\$ 20,000.00								
77												
78		Total Appropriation	\$ 23,900.00	\$ 20,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$ 23,900.00	\$ 20,000.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40												
41	600	TOTAL SUPPORT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42												
44	710	Child Nutrition Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	720	Community Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	730	Enterprise Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47												
48	700	TOTAL NON-INSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49												
50	810	Capital Assets - Student Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	811	Capital Assets - NonStudent Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54												
55	911	Debt Services Program - Principal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	912	Debt Services Program - Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	913	Debt Services Program - Refunded Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	920	Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59												
60	900	TOTAL OTHER SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$ -	\$ -								
75		Revenues + Transfers In	\$ 3,000.00	\$ 3,000.00								
76		TOTAL REVENUE (lines 74 + 75)	\$ 3,000.00	\$ 3,000.00								
77												
78		Total Appropriation	\$ 3,000.00	\$ 3,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$ 3,000.00	\$ 3,000.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40												
41	600	TOTAL SUPPORT SERVICES	\$ 400.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -
42												
44	710	Child Nutrition Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	720	Community Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	730	Enterprise Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47												
48	700	TOTAL NON-INSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49												
50	810	Capital Assets - Student Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	811	Capital Assets - NonStudent Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54												
55	911	Debt Services Program - Principal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	912	Debt Services Program - Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	913	Debt Services Program - Refunded Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	920	Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59												
60	900	TOTAL OTHER SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$ 5,300.00	\$ 5,300.00	\$ -	\$ -	\$ 4,800.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$ -	\$ -								
75		Revenues + Transfers In	\$ 5,300.00	\$ 5,300.00								
76		TOTAL REVENUE (lines 74 + 75)	\$ 5,300.00	\$ 5,300.00								
77												
78		Total Appropriation	\$ 5,300.00	\$ 5,300.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$ 5,300.00	\$ 5,300.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40												
41	600	TOTAL SUPPORT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42												
44	710	Child Nutrition Program	\$ 142,100.00	\$ 151,000.00	\$ 44,000.00	\$ 25,000.00	\$ 1,000.00	\$ 75,000.00	\$ 6,000.00	\$ -	\$ -	\$ -
45	720	Community Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	790	Prior Year Refunds/Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47												
48	700	TOTAL NON-INSTRUCTION	\$ 142,100.00	\$ 151,000.00	\$ 44,000.00	\$ 25,000.00	\$ 1,000.00	\$ 75,000.00	\$ 6,000.00	\$ -	\$ -	\$ -
49												
50	810	Capital Assets - Student Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	811	Capital Assets - NonStudent Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54												
55	911	Debt Services Program - Principal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	912	Debt Services Program - Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	913	Debt Services Program - Refunded Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	920	Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59												
60	900	TOTAL OTHER SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$ 142,100.00	\$ 151,000.00	\$ 44,000.00	\$ 25,000.00	\$ 1,000.00	\$ 75,000.00	\$ 6,000.00	\$ -	\$ -	\$ -
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$ 79,500.00	\$ 63,400.00								
75		Revenues + Transfers In	\$ 126,000.00	\$ 119,000.00								
76		TOTAL REVENUE (lines 74 + 75)	\$ 205,500.00	\$ 182,400.00								
77												
78		Total Appropriation	\$ 142,100.00	\$ 151,000.00								
79		Unappropriated Balance	\$ 63,400.00	\$ 31,400.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$ 205,500.00	\$ 182,400.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2015 - June 30, 2016

BOND REDEMPTION & INTEREST FUND

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	515	Secondary School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	517	Alternative School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	519	Vocational-Technical Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	521	Special Education Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	522	Special Education Preschool Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	524	Gifted & Talented Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	531	Interscholastic Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	532	School Activity Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	541	Summer School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	542	Adult School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	546	Detention Center Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13												
14	500	TOTAL INSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15												
16	611	Attendance-Guidance-Health Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	616	Special Education Support Services Prog	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18												
19	621	Instruction Improvement Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	622	Educational Media Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	623	Instruction-Related Technology Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	631	Board of Education Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	632	District Administration Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24												
25	641	School Administration Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26												
27	651	Business Operation Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	655	Central Service Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	656	Administrative Technology Services Prog	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	661	Buildings-Care Program (Custodial)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	663	Maintenance - Non Student Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	664	Maintenance - Student Occupied Bldgs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	665	Maintenance - Grounds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	667	Security Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35												
36	681	Pupil - To School Trans. Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	682	Pupil - Activity Trans. Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	683	General Transportation Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40												
41	600	TOTAL SUPPORT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42												
44	710	Child Nutrition Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	720	Community Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	790	Prior Year Refunds/Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47												
48	700	TOTAL NON-INSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49												
50	810	Capital Assets - Student Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	811	Capital Assets - NonStudent Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54												
55	911	Debt Services Program - Principal	\$ 144,000.00	\$ 144,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144,000.00	\$ -	\$ -
56	912	Debt Services Program - Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	913	Debt Services Program - Refunded Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	920	Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59												
60	900	TOTAL OTHER SERVICES	\$ 144,000.00	\$ 144,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144,000.00	\$ -	\$ -
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$ 144,000.00	\$ 144,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144,000.00	\$ -	\$ -
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$ -	\$ -								
75		Revenues + Transfers In	\$ 170,900.00	\$ 144,000.00								
76		TOTAL REVENUE (lines 74 + 75)	\$ 170,900.00	\$ 144,000.00								
77												
78		Total Appropriation	\$ 144,000.00	\$ 144,000.00								
79		Unappropriated Balance	\$ 26,900.00									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$ 170,900.00	\$ 144,000.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2015 - June 30, 2016

PLANT FACILITIES FUND

FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	515	Secondary School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	517	Alternative School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	519	Vocational-Technical Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	521	Special Education Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	522	Special Education Preschool Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	524	Gifted & Talented Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	531	Interscholastic Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	532	School Activity Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	541	Summer School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	542	Adult School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	546	Detention Center Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13												
14	500	TOTAL INSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15												
16	611	Attendance-Guidance-Health Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	616	Special Education Support Services Prog	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18												
19	621	Instruction Improvement Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	622	Educational Media Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	623	Instruction-Related Technology Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	631	Board of Education Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	632	District Administration Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24												
25	641	School Administration Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26												
27	651	Business Operation Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	655	Central Service Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	656	Administrative Technology Services Prog	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	661	Buildings-Care Program (Custodial)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	663	Maintenance - Non Student Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	664	Maintenance - Student Occupied Bldgs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	665	Maintenance - Grounds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	667	Security Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35												
36	681	Pupil - To School Trans. Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	682	Pupil - Activity Trans. Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	683	General Transportation Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**BUDGET
EXPENDITURES**
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40												
41	600	TOTAL SUPPORT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42												
44	710	Child Nutrition Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	720	Community Services Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	790	Prior Year Refunds/Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47												
48	700	TOTAL NON-INSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49												
50	810	Capital Assets - Student Occupied	\$ 33,100.00	\$ 18,200.00	\$ -	\$ -	\$ -	\$ -	\$ 18,200.00	\$ -	\$ -	\$ -
51	811	Capital Assets - NonStudent Occupied	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$ 33,100.00	\$ 18,200.00	\$ -	\$ -	\$ -	\$ -	\$ 18,200.00	\$ -	\$ -	\$ -
54												
55	911	Debt Services Program - Principal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	912	Debt Services Program - Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	913	Debt Services Program - Refunded Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	920	Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59												
60	900	TOTAL OTHER SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61												
62		TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63		(Lines 14+41+48+53+60)	\$ 33,100.00	\$ 18,200.00	\$ -	\$ -	\$ -	\$ -	\$ 18,200.00	\$ -	\$ -	\$ -
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	\$ 33,100.00	\$ 18,200.00								
76		TOTAL REVENUE (lines 74 + 75)	\$ 33,100.00	\$ 18,200.00								
77												
78		Total Appropriation	\$ 33,100.00	\$ 18,200.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$ 33,100.00	\$ 18,200.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.