

06-20-2023
2019-2020

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Report with Selected Costs as Percentage of
Revenue
General Fund & Special Revenue Funds Combined
Expenditures

Gadsden School District

June Actual FTE

GREENSBORO ELEMENTARY SCHOOL

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
K-3 BASIC	101	526,924	148,112	36,945	23,872	224	25,534	761,611
SUBTOTAL FOR BASIC PROGRAMS		526,924	148,112	36,945	23,872	224	25,534	761,611
ESOL	130	192,755	54,189	13,576	8,772	82	9,383	278,757
SUBTOTAL FOR ESOL		192,755	54,189	13,576	8,772	82	9,383	278,757
PK-3 ESE BASIC	111	208,933	66,741	30,623	10,430	231	9,911	326,869
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		208,933	66,741	30,623	10,430	231	9,911	326,869
SUBTOTAL FOR ALL FEFP PROGRAMS		928,612	269,042	81,144	43,074	537	44,828	1,367,237
TOTAL FOR ALL PROGRAMS		928,612	269,042	81,144	43,074	537	44,828	1,367,237