

| Capitol Improvements  |                              |                          |
|---|------------------------------|--------------------------|
| Areas or Locations  | Anticipated cost projections | Completion Dates         |
| Resurface Rec. Area in Rear of RCES for playground  | 18756                        | Completed Aug. 2012      |
| Window and AC Upgrade for RCHS Currently in Progress  |                              | Completed Oct. 2012      |
| Paint Exterior Oil Tanks at Both Schools  | 1000                         | completed Aug. 2012      |
| Add School Board Office Addition  | 90000                        | Completed Sep. 2012      |
| Paint Interior of RCES/RCHS   | 10500                        | Completed Summer 2012    |
| School Board Office Conference Room Converted to 2 Offices  |                              | Completed Sept. 2012     |
| Convert Front Office of School Board Office to Conference Room and Receptionist Office Space      | \$3,200.00 - \$2,600.00      | completed 2012           |
| Repair and Replace Floor Tile and Corroded Bathroom Piping in RCES Classroom Bathrooms            | 3000                         | Completed Sep. 2012      |
| Debris Removal  | 2300                         | Mostly complete Aug 2013 |
| RCHS Radiator Restoration   | 3750                         | Completed Aug 2013       |
| Buzzer system for school entry  |                              | Completed November 2013  |
| Flag poles at RCHS  |                              | Completed January 2013   |
| Cold patch high school pavement   |                              | Completed February 2013  |
| Debris Removal  | 2300                         | Aug 2013                 |
| Remove Modular Units Behind RCES  |                              | completed Aug. 2013      |
| Upgrade Dumpsters to Hard Top Dumpsters RCHS and Relocate RCES Dumpsters                          |                              | New at RCHS 2013         |
| transportation purchases  |                              | Spring 2013              |
| Additional camera for rear of high school and monitoring system upgrade                           |                              | summer 2014              |
| boiler/furnace repair   |                              | Repaired winter 2015     |
| Pave RCHS Parking Lot Back and Gym lot  |                              | spring 2015              |
| Repair Sidewalks and Drainage in Medium Between RCES Parking Lot and RCES Sidewalk                |                              | spring 2015              |
| Replace and Repair Sheds on School Grounds  | 30000                        | Spring/Summer 2014       |
| Pave RCES Front Parking Lot/ lining   | 42000                        | spring 2015              |
| Pave RCHS Parking student lot/lining  | 45000                        | spring 2015              |
| HS parking lot and school board office  | \$60,000                     | spring 2015              |
| Upgrade Fuel Pumps at School Board Office and Upgrade Canopy                                      | 35000                        | spring 2015              |
| Drainfield at SBO - new line tap- into the ES   | 9000                         | Summer 2015              |
| Vestibule Upgrade at Elementary School  | 72000                        | summer 2015              |
| HS paving adjacent to concrete pad  | 6000                         | spring 2015              |
| Additional cameras for elementary school and monitoring system upgrade                            | grant                        | summer 2014              |
| civil rights accessibility parking lot entrance in front of HS gym                                |                              | summer 2015              |
| New counter at the ES office  |                              | fall 2015                |
| bumpers for the parking lots  | 5000                         | fall 2015                |
| Vestibule Upgrade at High School  | 95000                        |                          |
| Windows RCES  | 300000                       |                          |
| Replace PA system at elementary school  | 25000                        |                          |
| Replace PA system at high school  | 25000                        |                          |
| civil rights sinks  | 5000                         |                          |
| civil rights wheelchair accessibility for stage   | 70000                        |                          |
| Continue Upgrade of Thermostat Controls in RCES/RCHS (Spanish room, Latin Room, and English room) | 1000 pr room                 |                          |
| Generator for high school   |                              |                          |
| Replace windows at the high school ( windows not replaced during renovation)                      | 30000                        |                          |
| Records Disposal and scanning system  | 9000                         |                          |
| Redesign RCHS Steps and Bleachers at Football Field - Adding More Bleachers on Back               |                              |                          |