

ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)
 GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS
 FY 2016-17

		Total Expenditures per UFTE				
District	General	Special Revenue	Debt Service	Capital Projects	Total	
1 Alachua	\$ 8,032	\$ 1,356	\$ 13	\$ 511	\$ 9,913	
2 Baker	7,618	1,108	5	287	9,019	
3 Bay	7,712	968	518	738	9,935	
4 Bradford	7,471	1,655	-	461	9,587	
5 Brevard	7,321	1,126	506	803	9,757	
6 Broward	8,022	1,164	632	441	10,260	
7 Calhoun	7,943	1,355	-	6,483	15,781	
8 Charlotte	8,115	1,259	254	454	10,082	
9 Citrus	8,081	1,233	63	334	9,711	
10 Clay	7,044	858	161	340	8,403	
11 Collier	9,188	1,251	839	859	12,137	
12 Columbia	7,156	1,356	194	187	8,893	
13 Dade	8,078	1,332	795	696	10,902	
14 Desoto	7,592	1,475	94	658	9,820	
15 Dixie	7,500	1,435	216	3,171	12,322	
16 Duval	7,786	1,155	203	434	9,578	
17 Escambia	7,701	1,285	250	1,237	10,474	
18 Flagler	7,601	1,114	457	728	9,900	
19 Franklin	9,596	1,994	1,210	742	13,542	
20 Gadsden	8,541	2,781	150	161	11,633	
21 Gilchrist	8,637	2,430	15	135	11,217	
22 Glades	8,448	1,225	-	343	10,016	
23 Gulf	9,276	1,231	53	408	10,968	
24 Hamilton	9,009	2,531	30	13,501	25,071	
25 Hardee	7,534	1,463	57	132	9,186	
26 Hendry	7,517	1,573	30	565	9,686	
27 Hernando	7,057	1,062	430	660	9,209	
28 Highlands	7,375	1,484	361	216	9,436	
29 Hillsborough	7,902	1,588	414	419	10,322	
30 Holmes	7,889	1,448	102	8,387	17,826	
31 Indian River	8,316	985	780	1,472	11,553	
32 Jackson	8,149	1,604	86	107	9,947	
33 Jefferson	10,522	2,093	-	808	13,423	
34 Lafayette	7,917	1,247	31	363	9,558	
35 Lake	7,651	996	803	379	9,829	
36 Lee	7,933	1,282	505	1,088	10,808	
37 Leon	7,738	1,061	678	861	10,338	
38 Levy	7,693	1,389	93	1,846	11,021	
39 Liberty	9,550	1,762	26	235	11,572	
40 Madison	7,702	1,854	110	834	10,499	
41 Manatee	7,692	1,210	823	913	10,639	
42 Marion	7,835	1,424	371	162	9,792	
43 Martin	7,975	1,176	315	1,903	11,368	
44 Monroe	11,993	1,158	453	2,025	15,628	
45 Nassau	7,440	1,029	39	2,659	11,167	
46 Okaloosa	8,141	895	679	176	9,891	
47 Okeechobee	7,880	1,466	29	281	9,655	
48 Orange	8,069	1,151	459	2,220	11,898	
49 Osceola	7,277	1,149	493	768	9,687	
50 Palm Beach	8,717	1,156	829	201	10,903	
51 Pasco	7,443	1,178	668	1,755	11,044	
52 Pinellas	8,403	1,186	51	670	10,310	
53 Polk	7,528	1,314	460	151	9,452	
54 Putnam	7,584	1,810	14	265	9,674	
55 St. Johns	7,688	640	619	1,858	10,804	
56 St. Lucie	7,710	1,214	653	477	10,055	
57 Santa Rosa	7,300	969	165	408	8,843	
58 Sarasota	9,755	1,034	670	1,735	13,195	
59 Seminole	7,261	1,046	370	745	9,423	
60 Sumter	8,670	942	302	465	10,378	
61 Suwannee	7,480	1,883	26	397	9,786	
62 Taylor	8,952	1,886	-	877	11,715	
63 Union	7,524	1,237	23	164	8,948	
64 Volusia	7,328	1,041	822	818	10,009	
65 Wakulla	7,293	888	23	379	8,583	
66 Walton	8,537	897	607	2,055	12,095	
67 Washington	9,417	1,566	10	1,222	12,214	
Total	\$ 7,958	\$ 1,222	\$ 525	\$ 796	\$ 10,501	