

Knappa School District No. 4 • Knappa, Oregon 97103
Board of Directors' Budget Hearing and Regular Meeting
Wednesday, June 21 · 5:45 PM
Google Meet joining info
<https://meet.google.com/dda-eudr-cbe>
Or dial: (US) +1 786-886-2150 PIN: 105 370 633#

5:45 p.m. Budget Hearing (Open to public comment)
Board Meeting to follow.

Call to Order

A. Flag Salute

1. **Consent Agenda**.....1
- 1.1 Minutes from the May 17, 2023 Regular Board Meeting and the May 31, 2023 Budget Committee Meeting.
 - 1.2 Organization of the Knappa School District
 - 1.3 23-24 Confidential Contracts
 - 1.4 Personnel Update

 - 1.5 Custody & Disbursement of School District Funds (ORS 328.441.)
The Superintendent recommends the following: Custodian of funds \$500,000; Superintendent \$500,000; Blanket for all others handling money \$500,000.

Designate Officers and Agents of Record. The Superintendent recommends the following for the 23/24 school year:

- a. Dr. William Fritz as Superintendent/Clerk;
- b. Diane Barendse as Custodian of Funds;
- c. Diane Barendse as Budget Officer;
- d. Diane Barendse as AHERA designated officer;
- e. Authorize the facsimile signature of the custodian of funds;
- f. Official Auditors for the school year [ORS 297.405, ORS 327.137 and ORS 328.465] Pauley Rogers and Company PC, recommended;
- g. Depository for school funds recommended local branch of Wells Fargo Bank, Umpqua Bank and State Investment Pool. [ORS328.441, 294.805 and 295.885];
- h. The Daily Astorian as the Newspaper of Record
- i. Brown & Brown Northwest Insurance Agency LLC as Insurance Agent of Record for PACE through OSBA.
- j. Approve all Federal and State Grant Applications for 2023-24

2. **Communications and Hearing of Interested Parties**

The Board welcomes visitors to our meetings, and values comments from district patrons that improve the quality of education for students. The Board, at their discretion, will recognize comments from the audience. We must require, however, that complaints be directed through the administration for resolution. Comments made during this session must be free of abusive language, personal attacks on district personnel, and not directed towards any department which, due to its low staffing, would amount to an attack by in affect naming district personnel. We also ask that presentations be limited to (3) minutes.

3. **Old Business**

- 3.1 Bond Update-(information only).....23
- 3.2 Citizens Committee Update- (information only).....25

4. **Superintendent Report-Dr. Fritz.....26**

5. **New Business**

- 5.1 Adopt the 23-24 School District Budget- (motion needed).....27
- 5.2 Professional Dress Code Policy- (discussion only)..... 28
- 5.3 Resolution to Transfer Appropriations within Funds-(motion needed).....31

6. **District Reports.....33**

- Financial Report- (Diane Barendse)
- Hilda Lahti Elementary/Middle School
- Knappa High School

7. **Board Reports and Future Agenda Items**

Executive Session ORS 192.660 the governing body of a public body may hold an executive session; (d) To conduct deliberations with persons designated by the governing body to carry on labor negotiations.

Next Meetings •

Wednesday, July 19, 2023 • Board Meeting • 6:30 p.m., Wednesday, August 2, 2023 Work Session Meeting • 6:30 p.m., Knappa High School Library

Knappa School District No. 4 • Astoria, Oregon 97103

*The Knappa School District will Inspire all learners to Achieve
academically and Thrive as independent and Productive citizens.*

Board of Directors' Regular Meeting

May 17, 2023

6:00 p.m.

MAPS Growth Awards!

6:30 p.m.

Present

Ed Johnson-Chair
Cullen Bangs-Vice Chair
Will Isom-Director
Michelle Finn-Director
Christa Jasper-Director

Absent

William Fritz-Superintendent
Diane Barendse-Business Manager
Tammy McMullen-HLE Principal
Laurel Smalley-KHS Principal
Jennifer Morgan-Board Secretary

Call to Order – Chair Ed Johnson-6:29 p.m.

2. Consent Agenda- (Motion for approval needed)

- 2.1 Minutes from the April 19, 2023 Regular Board Meeting, and May 3, 2023 Work Session.
- 2.2 Personnel Update
- 2.3 Alt Ed Job Description

Finn moved to approve the consent agenda as presented, Isom seconded, moved to vote, approved unanimously.

Communications and Hearing of Interested Parties

The Board welcomes visitors to our meetings, and values comments from district patrons that improve the quality of education for students. The Board, at their discretion, will recognize comments from the audience. We must require, however, that complaints be directed through the administration for resolution. Comments made during this session must be free of abusive language, personal attacks on district personnel, and not directed towards any department which, due to its low staffing, would amount to an attack by in affect naming district personnel. We also ask that presentations be limited to (3) minutes.

Nothing at this time.

3. Old Business

- 3.1 **Summer Work Package-** (motion for approval needed)-Fritz reviewed the summer work package that will begin June 14th. Fritz turned the meeting over to Abram Jenks

from Klash group to discuss the processes that will begin in June. He stated we are trending under budget, and we will be able to keep to the scope we committed to. He stated we will be getting a new PreK playground, elementary playground, remove the 2 oldest portables, and keep the other two for class rooms until the middle school is built. The early site work will begin for the gym and middle school as well. Fortis reviewed the bid summary, and who the likely recommended sub-contractor is, 65% of the scope will be awarded to local contractors, \$763,000 will be allocated for HVAC work, which ESSER funds will be used and the additional will come from maintenance reserve funds or bond funds. Discussion followed.

Fritz recommended the proposal for the summer work project, \$1,299,570.

Isom moved to approve as presented, Jasper seconded, moved to vote approved unanimously.

4. **Superintendent Report**-Dr. Fritz reviewed his report with the board, he stated the sheds have been delivered and will be put in place this summer, the high school second phase will begin this summer as well. We received our new bus last week. This year we will not be able to offer summer school, since we did not receive the funding from ODE, and we will be doing summer work in the buildings. We will be holding an emergency lockdown and evacuation drill on May 30th, the ground breaking ceremony will be held May 31st before the budget committee meeting. No discussion.

5. **New Business**

5.1 **Senior Project Presentation-Spread Kindness Ethan Smalley**-Smalley introduced Hannah Mather as the 9th grade success coordinator, she stated this project coordinates with that program. The goal of the project was to spread kindness around the school, they created a kind message system, a student or staff can fill out a form and drop it in a box to be reviewed. The 9GS students then send out the message anonymously to the person, this was a way to spread and receive kindness anonymously. Ahlena and Carly are also on the team. Finn asked how many cards they have given out, he stated 40-50, she asked if this be for a next year as well, he hopes the other students will continue this as their senior project. Was there a system in place for maybe people to receive kindness notes that may not have received otherwise, he stated yes. No further discussion.

Dr. Fritz stated that Senior project presentations are next Wednesday, and Ed will miss this one, unfortunately.

5.2 **Math Adoption-** (motion needed)-Carrie Palenske presented the new math adoption materials and the recommendation to the board, she gave a brief background on which curriculum they looked at, and stated she teamed up with the Astoria curriculum director to review, they looked at 4 different companies, and narrowed it down to iReady. It's a K-12 curriculum, with a 7-year adoption cycle. This includes everything for the 7-year cycle and any new updates. This program is aligned with the PD we have doing with the DMTI company we have been using the last 2 years. Finn moved to approve as presented, Isom seconded, he asked what does the curriculum entail, Palenske stated the teacher editions, student accounts, two student workbooks each year, intervention materials, diagnostics for each student, and PD for teachers, moved to vote, approved unanimously.

HVAC Approval- (motion needed)-Dr. Fritz reviewed the recommendation to replace the HVAC controls at HLE and a hybrid model at the high school. He stated the total cost which includes a 5% overage is \$67,7319. Isom moved to approve the cost of the HVAC improvements, Finn seconded, moved to vote, approved unanimously.

23-24 School Start and End Times- (information only)-Dr. Fritz stated we needed to increase the length of the school day at the high school by 15 minutes to not be short on hour next year and we will continue with the staggered start time due to a shortage of bus drivers. This change will have HLE start at 7:50 instead of 8am, so basically a shift earlier. No discussion.

NWRESD Zone 2 Position Vacancy- (motion needed)-Isom stated he does not intend to vote on this, Finn as stated that as well, Johnson called for a motion, no motion, board abstains from voting.

6. **District Reports**

- **Financial Report-** (Diane Barendse)-We got our state school fund payments, and our audit is in its final review. Johnson asked when is the contract up with Pauly Rogers, she stated it's a year to year contract, she stated other districts have gone out to bid and don't receive any responses. Isom moved to approve the financial report as presented, Jasper seconded, moved to vote, approved unanimously

- **Hilda Lahti Elementary/Middle School-**McMullen reviewed her report with the board, no discussion.

- **Knappa High School-**Smalley stated she is working on getting the seniors out the door, and keeping the 9th grade on track, Johnson asked about the reduction in students, she stated we had a sizable group that struggled to come back after Covid, unfortunately they have fallen off the radar. No further discussion.

Board Member Reports and Future Agenda Items

Finn-if you or any friends want to design the little ballet or nutcracker sweatshirt they really need help!

Jasper-nothing at this time.

Isom-nothing at this time.

Bangs-nothing at this time.

Johnson-nothing at this time.

Adjourn-7:48 p.m.

Next Meetings • Wednesday, May 31, 2023 Budget Committee Meeting 6:30 p.m., Knappa High School Library. Wednesday, June 21, 2023 Regular School Board Meeting 6:00 p.m. Knappa High School Library.

Knappa School District No. 4 • Knappa, Oregon 97103
Board of Directors' Board and Budget Committee
Meeting Wednesday, May 31, 2023

Board Meeting
6:15 p.m.

Present

Ed Johnson-Chair

Michelle Finn-Director

Christa Jasper-Director

William Fritz-Superintendent

Diane Barendse-Business Manager

Jennifer Morgan-Board Secretary

Absent

Cullen Bangs-Vice Chair

Will Isom-Director

1. **Call to Order**-Flag Salute-Johnson-6:16 p.m.

2. Policy Update

2.1 **Policy BFC Adoption & Revision of Policies**- (motion to approve policy change in same meeting)-Dr. Fritz stated that there was some interest in making a change to the following policies, and the board would need to vote to adopt the change to policy in one meeting, Finn move to approve the revision of a policy with one reading, Jasper seconded, moved to vote, approved unanimously.

2.2 **Policy IKFB Graduation Exercises**- (motion to approve updated language)-Dr. Fritz stated that the change to policy IKFB is to add additional language that would prohibit photos or video for commercial gain. Jasper moved to approve as presented, Finn seconded, moved to vote, approved unanimously.

2.3 **Policy IKFB Graduation Exercises**- (motion to suspend language)-removed language regarding students walking at graduation who have not quite met the full requirements to receive a diploma and give that discretion to the superintendent, Finn moved to approve, Jasper seconded, moved to vote, approved, unanimously.

Adjourn-6:19 p.m.

Next Meeting • Wednesday, June 21, 2023, Regular School Board Meeting, Knappa High School Library
6:00 p.m.

Knappa School District No. 4 • Knappa, Oregon 97103
Board of Directors' Budget Committee Meeting
Wednesday, May 31, 2023

6:30 p.m.

Present

Ed Johnson-Chair

Michelle Finn-Director
Christa Jasper-Director

William Fritz-Superintendent
Diane Barendse-Business Manager
Jennifer Morgan-Board Secretary

Derek Bangs--Budget Committee

Marc Gendelman--Budget Committee
Brian Montgomery-Budget Committee-Virtual
Kristina Weichal--Budget Committee

Absent

Cullen Bangs-Vice Chair
Will Isom-Director

Connie Hunt--Budget Committee

Call to Order –Chair Derek Bangs-6:29pm

New Business

Approve Minutes from May 3, 2023 Budget Meeting-Johnson moved to approve the minutes presented Finn seconded, moved to vote, approved unanimously.

Budget Document Review- (Diane Barendse)-Barendse reviewed the questions that she had received from some of the budget and board members. She stated the district is working on water grants, and those are not included in the budget since we don't have those approved yet, we charge player fees and admission to events, if we don't that money comes from general fund and would take away from classroom budgets. We do offer scholarships to students that may not be able to pay the player fees. We are thinking of having community nights that we wouldn't charge admission and 18 and younger aren't charge admission nor any senior citizens in the community. Discussion followed on gate and player fees.

There is talk in the legislative session to increase to the SSF to 10.2 billion, and our budget is built on 9.9. Barendse e stated that is not a significant amount to rebuild the budget on. Page 9. Marc G.-what happens if the nurse is out, Fritz stated we technically don't have a sub, but if they were to need an extended leave we do have someone that could fill in, Brian M. what is the employee contracted rate increase for the 23-24 school year, Barendse stated we are in negotiations still at this time and haven't reached an agreement. No further discussion.

Approve 23-24 Budget-Johnson moved to approve the 23-24 budget, Bangs seconded, moved to vote, approved unanimously.

Adjourn-7:05 p.m.

Communications and Hearing of Interested Parties

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Nothing at this time.

Adjourn-7:05 p.m.

Next Meeting • Wednesday, June 21, 2023, Regular School Board Meeting, Knappa High School Library
6:00 p.m.

Knappa School District # 4

**Personnel Update
June 21, 2023**

The Superintendent recommends accepting the following:

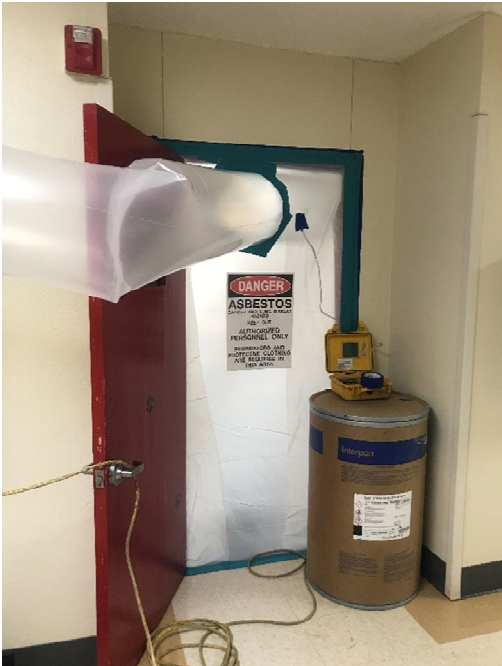
The resignation of Lacey Hoyer as the High School LA Teacher

The resignation of Stephanie Osterlund as an Elementary Teacher at HLE

Bond and Capital Projects Report



Abatement was completed last week. Now, the preschool, restroom, and pipe replacement work will begin. We are awaiting on DEQ approval for the site prep and portable removal work. This may push us back on start date, but is not expected to interfere with having the playground complete by the start of school. There may be some gym/ms site prep work continuing once school begins, but this will be behind construction fences and should not interfere with school in the fall.



Ainsworth has started their work this week on the HVAC units.

Garland Roofing will start their work on the high school roof in July. Equipment is expected to be delivered here this week.

We have hit a small snag with the baseball shed permitting, but we have time to resolve it. The prefabricated building is rated at 105 mph winds and the County requires a 135 mph rating. We are engaging with engineers to advice on how to shore it properly with bracing to meet the higher wind threshold required by code.

Design Development is 75% complete and Fortis is eliciting informal estimates from subcontractors to verify the budget. Between now and July 21, we will be working with them to enhance or refine scope to ensure we hit budget. This may include inclusion of buyback items. We are identifying items for bid alternates in the fall.

We have a seismic design kickoff scheduled for later this week.

**KSD – Bond Oversight
Committee**

Memo

To: Ed Johnson, Knappa School Board Chair

From: Brian Montgomery, Bond Oversight Committee Chair

cc: Knappa School Board Members

Date: 06/12/2023

Re: Semi-Annual Report Out

With the desire for public transparency and accountability, the Bond Oversight Committee has been tasked with monitoring the District's effective use of bond funds. The Committee met recently on June 8th, 2023 with Superintendent Fritz and the district's owner's reps (Klosh). We reviewed the summer work package scope, current budget, and expenditures to date. Insofar as the Committee is concerned, these items are in accordance with the voter-approved work scope and bond objectives.

The committee also elected a new Chair, Marc Gendelman, as I will be transitioning to a position on the Knappa School Board July 1st. If the School Board has any questions or feedback for the Committee, the next quarterly meeting will be in September 2023.

Superintendent Report

June 21, 2023



The school year ended on a positive note. Outdoor School, Olympic Medal Ceremony, Promotion, Field Day (in the rain), Ground Breaking, and Graduation were all a hit.

A special shout out to Bob Brockey for his leadership and hard work with all of the moves at the elementary school to prepare for the future building design. Bob was also instrumental in making the field day successful and for having

the area “spruced up” for the Ground Breaking. All of the moves were complete and the four rooms were ready for asbestos abatement by June 14. The HLE teachers, Tammy McMullen, Mike Rathfon (and his students, who did a wall demolition), Jeff Miller (and the baseball players who moved all of their equipment), Mike Gribbin, Sheri Jacob, and Tim VanDeGrift should be recognized as well.

We had two retirees this year. Patti Whiteside retired mid-year, and Kathy Patterson retired at the end of the school year. They both gave so much to our students and we wish them well.

This summer, KinderCamp will occur August 14-18.

Otherwise, the summer will be filled with construction and site work at both schools. More details are in the *Bond and Construction Report*.

We are in the process of reviewing the MAPs results in literacy and mathematics. The DIEBELS growth was impressive, especially at the kindergarten level.

A special thank you to Ed Johnson (pictured above) for his 28 years of School Board service in our community. We know he will continue to volunteer in our schools and serve our county’s citizen’s on the Board at Clatsop Community College, but his commitment to the Board will be missed. We wish him all the best.

OSBA Model Sample Policy

Code: GBCA

Adopted:

Staff Dress and Grooming

(Version 2)

The Board believes that staff members set an example in dress and grooming for students and standards of professionalism for the district. A staff member who understands this precept and adheres to it enlarges the importance of their task, presents an image of professionalism and encourages respect for authority. These factors act in a positive manner towards the maintenance of discipline.

The district retains the authority to specify the following dress and grooming guidelines for staff that will prevent such matters from having an adverse impact on the educational process.

All staff when on duty shall:

1. Be physically clean, neat and well groomed;
2. Dress in a manner consistent with their assigned duties;
3. Dress in a manner that communicates to students a pride in personal appearance;
4. Be groomed in such a way that does not disrupt the educational process nor cause a health or safety hazard;
5. Be allowed to wear religious attire in accordance with the employee's sincerely-held beliefs, while maintaining religious neutrality and refraining from endorsing religion in the educational environment.

Staff are subject to disciplinary action up to and including dismissal for violating the terms of this policy.

The superintendent [will][may] develop [administrative regulations][guidelines] to implement this policy.

END OF POLICY

Legal Reference(s):

[ORS 243.650\(7\)](#)
[ORS 327.109](#)

[ORS 332.107](#)
[ORS 339.351](#)

[ORS 659.850](#)
[ORS 659A.030](#)

OR. CONST., art. I, § 5.
U.S. CONST. amend. I.

OSBA Model Sample Policy

Code: GBCA-AR

Revised/Reviewed:

Staff Dress and Grooming

(Version 2)

Staff members project an image to the community and to students about the professionalism of the district. While employees are on duty they shall adhere to a professional attire [that includes collared shirts, slacks, dresses and coordinated separates]. The principal/supervisor has the final authority to decide what professional attire is acceptable for staff. The superintendent or designee has final authority to decide what professional attire is acceptable for administrative staff.

[Unacceptable Attire

The following items are deemed disruptive to the educational environment or to the maintenance of a safe and orderly school and are not acceptable in district buildings, on district grounds or at district-sponsored activities when staff is on duty:

1. Shorts, dresses, skirts or similar clothing shorter than mid-thigh length;
2. Sunglasses and/or hats worn inside the building;
3. Denim/chambray jeans of any kind or color (exceptions for activities/job assignments calling for such attire);
4. Inappropriately sheer, tight-fitting or body-hugging Lycra, Spandex or low-cut clothing (midriffs, halter tops, backless clothing, tube tops, undergarments made of fishnet, mesh or similar material, muscle tops, etc.) that bare or expose traditionally private parts of the body including, but not limited to, the stomach, buttocks, back and breast;
5. Tank tops or other similar clothing with straps narrower than 1.5 inches in width;
6. Any clothing, paraphernalia, grooming, jewelry, hair coloring, accessories or body adornments that contain any advertisement, symbols, words, slogans, patches or pictures that:
 - a. Refer to drugs, tobacco, alcohol or weapons;
 - b. Are of sexual nature;
 - c. By virtue of color, arrangement, trademark or other attribute denote membership in gangs which advocate drug use, violence or disruptive behavior;
 - d. Are obscene, profane, vulgar, lewd or legally libelous;
 - e. Threaten the safety and welfare of any person;
 - f. Promote any activity prohibited by the student code of conduct;
 - g. Otherwise disrupt the teaching-learning process.
7. Body art or jewelry (i.e., no visible tattoos; no visible piercings worn other than on the ears).]

OR

[The grooming limitations for students apply to staff.]

[Exceptions

1. Appropriate athletic clothing may be worn when teaching or assisting with physical education classes or coaching athletic activities.
2. Uniformed workers (e.g., food service, custodians, etc.) shall wear the required uniform as their professional dress.
3. Other exceptions will be allowed for staff with specific job assignments such as, but not limited to, professional technical and/or fine arts with permission from the principal/supervisor.]

Religious Dress

“Religious clothing” means religious dress worn in accordance with the employee’s sincerely-held beliefs, including, but not limited to, head coverings, jewelry, emblems and other types of religious dress.

In assessing whether the district may restrict or prohibit the wearing of religious clothing, the district should consider:

1. Whether the employee’s intent of wearing the religious clothing or by wearing the clothing is likely to be perceived by students, parents or employees to indoctrinate or proselytize students and/or create the impression that the district endorses religion or the employee’s particular religious belief.
 - a. Specific factors to be considered when assessing employee’s intent and reasonable perception should include, but not be limited to:
 - (1) The size and visibility of the religious clothing;
 - (2) The inclusion of any writing or symbols on the religious clothing that communicates a direct message;
 - (3) Any accompanying verbal statements or declarations of a religious nature that goes beyond a limited explanation of the religious significance or obligation associated with the wearing of the religious clothing;
 - (4) The number of employees requesting or wearing the same or similar religious clothing in the school; and
 - (5) The reasonableness of this perception should take into account the age, background and sophistication of the student, parent or employee in the school who regularly encounters the employee.
 - b. Whether the wearing of religious clothing disrupts the educational process, harasses, intimidates, coerces or otherwise interferes with the rights of students, parents or another school employee in the district.

**RESOLUTION #
KNAPPA SCHOOL DISTRICT 4
RESOLUTION TO TRANSFER APPROPRIATIONS WITHIN FUNDS
2022-23 BUDGET**

Appropriation Transfer Details

- General Fund (100):
 1. To provide additional budget authority for expenditures that exceeded original budget appropriations.

General Fund			
<u>Expenditure Function</u>	<u>Adopted Budget</u>	<u>Budget Adjustments</u>	<u>Adjusted Budget</u>
Instruction	\$ 4,068,929	\$ (100,000)	\$ 3,968,929
Support Services	2,754,333	100,000	2,854,333
Debt Service	-	-	-
Transfers	762,000	-	762,000
Contingency	375,000	-	375,000
Reserved for Next Year	300,000	-	300,000
Total	<u><u>\$ 8,260,262</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 8,260,262</u></u>

- Special Revenue Funds:
 1. Budget savings anticipated in Facilities Acquisition & Construction allowing a transfer of budget appropriations to Support Services.

Special Revenue Funds			
<u>Expenditure Function</u>	<u>Adopted Budget</u>	<u>Budget Adjustments</u>	<u>Adjusted Budget</u>
Instruction	\$ 1,739,694	\$ -	\$ 1,739,694
Support Services	1,091,728	400,000	1,491,728
Enterprise & Community Services	291,505	-	291,505
Facilities Acquisition & Construction	774,117	(400,000)	374,117
Transfers	73,095	-	73,095
Contingency	362,585	-	362,585
Reserved for Next Year	530,000	-	530,000
Total	<u><u>\$ 4,862,724</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 4,862,724</u></u>

BE IT RESOLVED, that for the fiscal year beginning July 1, 2022, the budget transfers up to the amounts shown above, in order to provide proper budget authority as described above, are hereby appropriated as indicated within the funds as listed.

ADOPTED by the Board of Directors of Knappa School District 4 this 21st day of June 2023.

ATTEST:

Cullen Bangs, Board Vice-Chair

**KNAPPA SCHOOL DISTRICT #4
BUSINESS OFFICE
Phone: 503-458-5993 Fax: 503-458-6979**

**June 21, 2023
Board Meeting**

NOTES FROM THE BUSINESS OFFICE:

General

I have enclosed the May 31, 2023 financial report for your review. We expect the second half of the Common School Fund payment in July.

The highlighted revenue item, Other Local Sources, has been increased by \$23,000 due to an audit adjustment for last fiscal year. With the underperforming market last year, the LGIP was valued at 98.98% per share instead of the usual 100%. An adjustment was needed to reflect the FMV at June 30, 2022. The auditors thought it best to run this adjustment through interest income. The LGIP shares have since recovered and that entry was reversed in the current year, per the audit team.

**2022-2023 REVENUE AND EXPENDITURES
GENERAL FUND
As of May 31, 2023**

		ACTUAL	ACTUAL	PRIOR YEAR	PROJECTED REV	Total Expected	Balance	BALANCE
REVENUES	BUDGET	through	% of	% of	through	Revenue	From Budget	as % of
		May 31, 2023	BUDGET	BUDGET	June 30, 2023			BUDGET
Property Taxes	1,412,000.00	1,433,316.49	102%	102%	107,386.12	1,540,702.61	(128,702.61)	109%
County School Fund	205,000.00	400,872.88	196%	138%	-	400,872.88	(195,872.88)	196%
State School Fund	4,395,756.00	4,672,607.76	106%	102%	-	4,672,607.76	(276,851.76)	106%
Unrestricted Grants (Small High School)	28,000.00	29,776.67	106%	96%	-	29,776.67	(1,776.67)	106%
Common School Fund	51,506.00	30,739.77	60%	57%	30,739.77	61,479.54	(9,973.54)	119%
State Managed County Timber	75,000.00	16,335.85	22%	56%	-	16,335.85	58,664.15	22%
Asset Recovery	-	2,216.00	100%	100%	-	2,216.00	(2,216.00)	
Total State Support Formula Revenues	6,167,262.00	6,585,865.42	107%	60%	138,125.89	6,723,991.31	(556,729.31)	109%
Revenue ESD			0%	0%		-	-	
Other Local Sources	43,000.00	188,971.86	439%	62%	10,000.00	198,971.86	(155,971.86)	463%
Total Revenue	6,210,262.00	6,774,837.28	109%	102%	148,125.89	6,922,963.17	(712,701.17)	111%
Interfund Transfers	-					-	-	
Beginning Fund Balance	2,050,000.00	994,996.06			-	994,996.06	1,055,003.94	49%
						-	-	
TOTAL RESOURCES	8,260,262.00	7,769,833.34			148,125.89	7,917,959.23	342,302.77	96%

		ACTUAL	ACTUAL	PRIOR YEAR	PROJECTED EXP	Total Expected	BALANCE	BALANCE
EXPENDITURES	BUDGET	through	% of	% of	through	Expenditures	BALANCE	as % of
BY OBJECT		May 31, 2023	BUDGET	BUDGET	June 30, 2023			BUDGET
Personal Services	3,838,113.00	3,045,073.59	79%	85%	439,965.59	3,485,039.18	353,073.82	9%
Associated Payroll Costs	1,900,129.00	1,408,493.02	74%	82%	236,265.17	1,644,758.19	255,370.81	13%
Purchased Services	689,892.00	608,370.97	88%	59%	78,070.14	896,441.11	(206,549.11)	-30% *1
Supplies & Materials	259,428.00	292,057.25	113%	110%	23,087.42	315,144.67	(55,716.67)	-21%
Capital Outlay			0%	0%	-	-	-	0%
Other Objects	135,700.00	138,505.39	102%	98%	1,193.35	139,698.74	(3,998.74)	-3%
Transfers	762,000.00		0%	0%	762,000.00	762,000.00	-	0%
Total Expenditures	7,585,262.00	5,492,500.22	72%	68%	1,540,581.67	7,033,081.89	552,180.11	7%
Contingency / Unappropriated	675,000.00	-	0%	0%	-	-	675,000.00	100%
						-	-	
TOTAL EXPENDITURES	8,260,262.00	5,492,500.22	66%	62%	1,540,581.67	7,033,081.89	1,227,180.11	15%

		ACTUAL	ACTUAL	PRIOR YEAR	PROJECTED EXP	Total Expected	BALANCE	BALANCE
EXPENDITURES	BUDGET	through	% of	% of	through	Expenditures	BALANCE	as % of
BY MAJOR FUNCTION		May 31, 2023	BUDGET	BUDGET	June 30, 2023			BUDGET
1000 - Instruction	4,068,929.00	2,921,295.62	72%	77%	521,637.56	3,442,933.18	625,995.82	15%
2000 - Support Services	2,754,333.00	2,571,204.60	93%	90%	256,944.11	2,828,148.71	(73,815.71)	-3%
5000 - Other Uses/Debt Services/Transfers	762,000.00	-	0%	0%	762,000.00	762,000.00	-	0%
Total Expenditures	7,585,262.00	5,492,500.22	72%	68%	1,540,581.67	7,033,081.89	552,180.11	7%
6000 - Contingency / Unappropriated	675,000.00		0%	0%		-	675,000.00	0%
						-	-	
TOTAL EXPENDITURES	8,260,262.00	5,492,500.22	66%	62%	1,540,581.67	7,033,081.89	1,227,180.11	15%

*1 - Includes estimate for consortium costs to be paid Fall 2023

Hilda Lahti Elementary/Middle School

June 2023

Enrollment Report

Grade	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
PreK	16	17	17	17	17	16	15	15	14	14	14
Kg	22	24	25	25	25	25	25	25	25	25	25
1	28	29	29	29	29	30(2)	30(2)	30(2)	30(2)	30(2)	30(2)
2	36	37	37	37	37	37(1)	37(1)	37(1)	36(1)	36(1)	35(1)
3	33	33	34	33	33	34(1)	34(1)	34	34(.5)	33(1)	32(.5)
4	35	35	34	34	34	34(2)	34(2)	35(1)	35(1)	36(1)	36(1)
5	37	39	38	39	39	38	38	38	37	38	38
6	35	33	33	33	34	33(2)	33(3)	33(3)	34(2)	36(2)	35(2)
7	38	38	36	35	36	36(1)	36(1)	36(1)	35(1)	36(1)	36(1)
8	39	39	35	34	34	36(1)	36(2)	36(2)	33(6)	32(5)	32(4)
KVA/ Alt	8	10	10	10	10	(10)	(12)	(10)	(13.5)	(13)	(11.5)
Total	311 (16 pre K)	317 (17 preK)	310	314 +(17 pre K)	311+ pre K	313 +preK	315 +preK	316	312.5 +pre K	315 +pre K	311.5 +preK
21/22	33 2	316	318	320	323	318	321	321	324	330	327
End of 20/21	34 6	<i>Mar</i> <i>h202</i> <i>0</i>	360								

The school year ended in a whirlwind of activities: outdoor school, field trips, field day, promotion, groundbreaking and move up day! Students and staff helped move our teachers during the last day or so. The day after school ended, hard hats, safety vests, and abatement containment filled the hallways. The new projects have begun and there is so much excitement in the air!!

I want to publicly thank Bob Brockey for his tireless work the past couple of weeks getting people moved, events set up, and grounds kept. He is such a blessing to our community and school.









Analysis of our testing data reveals that we are continuing to make growth, but we are still not where we want to be. We are closing the gap on our achievement, but we still are a bit below average overall. Some of our teachers did realize that some of our kids who took the SBAC and then the MAP testing were very tired of testing by the end of May. We are discussing some solutions on how to be more efficient and help with the testing fatigue.

We have decided to blend some classes due to declining enrollment. The team is navigating the challenges and preparing for enjoying the pros of blended learning. The behavioral team met and has some support ready to go in August for some of our most vulnerable students. The learning team is preparing to support our blended learning classes with push in services during core time. Our goal is to continue to build our support systems for students and continue to support academic and behavioral needs.

I am looking forward to the 2023-2024 school year with the joys and challenges it will bring!



Respectfully submitted,

Tammy McMullen
Principal
Hilda Lahti Elementary and Knappa Middle School

June 2023
KSD Board Meeting
Knappa High School

Grade	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.
9	36	37	37	36	34	34	35	34	35	35	35
10	39	35	33	33	33	33	33	33	33	33	33
11	39	35	35	36	34	34	35	35	34	34	34
12	34	36	37	37	36	36	35	35	35	35	35
Total	148	143	142	142	137	137	138	137	137	137	137

2021-22

Grade	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.
9	43/1	44	44	44	43	44	44	44	40	39	39
10	39/1	40/2	40/2	40/2	38/2	38/1	40/1	41/1	38/1	38/1	38/1
11	35	33/1	33/1	34	33	33	33	33	33	33	33
12	34/4	34/4	34/4	34/4	33/4	33/4	33/1	32/2	32/2	32/2	32/2
Total	151/6	151/7	151/7	152/6	153	153	154	153	146	145	145

*KHS enrollment/KVA enrollment

2020-21

Grade	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
9	30/9	31/11	31/11	36/6	36/6	36/6	36/5	35/5 (1)	35/5	35/5	33/5 (2)
10	31/7	25/13	26/13	32/7	31/7	32/7	32/5	31/5 (1)	31/5	31/5	30/5 (1)
11	34/6	28/10	28/10	30/8	30/8	30/8	28/10	29/9	29/9	29/9	29/9
12	21/8	9/17	9/17	13/14	13/14	13/14	14/13	14/10*1	14/10*1	14/8*3	14/8*3
Total	116/30	93/51	94/51	111/34	110/34	110/34	111/32	109/29 (2)*1	109/29*1	109/27*3	106/27*3 (3)

*KHS hybrid enrollment/KVA enrollment

() Students in transition; will be enrolling in another SD

* Early graduation

- ★ The seniors had a busy last few weeks of school. They had their senior project presentations on May 24th, the senior awards June 6th, and their graduation ceremony June 10th.
- ★ Congratulations to Ryan Dick who was awarded the \$20,000 KSF Honorary Scholarship at the senior awards night. This year that scholarship was in honor of Ed Johnson. Also a big thank you to the Knappa Schools Foundation who handed out \$52,500 in scholarships that night.
- ★ We graduated 34 seniors this year. Job well done to our 4 valedictorians and 1 salutatorian who all delivered great speeches! As a going away gift to our superintendent, the seniors all gave Dr Fritz a ping pong ball as they crossed the stage.
- ★ As we shift our focus to next school year we have some exciting things in the works including the implementation of an alternative education program, and you'll get more details on this at our next board meeting
- ★ We are almost fully staffed and hope to fill the only teaching vacancy by early next week.