



2021-2022 Annual Report Summary

Public Hearing
January 23, 2023



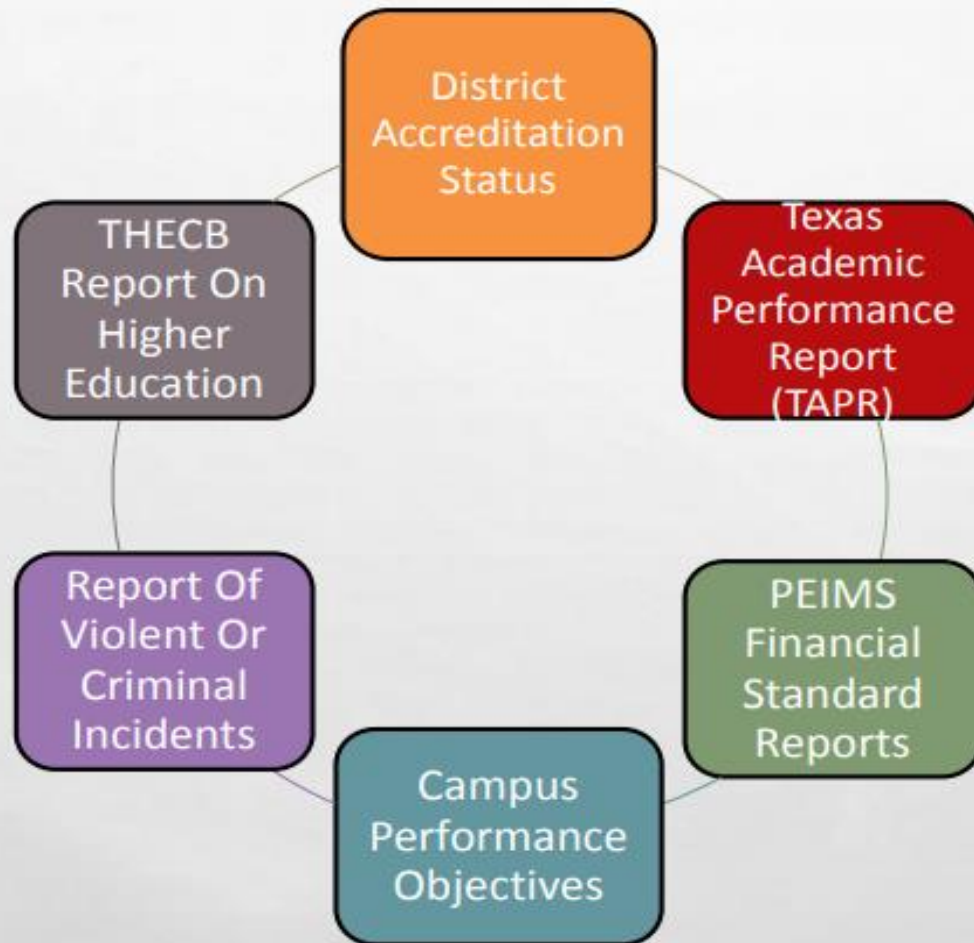
2021-2022 Annual Report

The complete annual report will be available in electronic form on the FISD website.

<http://www.frankstonisd.net/txacademicperformance2021-2022>



Components of the Annual Report



- Texas education code §39.306 requires each district's board of trustees to publish an annual report.
- The board of trustees is required to hold a hearing for public discussion of the report and to widely disseminate the report within the district.



District Accreditation Status

District
Accreditation
Status



District Accreditation Status

FIRST Rating:

A Superior

Accreditation Rating:

No Rating for 21-22

Accountability Rating:

A (92) Superior

Special Education

Meets

Determination Status:

Requirements



Texas Academic Performance Report

Texas
Academic
Performance
Report
(TAPR)

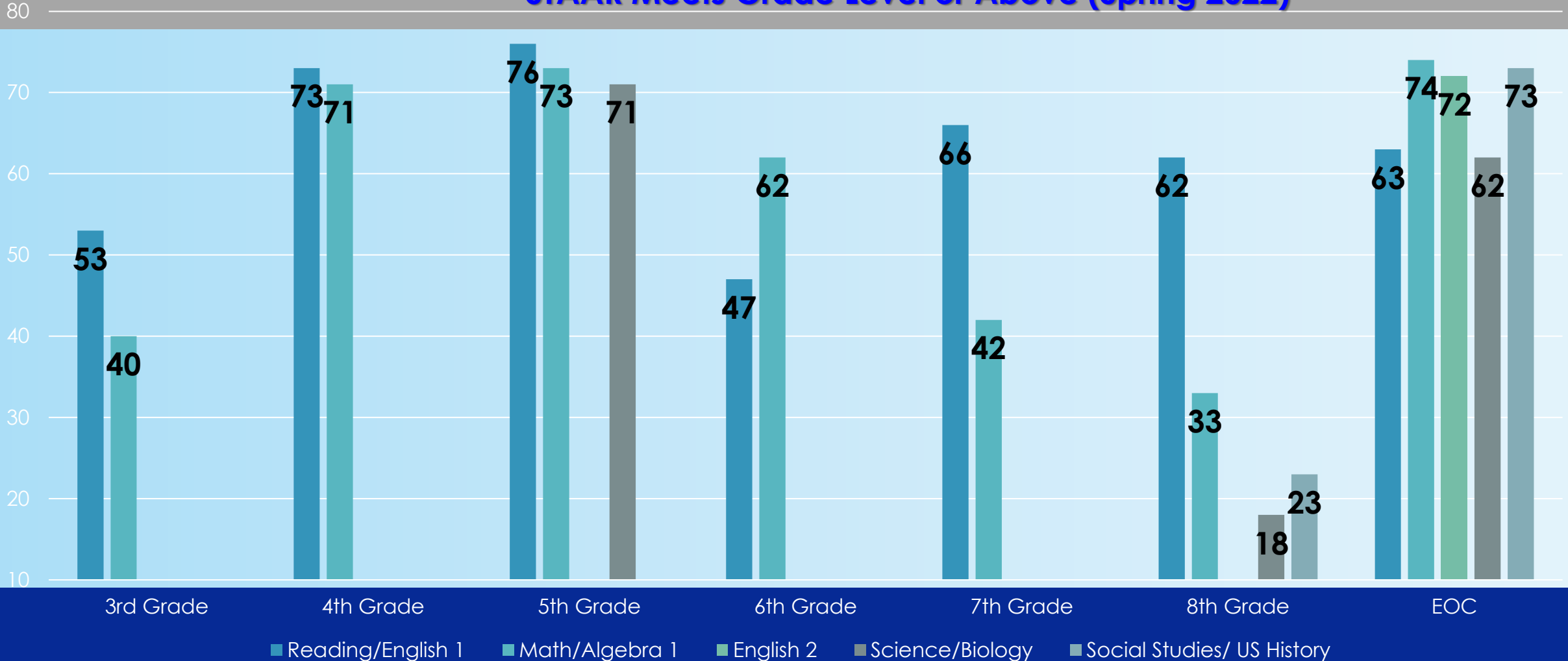


Texas Academic Performance Report

Board Goal #1

- Increase on-grade-level performance in all subject areas

STAAR Meets Grade Level or Above (Spring 2022)





Texas Academic Performance Report

Board Goal #1

- Increase on-grade-level performance in all subject areas

80

3rd Grade READING Meets Grade Level or Above STAAR (Spring 2022)

70

60

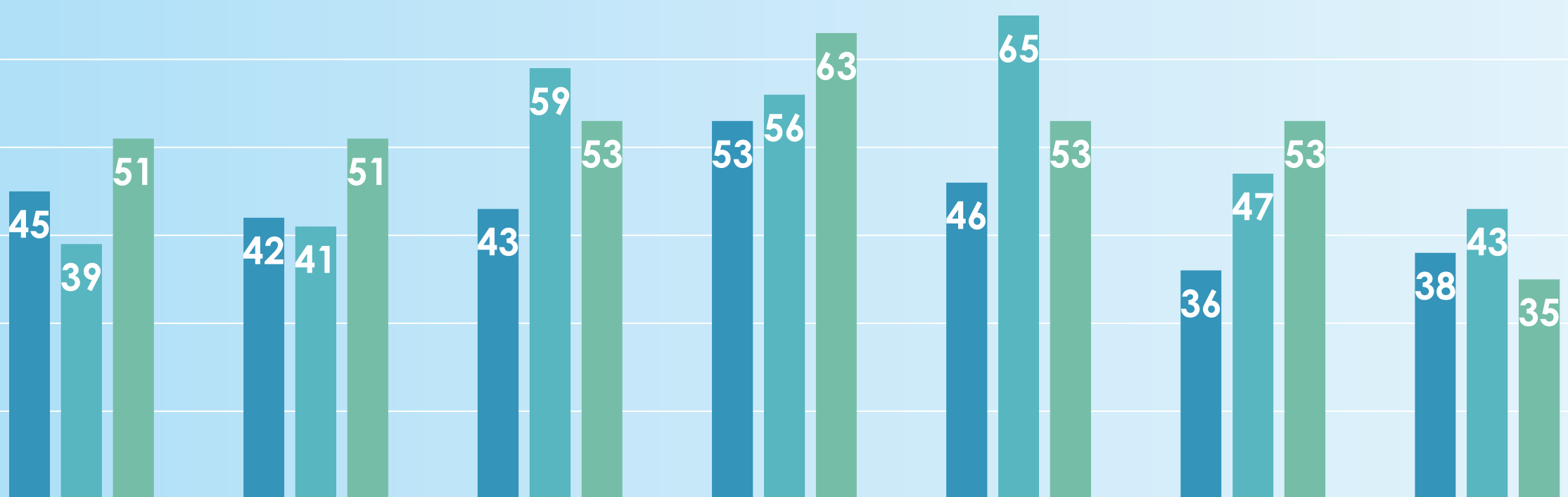
50

40

30

20

10



State

Region 7

All Students

White

CE

NCE

Econ Dis

■ 2019 ■ 2021 ■ 2022

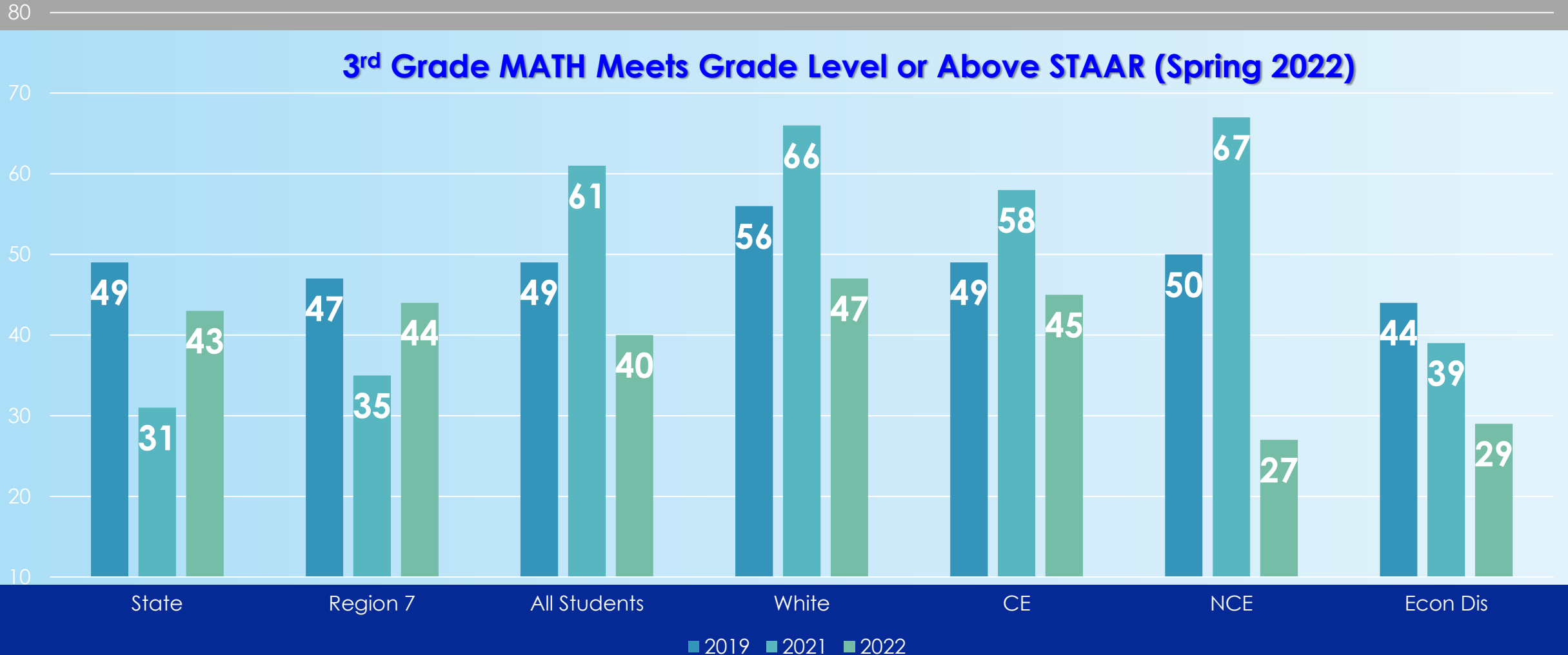


Texas Academic Performance Report

Board Goal #1

- Increase on-grade-level performance in all subject areas

3rd Grade MATH Meets Grade Level or Above STAAR (Spring 2022)



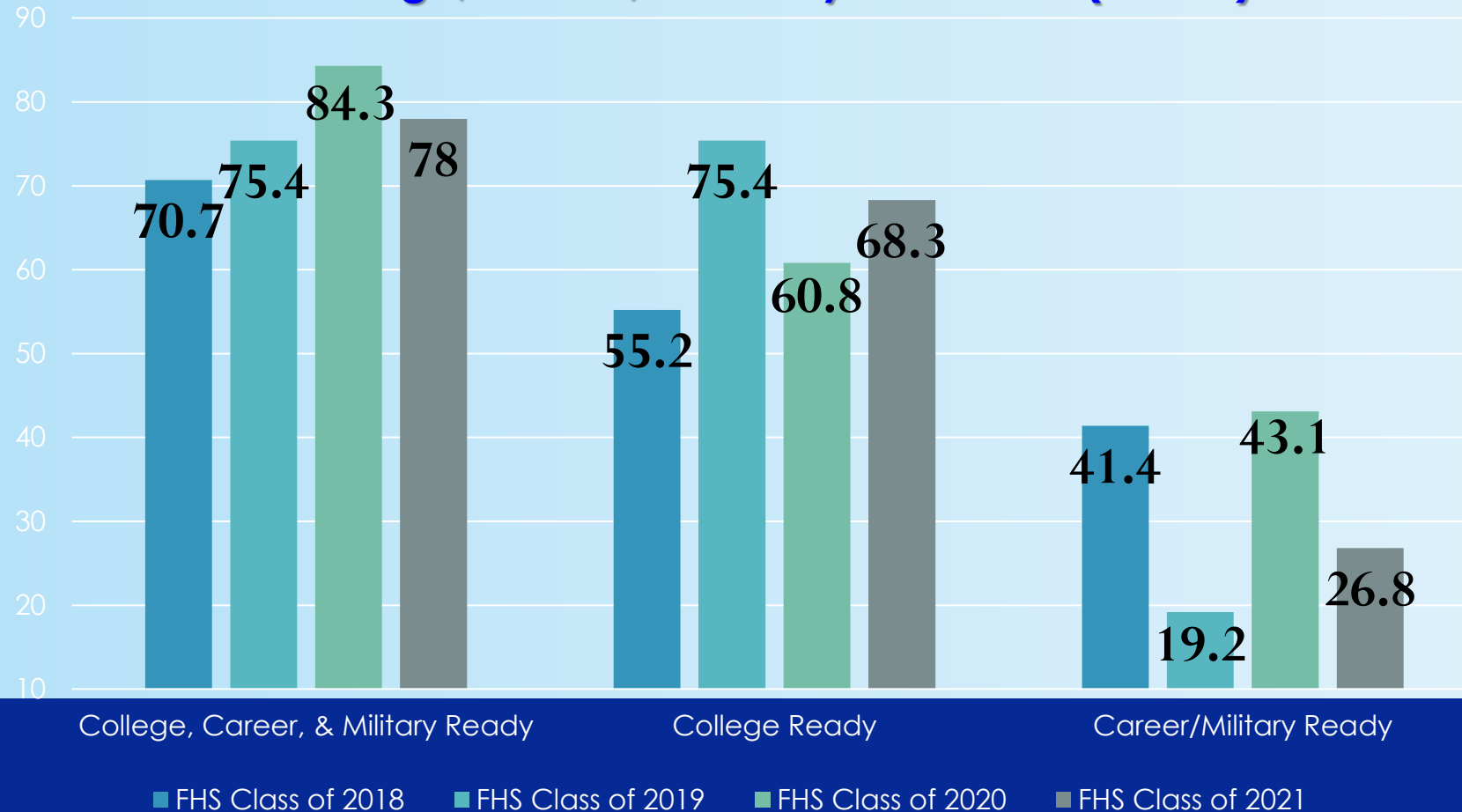


Texas Academic Performance Report

Board Goal #2

- Every student will graduate with the knowledge and skills necessary to be successful in college, career, or the military.

College, Career, & Military Readiness (CCMR)





Texas Academic Performance Report

Board Goal #2

- Every student will graduate with the knowledge and skills necessary to be successful in college, career, or the military.

CCRM Data

	Class of 2018	Class of 2019	Class of 2020	Class of 2021
Approved Industry-Based Certifications	12.1%	12.3%	41.2%	26.8%
SAT/ACT Tested	62.1%	89.4%	96.1%	92.7%
TSI Criteria Met in ELA and Math	39.7%	45.6%	31.4%	48.8%
Dual Credit (9 ≥ hours any subject; 3 ≥ hours in ELA/Math)	41.4%	70.1%	52.9%	63.4%
Associate's Degree	0.0%	1.7%	5.9%	0.0%



Texas Academic Performance Report

Board Goal #4

- Attract, develop, and retain world class educators dedicated to serving each student in Frankston ISD.

Texas Education Agency
2021-22 Staff Information (TAPR)
FRANKSTON ISD (001904) - ANDERSON COUNTY

Average Teacher Salary by Years of Experience (regular duties only):

Beginning Teachers	\$43,792	\$51,054
1-5 Years Experience	\$44,043	\$54,577
6-10 Years Experience	\$47,406	\$57,746
11-20 Years Experience	\$55,698	\$61,377
21-30 Years Experience	\$58,742	\$65,949
Over 30 Years Experience	\$49,434	\$71,111

Beginning teachers at FISD made \$39,000 (without stipends), and \$7,262 less than the state average.



Texas Academic Performance Report

Board Goal #4

- Attract, develop, and retain world class educators dedicated to serving each student in Frankston ISD.

Teacher Turnover Rate

	<u>District</u>	<u>State</u>
2017-2018	37.3%	16.6%
2018-2019	30.5%	16.5%
2019-2020	24.0%	16.8%
2020-2021	15.7%	14.3%
2021-2022	21.6%	17.7%

15 Teachers (8 moved to another district, 5 retired, & 2 moved to another FISD position)



PEIMS Financial Report

PEIMS Financial
Standard Reports

**2020 - 2021 Actual Financial Data
Totals for FRANKSTON ISD (001904)
Total Enrolled Membership: 768**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Revenues									
Operating Revenue									
Local Property Tax from M&O (excluding recapture)	\$2,891,369	33.56%	\$3,765	\$2,891,369	29.46%	\$3,765	\$26,132,322,677	42.39%	\$4,876
State Operating Funds	\$5,667,328	65.79%	\$7,379	\$5,715,571	58.23%	\$7,442	\$24,792,291,636	40.21%	\$4,626
Federal Funds	\$0	0.00%	\$0	\$1,105,376	11.26%	\$1,439	\$8,899,057,269	14.43%	\$1,661
Other Local	\$55,635	0.65%	\$72	\$103,259	1.05%	\$134	\$1,829,823,955	2.97%	\$341
Total Operating Revenue	\$8,614,332	100.00%	\$11,217	\$9,815,575	100.00%	\$12,781	\$61,653,495,537	100.00%	\$11,505
Debt Service Financing and TRS Estimate Revenue									
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$8,540,715	95.32%	\$11,121	\$11,937,813,333	82.63%	\$2,228
Estimated State TRS Contributions	\$410,742	100.00%	\$535	\$418,866	4.68%	\$545	\$2,509,216,302	17.37%	\$468
Subtotal: Debt Service Financing and TRS Estimate Revenue	\$410,742	100.00%	\$535	\$8,959,581	100.00%	\$11,666	\$14,447,029,635	100.00%	\$2,696
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	\$9,025,074	100.00%	\$11,751	\$19,592,452	100.00%	\$25,511	\$86,509,391,078	100.00%	\$16,143
Expenditures									
Operating Expenditures by Object (61xx-64xx only)									
Payroll Expenditures (Object 61xx)	\$6,528,498	77.96%	\$8,501	\$7,446,590	77.83%	\$9,696	\$47,346,128,779	79.55%	\$8,835
Professional & Contracted Services (Object 62xx)	\$893,887	10.67%	\$1,164	\$956,877	10.00%	\$1,246	\$5,485,075,586	9.22%	\$1,024
Supplies & Materials (Object 63xx)	\$679,477	8.11%	\$885	\$890,126	9.30%	\$1,159	\$5,314,672,096	8.93%	\$992
Other Operating Expenditures (Object 64xx)	\$272,645	3.26%	\$355	\$274,499	2.87%	\$357	\$1,370,305,583	2.30%	\$256
Total Operating Expenditures by Object	\$8,374,507	100.00%	\$10,904	\$9,568,092	100.00%	\$12,458	\$59,516,182,044	100.00%	\$11,106

**2020 - 2021 Actual Financial Data
Totals for FRANKSTON ISD (001904)
Total Enrolled Membership: 768**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Tax Rates 2020 - 2021 (current tax year) Tax Rates									
Maintenance & Operations				1.0547			0.9843		
Interest & Sinking				0.2858			0.2235		
Total Tax Rate				1.3405			1.2078		

Fund Balance**
Fund Balance

Nonspendable Fund Balance	\$0		\$0	\$0		\$0	\$342,667,048		\$69
Restricted Fund Balance	\$0		\$0	\$237,413		\$309	\$20,204,526,878		\$4,047
Committed Fund Balance	\$625,000		\$814	\$652,841		\$850	\$4,009,536,094		\$803
Assigned Fund Balance	\$0		\$0	\$0		\$0	\$3,530,241,520		\$707
Unassigned Fund Balance	\$3,880,100		\$5,052	\$3,880,100		\$5,052	\$16,344,075,825		\$3,273
Total Fund Balance**	\$4,505,100		\$5,866	\$4,770,354		\$6,211	\$44,431,047,365		\$8,899

Fund Balance Reconciliation

2019-2020 Total Fund Balance (Previous Year)	\$4,115,292		\$5,242	\$4,729,397		\$6,025	\$42,166,833,966		\$8,200
2020-2021 Excess (Deficiency) Operating Expenditures	\$389,808		\$508	\$219,708		\$286	\$-8,057,529,155		\$-1,614
2020-2021 Excess (Deficiency) Non-Operating Expenditures	\$0		\$0	\$-178,751		\$-233	\$10,242,175,517		\$2,051
2020-2021 Uncommon Items	\$0		\$0	\$0		\$0	\$79,567,037		\$16
2020-2021 Total Fund Balance	\$4,505,100		\$5,866	\$4,770,354		\$6,211	\$44,431,047,365		\$8,899



Performance Objectives

Campus
Performance
Objectives



FISD Strategic Goals

- Increase on-grade-level performance in all subject areas.
- Every student will graduate with the knowledge and skills necessary to be successful in college, career, or the military.
- Provide a school culture & climate that promotes participation in extracurricular activities and the development of positive character traits.
- Attract, develop, and retain world class educators dedicated to serving each student in Frankston ISD.
- Strengthen strategic communication with students, families, employees, and community members to foster engagement and increase transparency, support, and confidence in FISD.



Violent/Criminal Incidents

Report of
Violent
or Criminal
Incidents



PEIMS Code	Type of Violation/ Criminal Incident	Elem	Middle School	High School	Total
05	Alcohol Violation	0	1	0	1
14	Prohibited Weapon	1	0	0	1
21	Student Code of Conduct Violation	10	73	89	172
22	Criminal Mischief	0	0	1	1
26	Terroristic Threat	1	0	1	2
27	Assault Employee/Volunteer	0	0	2	2
28	Assault Nondistrict Employee	5	1	2	8
32	Sexual Assault (Off-campus)	0	0	1	1
41	Fighting	0	3	0	3
	Total by Campus	17	78	96	191
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	Number of DAEP Placements	2	3	4	9

Violent/ Criminal Incidents



Higher Education Report

Texas Higher
Education
Coordinating
Board report



Higher Education Report

Texas High School Graduates From FY 2021 Enrolled in Texas Public Higher Education Fall 2021

FRANKSTON ISD	001904	Other Public 4-yr Institution (6)	12
		Other Public 2-yr Institution (5)	6
		Not found	23
		<i>Total high school graduates</i>	<i>41</i>



QUESTIONS

