

# 2023 WARRANT

#### Article 06 2023-24 Operating Budget

To see if the District will vote to raise and appropriate the School Board's recommended amount of eight million eight hundred twenty-nine thousand four hundred ninety dollars (\$8,829,490) for the support of schools; for the salaries of school district officials, employees and agents, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation such sums as are estimated to be received from state aid, together with other income; the School Board to certify to the Selectmen of each of the Towns of Lincoln and Woodstock, respectively, the balance to be raised by taxes by the Towns of Lincoln and Woodstock in accordance with the formula adopted by the Lincoln-Woodstock Cooperative School District; and the School Board further to certify to the Selectmen of each of the Towns of Lincoln and Woodstock the amount to be raised by taxation by each of said two towns. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

### Unanimous Affirmative Vote, Article 06 PASSES

#### Article 07 LWEA Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Lincoln-Woodstock Cooperative School Board and Lin-Wood Education Association/NEA-New Hampshire which calls for the following increases in salaries and benefits over those paid in the prior fiscal year:

YEAR ESTIMATED INCREASE 2023-2024 \$183,413

2024-2025 \$110,298

and further to raise and appropriate the sum of one hundred eighty-three thousand four hundred thirteen dollars (\$183,413) for the 2023-2024 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board recommends this appropriation. (Majority vote required)

#### Unanimous Affirmative Vote, Article 07 PASSES

#### Article 08 Special Meeting for Defeated CBA

Shall the District, if Article 7 is defeated, authorize the Lincoln-Woodstock Cooperative School Board to call one special meeting, at its option, to address Article 7 cost items only? (Majority vote required)

## Motion to TABLE. Unanimous Affirmative Vote, Article 08 is TABLED

#### Article 09 Special Ed Capital Reserve from Special Ed Aid

To see if the District will vote to raise and appropriate the sum of sixty-thousand dollars (\$60,000) to be added to the Special Education Capital Reserve Fund. This sum represents the amount estimated to be received from state Special Education Aid from the prior year expenditures. The School Board recommends this appropriation. (Majority vote required)

Unanimous Affirmative Vote, Article 09 PASSES

#### Article 10 School Facilities Expendable Trust Fund

To see if the District will vote to raise and appropriate sixty percent (60%) up to the amount of sixty thousand dollars (\$60,000) to be placed in the School Facilities Expendable Trust Fund, with said funds to come from the June 30, 2023 unassigned fund balance available for transfer on July 1, 2023. The School Board recommends this appropriation. (Majority vote required)

Unanimous Affirmative Vote, Article 10 PASSES