



STATE OF ARIZONA  
FY 2024  
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET  
DISTRICTWIDE BUDGET

Proposed Version  
BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2024 was  
Proposed June 22, 2023  
Adopted \_\_\_\_\_  
Revised May 9, 2024  
Date

Yolanda Gonzales  
Maranda Contrer  
Dulcey Garcia  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
SIGNED \_\_\_\_\_

The FY 2024 budget file for the version described above will be uploaded via  
the School Finance Budget System on ADE's website by May 10, 2024  
Type the Date as MM/DD/YYYY

Superintendent Signature \_\_\_\_\_ Business Manager Signature \_\_\_\_\_  
Superintendent Name (Typed Name) \_\_\_\_\_ Business Manager Name (Typed Name) \_\_\_\_\_  
District Contact Employee \_\_\_\_\_  
Telephone: \_\_\_\_\_ Email: \_\_\_\_\_

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2023	\$	4,766,910
2. Estimated Revenues by Source for Fiscal Year 2024 (excluding property taxes)		
Local	1,000	\$ 1,500,000
Intermediate	2,000	\$ 3,000
State	3,000	\$ 2,810,450
Federal	4,000	\$ 1,425,420
TOTAL		\$ 5,738,870

Please ensure District Contacts Tab is complete

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-503 D-4)

Primary Tax Rate:	Prior FY 2023	Est. Budget FY 2024
Secondary Tax Rates:	2.7573	2.7573
M&O Override		
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds		
CTED		
Designation		
Total Secondary Tax Rate	0.0000	0.0000

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-965.1D)

1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	Budgeted Expenditures	Budget Limit
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line 12)	\$ 4,262,426	\$ 4,262,426
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)	\$ 347,336	\$ 347,336
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)	\$ 4,609,762	\$ 4,609,762

AVERAGE TEACHER SALARIES (A.R.S. §15-963.1D)

1. Average salary of all teachers employed in FY 2024 (budget year)	\$	43,000
2. Average salary of all teachers employed in FY 2023 (prior year)	\$	42,648
3. Increase in average teacher salary from the prior year	\$	352
4. Percentage increase		1%

Comments on average salary calculation (Optional):

Check this box if your district has no teachers (transporting districts and some CTEDs)



Expenditures	FTE	Prior FY	Budget FY	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals		% Increase/Decrease
									6300, 6400, 6500	6600	
100 Regular Education											
1000 Instruction	1.	0.00		6100	6200						
2000 Support Services											
2100 Students	2.	0.00		843,104	200,500	8,500	58,000	200	1,110,304	1,110,304	0.0%
2200 Instructional Staff	3.	0.00		11,000	5,500	1,600	100	0	18,200	18,200	0.0%
2300 General Administration	4.	0.00		48,000	8,200	68,627	800	50	125,677	125,677	0.0%
2400 School Administration	5.	0.00		95,000	51,236	200,000	95,347	3,650	474,886	443,433	-6.3%
2500 Central Services	6.	0.00		195,000	67,000	20,000	8,500	1,000	291,500	291,500	0.0%
2600 Operation & Maintenance of Plant	7.	0.00		180,000	133,000	143,000	20,250	8,275	506,525	506,525	0.0%
2900 Other	8.	0.00		200,000	75,000	266,000	204,000	0	745,000	745,000	0.0%
3000 Operation of Noninstructional Services	9.	0.00							0	0	0.0%
610 School-Sponsored Co-curricular Activities	10.	0.00					16,000		16,000	16,000	0.0%
620 School-Sponsored Athletics	11.	0.00		5,250	925				6,175	6,175	0.0%
630 Other Instructional Programs	12.	0.00		12,000	2,000	3,500	4,500		22,000	22,000	0.0%
700, 800, 900 Other Programs	13.	0.00									
Regular Education Subsection Subtotal (lines 1-13)	14.	0.00	0.00	1,589,354	563,361	713,227	407,697	13,175	3,316,267	3,286,814	-0.9%
200 and 300 Special Education											
1000 Instruction	15.	0.00		125,000	44,537	30,000	7,200	0	206,737	206,737	0.0%
2000 Support Services											
2100 Students	16.	0.00		10,000	2,375	135,450	100	500	148,425	148,425	0.0%
2200 Instructional Staff	17.	0.00		35,000	11,000	15,000	600	100	61,700	61,700	0.0%
2300 General Administration	18.	0.00				42,000			42,000	42,000	0.0%
2400 School Administration	19.	0.00		2,000					2,000	2,000	0.0%
2500 Central Services	20.	0.00									
2600 Operation & Maintenance of Plant	21.	0.00									
2900 Other	22.	0.00									
3000 Operation of Noninstructional Services	23.	0.00									
Subtotal (lines 15-23)	24.	0.00	0.00	172,000	57,912	222,450	7,900	600	460,862	460,862	0.0%
400 Pupil Transportation	25.	0.00		230,000	70,000	60,000	120,000	250	480,250	480,250	0.0%
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	27.	0.00									
540 Joint Career and Technical Education and Vocational Education Center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	29.	0.00		24,000	10,500	0	0	0	34,500	34,500	0.0%
Total Expenditures (lines 14, and 24-29) (Cannot exceed page 7, line 11)	30.	0.00	0.00	2,015,354	701,773	995,677	535,597	14,025	4,291,879	4,262,426	-0.7%

The district has budgeted an amount in the M and O Fund equal to the General Budget Limit as calculated on page 7 of 8.

**SPECIAL EDUCATION PROGRAMS BY TYPE (M&O Fund Programs 200 and 300)**

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY
1. Total All Disability Classifications	460,862	460,862
2. Gifted Education	0	
3. Remedial Education	0	
4. ELL Incremental Costs	0	
5. ELL Compensatory Instruction	0	
6. Vocational and Technical Education (non-CTED)	0	
7. Career Education (non-CTED)	0	
8. Career Technical Education (CTED)	0	
9. Total (lines 1 through 8. Must equal total of line 24, page 1)	460,862	460,862

10. IEP required pupil transportation costs coded within Program 400

0	
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**Proposed Ratios for Special Education**  
(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 18  
Staff-Pupil 1 to 9

**Estimated FTE Certified Employees**  
(A.R.S. §15-903.E.2)

	Prior FY	Budget FY
Number of FTE - Certified Employees	24.00	24.00
Number of FTE - Certified Purchased Services Personnel		1.00

**Expenditures Budgeted for Audit Services**

M&O Fund - Nonfederal	6350	23252
All Funds - Federal	6330	7721

**FY 2024 Performance Pay (A.R.S. §15-920)**  
Amount Budgeted in M&O Fund for a Performance Pay Component

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

**Expenditures Budgeted in the M&O Fund for Food Service**  
Amount budgeted in M&O for Food Service (Fund 001, Function 3100) \$ 16,000  
(This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a))

**FUND 010 (CSF)** CLASSROOM SITE FUND (CSF) AND CSF BUDGET LIMIT (A.R.S. §§ 15-977 and 15-978)

Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt Service and Miscellaneous 6800	Totals		% Increase/ Decrease
							Prior FY 2023	Budget FY 2024	
1000 Instruction									
2100 Support Services - Students	1,250,000						1,462,614	1,725,847	18.02%
2200 Support Services - Instructional Staff		475,847					0	0	0.02%
2300 Support Services - General Administration							0	0	0.02%
2500 Central Services							0	0	0.02%
3300 Community Services Operations							0	0	0.02%
4000 Facilities Acquisition and Construction							0	0	0.02%
5000 Debt Service							0	0	0.02%
Total Expenditures (lines 1-8)	1,250,000	475,847	0	0	0	0	1,462,614	1,725,847	18.02%

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund Budget Limit Calculation	
FY 2023 Classroom Site Fund Budget Limit (from FY 2023 latest revised Budget, page 3, line 10)	1,462,614
FY 2023 Actual Expenditures (for budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end)	121,088
Unexpended Budget Balance (line 10 minus 11)	1,341,526
Interest Earned in the Classroom Site Fund in FY 2023	4,653
FY 2024 Classroom Site Fund Allocation (provided by ADE, based on 3758)	379,758
Adjustments to FY 2024 Classroom Site Fund Budget Limit (1)	15
FY 2024 Classroom Site Fund Budget Limit (Sum of lines 10 through 15) (2)	1,725,847

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.  
 (2) The amounts budgeted on line 7 cannot exceed the respective amounts on this line.

FUND 610 (UCCO)

UNRESTRICTED CAPITAL OUTLAY (UCCO) FUND

Expenditures	Rentals	Library Books, Textbooks, & Instructional Aids (2)	Short-term Noninstructional Software Subscription	Property (2)	Redemption of Principal (3)	Interest (4)	All Other Object Codes (excluding 6900)	Totals		% Increase/Decrease
								Prior FY	Budget FY	
<b>Unrestricted Capital Outlay Override (1)</b>	6440	6641-6643	6655	6700	6831, 6832, 6833	6841, 6842, 6843, 6850		2023	2024	
1000 Instruction								0	0	0.0%
2000 Support Services		100,899		88,606				315,159	253,765	-19.5%
2100, 2200 Students and Instructional Staff	7,768			32,000				39,768	39,768	0.0%
2300, 2400, 2500, 2900 Administration				49,803				49,803	49,803	0.0%
2600 Operation & Maintenance of Plant	4,000							4,000	4,000	0.0%
2700 Student Transportation								0	0	0.0%
3000 Operation of Noninstructional Services (3)								0	0	0.0%
4000 Facilities Acquisition and Construction								0	0	0.0%
5000 Debt Service								0	0	0.0%
<b>Total Unrestricted Capital Outlay Fund (lines 2-9)</b>	11,768	100,899	0	170,409	0	0	64,260	408,730	347,336	-15.0%

The district has budgeted an amount in the UCCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the Budget Year Total Column.

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library Books	\$ 20,000
6642 Textbooks	20,000
6643 Instructional Aids	25,000
673X Furniture and Equipment	15,000
673X Vehicles	
673X Tech Hardware & Software	50,000

(3) Includes principal on Capital Equity Fund loans of \_\_\_\_\_, principal on leases of \_\_\_\_\_, interest on leases of \_\_\_\_\_, and principal on bonds of \_\_\_\_\_, interest on bonds of \_\_\_\_\_.

(4) Includes interest on Capital Equity Fund loans of \_\_\_\_\_, interest on leases of \_\_\_\_\_, and interest on bonds of \_\_\_\_\_.

(5) Expenditures Budgeted in Unrestricted Capital Outlay (UCCO) Fund for Food Service

Enter the amount budgeted in UCO for Food Service [Amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211.

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL (A.R.S. §15-904(B))

Expenditures	UNRESTRICTED CAPITAL OUTLAY		BOND BUILDING		NEW SCHOOL FACILITIES		ADJACENT WAYS	
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY
Total Fund Expenditures	408,730	347,336	0	0	0	0	0	0
Select Object Codes Detail (1)								
6150 Classified Salaries	0	0	0	0	0	0	0	0
6200 Employee Benefits	0	0	0	0	0	0	0	0
6450 Construction Services	0	0	0	0	0	0	0	0
6710 Land and Improvements	0	0	0	0	0	0	0	0
6720 Buildings and Improvements	0	0	0	0	0	0	0	0
673X Furniture and Equipment	0	0	0	0	0	0	0	0
673X Vehicles	0	0	0	0	0	0	0	0
673X Technology/ Hardware & Software	0	0	0	0	0	0	0	0
6831, 6832, 6833 Redemption of Principal	50,000	50,000	0	0	0	0	0	0
6841, 6842, 6843, 6850, 6860 Interest and Debt-Issuance Costs	0	0	0	0	0	0	0	0
Total (Lines 2-11)	65,000	65,000	0	0	0	0	0	0
Total amounts reported on lines 2-11 above for:								
Renovation	0	0	0	0	0	0	0	0
New Construction	0	0	0	0	0	0	0	0
Other	65,000	65,000	0	0	0	0	0	0
Total (lines 13-15, must equal line 12)	65,000	65,000	0	0	0	0	0	0

(1) Lines 2-11 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.  
 (2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2024

**FEDERAL PROJECTS FTE & EXPENDITURES**

1.	100-130 ESEA Title I - Helping Disadvantaged Children	0.00		244,000	270,000	1.
2.	140-150 ESEA Title II - Prof. Dev. and Technology	0.00		0	0	2.
3.	160 ESEA Title IV - 21st Century Schools	0.00		0	140,000	3.
4.	170-180 ESEA Title V - Promote Informed Parent Choice	0.00		0	0	4.
5.	190 ESEA Title III - Limited Eng. & Immigrant Students	0.00		30,000	15,757	5.
6.	200 ESEA Title VII - Indian Education	0.00		35,000	11,618	6.
7.	210 ESEA Title VI - Flexibility and Accountability	0.00		0	0	7.
8.	220 IDEA Part B	0.00		142,000	102,488	8.
9.	230 Johnson-OMalley	0.00		22,000	8,686	9.
10.	240 Workforce Investment Act	0.00		0	0	10.
11.	250 AEA - Adult Education	0.00		0	0	11.
12.	260-270 Vocational Education - Basic Grants	0.00		0	0	12.
13.	280 ESEA Title X - Homeless Education	0.00		0	0	13.
14.	290 Medicaid Reimbursement	0.00		35,000	312,000	14.
15.	374 E-Rate	0.00		100,000	535,000	15.
16.	378 Impact Aid	0.00		400,000	420,000	16.
17.	300-399 Other Federal Projects (Besides E-Rate & Impact Aid)	0.00		820,000	500,000	17.
18.	Total Federal Project Funds (lines 1-17)	0.00	0.00	1,828,000	2,315,349	18.

**STATE PROJECTS FTE & EXPENDITURES**

19.	400 Vocational Education	0.00		0	0	19.
20.	410 Early Childhood Block Grant	0.00		0	0	20.
21.	420 Ext. School Yr. - Pupils with Disabilities	0.00		0	0	21.
22.	425 Adult Basic Education	0.00		0	0	22.
23.	430 Chemical Abuse Prevention Programs	0.00		0	0	23.
24.	435 Academic Contests	0.00		0	0	24.
25.	450 Gifted Education	0.00		0	0	25.
26.	456 College Credit Exam Incentives	0.00		0	0	26.
27.	460 Environmental Special Plate	0.00		0	0	27.
28.	Other State Projects	0.00		100,000	500,000	28.
29.	Total State Project Funds (lines 19-28)	0.00	0.00	100,000	500,000	29.
30.	Total Special Projects (lines 18 and 29)	0.00	0.00	1,928,000	2,815,349	30.

		FTE		TOTAL ALL FUNCTIONS		
		Prior FY	Budget FY	Prior FY	Budget FY	
		0.00		244,000	270,000	1.
		0.00		0	0	2.
		0.00		0	140,000	3.
		0.00		0	0	4.
		0.00		30,000	15,757	5.
		0.00		35,000	11,618	6.
		0.00		0	0	7.
		0.00		142,000	102,488	8.
		0.00		22,000	8,686	9.
		0.00		0	0	10.
		0.00		0	0	11.
		0.00		0	0	12.
		0.00		0	0	13.
		0.00		35,000	312,000	14.
		0.00		100,000	535,000	15.
		0.00		400,000	420,000	16.
		0.00		820,000	500,000	17.
		0.00	0.00	1,828,000	2,315,349	18.

**OTHER FUNDS EXPENDITURES**

1.	050 County, City, and Town Grants	0	0	1.
2.	071 English Language Learner (1)	0	0	2.
3.	072 Compensatory Instruction (1)	0	0	3.
4.	000 School Plant (2)	24,000	24,000	4.
5.	510 Food Service	400,000	400,000	5.
6.	515 Civic Center	15,600	16,000	6.
7.	520 Community School	0	120,000	7.
8.	525 Auxiliary Operations	50,000	52,000	8.
9.	526 Extracurricular Activities Fees Tax Credit	0	0	9.
10.	530 Gifts and Donations	35,000	35,000	10.
11.	535 Career & Technical Education Projects	15,000	31,000	11.
12.	540 Fingerprint	0	0	12.
13.	545 School Opening	2,100	2,000	13.
14.	550 Insurance Proceeds	0	0	14.
15.	555 Textbooks	42,500	43,000	15.
16.	565 Litigation Recovery	12,500	12,500	16.
17.	570 Indirect Costs	62,000	62,000	17.
18.	575 Unemployment Insurance	150,000	150,000	18.
19.	580 Teacherage	100	100	19.
20.	585 Insurance Refund	0	0	20.
21.	590 Grants and Gifts to Teachers	19,600	19,600	21.
22.	595 Advertisement	100	100	22.
23.	596 Career Technical Education	0	0	23.
24.	597 Arizona Industry Credentials Incentive	0	0	24.
25.	639 Impact Aid Revenue Bond Building	0	0	25.
26.	650 Gifts and Donations-Capital	0	0	26.
27.	660 Condemnation	750	750	27.
28.	665 Energy and Water Savings	0	0	28.
29.	686 Emergency Deficiencies Correction	0	0	29.
30.	691 Building Renewal Grant	200	200	30.
31.	700 Debt Service	200,000	200,000	31.
32.	720 Impact Aid Revenue Bond Debt Service	5,500	5,700	32.
33.	850 Student Activities	0	0	33.
34.	Other 695	0	0	34.

		Prior FY	Budget FY	
		0	0	1.
		0	0	2.
		0	0	3.
		24,000	24,000	4.
		400,000	400,000	5.
		15,600	16,000	6.
		0	120,000	7.
		50,000	52,000	8.
		0	0	9.
		35,000	35,000	10.
		15,000	31,000	11.
		0	0	12.
		2,100	2,000	13.
		0	0	14.
		42,500	43,000	15.
		12,500	12,500	16.
		62,000	62,000	17.
		150,000	150,000	18.
		100	100	19.
		0	0	20.
		19,600	19,600	21.
		100	100	22.
		0	0	23.
		0	0	24.
		0	0	25.
		750	750	26.
		0	0	27.
		0	0	28.
		200	200	29.
		200,000	200,000	30.
		5,500	5,700	31.
		0	0	32.
		0	0	33.
		250,000	205,000	34.

		Prior FY	Budget FY	
		28,500	28,500	1.
		0	0	2.
		0	0	3.
		28,500	28,500	4.
		57,000	57,000	5.

**INTERNAL SERVICE FUNDS 950-989**

1.	9 Self-Insurance	0	0	1.
2.	955 Intergovernmental Agreements	0	0	2.
3.	9 OPFB	0	0	3.
4.	9	0	0	4.

		Prior FY	Budget FY	
		0	0	1.
		0	0	2.
		0	0	3.
		0	0	4.

(1) From Supplement, line 10 and line 20, respectively.  
(2) Indicate amount budgeted in Fund 500 for M&O purposes



CALCULATION OF FY 2024 GENERAL BUDGET LIMIT (A.R.S. §15-947.C)

	A.	B.
	Maintenance and Operation	Unrestricted Capital Outlay
*1. FY 2024 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	\$ 3,498,778	\$ 0
*2. (a) FY 2024 District Additional Assistance (DAAs) (from BSA55 tab, page 4)	\$ 222,884	\$ 0
(b) DAA Adjustment (from BSA55 tab, page 4)	\$ 0	\$ 0
(c) Total DAA (line 2.a plus 2.b)	\$ 222,884	\$ 222,884
*3. FY 2024 Override Authorization (A.R.S. §§15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)	\$ 0	\$ 0
(a) Maintenance and Operation	\$ 0	\$ 0
(b) Unrestricted Capital Outlay	\$ 0	\$ 0
(c) Special Program	\$ 0	\$ 0
*4. Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6)	\$ 0	\$ 0
(a) Tuition Revenue (A.R.S. §§15-823 and 15-824)	\$ 0	\$ 0
(b) Individuals and Other Private Sources	\$ 0	\$ 0
(c) Other Arizona Districts	\$ 0	\$ 0
(d) Out-of-State Districts and Other Governments	\$ 0	\$ 0
(e) Other Arizona Districts	\$ 0	\$ 0
*5. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)	\$ 0	\$ 0
(a) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)	\$ 0	\$ 0
(b) Increase Authorized by County School Superintendent for Accommodation Schools	\$ 0	\$ 0
(c) Carryforward, line 15(e)] (A.R.S. §15-974.B)	\$ 0	\$ 0
*6. Budget Increase for:	\$ 0	\$ 0
(a) Desegregation Expenditures (A.R.S. §15-910.G-K)	\$ 0	\$ 0
(b) Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 13) (A.R.S. §15-943.01)	\$ 622,901	\$ 0
(c) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)	\$ 0	\$ 0
(d) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2022 (A.R.S. §15-910.N, as amended by Laws 2022, Ch. 285, §3)	\$ 0	\$ 0
(e) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)	\$ 0	\$ 0
(f) FY 2023 Performance Pay Unexpended Budget Carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.f) (A.R.S. §15-920)	\$ 0	\$ 0
(g) Excessive Property Tax Assessed Valuation Judgments (A.R.S. §§42-16213 and 42-16214)	\$ 0	\$ 0
(h) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)	\$ 0	\$ 0
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable:	\$ 0	\$ 0
(a) Prior Year Over Expenditures/Resolutions:	\$ 0	\$ 0
(b) Decrease for Transfer from M&O to Energy and Water Savings Fund	\$ 0	\$ 0
(c) Increase for Energy and Water Savings Fund Transfer to M&O	\$ 0	\$ 0
(d) Noncompliance Adjustment	\$ 0	\$ 0
(e) ADM/Transportation Audit Adjustment	\$ 0	\$ 0
(f) Other:	\$ 0	\$ 0
*10. Estimated Allocation of Additional Funding (2016 Prop 123 & Laws 2015, 1st S.S., Ch. 1, §6)	\$ 28,247	\$ 0
*11. Estimated Allocation of Onetime State Aid Supplement (Laws 2023, Ch. 133, §31)	\$ 112,500	\$ 0
12. FY 2024 General Budget Limit (column A, lines 1 through 10)	\$ 4,262,426	\$ 222,884
(A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)	\$ 4,262,426	\$ 222,884
13. Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10)	\$ 4,262,426	\$ 222,884
(A.R.S. §15-905.F) (to page 8, line 11)	\$ 4,262,426	\$ 222,884

\* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

CALCULATION OF FY 2024 UNRESTRICTED CAPITAL BUDGET LIMIT (A.R.S. §15-947.D)

UNRESTRICTED CAPITAL BUDGET LIMIT

1. FY 2023 Unrestricted Capital Budget Limit (UCBL)	\$ 408,730
(from FY 2023 latest revised Budget, page 8, line 12)	
2. Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	\$ 408,730
3. Adjusted Amount Available for FY 2023 Capital Expenditures (line 1 + 2)	\$ 408,730
4. Amount Budgeted in Fund 610 in FY 2023	\$ 408,730
(from FY 2023 latest revised Budget, page 4, line 10)	
5. Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	\$ 408,730
6. FY 2023 Fund 610 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	\$ 284,278
7. Unexpended Budget Balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	\$ 124,452
8. Interest Earned in Fund 610 in FY 2023	\$ 0
9. Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	\$ 0
10. Adjustment to UCBL for FY 2024 (A.R.S. §15-905.M) Include year(s) and descriptions, as applicable.	\$ 0
(a) Prior Year Over Expenditures/Resolutions:	
(b) ADM/Transportation Audit Adjustment	\$ 0
(c) Other:	\$ 0
11. Amount to be Used for Capital Expenditures (from page 7, line 12)	\$ 222,884
12. FY 2024 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	\$ 347,336
(1) The amount budgeted on page 4, line 10 cannot exceed this amount.	

SUPPLEMENT TO SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET FOR DISTRICTS THAT BUDGET FOR ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)

English Language Learners Supplement	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Property	Other	Totals		% Increase/Decrease
	Prior FY	Budget FY							Prior FY 2023	Budget FY 2024	
English Language Learner Fund 071 (A.R.S. §15-756.04)											
1000 Instruction	1	0.00	6100	6200	6300, 6400, 6500	6600	6700	6800	0	0	0.0%
2000 Support Services											
2100 Students	2	0.00							0	0	0.0%
2200 Instructional Staff	3	0.00							0	0	0.0%
2300 General Administration	4	0.00							0	0	0.0%
2400 School Administration	5	0.00							0	0	0.0%
2500 Central Services	6	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	7	0.00							0	0	0.0%
2700 Student Transportation	8	0.00							0	0	0.0%
2900 Other	9	0.00							0	0	0.0%
<b>Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)</b>	<b>10</b>	<b>0.00</b>							<b>0</b>	<b>0</b>	<b>0.0%</b>
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)											
1000 Instruction	11	0.00							0	0	0.0%
2000 Support Services											
2100 Students	12	0.00							0	0	0.0%
2200 Instructional Staff	13	0.00							0	0	0.0%
2300 General Administration	14	0.00							0	0	0.0%
2400 School Administration	15	0.00							0	0	0.0%
2500 Central Services	16	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	17	0.00							0	0	0.0%
2700 Student Transportation	18	0.00							0	0	0.0%
2900 Other	19	0.00							0	0	0.0%
<b>Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)</b>	<b>20</b>	<b>0.00</b>							<b>0</b>	<b>0</b>	<b>0.0%</b>

I certify that the Budget of Stanfield Elementary School District, and that the complete Proposed Expenditure Budget may be reviewed by contacting Dr. Melissa Sadoff at the District Office, telephone 520-424-0221 during normal business hours.

Final District, County for fiscal year 2024 was officially proposed by the Governing Board on June 22, 2023.

President of the Governing Board

CTD NUMBER 110424000  
 VERSION Proposed  
 43,000  
 42,648  
 352  
 1%

1. Average Daily Membership:	Prior Year	2023 ADM	2024 ADM
Attending	0.0000	0.0000	0.0000
2. Tax Rates:			
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)	2.7573	2.7573	2.7573
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)	0.0000	0.0000	0.0000
3. Budgeted Expenditures and Budget Limits			
Budgeted Expenditures	4,262,426	1,725,847	347,336
Budget Limit	4,262,426	1,725,847	347,336
Maintenance & Operation Fund			
Classroom Site Fund			
Restricted Capital Outlay Fund			

Comments on average salary calculation (Optional):

100 Regular Education	Salaries and Benefits		Other		TOTAL		% Inc./Decr. from Prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
1000 Instruction	1,043,604	1,043,604	66,700	66,700	1,110,304	1,110,304	0.0%
2000 Support Services	16,500	16,500	1,700	1,700	18,200	18,200	0.0%
2100 Students	56,200	56,200	69,477	69,477	125,677	125,677	0.0%
2200 Instructional Staff	741,236	741,236	531,675	502,222	1,272,911	1,243,458	-2.3%
2600 Oper./Maint. of Plant	275,000	275,000	470,000	470,000	745,000	745,000	0.0%
3000 Oper. of Noninstructional Services	0	0	16,000	16,000	16,000	16,000	0.0%
610 School-Sponsored Coextric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	6,175	6,175	0	0	6,175	6,175	0.0%
630, 700, 800, 900 Other Programs	14,000	14,000	8,000	8,000	22,000	22,000	0.0%
Regular Education Subsection Subtotal	2,152,715	2,152,715	1,163,552	1,134,099	3,316,267	3,286,814	-0.9%
200 and 300 Special Education	169,537	169,537	37,200	37,200	206,737	206,737	0.0%
1000 Instruction	169,537	169,537	37,200	37,200	206,737	206,737	0.0%
2000 Support Services	12,375	12,375	136,050	136,050	148,425	148,425	0.0%
2100 Students	46,000	46,000	15,700	15,700	61,700	61,700	0.0%
2200 Instructional Staff	2,000	2,000	42,000	42,000	44,000	44,000	0.0%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	229,912	229,912	230,950	230,950	460,862	460,862	0.0%
400 Pupil Transportation	300,000	300,000	180,250	180,250	480,250	480,250	0.0%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education	0	0	0	0	0	0	0.0%
550 K-3 Reading Program and Vocational Education Center	34,500	34,500	0	0	34,500	34,500	0.0%
TOTAL EXPENDITURES	2,717,127	2,717,127	1,574,752	1,545,299	4,291,879	4,262,426	-0.7%

Fund	TOTAL EXPENDITURES BY FUND		% Increase/(Decrease) from Prior FY
	Budget FY	Prior FY	
Maintenance & Operation	4,291,879	4,262,426	(29,453) -0.7%
Instructional Improvement	57,000	57,000	0 0.0%
English Language Learner	0	0	0 0.0%
Compensatory Instruction	0	0	0 0.0%
Classroom Site	1,462,614	1,725,847	263,233 18.0%
Federal Projects	1,828,000	2,315,549	487,549 26.7%
State Projects	100,000	500,000	400,000 400.0%
Unrestricted Capital Outlay	408,730	347,356	(61,394) -15.0%
New School Facilities	0	0	0 0.0%
Adjacent Ways	0	0	0 0.0%
Debt Service	5,500	5,700	200 3.6%
School Plant Fund	24,000	24,000	0 0.0%
Auxiliary Operations	50,000	52,000	2,000 4.0%
Bond Building	0	0	0 0.0%
Food Service	400,000	400,000	0 0.0%
Other	805,450	897,250	91,800 11.4%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		Prior FY	Budget FY
Program (A.R.S. §§15-761 and 15-903)			
Total All Disability Classifications	460,862	460,862	460,862
Gifted Education	0	0	0
Remedial Education	0	0	0
ELL Incremental Costs	0	0	0
ELL Compensatory Instruction	0	0	0
Vocational and Technical Education (non-CTED)	0	0	0
Career Education (non-CTED)	0	0	0
Career Technical Education (CTED)	0	0	0
TOTAL	460,862	460,862	460,862

PROPOSED STAFFING SUMMARY			
Staff Type	Personnel FTE	Employee FTE	Total FTE
Certified --			
Superintendent, Principals, Other Administrators	2	2	2
Teachers	24	24	24
Other	0	0	0
Subtotal	26	26	26
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Special Education --			
Teacher	3	3	3
Staff	0	0	0
TOTAL	49	49	49
Subtotal	23	23	23
Other	0	0	0
Teachers Aides	13	13	13
Managers, Supervisors, Directors	8	8	8
Other	0	0	0
Subtotal	21	21	21
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors	2	2	2
Teachers Aides	8	8	8
Other	0	0	0
Subtotal	10	10	10
Classified --			
Managers, Supervisors, Directors			

FY 2024 Truth in Taxation Work Sheet (A.R.S. §15-905.01)

1.	FY 2024 Truth in Taxation Base Limit (from FY 2023 TNT work sheet, line 3 + line 11)	\$ 114,073
2.	Deduction for discontinued programs	
3.	Adjusted FY 2024 TNT Base Limit	\$ 114,073
<u>for Instructions</u>		
7 below. Check here		
No budget on lines 4 -		

FY 2024 Budgeted Expenditures

4.	Desegregation (no longer a primary levy, must be zero)	\$ 0
5.	Dropout Prevention (from page 1, line 27)	\$ 0
6.	Joint Career and Technical Education and Vocational Education Center	\$ 0
7.	Small School Adjustment (from page 7, line 4, columns A and B)	\$ 0

Adjustments for FY 2023 Expenditures

8.	Desegregation, Dropout Prevention, and Joint Career and Technical Education and Vocational Education Center	\$ 0
a.	FY 2023 Total Actual Expenditures for programs above	\$
b.	Sum of FY 2023 original budget amounts for programs above (from FY 2023 TNT work sheet, sum of lines 4, 5, and 6)	\$ 0
c.	Expenditures over/(under) original budget (line 8.a minus line 8.b)	\$ 0

9.	Small School Adjustment	\$ 0
a.	FY 2023 final budget for Small School Adjustment	\$
b.	FY 2023 original budget for Small School Adjustment (from FY 2023 TNT work sheet, line 7)	\$ 0
c.	Amount over/(under) budget for Small School Adjustment (line 9.a minus line 9.b)	\$ 0

10.	Total (add lines 4 through 7 and line 8.c. and line 9.c.)	\$ 0
11.	Excess over Truth in Taxation Limit (1) (Line 10 minus line 3. If negative, enter zero.)	\$ 0
12.	Amount to be Levied in FY 2024 for Adjacent Ways pursuant to A.R.S. §15-995 (from page 5, footnote 2) (1)	\$ 0
13.	Amount to be Levied in FY 2024 for Liabilities in Excess of the Budget pursuant to A.R.S. §15-907 (1)	\$

Calculations for Truth in Taxation Notice

A.	Sum of lines 11, 12, and 13	\$ 0
B.1.	Current Assessed Value	\$
B.2.	(Line 3 divided by line B.1) x \$10,000	\$
C.1.	Sum of lines 3, 11, 12, and 13	\$ 114,073
C.2.	(Line C.1 divided by line B.1) x \$10,000	\$ (2)

(1) If an amount on line 11, 12, or 13 is greater than zero, the district must publish a Truth in Taxation Hearing Notice as described in A.R.S. §15-905.01.

(2) \$10,000 is used in these calculations to determine the amounts to include on the truth in taxation hearing notice for a \$100,000 home, as property taxes on residential properties are levied at 10% of the assessed valuation per A.R.S. §42-15003.

11	Budget Balance Carry Forward transferred to the School Opening Fund (if any)	
	f. Performance Pay (A.R.S. §15-920)	
	e. Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)	
	d. Dropout Prevention Programs	
	c. Tuition Out Debt Service	
	b. Desegregation (A.R.S. §15-910)	
	a. Special Program Override	
10	FY 2023 M&O Fund Actual Expenditures (if any) for:	
9	FY 2023 M&O Fund actual expenditures (from FY 2023 AFR, amount will be estimated for budget adoption)	\$3,668,978.00
8	Adjustments to the General Budget Limit (from FY 2023 BUDG75, leave blank for budget adoption)	
<b>BUDGET BALANCE CARRYFORWARD (A.R.S. §15-943.01)</b>		

7	2023 Government Property Lease Excise Tax Assessed Valuation	\$0
6	2023 Salt River Project (SRP) Valuation	\$1,333,912
5	2023 Primary Net Assessed Valuation (AV2)	\$0
4	2023 Primary Net Assessed Valuation (AV)	\$45,144,040
<b>ASSESSED PROPERTY VALUATIONS</b>		
3	Consolidation/Unification Increase for Transitional Costs incurred in first year (A.R.S. §§15-912 and 15-912.01)	
2	Adjustment for Remote Instructional Time calculated by ADE (A.R.S. §15-901.08, leave blank for budget adoption)	
	a. PSD	
	b. K-8	
	c. 9-12	
1	Capital Transportation Adjustment (A.R.S. §15-963.B)	

**OTHER INFORMATION**

6	Estimated Route Miles Traveled in June 2023 to Transport Pupils w/Disabilities for Extended School Year	
5	Actual Route Miles Traveled in July and August 2022 to Transport Pupils w/Disabilities for Extended School Year	
4	FY 2023 Annual Expenditure for Bus Passes	
3	FY 2023 Annual Expenditure for Bus Tokens	
2	Number of Eligible Students Transported in FY 2023	209.00
1	FY 2023 Approved Daily Route Miles	581.00

**TRANSPORTATION (A.R.S. §§15-816.01, 15-945, and 15-946)**

7	FY 2022 actual total audit expenditures from all funds (line 6 plus line 7)	\$0.00
6	FY 2022 actual federal audit expenditures from all funds	
5	FY 2022 actual non-federal audit expenditures from all funds (A.R.S. §15-914.F)	
4	Actual Teacher Experience Index (TEI) from FY 2023 Teacher Experience Report (if actual TEI is less than 1.0000 use 1.0000) (A.R.S. §15-941)	1.0000
3	Adjusted FY 2024 Base Level Amount	\$4,914.71

1.  Check box(es) if the district's schools are designated as small isolated by the State Board of Education. (A.R.S. §15-901)

2.  Check box if the district has been approved to provide 200 days of instruction by ADE. (A.R.S. §15-902.04)

**ADJUSTMENTS TO BASE SUPPORT LEVEL/BASE REVENUE CONTROL LIMIT (A.R.S. §15-944.E)**

23	Total Add-on Count (lines 7 through 21)	431,9330	0.0000	0.0000
22	FRPL			
21	G			
20	VI			
19	MOID		0.9500	
18	ED-P			
17	DP, ED, MIDD, SLD, SLI*, and OHI	30.9200		
16	P-SD	0.3400		
15	Or-SC	2.0000		
14	Or-R			
13	MD-SLI			
12	MD-SC, A-SC, and SID-SC	0.9900		
11	MD-R, A-R, and SID-R	2.3100		
10	HI			
9	ETL	91.4700		
8	K-3	151.4765		
7	K-3 Reading	151.4765		
	Student Count			
	Non-AOI Time Student Count			
	AOI Full-Time Student Count			

\*School aged students only

Student counts used to calculate the Group B weighted add-on count used in calculating the Base Support Level.

**STUDENT COUNT BY CATEGORY**

6	Total FY 2024 Estimated Student Count	0.6200	354.7915	0.0000	355.4115
5	FY 2024 Estimated AOI Part-Time Student Count			0.0000	
4	FY 2024 Estimated AOI Full-Time Student Count			0.0000	
3	FY 2024 Estimated Non-AOI Student Count	0.6200	354.7915		355.4115
2	Current Year ADM (A.R.S. §§15-943 and 15-808)	0.6200	354.7915		355.4115
1	FY 2022 100th-Day ADM			382.0292	
	Total			9.12	

Check box for Type 03 district

Prior Years ADM (A.R.S. §15-901 and 15-961) in the Base Support Level calculation on the BSA55 tab, page 2.

Prior years ADM amounts (lines 1 and 2) are used to calculate district additional assistance (DAA), including DAA growth factor if applicable, in accordance with A.R.S. §15-961. Estimated current year ADM (lines 3 through 6) is used to calculate the Group A weighted student count included in the Base Support Level calculation on the BSA55 tab, page 2.

**UNWEIGHTED STUDENT COUNT**

\$	4,914.71
\$	2.89
\$	2.37
\$	1.6549

Base Level Amount (A.R.S. §15-901, as amended by Laws 2023, Ch. 142, §3)  
 State Support Level per Route Mile (A.R.S. §15-945, as amended by Laws 2023, Ch. 142, §5)  
 0.5 mile or less OR more than 1.0 mile  
 More than 0.5 mile through 1.0 mile  
 Qualifying Tax Rate for elementary or secondary (CTEDs use 0.05) A.R.S. §41-1276(I), as amended by Laws 2023, Ch. 142, §9

**DATA ENTRY SHEET**

DATA ENTRY SHEET

DISTRICTS RECEIVING FEDERAL IMPACT AID REVENUES (A.R.S. §15-905.R)

12	FY 2024 Impact Aid Revenue	\$179,583.00
13	Impact Aid revenue deposited in FY 2024 to the Impact Aid Revenue Bond Debt Service Fund for principal and interest payments	
14	Impact Aid revenue transferred in FY 2024 to the M&O Fund to provide cash for the TRCL/SL difference	
15	Impact Aid revenue transferred in FY 2024 to the M&O Fund to reduce or eliminate taxes	
16	FY 2023 Ending Cash Balance in the Impact Aid Fund	\$411,588.69

DISTRICTS OPERATING UNDER THE PROVISIONS OF THE SMALL SCHOOL ADJUSTMENT (A.R.S. §15-949):

17	Check box if the district previously operated under a small school adjustment and no longer qualifies based on current year ADM. The phase down limit for an override election pursuant to A.R.S. §15-481 is shown in the appropriate section of the Calculations page. If this box is checked, the district must complete line 18 below.	
18	Enter the fiscal year that the district exceeded the allowable student counts for the first time (A.R.S. §15-949 C and D). For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).	FY

DISTRICTS NEEDING BSL ADJUSTMENT DUE TO TUITION LOSS (A.R.S. §15-954 and 15-902.01):

19	Only complete this section if the district receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered.	
20	Base year - the fiscal year before the other district began to offer instruction	FY
21	Base year Attending ADM Grades 9-12	
22	Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in Grades 9-12 not offered previously	
23	Tuition received in fiscal year after base year	
24	Tuition received in base year	
25	Check box if the district lost student count resulting from the formation of a joint unified school district pursuant to A.R.S. §15-450	
26	Additional number of tuitioned students lost in the second year after the base year (Type 05 districts only)	
27	Additional number of tuitioned students lost in the third year after the base year (Type 05 districts only)	

TYPE 03 DISTRICT INFORMATION

1	High School Student Count Transported by District of Residence to District of Attendance (A.R.S. §15-961 D, as amended by Laws 2023, Ch. 142, Sec. 6)	
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ACCOMMODATION DISTRICT (TYPE 01) INFORMATION (A.R.S. §15-974)

1	Check box if the district offers instruction in grades 9-12. Accommodation districts only.	<input type="checkbox"/>
2	Only accommodation districts with a student count of more than 125 in grades K-8 or accommodation districts that offer instruction in grades 9-12 and have a student count of more than 100 in grades 9-12, should complete lines 2 through 4.	
3	Maintenance & Operation (M&O) Fund FY 2023 ending cash balance	
4	10% of the FY 2024 RCL calculated using the districts 2023 ADM	
5	Up to 3% of the FY 2024 RCL calculated pursuant to A.R.S. §15-482 B	\$





**CALCULATIONS**  
**CALCULATION OF THE AMOUNT AVAILABLE TO BE SPENT IN THE IMPACT AID FUND (A.R.S. §15-905.R)**

1.	FY 2024 Impact Aid Revenue	\$ 178,583.00
2.	Impact Aid revenue deposited in FY 2024 to the Impact Aid Revenue Bond Debt Service Fund for principal and interest payments	\$ 0.00
3.	TRCL/TSL Difference	\$ 0.00
4.	Impact Aid revenue transferred in FY 2024 to the M&O Fund to provide cash for the TRCL/TSL difference calculated on line 3	\$ 490,118.08
5.	FY 2023 Ending Cash Balance in the Impact Aid Fund	\$ 411,588.69
6.	FY 2024 Amount Available to be Spent in the Impact Aid Fund (on page 6, Federal Projects line 16)	\$ 590,171.69

**CALCULATION OF SMALL SCHOOL ADJUSTMENT PHASE DOWN LIMIT**

Applies to any district that operated under the provisions of a small school adjustment and exceeded the allowable student counts for the first time after FY 2000. Districts that operated under the provisions of a small school adjustment and exceeded the allowable student counts for the first time should refer to the next section to calculate their maximum override.

If in FY 2024, the K-8 student count is greater than 125 but less than 154, or the 9-12 student count is greater than 100 but less than 176, the district may continue to adopt a budget using a small school adjustment on page 7, line 4 of up to \$50,000 without an election. **DR** If the district holds an override election as provided in A.R.S. §15-481, the district may include up to the amount calculated below on page 7, line 3(a). For purposes of small school adjustment, the FY 2024 student count is the 2023 ADM.

1. A district whose student count K-8 has exceeded 125 but is less than 154 may determine the small school adjustment phase down as follows:

a.	Phase down base	\$ 150,000.00
b.	FY 2024 K-8 student count	0.0000
c.	Small school student count limit	125.0000
d.	Student count above the small school limit	0.0000
e.	Adjusted Support Level Weight (See Table 1 at right for calculation)	0.0000
f.	Weighted student count above small school limit	0.0000
g.	Base Level Amount	0.0000
h.	Phase down reduction factor	0.0000
i.	Grades K-8 small school adjustment phase down limit	0.00

2. A unified or union high school district whose student count in grades 9-12 has exceeded 100 but is less than 176 may determine the small school adjustment phase down as follows:

a.	Phase down base	\$ 350,000.00
b.	FY 2024 9-12 student count	0.0000
c.	Small school student count limit	100.0000
d.	Student count above the small school limit	0.0000
e.	Adjusted Support Level Weight (See Table II at right for calculation)	0.0000
f.	Weighted student count above small school limit	0.0000
g.	Base Level Amount	0.0000
h.	Phase down reduction factor	0.0000
i.	Grades 9-12 small school adjustment phase down limit	0.00

**ADJUSTMENT OF MAXIMUM OVERRIDE FOR A DISTRICT NO LONGER ELIGIBLE FOR A SMALL SCHOOL ADJUSTMENT**

Applies to any district that operated under the provisions of a small school adjustment (A.R.S. §15-949.A) and exceeded the allowable student counts for the first time after FY 1999. Districts that operated under the provisions of a small school adjustment and exceeded the allowable student counts for the first time should refer to the section above.

If in FY 2024, the K-8 student count is greater than 125 but less than 181, or the 9-12 student count is greater than 100 but less than 185, the district may hold an override election as provided in A.R.S. §15-481. The maximum amount the district may budget on Budget page 7, line 3(a), subject to an override election, is the amount calculated below. For purposes of small school adjustment, the FY 2024 student count is the 2023 ADM.

1. A district whose K-8 student count has exceeded 125, but is less than 181 may determine the maximum small school adjustment override as follows:

a.	FY 2024 K-8 student count	0.0000
b.	Small school student count limit	125.0000
c.	Student count above the small school limit	0.0000
d.	Phase-down factor	0.0045
e.	Result	0.0000
f.	Maximum Percent Increase to apply to RCL (35 minus line 1.a)	0.0000
g.	K-8 Revenue Control Limit	0.0000
h.	K-8 small school budget override limit (line 1.f x line 1.g) (if less than zero, zero is entered)	0.00

2. A district whose 9-12 student count has exceeded 100, but is less than 185 may determine the maximum small school adjustment override as follows:

a.	FY 2024 9-12 student count	0.0000
b.	Small school student count limit	100.0000
c.	Student count above the small school limit	0.0000
d.	Phase-down factor	0.0065
e.	Result	0.0000
f.	Maximum Percent Increase to apply to RCL (65 minus line 2.e)	0.0000
g.	9-12 Revenue Control Limit	0.0000
h.	9-12 small school budget override limit (line 2.f x line 2.g) (if less than zero, zero is entered)	0.00

3. For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).

4.	Allowable Small School Adjustment, subject to an election (line 1.h plus line 3)	\$ 0.00
5.	10% of the Districts Total RCL	\$ 0.00
6.	Maximum override, subject to an election (Greater of line 4 or line 5)	\$ 0.00

CALCULATIONS

District Name Stanfield Elementary School District County Final  
 CTD Number 110424000 Version Proposed

LOSS PHASE-DOWN (A.R.S. §§15-954 and 15-902.01)  
 CALCULATION OF ADJUSTMENT FOR TUITION LOSS AND STUDENT REVENUE

NOTE 1: This section is completed only if the district has indicated that it receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered.

1. Base Year Attending ADM Grades 9-12	0.00
2. Factor of 5%	0.05
3. ADM loss required to qualify	0.000
4. Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in grades 9-12 not offered previously	0.000

NOTE 2: If line 3 is greater than line 4, do not complete the rest of this section. District does not qualify for an increase in the base support level (BSL).

5. Tuition received in base year	0.00
6. Tuition received in fiscal year after base year	0.00
7. Tuition loss (If result is less than zero, zero is entered)	0.00
8. BSL Adjustment for the first year after the base year	0.75
9. BSL Adjustment for the second year after the base year	0.50
10. BSL Adjustment for the third year after the base year	0.25
11. Increase in BSL for Tuition Loss Adjustment (line 8 + line 9 + line 10)	0.00

NOTE 3: In addition to any adjustment for tuition loss received pursuant to A.R.S. §15-954, a district which loses students from its student count resulting from the formation of a joint unified school district (pursuant to A.R.S. §§15-450) and does not receive tuition for those students for the budget year, may increase its BSL (A.R.S. §15-902.01).

- 12. A district which loses at least 500 students may increase the BSL.
  - a. By \$650,000 for the first year of the loss
  - b. By \$600,000 for the second year following the loss
  - c. By \$500,000 for the third year following the loss
  - d. By \$300,000 for the fourth year following the loss
  - e. By \$100,000 for the fifth year following the loss.
- 13. A union high school district may increase the BSL.
  - a. By \$100,000 if it loses at least 50 students in the first year.
  - b. By \$200,000 if it loses an additional 50 students in the second year.
  - c. By \$325,000 if it loses an additional 50 students in the third year.
  - d. By \$200,000 in the fourth year if it was eligible for the third year loss.
  - e. By \$100,000 in the fifth year if it was eligible for the fourth year loss.

1. A district which loses at least 500 students may increase the BSL.	0.00
2. A union high school district may increase the BSL.	0.00
3. A union high school district may increase the BSL.	0.00
4. A union high school district may increase the BSL.	0.00
5. A union high school district may increase the BSL.	0.00
6. A union high school district may increase the BSL.	0.00
7. A union high school district may increase the BSL.	0.00
8. A union high school district may increase the BSL.	0.00
9. A union high school district may increase the BSL.	0.00
10. A union high school district may increase the BSL.	0.00
11. A union high school district may increase the BSL.	0.00

ADDITIONAL STATE AID TO EDUCATION (ASAE) INFORMATION FOR DEPARTMENT OF REVENUE (A.R.S. §15-992)

1. Dropout Prevention Program (from page 1, line 27)	0.00
2. Adjustment for Tuition Loss	0.00
3. Liabilities in Excess of School Budget (from TNT Work Sheet, line 13)	0.00
4. Voluntary M&O Expenses (from page 1, line 25)	0.00
5. Adjacent Ways (from TNT Work Sheet, line 12)	0.00
6. Phase Down Small School Budget Limit Exemption (based on Calculation of Small School Adjustment Phase Down Limit section, only if \$50,000 option is used without an election)	0.00

Stanfield Elementary School District  
Basic Calculations For Equalization Assistance

1. Small Indexed School District: Not Indexed

Grade Levels	Non-AOI ADM	AOI-FT ADM	AOI-FT ADM	AOI-FT ADM	Support Level Weight	Non-AOI Weighted ADM	AOI-FT Weighted ADM	AOI-FT Weighted ADM
PSD	0.0200	0.0000	0.0000	0.0000	1.4500	0.8940	0.0000	0.0000
K-3 LIE	354.7915	0.0000	0.0000	0.0000	1.3216	468.8924	0.0000	0.0000
9-12	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Regular Education Unweighted ADM	355.4115	0.0000	0.0000	0.0000				
Regular Education Weighted ADM						469.7914	0.0000	0.0000
Total of Unweighted ADM								
Total of Weighted ADM						469.7914	0.0000	469.7914
Adm Ours								
ELL	91.4700	0.0000	0.0000	0.0000	0.1150	10.5191	0.0000	0.0000
K-3	151.4765	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
K-3 (Reading)	151.4765	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
HI	0.0000	0.0000	0.0000	0.0000	4.7710	6.0591	0.0000	0.0000
M.D.R. A.R. S.D.R.	2.3100	0.0000	0.0000	0.0000	6.0240	13.9154	0.0000	0.0000
M.D.S.C. A.S.C. S.D.S.C.	0.0000	0.0000	0.0000	0.0000	5.9880	5.9281	0.0000	0.0000
M.D.S.H.	0.0000	0.0000	0.0000	0.0000	7.9470	0.0000	0.0000	0.0000
O.R.	0.0000	0.0000	0.0000	0.0000	3.1580	0.0000	0.0000	0.0000
O.S.C.	2.0000	0.0000	0.0000	0.0000	6.7730	13.5460	0.0000	0.0000
P.S.D.	0.3400	0.0000	0.0000	0.0000	3.9590	1.2233	0.0000	0.0000
DD, ED, M.D. S.D., S.L. O.H.	30.2300	0.0000	0.0000	0.0000	0.2900	9.0286	0.0000	0.0000
E.S.P.	0.0000	0.0000	0.0000	0.0000	4.8220	0.0000	0.0000	0.0000
M.O.D.	0.9500	0.0000	0.0000	0.0000	4.4210	4.2000	0.0000	0.0000
V1	0.0000	0.0000	0.0000	0.0000	4.8500	0.0000	0.0000	0.0000
G	0.0000	0.0000	0.0000	0.0000	0.0070	0.0000	0.0000	0.0000
TRFL	0.0000	0.0000	0.0000	0.0000	0.0020	0.0000	0.0000	0.0000
Group B - Add On Unweighted ADM	0.0000	0.0000	0.0000	0.0000				
Group B - Add On Weighted ADM	0.0000	0.0000	0.0000	0.0000		73.5872	0.0000	73.5872
Total Unweighted Group B Add On	431.9330	0.0000	0.0000	0.0000				
Total Weighted Group B Add On								

**Stanfield Elementary School District  
Basic Calculations For Equalization Assistance**

Is Small Isolated School District: Not Isolated

Calculation For Base Support Level	Non-ADM	ADM	AOI-PT	ADM	AOI-PT	ADM
Regular Education Weighed ADM	469,791.4		0.0000		0.0000	
Group B - Add On Weighed ADM	73,507.2		0.0000		0.0000	
Total ADM	543,298.6		0.0000		0.0000	
AOI Funding Factor		1.0000	0.3500		0.3500	
Weighted ADM	543,298.6		0.0000		0.0000	

<b>Total Weighted ADM</b>						543,298.6
<b>Base Level Amount (\$Y24)</b>						\$429,117.1
Total Weighted ADM x Base Level Amount						\$227,701,558.4
Classified Teachers Experience Index (0.723)						
Applied Teachers Experience Index (0.734)						
(1.0000) or (Classified Teachers Experience Index)						
Pre-Adjusted Base Support Level		1.0000				1,000.0

<b>Base Support Level Adjustments</b>						
Adult Service Expense						\$0.00
Increase for Tuition Low Adjustment						\$0.00
Increase for Student Revenue Loss Phase Down						\$0.00
Adjustment for Remote Instructional Time calculated by ADE						\$0.00
<b>Total Base Support Level Adjustments</b>						\$0.00
<b>Adjusted Base Support Level</b>						\$2,279,155.84



**Stanfield Elementary School District  
Basic Calculations For Equalization Assistance**

In Small District School District: Not Included

District Additional Assistance (DAA) Calculations	PSD	KS	9-12	Transitional 9-12	Total
FY23 District ADM	0.0200	334,7915	0.0000	0.0000	
DAA Per ADM	\$499.15	\$807.25	\$0.00	\$0.00	
Preliminary DAA	\$160.66	\$272,518.97	\$0.00	\$0.00	\$272,679.63
<i>(Per Type of High School Only, Per Student Count Factor as of 2009)</i>					
DAA Growth Factor					
FY23 District ADM	335.4115				
FY23 District ADM	382.0292				
FY24 Calculated DAA Growth Factor	$\frac{382.0292}{335.4115} = 0.9303$				
FY24 Applied DAA Growth Factor					
<i>(1.0000 or Calculated DAA Growth Factor if greater than 1.00, use 1 plus 50% of growth)</i>					
District DAA	\$160.66	\$272,518.97	\$0.00	\$0.00	\$272,679.63
DAA Per High School Textbooks					
FY23 District High School ADM					
Support Level Amount For Textbooks					
DAA Per High School Textbooks					
Pre-Adjusted DAA Base Allocation	PSD 8	9-12			
Type 03 Transferred 9-12	\$222,883.63	\$0.00			\$222,883.63
Total DAA Adjustments	\$0.00	\$0.00			\$0.00
Adjusted FY24 DAA Base Allocation	\$222,883.63	\$0.00			\$222,883.63

**Stanfield Elementary School District  
Basic Calculations For Equalization Assistance**

In Small Indexed School District: Not Indexed

District Page: 5 of 5

PSD #	Weighted ADM	Percentage	Lease of Dist. or RCL	FY24 DISTRICT Allocation
9-12	469,791.4	100.00000000000000%	X \$1,008,659.58	\$1,008,659.58
	0.0000	0.00000000000000%	X \$3,098,659.58	\$0.00
<b>Total</b>	<b>469,791.4</b>			<b>\$3,098,659.58</b>

  

PSD #	9-12	Total
Primary Assessed Valuation 1 (RMV1)	\$45,144,040.00	
Primary Assessed Valuation 2 (RMV2)	\$0.00	
SRP Assessed Valuation	\$1,333,912.00	
GRFET Assessed Valuation	\$0.00	
Equalization Assessed Valuation	\$46,477,952.00	
Qualifying Tax Base	\$46,477,952	
FY24 Qualifying Levy	X 1.654900000	X 1.654900000
	\$769,161.63	\$769,161.63
		<b>\$1,538,323.26</b>

**Calculation of Equalization Assistance**

PSD #	9-12	Total
DISTRICT Allocation	\$0.00	
Adjusted CY/DCA Base Allocation	+	
FY24 Equalization Base	\$3,231,543.21	\$3,231,543.21
FY24 Applied Qualifier Levy	\$769,161.63	\$769,161.63
FY24 Equalization Assistance	\$2,462,379.58	\$2,462,379.58