

06-20-2023
2019-2020

**Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting**

**Program Cost Report with Selected Costs as Percentage of
Revenue
General Fund & Special Revenue Funds Combined Expenditures**

Gadsden School District

June Actual FTE

GEORGE W. MUNROE ELEMENTARY SCHOOL

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
K-3 BASIC	101	920,924	266,906	161,719	117,643	4,198	44,777	1,516,167
SUBTOTAL FOR BASIC PROGRAMS		920,924	266,906	161,719	117,643	4,198	44,777	1,516,167
ESOL	130	196,038	53,306	5,098	14,273	90	1,619	270,424
SUBTOTAL FOR ESOL		196,038	53,306	5,098	14,273	90	1,619	270,424
PK-3 ESE BASIC	111	450,369	145,743	66,427	48,322	1,724	18,392	730,977
EXCEPTIONAL STUDENT LEVEL 4	254	32,173	10,789	2,775	1,933	105	207	47,982
EXCEPTIONAL STUDENT LEVEL 5	255	1,128	306	536	1,500	9	170	3,649
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		483,670	156,838	69,738	51,755	1,838	18,769	782,608
SUBTOTAL FOR ALL FEFP PROGRAMS		1,600,632	477,050	236,555	183,671	6,126	65,165	2,569,199
TOTAL FOR ALL PROGRAMS		1,600,632	477,050	236,555	183,671	6,126	65,165	2,569,199