

Wednesday February 23, 2022



# SHIPPENSBURG AREA SCHOOL DISTRICT

## SHIPPENSBURG MIDDLE SCHOOL




BOARD MEETING UPDATE

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# AGENDA

## KEY TAKE AWAYS:

- 
- Middle School Base Scope
  - Base Scope Summary
  - Base Scope Cost
  - Conceptual Drawings
  - Schedule and Next Steps

# MIDDLE SCHOOL BASE SCOPE SUMMARY

## **Building Additions:**

- New Clerestory Classroom Wing (approx. 6 classrooms and support spaces)
- Cafeteria expansion, updates to Kitchen equipment, creation of serving area

## **Building Renovations:**

- Interior Building-wide finishes updates to floors, ceilings, and walls
- Replace classroom markerboards with chalkboards
- Replace or repair windows and replace storefront systems at front entrance\*
- Exterior masonry restoration of brick surfaces
- Replace 14 air-handling units on roof
- Replace hot and cold-water pumps, air separator, and expansion tanks
- Eliminate electric heat in Media Center
- Replace classroom unit ventilators and replace with new
- Update bathroom fixtures
- Install fire suppression (sprinkler) system

## **Site Renovations:**

- Parking Area E - Bus Loop 37 Spaces
- Parking Area G - Parent Loop 34 Spaces
- Bus loop improvements at MS including parent drive

# MIDDLE SCHOOL BASE SCOPE SUMMARY

**Budget Target Set at Under \$14.5M for Middle School Base Scopes**

<b>Scope of Work</b>	<b>Estimated Cost</b> (includes soft costs)
Building Additions	\$7,579,000
Building Renovations	\$4,405,000
Site Renovations	\$2,271,000
<b>BASE SCOPE TOTAL</b>	<b>\$14,255,000</b>

**Budget Target contemplates just under \$10.0M in bond funds plus \$4.3M in ESSER funding.**

**\*Note: Site Renovation Costs will decrease with removal of costs for HS Loop scopes.**

# MIDDLE SCHOOL BASE SCOPE SUMMARY

Scope of Work	Estimated Cost
Building Additions	\$7,579,000
Building Renovations	\$4,405,000
Site Renovations	\$2,271,000
<b>BASE SCOPE TOTAL</b>	<b>\$14,255,000</b>
Concepts not in design	Estimated Cost
Addition: Bus canopy at Parent Drop Off	\$703,848
Parking Area F - Faculty Parking 32 Spaces	\$126,746
Renovations: Administrative Suite	\$376,058
Insulate and Refinish Exterior Wall of Administration Suite	\$175,000
Addition & Renovations: Performing Arts, Convert Band Rm. to Keyboard, Convert Vocal Classroom to Faculty Rm.	\$2,979,258
Replace Music Storage / Casework	\$119,700

\* Alternates Can Occur with Bid of Any High School Work and/or with Bid of Performing Arts Addition and Renovations

# MIDDLE SCHOOL FLOOR PLAN CONCEPTUAL DESIGN

Included in base scope

MIDDLE SCHOOL (6-8)

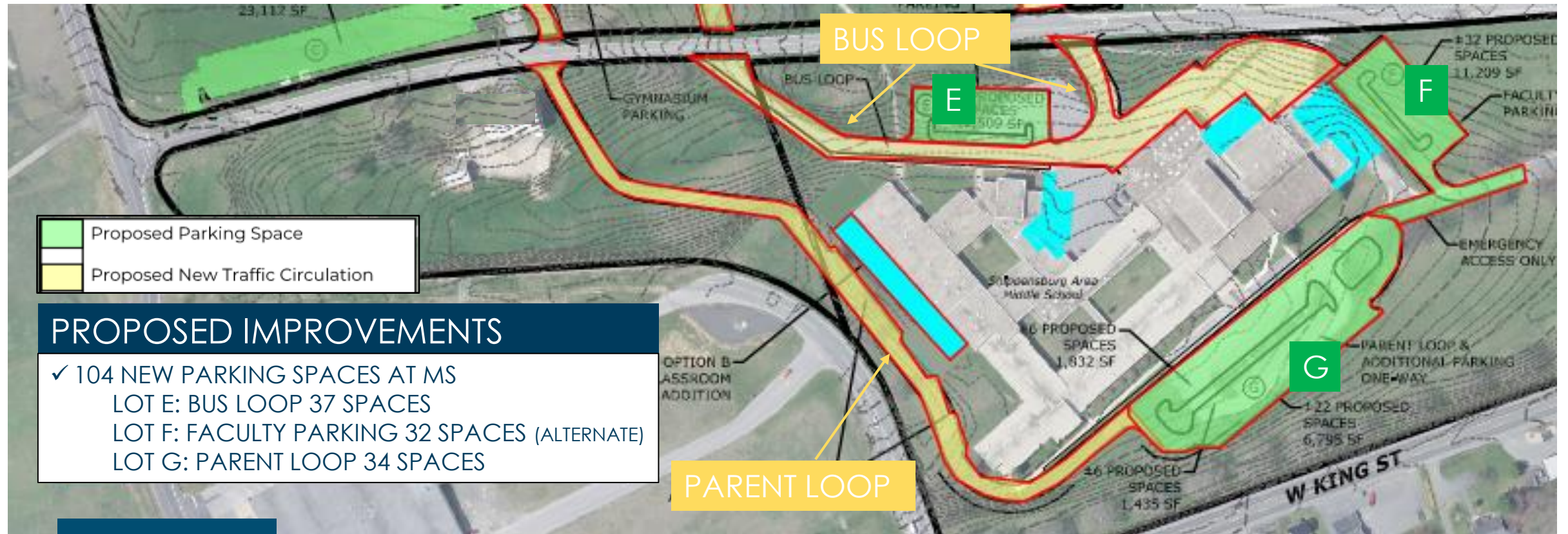
ADDITION

PRIORITY OPTION 1

- Performing Arts Addition
- Art Room Renovation
- New Guidance Suite Renovation
- MS Scope and Pricing Options



# MIDDLE SCHOOL TRAFFIC CIRCULATION CONCEPTUAL DESIGN



# MIDDLE SCHOOL: PROJECT TIMING

## Phases of Work

### **Early Building Renovation Work – Construction in Summer 2022**

- Design from November to spring 2022
- Out to bid February 23-March 16, 2022
- Board consideration of early GESA award April 11, 2022
- Equipment Procurement and minor renovations Summer 2022

### **Building Additions – Fall 2022 through Summer 2023**

- Design for New Construction/Renovations from November 2021 to early summer 2022
- Bidding and Award in late summer 2022 early fall 2022
- Remaining Building Renovations Work – Fall 2022 through Summer 2023

Work where available without disruption to educational activities during school year

### **Sitework – Summer 2023** (Earlier, if Available)

Permitting and design to be expedited for earliest bidding possible



# MIDDLE SCHOOL: PROJECT TIMING

## Upcoming Presentations/Decisions/Approvals

Design/Permitting

**Project progress presentations** monthly or as requested by SASD Board/Administration

**Board confirmation of Alternates (if any) to be designed** and priced should occur in December or January 2022 at the latest

**Project bond funding discussions and decisions** ongoing through spring 2022.

**Board Approval of selection of other minor professionals** such as geotechnical engineer, environmental consultant for renovations, etc. likely in January 2022

**Review of Design and Periodic Estimates for Additions/Renovations/Sitework** will occur about in February, April, and June 2022

Awards

**Board Consideration for Early Renovations (Summer 2022) GESA Award** in April 2022

**Board Consideration for Bids/Pricing for New Construction, Sitework, Remaining Renovations** in summer 2022 (not later than August 2022)

**This schedule provides for work from summer 2022 through summer 2023 to complete new spaces for the start of the 2023-24 school year with expanded facilities.**

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