

SOUTHERN LOCAL BOARD OF EDUCATION

May 14, 2024 @ 5:30 pm / High School Media Center

I. Call to Order

II. Roll Call:

Hart _____, Pastore _____, Sawyer _____, Shagnot _____, Dowling _____

**III. Adoption of Minutes: Moved by _____ Seconded by _____
Waive the reading of the minutes**

Vote: Pastore _____, Sawyer _____, Shagnot _____, Hart _____, Dowling _____

IV. Reception of Visitors

During the Reception of Visitors or in the meeting, anyone addressing the board must refrain from using specific names other than that of the person speaking. If used, the President will ask you to continue in an executive session to be held at the board's determination. This is in line with Board of Education Policy 0169.1. There is a time limit of five minutes to speak per person and a total of thirty minutes. To go beyond thirty minutes board vote is needed.

V. Treasurer's Report

A. Financial Report: (Approval of the payment of bills and the transfers and /or advances as presented by the treasurer).

Moved by _____ Seconded by _____

Vote: Sawyer _____, Shagnot _____, Hart _____, Pastore _____, Dowling _____

VI. Career Center Report

VII. Building Report

VIII. Superintendent's Report

24-066 **Recommend approval of the following substitutes for the 2023-2024 school year.**

**Marianna Milajecki – teacher
Jesse Liggitt – teacher
Jennifer Hughes – bus driver
Lindsay Almy - nurse**

Moved by _____, Seconded by _____

Vote: Shagnot _____, Hart _____, Pastore _____, Sawyer _____, Dowling _____

24-067 **Recommend the Board to approve then and now purchase orders as approved by the Treasurer. (Attachment A)**

Moved by _____, Seconded by _____

Vote: Hart _____, Pastore _____, Sawyer _____, Shagnot _____, Dowling _____

24-068 **Recommend approval of the following field trips:**

- **Boys Varsity Basketball – PNC Park on May 7 (departs 4:30 pm returns 10:30 pm)**
- **Girls Golf Program – Louisville, KY on May 10 & 11 and May 14 & 15 (departs 2:30 pm returns on May 11 9:00 pm) (returns May 15 7:00 pm)**
- **Journalism/Sports Literature – PNC Park on May 23 (departs 7:50 am returns 4:30 pm)**
- **Spanish Club – Gateway Clipper on May 22 (departs 4:15 pm returns 10:30 pm)**

Moved by _____, Seconded by _____

Vote: Pastore _____, Sawyer _____, Shagnot _____, Hart _____, Dowling _____

24-069 **Recommend approval of the following policies: (first reading)**
2623, 2623.02 , 3120.04, 3140, 4124, 4140, 5111.01, 5111.03, 5310, 8510,
8600, 8600.04, 8640, 8650, 8660, 8300

Moved by _____, Seconded by _____

Vote: Sawyer _____, Shagnot _____, Hart _____, Pastore _____, Dowling _____

24-070 **Recommend approval of the student activity budgets for the FY24.**

Moved by _____, Seconded by _____

Vote: Shagnot _____, Hart _____, Pastore _____, Sawyer _____, Dowling _____

24-071 **Recommend approval of the summer school stipend of \$2500.00 for**
staff serving as summer school instructors. These stipends will be paid
from ESSER funds.

Moved by _____, Seconded by _____

Vote: Hart _____, Pastore _____, Sawyer _____, Shagnot _____, Dowling _____

24-072 **Recommend approval of the following summer school teachers:**

Amanda Wrobleski - Grades 6-8 STEM/Robotics
Kyle Exline - Grades 9-12 ELA
Amanda Wrobleski - Grades 9-12 Science (2 positions- Physical
Science/Biology)
Kelly Malone - Grades 6-12 Intervention Specialist
Gerard Grimm - Grades 9-12 Test Prep
Amanda Wrobleski - Grades 9-12 STEM/Robotics

Moved by _____, Seconded by _____

Vote: Pastore _____, Sawyer _____, Shagnot _____, Hart _____, Dowling _____

24-073 Recommend approval of the agreement for application services with ACCESS for Fiscal Year 2025.

Moved by _____, Seconded by _____

Vote: Sawyer _____, Shagnot _____, Hart _____, Pastore _____, Dowling _____

24-074 Recommend approval of the driving school service agreement with Jefferson County Educational Service Center.

Moved by _____, Seconded by _____

Vote: Shagnot _____, Hart _____, Pastore _____, Sawyer _____, Dowling _____

24-075 Recommend approval of the service agreement with the Columbiana County Educational Service Center for the 2024-2025 school year.

Moved by _____, Seconded by _____

Vote: Hart _____, Pastore _____, Sawyer _____, Shagnot _____, Dowling _____

24-076 Recommend approval of the following resolution: (Attachment B)

Moved by _____, Seconded by _____

Vote: Pastore _____, Sawyer _____, Shagnot _____, Hart _____, Dowling _____

24-077 Recommend approval of the following resolution: (Attachment C)

Moved by _____, Seconded by _____

Vote: Sawyer _____, Shagnot _____, Hart _____, Pastore _____, Dowling _____

24-078 Recommend approval of the five-year forecast as presented by the treasurer. (Attachment D)

Moved by _____, Seconded by _____

Vote: Shagnot _____, Hart _____, Pastore _____, Sawyer _____, Dowling _____

24-079 Recommend approval of the list of graduates for the 2023-2024 school year. (Attachment E)

Moved by _____, Seconded by _____

Vote: Hart _____, Pastore _____, Sawyer _____, Shagnot _____, Dowling _____

24-080 Recommend approval of the yearly compensation for the specified contracts will be adjusted to conform to the administrative compensation schedule approved annually by the Southern Local Board of Education:

Julie Dowling, Tom Cunningham, Kristy Sampson, Emily Brinker, Rich Wright, Jess Krulik, Jordan Wrask, Greg Sabbato, Whitney Tsesmilles, Jody Boyle, Tammy Phillips, Josh Manist, Rob Marra, and Charlie Puckett

Moved by _____, Seconded by _____

Vote: Pastore _____, Sawyer _____, Shagnot _____, Hart _____, Dowling _____

24-081 **Recommend approval of the following supplemental contracts for the 2024-2025 school year:**

- **Assistant Football Coaches – Aiden Spahlinger, Brian Spahlinger, and Zac Almy**
- **Junior High Football Coach – Jimmy Malone**
- **Junior High Athletic Director – Kyle Exline**
- **Cross Country Coach – Kathy Randolph**
- **Varsity Football Coach – Rich Wright**
- **Varsity Volleyball Coach – Bob Shansky**
- **JV Volleyball Coach – Jaret Baker**

Moved by _____, Seconded by _____

Vote: Sawyer _____, Shagnot _____, Hart _____, Pastore _____, Dowling _____

24-082 **Recommend approval of the following supplemental contracts for the 2023-2024 school year:**

- **Brian Spahlinger – volunteer assistant for softball**
- **Rich Sloan – Junior High boys/girls track coach**

Moved by _____, Seconded by _____

Vote: Shagnot _____, Hart _____, Pastore _____, Sawyer _____, Dowling _____

24-083 **Recommend approval of a two-year athletic trainer contract for Karleigh Davis**

Moved by _____, Seconded by _____

Vote: Hart _____, Pastore _____, Sawyer _____, Shagnot _____, Dowling _____

24-084 Recommend approval of a supplemental contract for stadium maintenance for Charlie Puckett for the 2024-2025 school year.

Moved by _____, Seconded by _____

Vote: Pastore _____, Sawyer _____, Shagnot _____, Hart _____, Dowling _____

24-085 Recommend approval of Melanie Glosser as a full- time bus driver effective May 8, 2024.

Moved by _____, Seconded by _____

Vote: Sawyer _____, Shagnot _____, Hart _____, Pastore _____, Dowling _____

24-086 Recommend approval of the following three-year teaching contracts:

Mike Skrinjar, Kim Louk, Ashley Farnsworth, Kathy Randolph, Janice Pierce, Abby Dalton, Kylee Maple, Lisa Houk, Tracey Richards, Zac Almy, and Jackie Donovan

Moved by _____, Seconded by _____

Vote: Shagnot _____, Hart _____, Pastore _____, Sawyer _____, Dowling _____

24-087 Recommend approval of the following one-year teaching contracts:

Jaret Baker and Dennis Bowers

Moved by _____, Seconded by _____

Vote: Hart _____, Pastore _____, Sawyer _____, Shagnot _____, Dowling _____

24-088 Recommend approval of a one-year contract for Ashley Dowling as school nurse.

Moved by _____, Seconded by _____

Vote: Pastore _____, Sawyer _____, Shagnot _____, Hart _____, Dowling _____

24-089 Recommend approval of the Homeless Stipend with Shale for FY 24.

Moved by _____, Seconded by _____

Vote: Sawyer _____, Shagnot _____, Hart _____, Pastore _____, Dowling _____

24-090 Recommend approval of the Homeless Stipend for Jocelyn Reed for FY 24.

Moved by _____, Seconded by _____

Vote: Shagnot _____, Hart _____, Pastore _____, Sawyer _____, Dowling _____

24-091 Recommend approval of the IWIP Stipend agreement with Shale for FY 24.

Moved by _____, Seconded by _____

Vote: Hart _____, Pastore _____, Sawyer _____, Shagnot _____, Dowling _____

24-092 Recommend approval of the IWIP stipend for the following:

Matt Gates, John Wright, Nick Wood, Dennis Bowers, Bill Watson, and Carter Hill.

Moved by _____, Seconded by _____

Vote: Pastore _____, Sawyer _____, Shagnot _____, Hart _____, Dowling _____

24-093 Recommend approval of the Extended Time Williams Building Agreement with Shale for FY 24.

Moved by _____, Seconded by _____

Vote: Sawyer _____, Shagnot _____, Hart _____, Pastore _____, Dowling _____

24-094 Recommend approval of the Extended Time Williams Building stipend for Josh Manist for FY24.

Moved by _____, Seconded by _____

Vote: Shagnot _____, Hart _____, Pastore _____, Sawyer _____, Dowling _____

24-095 Recommend approval of the Client Services Agreement with OMERESA for fiscal year 2025.

Moved by _____, Seconded by _____

Vote: Hart _____, Pastore _____, Sawyer _____, Shagnot _____, Dowling _____

24-096 Recommend approval of Nikki Lewis as assistant softball coach for the 2023-2024 school year.

Moved by _____, Seconded by _____

Vote: Pastore _____, Sawyer _____, Shagnot _____, Hart _____, Dowling _____

24-097

Recommendation to go into executive session for matters required to be kept confidential by federal law of rules or state statutes.

WHEREAS, as a public board of education may hold an executive session only after a majority of a quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the sole purpose of the consideration of any of the following matters:

To consider one or more, as applicable, of the check-marked items with respect to a public employee or official:

- 1. Appointment
- 2. Employment
- 3. Dismissal
- 4. Discipline
- 5. Promotion
- 6. Demotion
- 7. Compensation

Moved by _____, Seconded by _____

Vote: Pastore _____, Sawyer _____, Shagnot _____, Hart _____, Dowling _____

Returned from Executive Session: Time _____

Roll Call: Sawyer _____, Shagnot _____, Hart _____, Pastore _____, Dowling _____

Next Regular Meeting: _____

Adjournment: Time _____

Moved by _____ Seconded by _____

Vote: Shagnot _____, Hart _____, Pastore _____, Sawyer _____, Dowling _____

Then and Now April 2024

PO No	Invoice No	Vendor	PO Date	Requestor	PO Amount
216992		KRISTIN HEPNER	04/10/2024	julie.dowling@slindians.org	\$271.13
217007		Independent Elevator, LLC	04/18/2024	julie.dowling@slindians.org	\$2,834.50
217011		Karla Calderon Hurtado	04/19/2024	julie.dowling@slindians.org	\$214.96
217021		PHILLIPS, TAMMY	04/22/2024	julie.dowling@slindians.org	\$117.92
217025		OHIO FFA ASSOCIATION	04/23/2024	julie.dowling@slindians.org	\$60.00
217030		Hunter Dalehite	04/26/2024	julie.dowling@slindians.org	\$20.00

**BOARD OF EDUCATION
SOUTHERN LOCAL SCHOOL DISTRICT
COLUMBIANA, CARROL AND JEFFERSON COUNTIES, OHIO**

The Board of Education (the "Board") of the Southern Local School District, Columbiana, Carrol and Jefferson Counties, Ohio (the "School District"), met in regular session on May 14, 2024, at 5:30 p.m., in the Junior Senior High School Media Center, 38095 State Route 39, Salineville, Ohio 43945, with the following members present:

M _____ introduced the following resolution and moved its passage:

**RESOLUTION TO PROCEED WITH ELECTION ON
THE QUESTION OF A RENEWAL WITH AN
INCREASE OF A TAX IN EXCESS
OF THE TEN-MILL LIMITATION**

(Ohio Revised Code Sections 5705.03, 5705.21, and 5705.25)

WHEREAS, on April 9, 2024, the Board passed a resolution (the "Resolution of Necessity") declaring the necessity to renew for 5 years all of a tax with an increase in excess of the ten-mill limitation, at the rate of 2.75 mills for each \$1 of taxable value, for the purpose of permanent improvements (the "Renewal Levy"); and

WHEREAS, the County Auditor of Columbiana County, Ohio (the "County Auditor") has certified to the Board that the dollar amount of revenue that would be generated by the Renewal Levy assuming the taxable value of the School District remains constant throughout the life of the levy is \$439,000.00, rounded to the nearest \$1,000, based on the current total taxable value of the School District of \$183,823,850; and

WHEREAS, the County Auditor has also certified to the Board that the amount of the Renewal Levy (based on the Renewal Levy's "estimated effective rate" (as defined in Ohio Revised Code Section 5705.01(Q), as required by Ohio Revised Code Section 5705.03(B)(2)(c)(i)) expressed in dollars, rounded to the nearest \$1, for each \$100,000 of the "county auditor's appraised value" (as defined in Ohio Revised Code Section 5705.01(P)), is \$ 83.00 (the "Estimated Cost");

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Southern Local School District, Columbiana, Carrol and Jefferson Counties, Ohio, two-thirds of all of the members thereof concurring, that:

Section 1. The Board determines to proceed with the submission of the question of the Renewal Levy to all of the electors of the School District at the rate of 2.75 mills for each \$1 of taxable value, for the purpose of permanent improvements, which the County Auditor has certified at the Estimated Cost for each \$100,000 of the county auditor's appraised value.

Section 2. As authorized by Ohio Revised Code Section 5705.21, the question of the Renewal Levy shall be submitted to all of the electors in the entire territory of the School District at the election to be held on November 5, 2024 (the "Election Date"). All of the territory of the School District is located in Columbiana, Carrol and Jefferson Counties, Ohio.

Section 3. The form of the ballot to be used at said election shall be substantially as follows:

A renewal of 2.25 mills and an increase of 0.50 mills for each \$1 of taxable value to constitute a tax for the benefit of the Southern Local School District, Columbiana, Carrol and Jefferson Counties, Ohio for the purpose of permanent improvements, that the county auditor estimates will collect **\$ 439,000.00** annually, at a rate not exceeding 2.75 mills for each \$1 of taxable value, which amounts to **\$ 83.00** for each \$100,000 of the county auditor's appraised value, for five years, commencing in 2025, first due in calendar year 2026.

	FOR THE TAX LEVY
	AGAINST THE TAX LEVY

Section 4. The Treasurer of the Board is hereby directed to immediately certify, not later than August 7, 2024 (which date is not less than 90 days prior to the Election Date), to the Board of Elections of Columbiana County, Ohio (the "Board of Elections"), a copy of the Resolution of Necessity and a copy of this Resolution together with the certificate of the County Auditor certifying the current total taxable value of the School District, the estimated property tax revenue that will be produced by the Renewal Levy based on such total taxable value, and the amount of the Renewal Levy (based on the Renewal Levy's estimated effective rate) expressed in dollars for each \$100,000 of the county auditor's appraised value.

Section 5. The Treasurer of the Board is hereby directed and shall also certify to the Board of Elections that the Renewal Levy will be levied for five years and will include a levy on the tax list and duplicate for the 2025 tax year (commencing in 2025, first due in calendar year 2026), if approved by a majority of the electors voting thereon.

Section 6. It is hereby found and determined that all formal actions of this Board concerning and relating to the passage of this Resolution were taken in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Ohio Revised Code Section 121.22.

[Remainder of Page Intentionally Left Blank]

M____, _____ seconded the motion and, after discussion, a roll call vote was taken and the results were:

Ayes: _____

Nays: _____

The Resolution passed.

Passed: May 14, 2024

BOARD OF EDUCATION
SOUTHERN LOCAL SCHOOL DISTRICT
COLUMBIANA, CARROL AND JEFFERSON
COUNTIES, OHIO

Attest: _____
Treasurer

By: _____
President

CERTIFICATE

The undersigned Treasurer of the Board of Education of the Southern Local School District, Columbiana, Carrol and Jefferson Counties, Ohio hereby certifies that the foregoing is a true copy of a resolution duly passed by the Board of Education of said School District on May 14, 2024, and that a true copy thereof was certified to the Board of Elections of Columbiana County, Ohio.

Treasurer, Board of Education
Southern Local School District
Columbiana, Carrol and Jefferson Counties, Ohio

**BOARD OF EDUCATION
SOUTHERN LOCAL SCHOOL DISTRICT
COLUMBIANA, CARROL AND JEFFERSON COUNTIES, OHIO**

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M_____. _____ introduced the following resolution and moved its passage:

**RESOLUTION TO PROCEED WITH ELECTION ON
THE QUESTION OF A RENEWAL TAX IN EXCESS
OF THE TEN-MILL LIMITATION**

(Ohio Revised Code Sections 5705.03, 5705.21, and 5705.25)

WHEREAS, on April 9, 2024, the Board passed a resolution (the “Resolution of Necessity”) declaring the necessity to renew for five years all of a tax in excess of the ten-mill limitation, at the rate of 7.84 mills for each \$1 of taxable value, for the purpose of current expenses, (the “Renewal Levy”); and

WHEREAS, the County Auditor of Columbiana County, Ohio (the “County Auditor”) has certified to the Board that the dollar amount of revenue that would be generated by the Renewal Levy assuming the taxable value of the School District remains constant throughout the life of the Renewal Levy is **\$1,090,000.00**, based on the current total taxable value of the School District of **\$183,823,850**; and

WHEREAS, the County Auditor has also certified to the Board that the amount of the Renewal Levy (based on the Renewal Levy’s “estimated effective rate” (as defined in Ohio Revised Code Section 5705.01(Q), as required by Ohio Revised Code Section 5705.03(B)(2)(c)(i)) expressed in dollars, rounded to the nearest \$1, for each \$100,000 of the “county auditor’s appraised value” (as defined in Ohio Revised Code Section 5705.01(P)), is **\$ 162.00** (the “Estimated Cost”);

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Southern Local School District, Columbiana, Carrol and Jefferson Counties, Ohio, two-thirds of all of the members thereof concurring, that:

Section 1. The Board determines to proceed with the submission of the question of the Renewal Levy to all of the electors of the School District at the rate of 7.84 mills for each \$1 of taxable value for five years, for the purpose of current expenses, which the County Auditor has certified at the Estimated Cost for each \$100,000 of the county auditor’s appraised value.

Section 2. As authorized by Ohio Revised Code Section 5705.21, the question of the Renewal Levy shall be submitted to all of the electors in the entire territory of the School District at the election to be

held on November 5, 2024 (the “Election Date”). All of the territory of the School District is located in Columbiana, Carrol and Jefferson Counties, Ohio.

Section 3. The form of the ballot to be used at said election shall be substantially as follows:

A renewal of a tax for the benefit of the Southern Local School District, for the purpose of current expenses, that the county auditor estimates will collect **\$ 1,090,000.00** annually, at a rate not exceeding 7.84 mills for each \$1 of taxable value, which amounts to **\$162.00** for each \$100,000 of the county auditor’s appraised value, for five years, commencing in 2025, first due in calendar year 2026.

	FOR THE TAX LEVY
	AGAINST THE TAX LEVY

Section 4. The Treasurer of the Board is hereby directed to immediately certify, not later than August 7, 2024 (which date is not less than 90 days prior to the Election Date), to the Board of Elections of Columbiana County, Ohio (the “Board of Elections”), a copy of the Resolution of Necessity and a copy of this Resolution together with the certificate of the County Auditor certifying the current total taxable value of the School District, the estimated property tax revenue that will be produced by the Renewal Levy based on such total taxable value, and the amount of the Renewal Levy (based on the Renewal Levy’s estimated effective rate) expressed in dollars for each \$100,000 of the county auditor’s appraised value.

Section 5. The Treasurer of the Board is hereby directed and shall also certify to the Board of Elections that the Renewal Levy will be levied for five years and will include a levy on the tax list and duplicate for the 2025 tax year (commencing in 2025, first due in calendar year 2026), if approved by a majority of the electors voting thereon.

Section 6. It is hereby found and determined that all formal actions of this Board concerning and relating to the passage of this Resolution were taken in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Ohio Revised Code Section 121.22.

[Remainder of Page Intentionally Left Blank]

M____ seconded the motion and, after discussion, a roll call vote was taken and the results were:

Ayes: _____

Nays: _____

The Resolution passed.

Passed: May 14, 2024

BOARD OF EDUCATION
SOUTHERN LOCAL SCHOOL DISTRICT
COLUMBIANA, CARROL AND JEFFERSON
COUNTIES, OHIO

Attest: _____
Treasurer

By: _____
President

Southern Local School District

Columbiana County

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2021, 2022 and 2023 Actual;
Forecasted Fiscal Years Ending June 30, 2024 Through 2028

	Actual			Average Change	Forecasted				
	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023		Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
Revenues									
1.010 General Property Tax (Real Estate)	\$1,918,173	\$1,917,442	\$2,048,084	3.4%	\$2,452,790	\$2,532,959	\$2,589,423	\$2,634,418	\$2,647,248
1.020 Public Utility Personal Property Tax	\$1,630,526	\$1,652,659	\$1,925,974	8.9%	\$1,438,145	\$1,681,274	\$1,698,194	\$1,715,114	\$1,732,034
1.030 Income Tax	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
1.035 Unrestricted State Grants-in-Aid	\$7,321,375	\$7,601,654	\$7,904,368	3.9%	\$8,480,746	\$9,017,152	\$9,018,196	\$9,019,261	\$9,020,346
1.040 Restricted State Grants-in-Aid	\$549,000	\$526,088	\$1,034,203	46.2%	\$1,005,292	\$850,638	\$850,638	\$850,638	\$850,638
1.045 Restricted Federal Grants In Aid	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
1.050 State Share of Local Property Taxes	\$331,281	\$294,641	\$449,357	20.7%	\$341,353	\$297,953	\$305,514	\$312,866	\$314,457
1.060 All Other Revenues	\$1,795,044	\$1,541,966	\$1,693,644	-2.1%	\$1,717,408	\$1,741,646	\$1,766,365	\$1,791,575	\$1,817,287
1.070 Total Revenues	\$13,545,399	\$13,534,450	\$15,055,630	5.6%	\$15,435,734	\$16,121,621	\$16,228,330	\$16,323,871	\$16,382,010
Other Financing Sources									
2.010 Proceeds from Sale of Notes	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
2.020 State Emergency Loans and Advancements (Approved)	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
2.040 Operating Transfers-In	\$0	\$52,804	\$177,786	0.0%	\$141,925	\$0	\$0	\$0	\$0
2.050 Advances-In	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
2.060 All Other Financing Sources	\$160	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
2.070 Total Other Financing Sources	\$160	\$52,804	\$177,786	16569.6%	\$141,925	\$0	\$0	\$0	\$0
2.080 Total Revenues and Other Financing Sources	\$13,545,559	\$13,587,254	\$15,233,416	6.2%	\$15,577,658	\$16,121,621	\$16,228,330	\$16,323,871	\$16,382,010
Expenditures									
3.010 Personal Services	\$5,582,882	\$6,165,184	\$6,755,305	10.0%	\$7,017,855	\$7,241,403	\$7,514,767	\$7,763,462	\$8,091,071
3.020 Employees' Retirement/Insurance Benefits	\$3,190,512	\$3,676,186	\$4,245,123	15.3%	\$4,202,049	\$4,311,835	\$4,600,826	\$4,901,577	\$5,234,211
3.030 Purchased Services	\$2,606,635	\$2,257,729	\$2,180,879	-8.4%	\$2,214,440	\$2,248,853	\$2,284,142	\$2,320,333	\$2,357,451
3.040 Supplies and Materials	\$529,708	\$734,576	\$626,512	12.0%	\$645,533	\$661,050	\$676,959	\$693,269	\$709,992
3.050 Capital Outlay	\$104,523	\$122,284	\$218,029	47.6%	\$75,541	\$75,541	\$75,541	\$75,541	\$75,541
3.060 Intergovernmental	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
Debt Service:									
4.020 Principal-All (Historical Only)	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
4.030 Principal-Notes	\$114,268	\$118,851	\$123,339	3.9%	\$0	\$0	\$0	\$0	\$0
4.030 Principal-State Loans	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
4.040 Principal-State Advancements	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
4.050 Principal-HB 264 Loans	\$0	\$0	\$0	0.0%	\$100,584	\$102,755	\$105,017	\$71,222	\$0
4.055 Principal-Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
4.060 Interest and Fiscal Charges	\$14,900	\$10,317	\$5,829	-37.1%	\$7,328	\$5,135	\$2,849	\$673	\$0
4.300 Other Objects	\$276,441	\$363,520	\$284,571	4.9%	\$290,262	\$296,068	\$301,989	\$308,029	\$314,189
4.500 Total Expenditures	\$12,419,869	\$13,448,647	\$14,439,587	7.8%	\$14,553,592	\$14,942,639	\$15,562,090	\$16,134,105	\$16,782,455
Other Financing Uses									
5.010 Operating Transfers-Out	\$111,693	\$80,000	\$142,804	25.1%	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
5.020 Advances-Out	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
5.030 All Other Financing Uses	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
5.040 Total Other Financing Uses	\$111,693	\$80,000	\$142,804	25.1%	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
5.050 Total Expenditures and Other Financing Uses	\$12,531,562	\$13,528,647	\$14,582,391	7.9%	\$14,613,592	\$15,002,639	\$15,622,090	\$16,194,105	\$16,842,455
6.010 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	\$1,013,997	\$58,607	\$651,025	458.3%	\$964,066	\$1,118,983	\$606,239	\$129,766	(\$460,445)
7.010 Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	\$1,653,211	\$2,667,208	\$2,725,815	31.8%	\$3,376,840	\$4,340,906	\$5,459,889	\$6,066,128	\$6,195,894
7.020 Cash Balance June 30	\$2,667,208	\$2,725,815	\$3,376,840	13.0%	\$4,340,906	\$5,459,889	\$6,066,128	\$6,195,894	\$5,735,450
8.010 Estimated Encumbrances June 30	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
Reservation of Fund Balance									
9.010 Textbooks and Instructional Materials	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
9.020 Capital Improvements	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
9.030 Budget Reserve	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
9.040 DPIA	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
9.045 Fiscal Stabilization	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
9.050 Debt Service	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
9.055 Property Tax Advances	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
9.060 Bus Purchases	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
9.080 Subtotal	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0

Southern Local School District

Columbiana County

Schedule of Revenues, Expenditures and Changes in Fund Balances

For the Fiscal Years Ended June 30, 2021, 2022 and 2023 Actual;

Forecasted Fiscal Years Ending June 30, 2024 Through 2028

	Actual				Average Change	Forecasted				
	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023			Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
<i>Fund Balance June 30 for Certification of</i>										
10.010 <i>Appropriations</i>	\$2,667,208	\$2,725,815	\$3,376,840	13.0%	\$4,340,906	\$5,459,889	\$6,066,128	\$6,195,894	\$5,735,450	
Revenue from Replacement/Renewal Levies										
11.010 Income Tax - Renewal				0.0%	\$0	\$0	\$0	\$0	\$0	
11.020 Property Tax - Renewal or Replacement				0.0%	\$0	\$0	\$0	\$0	\$0	
11.300 Cumulative Balance of Replacement/Renewal Levies				0.0%	\$0	\$0	\$0	\$0	\$0	
<i>Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations</i>										
	\$2,667,208	\$2,725,815	\$3,376,840	13.0%	\$4,340,906	\$5,459,889	\$6,066,128	\$6,195,894	\$5,735,450	
Revenue from New Levies										
13.010 Income Tax - New				0.0%	\$0	\$0	\$0	\$0	\$0	
13.020 Property Tax - New				0.0%	\$0	\$0	\$0	\$0	\$0	
13.030 Cumulative Balance of New Levies	\$0	\$0		0.0%	\$0	\$0	\$0	\$0	\$0	
14.010 Revenue from Future State Advancements				0.0%	\$0	\$0	\$0	\$0	\$0	
15.010 <i>Unreserved Fund Balance June 30</i>	\$2,667,208	\$2,725,815	\$3,376,840	13.0%	\$4,340,906	\$5,459,889	\$6,066,128	\$6,195,894	\$5,735,450	

Jared Adams
Shianne Aderhold
Alivia Allender
Aleah Bach
Athan Baker
Justus Black
Gabriel Blissenbach
Lindsey Bregar
Aiden Brothers
Kira Cutlip
Hunter Dalehite
Natalie Desellem
Maddox Dickey
Jesse Dickson
Wesley Dickson
William Dickson
Chloe Echols
Alexis Ensinger
Ryan Exline
Esther Forbes
Ayden Frischkorn
Kenneth Frischkorn
Joshua Gilliam
Evan Haught
Seth Hawk
Richard House
Landyn Kauffman
Kaitlyn Ketchum
Madison Ketchum
Jonathan McCartney
Kaiden McCulley
Rylee Mellott
Jaden Morris
Marah Morris

Gage Murphy
Lillian Patterson
Hannah Phillips
Preston Phillips
Jenea Powell
Linken Price
Tyler Rawlings
Logan Redfern
Hannah Reynolds
Paige Riggs
Hunter Robinson
Brayden Samberson
Frank Shagnot
Ashley Shroadas
Markell Smith
Margaret Staley
Joseline Stanley
Roger Swett
Dakotah Tanley
Chelsei Veglia
Spencer Verzella
Orion Wiley
Chance Williams