

**RIVENDELL INTERSTATE SCHOOL DISTRICT
FY '25 BUDGET REVENUE SUMMARY - 2nd
(NOT AUDITED)**

Description	Total	NH (Orford)	VT (Unified)
Average Daily Membership:	397.350	123.950	273.400
Allocation District Wide (A.D.M.)	100.00%	31.19%	68.81%
VT Districts Allocation	100.00%		100.00%

Total District Expenditure Budget	15,289,046		
LESS amount for Debt Service	(470,671)		
LESS Student Transportation to/from School	(470,000)		
LESS Specific Reimbursement per Article O	(600,000)		
LESS Local, District Wide, General Fund Revenues	(481,900)		
LESS Revenues Supporting Categorical Grants	(407,665)		
LESS Federal Revenues Supporting Food Service Program	(275,000)		
EQUALS assessments before district-specific adjustments (aka "Net Education Spending*")	12,583,810	3,925,414	8,658,396

* State of Vermont Defines "Ed Spending" as Expense Budget minus Revenue Budget

CALCULATION OF DISTRICT ASSESSMENTS

District-Specific Items

less State-Specific General Fund Revenues

Adjustments to apply various state-specific revenues to corresponding districts

47207 NH Adequacy Aid - Orford	365,492	365,492	-
43114 VT Voc Ed (On Behalf)	-		-
43115 VT Unenrolled	-		-
43150 VT Transportation Aid	200,000		200,000
43152 VT Transp Aid Extraordinary	5,000		5,000
VT Aid to Food Service	6,400		6,400
43202 VT Expenditure Reimbursement (aka "SPED SEER")	-		-
43203 VT Extraordinary Reimbursement	600,000		600,000
43204 VT ECSE Programs	25,120		25,120
43220 VT Act 173 Census Block Grant	766,614		766,614
47208 NH Building Aid	76,110	76,110	-
47212 NH Voc School Tuition Grant	18,000	18,000	-
47213 NH Voc Transportation Aid	1,900	1,900	-
47209 NH EFA Phase-Out Grant	-	-	-
43370 VT High School Completion	-		-
43308 VT Voc Ed Transportation Aid	60,000		60,000
Budget Surplus/Deficit	-	-	-
Subtotal District-Specific State Revenues	2,124,636	461,502	1,663,134

PLUS State-Specific Expenditure Items

Adjustments to apply state-specific expense items

Debt Service	470,671	183,882	286,789
Specific Reimbursement per Article O	600,000		600,000
Transportation to/fm School - "Contracted Student Transport"	470,000	115,346	354,654
Subtotal District-Specific Expense Items	1,540,671	299,228	1,241,443

Federal SPED Grant Allocation Correction

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<u>Adjusted Assessments</u>	11,999,845	3,763,140	8,236,705
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Student Transportation

(Member-Specific Expenditure Allocation)

	<u>RISD</u>	<u>NH (Orford)</u>	<u>VT (Unified)</u>
Mileage Percentage	100.00%	24.54%	75.46%
Transportation to/fm School - "Contracted Student Transport"	470,000	115,346	354,654