

06-20-2023
2021-2022

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Report with Selected Costs as Percentage of
Revenue
General Fund & Special Revenue Funds Combined
Expenditures

Gadsden School District

June Actual FTE

GREENSBORO ELEMENTARY SCHOOL

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
K-3 BASIC	101	450,806	121,707	9,597	8,473	1,470	0	592,053
SUBTOTAL FOR BASIC PROGRAMS		450,806	121,707	9,597	8,473	1,470	0	592,053
ESOL	130	308,809	135,609	3,411	3,011	522	0	451,362
SUBTOTAL FOR ESOL		308,809	135,609	3,411	3,011	522	0	451,362
PK-3 ESE BASIC	111	269,558	76,995	8,891	8,179	515	287	364,425
EXCEPTIONAL STUDENT LEVEL 5	255	0	0	9	8	1	0	18
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		269,558	76,995	8,900	8,187	516	287	364,443
SUBTOTAL FOR ALL FEFP PROGRAMS		1,029,173	334,311	21,908	19,671	2,508	287	1,407,858
TOTAL FOR ALL PROGRAMS		1,029,173	334,311	21,908	19,671	2,508	287	1,407,858