July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				_			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$382,700.00	\$408,900.00	\$299,900.00	\$99,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$384,700.00	451,800.00	330,800.00	113,300.00	1,500.00	6,200.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	\$118,800.00	102,400.00	72,500.00	25,800.00	0.00	4,100.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	\$61,400.00	64,000.00	48,600.00	15,400.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	\$45,900.00	48,200.00	37,600.00	8,200.00	1,400.00	1,000.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	\$3,800.00	4,300.00	3,600.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	\$0.00	5,300.00	4,500.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$997,300.00	\$1,084,900.00	\$797,500.00	\$263,200.00	\$2,900.00	\$21,300.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	33,400.00	27,800.00	16,400.00	9,000.00	2,200.00	200.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	51,100.00	33,400.00	0.00	0.00	33,000.00	400.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	40,400.00	37,400.00	14,300.00	2,900.00	18,200.00	2,000.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	11,000.00	17,100.00	6,800.00	7,000.00	0.00	3,300.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	15,900.00	11,000.00	0.00	0.00	3,600.00	7,400.00	0.00	0.00	0.00	0.00
22	631	Board of Education Program	13,000.00	23,800.00	5,300.00	6,700.00	7,800.00	3,100.00	900.00	0.00	0.00	0.00
23	632	District Administration Program	96,200.00	97,100.00	36,300.00	26,500.00	10,400.00	500.00	0.00	0.00	23,400.00	0.00
24												
25	641	School Administration Program	115,500.00	144,000.00	105,400.00	33,000.00	3,900.00	1,700.00	0.00	0.00	0.00	0.00
20	(51	Dursing an Organistical Durs many	01 400 00	(0.200.00	47 500 00	15 200 00	2 500 00	2,000,00	0.00	0.00	0.00	0.00
27 28	651 655	Business Operation Program Central Service Program	91,400.00 0.00	68,200.00 0.00	47,500.00	15,200.00 0.00	2,500.00	3,000.00	0.00	0.00	0.00	0.00
28	655	Administrative Technology Services Prog		1,400.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
30	656		1,400.00 98,000.00	127,500.00	0.00 28,900.00	13,200.00	56,100.00	8,600.00	20,700.00	0.00	0.00	0.00
30	663	Buildings-Care Program (Custodial) Maintenance - Non Student Occupied	,	5,400.00	28,900.00	400.00	700.00	1,400.00	2,900.00	0.00	0.00	0.00
31	664	Maintenance - Student Occupied Bldgs	4,400.00 56,000.00	66,600.00	31,300.00	10,000.00	1,000.00	24,300.00	2,900.00	0.00	0.00	0.00
32	665	Maintenance - Grounds	18,400.00	10,300.00	0.00	0.00	4,500.00	5,800.00	0.00	0.00	0.00	0.00
33	667	Security Program	7,000.00	4,700.00	0.00	0.00	2,200.00	2,500.00	0.00	0.00	0.00	0.00
34	007		7,000.00	4,700.00	0.00	0.00	2,200.00	2,300.00	0.00	0.00	0.00	0.00
36	681	Pupil - To School Trans. Program	132,400.00	115,400.00	53,500.00	26,800.00	16,400.00	18,700.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	28,800.00	16,400.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	2,600.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
50	005		2,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
() Harana)	dana a) Danashara (D	dget 2017\SDE Forms\2016-2017 BUDGET\[Expenditures.xls]100					I					
c.\users\and			700 100 00	704 100 00		150 500 00	1 (5 500 00	04.000.00	24 500 00	0.00	22 400 22	0.00
		Subtotal (carried over to page b)	788,100.00	794,100.00	345,700.00	150,700.00	165,500.00	84,300.00	24,500.00	0.00	23,400.00	0.00

S.D.E.

Page 3 <u>GENERAL M & O FUND</u> <u>FUND NO: 100</u> S.D.E.

BUDGET EXPENDITURES

July 1, 2016 - June 30, 2017

Page 4 <u>GENERAL M & O FUND</u> <u>FUND NO: 100</u>

NOTE:	Round each	entry to the nearest dollar amount.
11011.	nouna caci	i chury to the nearest aonar amount.

NOTE.	itounu cuci	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$10,700.00	\$11,100.00	\$0.00	\$0.00	\$3,400.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$798,800.00	\$805,200.00	\$345,700.00	\$150,700.00	\$168,900.00	\$92,000.00	\$24,500.00	\$0.00	\$23,400.00	\$0.00
42												
44	710	Child Nutrition Program	4,400.00	3,200.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$4,400.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	811	Capital Assets - NonStudent Occupied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	920	Transfers Out	21,600.00	44,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,100.00
59												
60	900	TOTAL OTHER SERVICES	\$21,600.00	\$44,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,100.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$1,822,100.00	\$1,937,400.00	\$1,143,200.00	\$417,100.00	\$171,800.00	\$113,300.00	\$24,500.00	\$0.00	\$23,400.00	\$44,100.00
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	91,100.00	96,800.00	(Applies to Gener	al Fund only)						
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$1,913,200.00	\$2,034,200.00								
70												
71												
72		BUDGET SUMMARY										
73			E24 100 00		DUDCET CUM							
74		Beginning Fund Balance	534,100.00	615,400.00	BUDGET SUMM	AKY:						
75		Revenues + Transfers In	1,903,400.00	1,938,000.00	The total are l	in a 76 must	al the total c 1	no 00				
76		TOTAL REVENUE (lines 74 + 75)	2,437,500.00	2,553,400.00	i ne totai on l	me /6 must eqt	ial the total on li	ne ou.				
77 78		Total Appropriation	1,913,200.00	2,034,200.00								
					Į							
79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	524,300.00 \$2,437,500.00	519,200.00 \$2,553,400.00								
00		101AL APPROPRIATION (IIIIes 78 + 79)	\$2,437,500.00	\$2,555,400.00								

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July 1, 2016 - June 30, 2017

Page 6 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	24,900.00	32,000.00	9,000.00	2,000.00	3,400.00	11,200.00	6,400.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$24,900.00	\$32,000.00	\$9,000.00	\$2,000.00	\$3,400.00	\$11,200.00	\$6,400.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24												
25	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	(F1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	663	Maintenance - Non Student Occupied	0.00	0.00	0.00		0.00	0.00			0.00	0.00
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds		0.00	0.00		0.00	0.00			0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	(01		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C:\Users\and	dreas\Dropbox\Bi	udget 2017\SDE Forms\2016-2017 BUDGET\[Expenditures.xls]243										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2016 - June 30, 2017

NOTE: Rou	ind each entry to th	e nearest dollar amount.

	Round cuch	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	=10		0.00			0.00		0.00	0.00	0.00	0.00	0.00
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720 730	Community Services Program	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 47	/30	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$U.UU	\$0.00	\$0.00
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - Student Occupied	0.00	0.00			-					
51	011	Capital Assets - Nolistudent Occupied	0.00	0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000	TO THE CHI THE ASSET TROUMING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$24,900.00	\$32,000.00	\$9,000.00	\$2,000.00	\$3,400.00	\$11,200.00	\$6,400.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUMM	ARY:						
75		Revenues + Transfers In	24,900.00	32,000.00								
76		TOTAL REVENUE (lines 74 + 75)	24,900.00	32,000.00	The total on li	ine 76 must eq	ual the total on	line 80.				
77						-						
78		Total Appropriation	24,900.00	32,000.00								
79		Unappropriated Balance	0.00	0.00	I							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$24,900.00	\$32,000.00								

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July 1, 2016 - June 30, 2017

NOTE:	Round each	entry to the nearest dollar amount.
		EVDENDITUDEC

1 2 3 4 5 6 7 8	Code 512 515 517 519 521 522 524 531	Functions/Programs Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program	Budget \$0.00 \$0.00 \$0.00 \$0.00	Budget \$0.00 0.00	Salaries \$0.00	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1 2 3 4 5 6 7 8	512 515 517 519 521 522 524	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program	\$0.00 \$0.00 \$0.00	\$0.00 0.00						Retirement	Judgment	Transfers
2 3 4 5 6 7 8	515 517 519 521 522 524	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program	\$0.00 \$0.00	0.00	\$0.00	¢0.00						
3 4 5 6 7 8	517 519 521 522 524	Alternative School Program Vocational-Technical Program Special Education Program	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 5 6 7 8	519 521 522 524	Vocational-Technical Program Special Education Program			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 6 7 8	521 522 524	Special Education Program	¢0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 7 8	522 524		\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7 8	524		\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8		Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	531	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9		Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
,	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00								
17	616	Special Education Support Services Prog	\$0.00	0.00								
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	17,900.00	25,600.00	\$0.00	\$0.00	3,200.00	2,500.00	19,900.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
	641	School Administration Program	\$0.00	0.00								
20	(F 4		#0.00	0.00	#0.00	\$0.00	#0.00	* 0.00	#0.00	\$0.00	#0.00	#0.00
	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	656	Administrative Technology Services Prog	5,400.00	7,600.00	7,000.00	600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	(01		#0.00	0.00	#0.00	*0.00	#0.00	*0.00	#0.00	\$0.00	#0.00	#0.00
	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C:\Users\andreas\	s\Dropbox\Bu	dget 2017\SDE Forms\2016-2017 BUDGET\[Expenditures.xls]245									1	
		Subtotal (carried over to page b)	23,300.00	33,200.00	7,000.00	600.00	3,200.00	2,500.00	19,900.00	0.00	0.00	0.00

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Page 9 <u>TECHNOLOGY - STATE</u> <u>FUND NO: 245</u>

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Round	each entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$23,300.00	\$33,200.00	\$7,000.00	\$600.00	\$3,200.00	\$2,500.00	\$19,900.00	\$0.00	\$0.00	\$0.00
42	=10		40.00			*0.00	40.00	±0.00	* 0.00	40.00	±0.00	* 0.00
44		Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45		Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	200		* 0.00	*0.00	*0.00	#0.00	*0.00	*0.00	#0.00	¢0.00	#0.00	#0.00
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	010		¢0.00	0.00	#0.00	*0.00	¢0.00	*0.00	\$0.00	#0.00	#0.00	#0.00
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52				+		+	+		±0.00		±	
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55		Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56		Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57		Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	100 000 00	too ooo oo			to 000 00			to oo	+ a . a .	+ a . a a
63		(Lines 14+41+48+53+60)	\$23,300.00	\$33,200.00	\$7,000.00	\$600.00	\$3,200.00	\$2,500.00	\$19,900.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUMM	ARY:						
75		Revenues + Transfers In	23,300.00	33,200.00								
76		TOTAL REVENUE (lines 74 + 75)	23,300.00	33,200.00	The total on l	ine 76 must ea	ual the total on	line 80.				
77			.,	,								
78		Total Appropriation	23,300.00	33,200.00								
79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$23,300.00	\$33,200.00								
J												

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S.D.E.

Page 10 <u>TECHNOLOGY - STATE</u> <u>FUND NO: 245</u>

July 1, 2016 - June 30, 2017

Page 12 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				_			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$5,000.00	4,800.00	\$0.00	\$0.00	\$900.00	\$2,400.00	\$1,500.00	\$0.00	\$0.00	\$0.00
20	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	007		\$0.00	0.00	\$0.00	\$0.00	40.00	\$0.00	40.00	40.00	40.00	\$0.00
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	000		\$0.00	0.00	<i>40.00</i>	÷0.00	\$0.00	\$0.00	<i>40.00</i>	÷0.00	÷	<i><i><i></i></i></i>
C:\Users\an	dreas\Dropbox\Bu	dget 2017\SDE Forms\2016-2017 BUDGET\[Expenditures.xls]246						I				
		Subtotal (carried over to page b)	5,000.00	4,800.00	0.00	0.00	900.00	2,400.00	1,500.00	0.00	0.00	0.00

July 1, 2016 - June 30, 2017

NOTE: Round each	entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$5,000.00	\$4,800.00	\$0.00	\$0.00	\$900.00	\$2,400.00	\$1,500.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	- · · -											
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$5,000.00	\$4,800.00	\$0.00	\$0.00	\$900.00	\$2,400.00	\$1,500.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
70												
72		BUDGET SUMMARY										
73		BOBGET BOMMINT										
73		Beginning Fund Balance	0.00	0.00	BUDGET SUMN	ARY:						
75		Revenues + Transfers In	5,000.00	4,800.00	2020110000							
76		TOTAL REVENUE (lines 74 + 75)	5,000.00	4,800.00	The total on	line 76 must ee	qual the total or	ı line 80.				
77			0,000,000	1,000100			1					
78		Total Appropriation	5,000.00	4,800.00								
70		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$5,000.00	\$4,800.00								
80		TOTAL APPROPRIATION (lines /8 + 79)	\$5,000.00	\$4,800.00								

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S.D.E.

3Page 18 <u>SUBSTANCE ABUSE - STATE</u> <u>FUND NO: 246</u>

July 1, 2016 - June 30, 2017

Page 15 <u>TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	I
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$51,900.00	\$55,100.00	\$34,300.00	\$16,400.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$1,100.00	6,100.00	\$4,800.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												1
14	500	TOTAL INSTRUCTION	\$53,000.00	\$61,200.00	\$39,100.00	\$17,700.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00
15												1
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												4
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	007	county rogram	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<i>\$0.00</i>
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	*#0 000 00	+ (1 0 0 0 0 0 0	too 100 00		* 2 222 22	to 000 00	* *****	*0.00	* 0.00	* 2.22
63		(Lines 14+41+48+53+60)	\$53,000.00	\$61,200.00	\$39,100.00	\$17,700.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00
64 05						ļ		ļ				
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUMM	IARY:						
75		Revenues + Transfers In	58,500.00	61,200.00								
76		TOTAL REVENUE (lines 74 + 75)	58,500.00	61,200.00	The total on l	line 76 must eq	ual the total on	line 80.				
77						-						
78		Total Appropriation	53,000.00	61,200.00								
79		Unappropriated Balance	5,500.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$58,500.00	\$61,200.00								

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S.D.E.

Page 16 TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS <u>FUND NO: 251</u>

July 1, 2016 - June 30, 2017

Page 18 <u>TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN</u> <u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	Code 512 515 517 519 521 522 524 531 532 532 541	Functions/Programs Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program	Budget \$20,600.00 \$0.00 \$0.00 \$0.00 \$0.00	Budget \$29,400.00 500.00 0.00 0.00	Salaries \$18,000.00 \$0.00 \$0.00	Benefits \$8,000.00 \$0.00	Purchased Services \$2,700.00	Supplies Materials \$700.00	Capital Objects \$0.00	Debt Retirement \$0.00	Insurance- Judgment \$0.00	Transfers \$0.00
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	512 515 517 519 521 522 524 531 532 541	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program	\$20,600.00 \$0.00 \$0.00 \$0.00	\$29,400.00 500.00 0.00	\$18,000.00 \$0.00	\$8,000.00	\$2,700.00		,			
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	515 517 519 521 522 524 531 532 531 532 541	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program	\$0.00 \$0.00 \$0.00	500.00 0.00	\$0.00		. ,	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00
3 5 4 5 5 5 6 5 7 5 8 5 9 5 10 5 11 5 12 5 13	517 519 521 522 524 531 532 532 541	Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program	\$0.00 \$0.00	0.00		\$0.00						
4 5 5 5 6 5 7 5 8 5 9 5 10 5 11 5 12 5 13	519 521 522 524 531 532 532 541	Vocational-Technical Program Special Education Program Special Education Preschool Program	\$0.00		\$0.00		\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
5 5 6 5 7 5 8 5 9 5 10 5 11 5 12 5 13	521 522 524 531 532 541	Special Education Program Special Education Preschool Program		0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 5 7 5 8 5 9 5 10 5 11 5 12 5 13	522 524 531 532 541	Special Education Preschool Program	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7 5 8 5 9 5 10 5 11 5 12 5 13	524 531 532 541			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8 5 9 5 10 5 11 5 12 5 13 5	531 532 541	Cifted & Talanted Drogram	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9 5 10 5 11 5 12 5 13 5	532 541		\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 5 11 5 12 5 13 5	541	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 5 12 5 13		School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 5 13		Summer School Program	\$1,900.00	3,500.00	\$2,600.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
										1		
-	500	TOTAL INSTRUCTION	\$22,500.00	\$33,400.00	\$20,600.00	\$8,900.00	\$2,700.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
15										1 1		
	611	Attendance-Guidance-Health Program	\$1,000.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 6	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21 6	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23 6	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24										1		
	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 27 6	(51		\$0.00	0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00
-	651	Business Operation Program Central Service Program	\$0.00	0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	655 656		\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
	663	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
	665	Maintenance - Student Occupied Bldgs Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	
			\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00
34 6 35	667	Security Program	\$U.UU	0.00	٥U.UU	\$0.00	\$0.00	\$0.00	\$U.UU	\$0.00	\$U.UU	\$0.00
	(01	Dupil To Cohool Trov - Dur	\$0.00	0.00	¢0.00	¢0.00	¢0.00	40.00	¢0.00	¢0.00	¢0.00	¢0.00
	681	Pupil - To School Trans. Program		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38 6	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ci lloord andress D	Drophov Dro	lget 2017\SDE Forms\2016-2017 BUDGET\[Expenditures.xls]253									L	
C:\Users\andreas\D	/ргорвох/Вис	Subtotal (carried over to page b)	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2016 - June 30, 2017

Page 19 <u>TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN</u> <u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	(00		¢1.000.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00
41 42	600	TOTAL SUPPORT SERVICES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	700		\$0.00	0.00	\$0.00	¢0.00	¢0100	\$0100	\$0.00	¢0100	\$0.00	\$0.00
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	-	r r										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	*00 F00 00	****	****	*0.000.00	*0 =00 00	*1 000 00	*0.00	* 2.22	*** ***	****
63		(Lines 14+41+48+53+60)	\$23,500.00	\$33,400.00	\$20,600.00	\$8,900.00	\$2,700.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
64 05												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUMM	ARY:						
75		Revenues + Transfers In	28,500.00	33,400.00	771			l' 00				
76		TOTAL REVENUE (lines 74 + 75)	28,500.00	33,400.00	The total on I	ine 76 must ed	qual the total on	line 80.				
77		Total Annuanciation	22 500 00	22 400 00								
78 79		Total Appropriation Unappropriated Balance	23,500.00 5,000.00	33,400.00 0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$28,500.00	\$33,400.00								
00			φ20,500.00	\$55, 1 00.00								

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July 1, 2016 - June 30, 2017

Page 21 <u>TITLE VI-B, IDEA - SCHOOL-AGE</u> <u>FUND NO: 257</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				_			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$17,900.00	34,900.00	\$18,600.00	\$8,900.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$17,900.00	\$34,900.00	\$18,600.00	\$8,900.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	19,000.00	20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$1,500.00	2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	651	Pusingge Operation Drogram	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	655	Business Operation Program Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	665	Maintenance - Student Occupied Blugs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	007		φ 0. 00	0.00	φ U. UU	.00 φυ.00	.00 .00	.00 φυ.00	φ υ. 00	.00 ΦU.UU	Φ 0.00	.UU
35	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	005		φ 0. 00	0.00	φ U. UU	.00 φυ.00	.00 φυ.00	.00 ΦŪ.00	φ υ. 00	.00 ΦŪ.00	Φ 0.00	.00 .00
C:\Users\ and	dress Dronhow Pro	dget 2017\SDE Forms\2016-2017 BUDGET\[Expenditures.xls]257										
G. 103613 (and	ar cas (propuox (pu	Subtotal (carried over to page b)	20,500.00	22,000.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	20,500.00	22,000.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00

July 1, 2016 - June 30, 2017

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Sumplier	500 Camital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$20,500.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$38,400.00	\$56,900.00	\$18,600.00	\$8,900.00	\$0.00	\$29,400.00	\$0.00	\$0.00	\$0.00	\$0.00
64 05												
66												
67												
68			-									
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUMM	ARY:						
75		Revenues + Transfers In	46,600.00	56,900.00								
76		TOTAL REVENUE (lines 74 + 75)	46,600.00	56,900.00	The total on li	ine 76 must ea	ual the total on	line 80.				
77				,								
78		Total Appropriation	38,400.00	56,900.00								
79		Unappropriated Balance	8,200.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$46,600.00	\$56,900.00								

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Page 22 <u>TITLE VI-B, IDEA - SCHOOL-AGE</u> FUND NO: 257

Page 24

FUND NO: 258

TITLE VI-B, IDEA - PRESCHOOL

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												1
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	(E1		#0.00		±0.00	#0.00	* 0.00	#0.00	#0.00	#0.00	±0.00	*****
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35			10		10.65	40	±0	+0	40.55	10.55	40	
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
												1
C:\Users\and	lreas\Dropbox\Bu	dget 2017\SDE Forms\2016-2017 BUDGET\[Expenditures.xls]258										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2016 - June 30, 2017

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	010		40.00	0.00	#0.00	#0.00	#0.00	#0.00	* 0.00	* 0.00	#0.00	#0.00
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	000		* 0.00		#0.00	#0.00	*0.00	#0.00	±0.00	#0.00	* 0.00	* 0.00
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	011		¢0.00	0.00	¢0.00	¢0.00	¢0.00	¢0.00	£0.00	¢0.00	¢0.00	¢0.00
55	911 912	Debt Services Program - Principal Debt Services Program - Interest	\$0.00 \$0.00	0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
56 57	912	Debt Services Program - Interest Debt Services Program - Refunded Debt			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Transfers Out	\$0.00 \$0.00	0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	920		\$0.00	0.00	\$0.00	Φ 0.00	\$U.UU	\$0.00	\$0.00	\$0.00	Φ 0.00	Φ Ū.UU
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	500	TO THE OTHER SERVICES	\$0.00	φ0.00	ψ0.00	\$0.00	φ0.00	ψ0.00	\$0.00	\$0.00	φ0.00	φ0.00
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	¢0.00	\$3,100.00	¢0100	\$0.00	\$0,100100	\$0100		¢0100	\$0.00	\$0.00
00										ļ	<u>.</u>	
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73 74		Designing Fund Dalance	0.00	0.00	BUDGET SUM	ADV.						
74		Beginning Fund Balance Revenues + Transfers In	0.00	5,400.00	DUDGET SUMI	MART:						
75		TOTAL REVENUE (lines 74 + 75)	0.00	5,400.00	The total on	line 76 must as	ual the total or	lino 80				
76		TOTAL REVENUE (IIIIes /4 + /5)	0.00	5,400.00	The total off	nne /o must eq	luai tile total ol	i iiie ov.				
78		Total Appropriation	0.00	5,400.00								
70		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$5,400.00								
<u> </u>			¢0.00	\$0,100.00								

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Page 25 <u>TITLE VI-B, IDEA - PRESCHOOL</u> <u>FUND NO: 258</u>

July 1, 2016 - June 30, 2017

Page 27 <u>TITLE VI-B. ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS</u> <u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$8,900.00	\$35,100.00	\$9,700.00	\$9,900.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$8,900.00	\$35,100.00	\$9,700.00	\$9,900.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												Í
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	007		φ υ. 00	0.00	φ 0. 00	.0U	φ 0. 00	\$U.UU	\$U.UU	\$U.UU	φ υ. υθ	φ υ. 00
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	005	deneral transportation riogram	φ0.00	0.00	φ0.00	φ0.00	φ0.00	ψ0.00	\$0.00	φ0.00	φ0.00	
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BUDGET EXPENDITURES

July 1, 2016 - June 30, 2017

Page 28 <u>TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS</u> <u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						D ()	Purchased	Supplies	Capital	Debt	Insurance-	m (
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41 42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61			-									
62		TOTAL EXPENDITURES	******	*0= 100.00	* 0 = 00 00	* 0.000.00	* 0.00		*****	* 0.00	* 2.22	****
63		(Lines 14+41+48+53+60)	\$8,900.00	\$35,100.00	\$9,700.00	\$9,900.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00
64 05			-									
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUMM	ARY:						
75		Revenues + Transfers In	24,000.00	35,100.00								
76		TOTAL REVENUE (lines 74 + 75)	24,000.00	35,100.00	The total on l	ine 76 must eq	ual the total on	line 80.				
77			0.000.00	05 400 66								
78		Total Appropriation	8,900.00	35,100.00								
79		Unappropriated Balance	15,100.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$24,000.00	\$35,100.00								

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July 1, 2016 - June 30, 2017

PAGE 30 <u>PERKINS III - PROFESSIONAL TECHNICAL ACT</u> <u>FUND NO: 263</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$2,400.00	2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	(F 4		#0.00	0.00	#0.00							
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.	
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		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												1
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	- · · -											
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												1
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												L
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	#2.400.00	#0 400 00	#0.00	#0.00	#0.00	#0 400 00	#0.00	#0.00	\$0.00	#0.00
63		(Lines 14+41+48+53+60)	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	2,400.00	2,400.00	1							
76		TOTAL REVENUE (lines 74 + 75)	2,400.00	2,400.00	The total on	line 76 must eq	qual the total or	line 80.				
77												
78		Total Appropriation	2,400.00	2,400.00								
79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,400.00	\$2,400.00								

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Page 31 <u>PERKINS III - PROFESSIONAL TECHNICAL ACT</u> <u>FUND NO: 263</u>

July 1, 2016 - June 30, 2017

Page 33 <u>TITLE II-A, ESEA - IMPROVING TEACHER QUALITY</u> <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$100.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$100.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$4,600.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$300.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	007		φ0.00	0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	005		φ0.00	0.00	ψ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00
C:\Users\and	dreas\Dropbox\Bu	dget 2017\SDE Forms\2016-2017 BUDGET\[Expenditures.xls]271										
		Subtotal (carried over to page b)	4,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40 41	600	TOTAL SUPPORT SERVICES	\$4,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41 42	600	TOTAL SUPPORT SERVICES	\$4,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47		r r r r r r										
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,300.00
59	000		¢0.00	#F 000 00	#0.00	#0.00	#0.00	#0.00	#0.00	* 0.00	#0.00	\$5 000 00
60	900	TOTAL OTHER SERVICES	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,300.00
61 62		TOTAL EXPENDITURES	-									
62		(Lines 14+41+48+53+60)	\$5,000.00	\$5,600.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,300.00
64		(Lines 14+41+40+55+00)	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
05												
66												
67												
68												
69												
70												
71												
72 73		BUDGET SUMMARY	┥───┤									
73		Beginning Fund Balance	0.00	0.00	BUDGET SUMM							
74		Revenues + Transfers In	5,300.00	5,600.00	DODUET SUMM							
75		TOTAL REVENUE (lines 74 + 75)	5,300.00	5,600.00	The total on l	line 76 must er	ual the total on	line 80				
70			3,300.00	3,000.00		ine / o must et	in the total of					
78		Total Appropriation	5,000.00	5,600.00								
79		Unappropriated Balance	300.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$5,300.00	\$5,600.00								

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S.D.E.

Page 34 <u>TITLE II-A. ESEA - IMPROVING TEACHER QUALITY</u> <u>FUND NO: 271</u>

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	007		φ0.00	0.00	φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	φ0.00	\$0.00	\$0.00
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	000		\$0.00	0.00	\$0.00	\$0.00	\$0.00	<i></i>	<i>\.</i> 00	\$0.00	\$0.00	<i>\$0.00</i>
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- ((uno		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 36 <u>FOOD SERVICE</u> <u>FUND NO: 290</u>

BUDGET
EXPENDITURES

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	071	other support services r rogram	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42				·			·					-
44	710	Child Nutrition Program	\$151,100.00	125,900.00	\$41,000.00	\$17,000.00	\$200.00	\$65,700.00	\$2,000.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	790	Prior Year Refunds/Receipts	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$151,100.00	\$125,900.00	\$41,000.00	\$17,000.00	\$200.00	\$65,700.00	\$2,000.00	\$0.00	\$0.00	\$0.00
49						±0.00			±0.00		+	
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52			****	* 0.00	±0.00	*0.00	*0.00	±0.00	* 0.00	*0.00	* 0.00	
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54 55	911	Daht Comiaca Dramon Dringing	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911 912	Debt Services Program - Principal Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	912	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	,10		\$0.00	0.00	÷0.00	÷0.00	\$0.00	\$0100	\$0.00	\$0.00	\$0.00	
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$151,100.00	\$125,900.00	\$41,000.00	\$17,000.00	\$200.00	\$65,700.00	\$2,000.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	59,300.00	33,400.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	125,200.00	122,500.00								
76		TOTAL REVENUE (lines 74 + 75)	184,500.00	155,900.00	The total on	line 76 must e	qual the total o	on line 80.				
77			454 400 00	105 000 00								
78		Total Appropriation	151,100.00	125,900.00								
79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	33,400.00 \$184,500.00	30,000.00 \$155,900.00								
00		101AL APPROPRIATION (IIIIes /8 + /9)	\$104,500.00	\$133,900.00								

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July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				_			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13										_		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24			±0.00		+0.00	±0.00	±0.00	* 0.00	40.00	40.00	±0.00	<u>+0.00</u>
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		udget 2017\SDF Forms\2016-2017 BUDGET\[Fynenditures yls]310										

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BOND REDEMPTION & INTEREST FUND FUND NO: 310

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	=10		*0.00	0.00	* 0.00	#0.00	#0.00	\$0.00	\$0.00	#0.00	#0.00	<u> </u>
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	790	Prior Year Refunds/Receipts	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47 48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u>۵</u> 0.00
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	811			0.00	\$0.00		\$0.00	\$0.00			\$0.00	
51 52	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000	TOTAL CAPITAL ASSET FROORAMS	30.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	30.00
55	911	Debt Services Program - Principal	\$144,000.00	144,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59			40.00			10.00			+ • • •			
60	900	TOTAL OTHER SERVICES	\$144,000.00	\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$144,000.00	\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00
64												
05						•		•		•		
66 67												
68												
69												
70												
70												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUMN	ARY:						
75		Revenues + Transfers In	144,000.00	167,200.00								
76		TOTAL REVENUE (lines 74 + 75)	144,000.00	167,200.00	The total on	line 76 must e	qual the total o	n line 80.				
77					_		•					
78		Total Appropriation	144,000.00	144,000.00								
79		Unappropriated Balance	0.00	23,200.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$144,000.00	\$167,200.00								

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S.D.E.

Page 40 BOND REDEMPTION & INTEREST FUND FUND NO: 310

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				_			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35			\$0.00	5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		· · · ·										

S.D.E.

Page 42 <u>PLANT FACILITIES FUND</u>

FUND NO: 423

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

-		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	790	Prior Year Refunds/Receipts	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$18,200.00	44,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,100.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$18,200.00	\$44,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,100.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$18,200.00	\$44,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,100.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
70												
72		BUDGET SUMMARY			1							
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	18,200.00	44,100.00								
76		TOTAL REVENUE (lines 74 + 75)	18,200.00	44,100.00	The total on	line 76 must e	qual the total o	n line 80.				
77												
78		Total Appropriation	18,200.00	44,100.00								
79		Unappropriated Balance	0.00	0.00	l							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$18,200.00	\$44,100.00								

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Page 43 <u>PLANT FACILITIES FUND</u> <u>FUND NO: 423</u>