

SOUTHERN LOCAL BOARD OF EDUCATION

January 9, 2024 @ 6:15 pm / High School Media Center

I. Call to Order

II. Roll Call:

Dowling _____, Hart _____, Pastore _____, Sawyer _____, Shagnot _____

**III. Adoption of Minutes: Moved by _____ Seconded by _____
Waive the reading of the minutes**

Vote: Dowling _____, Hart _____, Pastore _____, Sawyer _____, Shagnot _____

IV. Reception of Visitors

During the Reception of Visitors or in the meeting, anyone addressing the board must refrain from using specific names other than that of the person speaking. If used, the President will ask you to continue in an executive session to be held at the board's determination. This is in line with Board of Education Policy 0169.1. There is a time limit of five minutes to speak per person and a total of thirty minutes. To go beyond thirty minutes board vote is needed.

V. Treasurer's Report

A. Financial Report: (Approval of the payment of bills and the transfers and /or advances as presented by the treasurer).

Moved by _____ Seconded by _____

Vote: Dowling _____, Hart _____, Pastore _____, Sawyer _____, Shagnot _____

VI. Career Center Report

VII. Building Report

VIII. Superintendent's Report

24-001 Recognition of board members.

Moved by _____, Seconded by _____

Vote: Dowling _____, Hart _____, Pastore _____, Sawyer _____, Shagnot _____

24-002 Recommend approval to submit the annual tax budget for consideration to the County Budget Commission as presented by the treasurer. (Attachment A)

Moved by _____, Seconded by _____

Vote: Dowling _____, Hart _____, Pastore _____, Sawyer _____, Shagnot _____

24-003 Recommend approval of the substitutes on the attached lists. (Attachment B)

Moved by _____, Seconded by _____

Vote: Dowling _____, Hart _____, Pastore _____, Sawyer _____, Shagnot _____

24-004 Recommend the Board to approve then and now purchase orders as approved by the Treasurer. (Attachment C)

Moved by _____, Seconded by _____

Vote: Dowling _____, Hart _____, Pastore _____, Sawyer _____, Shagnot _____

24-005 **Recommend approval of pencil and paper assessment testing for OST ELA and OST Mathematics for third graders effective with the 2024-2025 school year.**

Moved by _____, Seconded by _____

Vote: Dowling _____, Hart _____, Pastore _____, Sawyer _____, Shagnot _____

24-006 **Recommend approval of the SLTA Memorandum of Understanding approving a sick day bank committee.**

Moved by _____, Seconded by _____

Vote: Dowling _____, Hart _____, Pastore _____, Sawyer _____, Shagnot _____

24-007 **Recommend approval of the SLTA Memorandum of Understanding regarding the board contribution to the HSA.**

Moved by _____, Seconded by _____

Vote: Dowling _____, Hart _____, Pastore _____, Sawyer _____, Shagnot _____

24-008 **Recommend approval of the following supplementals:**

**Aiden Spahlinger – Head Junior High Wrestling Coach
Justin Harshbarger – Girls Wrestling Coach**

Moved by _____, Seconded by _____

Vote: Dowling _____, Hart _____, Pastore _____, Sawyer _____, Shagnot _____

24-009 **Recommend approval of the following substitutes:**

**Katie Ketchum – para professional
Paula Uram – para professional
Jacob Melott - teacher**

Moved by _____, Seconded by _____

Vote: Dowling _____, Hart _____, Pastore _____, Sawyer _____, Shagnot _____

24-010 Recommend approval of the IRS mileage rate of .67 per mile.

Moved by _____, Seconded by _____

Vote: Dowling _____, Hart _____, Pastore _____, Sawyer _____, Shagnot _____

24-011 Recommend approval of the administrative pay schedule.

Moved by _____, Seconded by _____

Vote: Dowling _____, Hart _____, Pastore _____, Sawyer _____, Shagnot _____

24-012 Recommendation to go into executive session for matters required to be kept confidential by federal law of rules or state statutes. WHEREAS, as a public board of education may hold an executive session only after a majority of a quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the sole purpose of the consideration of any of the following matters:

To consider one or more, as applicable, of the check-marked items with respect to a public employee or official:

- _____ 1. Appointment
- _____ 2. Employment
- _____ 3. Dismissal
- _____ 4. Discipline
- _____ 5. Promotion
- _____ 6. Demotion
- _____ 7. Compensation

Moved by _____, Seconded by _____

Vote: Dowling _____, Hart _____, Pastore _____, Sawyer _____, Shagnot _____

Returned from Executive Session: Time _____

Roll Call: Dowling _____, **Hart** _____, **Pastore** _____, **Sawyer** _____, **Shagnot** _____

Next Regular Meeting: _____

Adjournment: Time _____

Moved by _____ **Seconded by** _____

Vote: Dowling _____, **Hart** _____, **Pastore** _____, **Sawyer** _____, **Shagnot** _____

Southern Local School District

Salineville, Ohio

IRN#046441



2024/2025 Tax Budget

Historic Data FY2021-FY2023

Forecast Data FY2024-FY2028

Adopted by the Southern Local Board of Education

January 09, 2024

Submitted by Greg Sabbato. Treasurer/CFO

Tax-Receiving Funds - Other than General Fund

	FY2021	FY2022	FY2023	FY2024	FY2025
PERMANENT IMPROVEMENT OLD					
REVENUES:					
Taxes	274,964	277,263	318,662	322,167	325,711
Property Tax Allocation (H&R, etc.)	32,912	29,242	44,918	45,412	45,912
Miscellaneous	0	0	0	0	
TOTAL REVENUE	307,876	306,505	363,580	367,579	371,623
EXPENDITURES:					
Personal Services	0	0	0	0	0
Building	9,405	69,879	0	0	0
Purchased Services	23,051	9,269	263,994	350,000	45,000
Supplies & Materials	0	65,616	0	0	0
Equipment	17,741	2,310	158,727	75,000	0
Miscellaneous	6,602	6,989	7,557	7580	7,654
Debt (attach amortization schedules)	0	0			
- Redemption of Bonds	0	0	0	0	0
- Principal on Notes	0		0	0	0
- Interest on Bonds	0	0	0	0	0
- Interest on Notes	0	0			
- Other					
TOTAL EXPENDITURES	56,799	154,063	430,278	432,580	52,654
Excess	251,077	152,442	(66,698)	(65,001)	318,969
Beginning Balance	4,557	255,634	408,076	341,378	276,377
Ending Balance	255,634	408,076	341,378	276,377	595,346
PERMANENT IMPROVEMENT NEW					
REVENUES:					
Taxes	245,939	334,314	346,299	352,533	358,878
Property Tax Allocation (H&R, etc.)	8,542	9,409	12,628	12,792	12,958
Miscellaneous	0	0	52,804	0	0
TOTAL REVENUE	254,481	343,723	411,730	365,324	371,836
EXPENDITURES:					
Personal Services					
Building	0	0	0		
Purchased Services	0	0	0	751,089	25,000
Supplies & Materials	0		0	0	0
Equipment	0	0	0	0	75,000
Miscellaneous	4,726	7,819	7,823	7,827	7,832
Debt (attach amortization schedules)					
- Redemption of Bonds		0			
- Principal on Notes	0	0	0	0	0
- Interest on Bonds		0			
- Interest on Notes	0	0	0	0	0
- Other	51,002	0	0		
TOTAL EXPENDITURES	55,728	7,819	7,823	758,916	107,832
Excess	198,753	335,904	403,907	(393,592)	264,004
Beginning Balance	0	198,753	534,657	938,564	544,973
Ending Balance	198,753	534,657	938,564	544,973	808,977

CLASSROOM FACILITIES

REVENUES:

	FY2021	FY2022	FY2023	FY2024	FY2025
Taxes	92,726	92,942	72,377	38,380	38,380
Property Tax Allocation (H&R, etc.)	5,118	4,542	30,009	0	0
Miscellaneous				0	
TOTAL REVENUE	97,844	97,484	102,385	38,380	38,380

EXPENDITURES:

Personal Services				0	
Employees Retirement & Ins Ben.					
Purchased Services	0	0	0	0	0
Supplies & Materials	0	0	0	0	0
Capital Outlay				0	0
Miscellaneous	1,251	1,347	1,294	450	0
Debt (attach amortization schedules)					
- Redemption of Bonds					
- Principal on Notes					
- Interest on Bonds					
- Interest on Notes					
- Other					
TOTAL EXPENDITURES	1,251	1,347	1,294	450	0

Excess	96,593	96,137	101,091	37,930	38,380
Beginning Balance	287,571	384,164	480,301	581,392	619,322
Ending Balance	384,164	480,301	581,392	619,322	657,702

Bond Retired

REVENUES:

	FY2021	FY2022	FY2023	FY2024	FY2025
Taxes	0	0	0	0	0
Property Tax Allocation (H&R, etc.)	0	0	0	0	0
Miscellaneous	0	0	0	0	0
TOTAL REVENUE	0	0	0	0	0

EXPENDITURES:

Personal Services	0	0	0	0	0
Employees Retirement & Ins Ben.	0	0	0	0	0
Purchased Services	0	0	0	0	0
Supplies & Materials	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Miscellaneous	0	0	0	0	0
Debt (attach amortization schedules)	0	0	0	0	0
- Redemption of Bonds	0	0	0	0	0
- Principal on Notes			0		0
- Interest on Bonds	0	0	0	0	0
- Interest on Notes					
- Other			0		
TOTAL EXPENDITURES	0	0	0	0	0

Excess	0	0	0	0	0
Beginning Balance	0	0	0	0	0
Ending Balance	0	0	0	0	0

Southern Local
Columbiana County, OH

List all funds individually unless reported on Tax-Receiving Funds

Fund Name	Fund#	Unenc. Fund Balance July 1 2024	Fiscal Year Estimated Receipts	Total Available for Expenditures	Fiscal Year Expenditures and Encumbrances				Est. Unenc. Fund Balances June 30, 2025
					Personal Services	Other	Total	Encumbrances	
GOVERNMENTAL									
SPECIAL REVENUE FUNDS:									
Public School Support	018	52,500	85,000	137,500		45,800	45,800		91,700
Athletic Funds	300	7,500	185,000	192,500		135,000	135,000		57,500
IDEA	516	0	284,702	284,702	284,702	0	284,702		0
Title I	572	0	313,560	313,560	310,560	3,000	313,560		0
Title ECSE	587	0	3,300	3,300	3,300	0	3,300		0
Improving Teach Quality	590	0	58,196	58,196	6,000	52,196	58,196		0
Student Support	599	0	33,012	33,012	33,012	0	33,012		0
Title Rural Low Income	584	0	21,368	21,368	0	21,368	21,368		0
Early Childhood Ed	439	0	106,250	106,250	106,250	0	106,250		0
ARP Targeted Homeless	507-924H	0	16,500	16,500	0	16,500	16,500		0
Stronger Connections	584-924S	0	11,787	11,787	0	11,787	11,787		0
		0	0	0	0	0	0		0
		0	0	0	0	0	0		0
		0	0	0		0	0		0
				0			0		0
				0			0		0
TOTAL SPECIAL REVENUE FUNDS		60,000	1,118,675	1,178,675	743,824	285,651	1,029,475	0	149,200
CAPITAL PROJECT FUNDS:									
Permanent Improvement	003	0		0			0		0
School Construction	004	0		0			0		0
Classroom Facilities	010	0		0			0		0
				0			0		0
				0			0		0
TOTAL CAPITAL PROJECTS FUNDS		0	0	0	0	0	0	0	0
DEBT SERVICE FUNDS									
Debt Service	002	0	0	0	0	0	0	0	0
				0			0		0
				0			0		0
TOTAL DEBT SERVICE FUNDS		0	0	0	0	0	0	0	0
PROPRIETARY FUND TYPES:									

Southern Local
Columbiana County, OH

List all funds individually unless reported on Tax-Receiving Funds

Fund Name	Fund#	Unenc. Fund Balance July 1 2024	Fiscal Year Estimated Receipts	Total Available for Expenditures	Fiscal Year Expenditures and Encumbrances				Est. Unenc. Fund Balances June 30, 2025
					Personal Services	Other	Total	Encumbrances	
Enterprise									
Lunchroom	006	639,000	795,000	1,434,000	525,000	310,000	835,000		599,000
Uniform School Supply	009			0	0	0	0		0
				0			0		0
TOTAL ENTERPRISE FUNDS		639,000	795,000	1,434,000	525,000	310,000	835,000	0	599,000
Internal Service									
Self-Insurance Health	024	945,350	2,787,542	3,732,892		2,625,000	2,625,000		1,107,892
				0			0		0
TOTAL INTERNAL SERVICE FUNDS		945,350	2,787,542	3,732,892	0	2,625,000	2,625,000	0	1,107,892
FIDUCIARY FUND TYPES:									
Expendable Trust Funds									
	007			0			0		0
				0			0		0
TOTAL EXPENDABLE TRUST FUNDS		0	0	0	0	0	0	0	0
Non-Expendable Trust Funds									
	008			0			0		0
				0			0		0
TOTAL NON-EXPENDABLE TRUST FUNDS		0	0	0	0	0	0	0	0
AGENCY FUNDS									
Student Activity	200	145,850	115,000	260,850		95,000	95,000		165,850
District Agency Fund	029			0			0		0
				0			0		0
TOTAL AGENCY FUNDS		145,850	115,000	260,850	0	95,000	95,000	0	165,850
TOTAL - NON-TAX FUNDS		\$1,790,200	\$4,816,217	\$6,606,417	\$1,268,824	\$3,315,651	\$4,584,475	\$0	\$2,021,942

Bus Driver Sub List
2023-2024 School Year
January 9, 2024

Gotschall, Dawn	740-275-2455
Glosser, Melanie	330-921-9504
Javens, Tara	234-564-7822

Cafeteria Sub List
2023-2024 School Year
January 9, 2024

Ammon, Misty	330-303-3905
Clemens, Jamie	330-831-6243
Conley, Regina	330-383-3322
Crow, Brittany (Elem)	330-303-5626
Giovenco, Jackie	330-429-3448
Ketchum, Dorothy	330-424-5064
Ketchum, Katie	330-383-0165
Lewis, Breeze	330-843-8504
Martin, Angela	330-383-9242
McIntosh, Joy	330-831-1787
	330-532-3203
Parrish, Jocelyn	330-831-8382
Peters, Michael	330-708-3313
Sloan, Meeghin	810-388-4303
Sloan, Richard	330-362-0623
Spooner, Dawn	330-314-0478

Custodian Sub List
2023-2024 School Year
January 9, 2024

Farnsworth, John	740-491-1202 / 740-768-1471
Ulbright, David	330-843-3556
McDevitt, Tiffany	330-831-1152

Secretary Sub List
2023-2024 School Year
January 9, 2024

Ammon, Misty	330-303-3905
Buzzard, Jessica	330-303-3382
Clemens, Jamie	330-831-6243
Garner, Julie	330-383-4187
Ketchum, Dorothy	330-424-5064
Leggett, Ciara	330-383-4012
McAfee, Tiffani	330-429-2691
McDevitt, Tiffany	330-831-1152
McIntosh, Joy	330-532-3203
	330-831-1787
Martin, Angela	330-383-9242
Peters, Michael	330-708-3313
Smith, Kim	330-853-7894

Substitute Teachers
2023-2024 School Year
January 9, 2024

Barnhart, Kaylyn	330-303-9013
Bryan, John	330-651-7500
Chamberlain, Ann	330-787-1412
Cline, Abigail	330-318-0589
Derrington, Jada	216-233-3363
Elliott, Lexie	330-303-9326
Fields, Lonnie	330-843-0750
Koontz, Ryan	814-516-5648
Lockhart, Jody	330-532-9350
Martini, Tony	330-368-0674
Melott, Jacob	330-831-5840
Milajecki, Marianna	330-532-9367
	330-868-8029 (cell)
Obertance, Arlene	330-385-2754 (home)
	330-383-7957 (cell)
Parrish, Shawna	330-831-2254
Pastore, Jean	330-532-3054
Peters, Mikey	330-708-3313
Pitts, Lisa	330-260-4217
Rose, Frank	740-537-4611
Sattler, Trisha	330-383-8221
Spahlinger, Kate	330-383-9101

Tedeschi, Pam

330-853-2596

Terdina, Kayla

330-383-6605

Treadway, Steven

757-386-3206

Whittaker, George

304-374-2100

Teacher Aide Sub List
2023-2024 School Year
January 9, 2024

Ammon, Misty	330-303-3905
Barnhart, Kaylyn	330-303-9013
Boley, Jean	330-831-8133
Buzzard, Jessica	330-303-3382
Clemens, Jamie	330-831-6243
Crawford, Kim	330-853-5189
Crow, Brittany	330-303-5626
Garner, Julie	330-383-4187
Gates, Julie	330-843-6111
Grim, Natasha	330-932-9572
Ketchum, Dorothy	330-424-5064
Ketchum, Katie	330-383-0165
Leggett, Ciara	330-383-4012
McDevitt, Tiffany	330-831-1152
Martin, Angela	330-383-9242
Napierkowski, Kristina	614-570-7418
Palmer, Jan	330-383-2268
Sloan, Richard	330-362-0623
Sturgeon, Katie	234-244-7430
Uram, Paula	412-973-4009

Then and Now December 2023

PO No	Vendor	PO Date	Requestor	PO Amount
216692	Donald Madzia	12/04/2023	julie.dowling@slindians.org	\$500.00
216693	Scott Dieringer	12/04/2023	julie.dowling@slindians.org	\$500.00
216694	James Little	12/04/2023	julie.dowling@slindians.org	\$500.00
216705	KASANDRA WILSON	12/11/2023	julie.dowling@slindians.org	\$867.60
216709	J Green Excavating LLC	12/11/2023	julie.dowling@slindians.org	\$679.72
216710	Charles Minkemyer	12/11/2023	julie.dowling@slindians.org	\$600.00
216711	Thomas Wilson	12/11/2023	julie.dowling@slindians.org	\$600.00
216712	Glenn Perdue, Jr	12/11/2023	julie.dowling@slindians.org	\$600.00
216713	KYLEE MAPLE	12/11/2023	julie.dowling@slindians.org	\$495.00
216714	Keith Raffle	12/11/2023	julie.dowling@slindians.org	\$200.00
216715	KEVIN SHULAS	12/11/2023	julie.dowling@slindians.org	\$200.00
216719	Elevated Sales, LLC	12/12/2023	gerard.grimm@slindians.org	\$905.00
216720	S.A. Comunale Co., Inc.	12/12/2023	julie.dowling@slindians.org	\$3,400.00
216722	KEVIN SHULAS	12/13/2023	julie.dowling@slindians.org	\$100.00
216723	TAB BAILEY	12/13/2023	julie.dowling@slindians.org	\$200.00
216726	Mark Smith II	12/14/2023	julie.dowling@slindians.org	\$175.00
216734	CAMPBELL SIGNS & APPAREL LLC	12/26/2023	julie.dowling@slindians.org	\$529.00
216736	Karla Calderon Hurtado	12/27/2023	julie.dowling@slindians.org	\$141.00
216737	Chastity Feezle	12/27/2023	julie.dowling@slindians.org	\$56.25
216740	KEVIN SHULAS	01/04/2024	julie.dowling@slindians.org	\$300.00
216741	Jordin Campbell	01/04/2024	julie.dowling@slindians.org	\$100.00
216742	Keith Raffle	01/04/2024	julie.dowling@slindians.org	\$100.00
216743	John McCune	01/04/2024	julie.dowling@slindians.org	\$95.00
216744	Chris Welch	01/04/2024	julie.dowling@slindians.org	\$95.00
216745	Robert Gaylor	01/04/2024	julie.dowling@slindians.org	\$95.00