

White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7937

White Pine County School District _____ herewith submits the (TENTATIVE) — (FINAL) budget for the
fiscal year ending 06/30/24

This budget contains 2 State Education Fund revenues including Debt Service totaling \$ 1,693,802

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 14 governmental fund types with estimated expenditures of \$ 37,291,539 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Paul Johnson
(Printed Name)
Chief Financial Officer
(Title)
certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated:

12/12/23

APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget
(Signature by DocuSign is acceptable)

Kristen Blalock
Shella Nicholas

Cardin

James

Blaze

SCHEDULED PUBLIC HEARING:

(Must be held from May 15, 2023 to May 31, 2023)

Date and Time: 5/16/23 12:00 AM 12/12/23

Publication Date: 12/8/23
May 5 & May 12

Place: 1135 Avenue C; Ely, NV 89301

White Pine County School District
Augmented Budget
Fiscal Year Ending June 30, 2024

TABLE OF CONTENTS

Description	Schedule	Page
Summary of Property Tax and Budgeted Resources	AA	1
Calculation of Allowed Ad Valorem Revenues	AA	
Summary of Budgeted Requirements	AA-1	2
Total Employment, Enrollment and Basic Support	B-1	3
General Fund	BB	4
Special Revenue Funds:		
PCFP - English Learners	BB	15
PCFP - At-risk	BB	19
Adult Education	BB	26
State Projects	BB	32
Special Education	BB	41
Federal Projects	BB	46
Other Grants	BB	55
Other Special Revenue	BB	63
Stabilization Fund	BB	67
Food Service	BB	70
Capital Projects Funds:		
Capital Projects	BB	74
Building and Sites	BB	81
Debt Service Fund	CC	87
Debt Schedule (Indebtedness)	C-1	88
Interdistrict Payments	I	89
Interfund Transfer Schedule	T	90
Lobbying Expense (Not Included)	30	91
Schedule of Existing Contracts	31	92
Schedule of Privatization Contracts	32	94

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
GENERAL FUND			(A) Property Tax				
1000 Local		149,608	Net of Abatement		0.7500		149,608
3000 State			19,692,016				19,692,016
State Education Funding							
4000 Federal		226,400					-
Opening Balance	6,415,455						226,400
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				6,415,455
Other							
Total Opening Balance							-
Other Sources							-
General Subtotal	6,415,455	376,008	19,692,016	-	0.7500		26,483,479
DEBT SERVICE	2,093,798	128,643		1,693,802	0.2490	-	3,916,243
SUBTOTAL	8,509,253	504,651	19,692,016	1,693,802	0.9990	-	30,399,722
OTHER FUNDS:							
206 PCFP - English Learners	-		60,520			8,333	68,853
208 PCFP - At-risk	-		342,049			155,981	498,030
230 Adult Education	-	751,221				-	751,221
240 State Projects	5,359	777,333				-	782,692
250 Special Education	-	1,479,935				1,098,660	2,578,595
260 Other Grants & Donations	14,415	1,335,763				-	1,350,178
270 Other Special Revenue	-	300				-	300
272 Stabilization Fund (Included in GF)							
280 Federal Projects	-	2,808,910				-	2,808,910
290 Food Service	-	424,845				157,049	581,894
300 Capital Projects	3,540,128	233,505				1,000,000	4,773,633
330 Building and Sites	295,049	23,000				-	318,049
Proprietary							
Food Service							
Internal Service							
Other (list)							
SUBTOTAL OTHER FUNDS	3,854,951	7,834,812	402,569	-	-	2,420,023	14,512,355
TOTAL ALL FUNDS	12,364,204	8,339,463	20,094,585	1,693,802	0.9990	2,420,023	44,912,077
Less: Interfund Transfers						(2,420,023)	(2,420,023)
NET ALL FUNDS	12,364,204	8,339,463	20,094,585	1,693,802	0.9990	-	42,492,054

42,492,054

White Pine County School District

All Funds - Budgeted Resources

Page: _____
Schedule AA

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100 Regular	5,273,565	2,615,770	972,521				8,861,856
200 Special	-	-	-				-
300 Vocational & Technical	380,146	162,206	34,681				577,033
400 Other PK-12	88,194	45,565	4,125				137,884
500 Nonpublic School	-	-	-				-
600 Adult Education	-	-	-				-
800 Community Services	-	-	-				-
900 Co-curricular & Extra Curricular	462,139	26,282	174,140				662,561
000 Undistributed Expenditures							-
2000 Support Services	4,511,881	2,111,148	5,433,584				12,056,613
4000 Facility Acquisition & Construction	-	-	16,906				16,906
6100 Interdistrict Payments							-
6200 Fund Transfers				1,420,023			1,420,023
6300 Contingency					105,445		105,445
8000 Ending Balance						2,645,158	2,645,158
NPM - Reserved Per NRS 387 1235							-
Other							-
Total Ending Fund Balance							-
General Subtotal	10,715,925	4,960,971	6,635,957	1,420,023	105,445	2,645,158	26,483,479
DEBT SERVICE			575,930	1,000,000		2,340,313	3,916,243
SUBTOTAL APPROPRIATION FUNDS	10,715,925	4,960,971	7,211,887	2,420,023	105,445	4,985,471	30,399,722
OTHER FUNDS: (List)							
206 PCFP - English Learners	54,620	14,233	-	-	-	-	68,853
208 PCFP - At-risk	312,755	154,442	30,833	-	-	-	498,030
230 Adult Education	484,371	238,974	26,876	-	-	1,000	751,221
240 State Projects	482,642	243,990	56,060	-	-	0	782,692
250 Special Education	1,655,422	769,832	153,341	-	-	-	2,578,595
260 Other Grants & Donations	-	-	1,350,178	-	-	0	1,350,178
270 Other Special Revenue	-	-	300	-	-	-	300
272 Stabilization Fund (included in the GF)							-
280 Federal Projects	1,585,293	565,227	561,945	-	-	96,444	2,808,910
290 Food Service	25,550	1,498	554,846	-	-	-	581,894
300 Capital Projects	-	-	4,773,633	-	-	-	4,773,633
330 Building and Sites	-	-	305,894	-	-	12,155	318,049
Proprietary							
Food Service							-
Internal Service							-
Other							-
SUBTOTAL OTHER FUNDS	4,600,652	1,988,197	7,813,907	-	-	109,599	14,512,355
TOTAL ALL FUNDS	15,316,577	6,949,168	15,025,794	2,420,023	105,445	5,095,070	44,912,077
Less: Interfund Transfers				(2,420,023)			(2,420,023)
NET ALL FUNDS	15,316,577	6,949,168	15,025,794	-	105,445	5,095,070	42,492,054

White Pine County School District
All Funds - Fund Applications

Page
Schedule AA-1 (Mod.)

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding
Net Proceeds of Mines)

(B1) Net Proceeds of Mines (AV)

(C) TOTAL ASSESSED VALUE

(D)

TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR Ending 6/30/2022	ACTUAL YEAR Ending 6/30/2023	ESTIMATED YEAR Ending 6/30/2024
FTE Total employees	164	108	108
FTE Classroom teachers	106	167	167
Total Enrollment	1,248.10	1,268.30	1,247.60

(E)

ENROLLMENT

	ACTUAL YEAR Ending 6/30/2022	ACTUAL ADE* Ending 6/30/2023	ESTIMATED ADE* Ending 6/30/2024
Subtotal	1,248.10	1,268.30	1,247.60
<u>Deduct</u> students transported into Nevada from out-of-state		(11.00)	(11.00)
<u>Add</u> students transported to another state		12.51	24.00
Total WEIGHTED enrollment	1,248.10	1,269.81	1,260.60

(F)

STATE EDUCATION FUNDING

Adjusted Base per Pupil Funding

Adjusted Base per Pupil Amount for Ending 6/30/2024 \$14,040

Estimated Weighted Average Daily Enrollment 1,269.81

Total Adjusted Base per Pupil Funding \$ 17,828,315

Weighted Funding

At-Risk Weighted Funding \$ 342,049

English Learners Weighted Funding \$ 60,520

Gifted & Talented Weighted Funding \$ -

Total Weighted Funding \$ 402,569

Local Special Education Funding

Auxiliary Funding

Auxiliary - Transportation 3111 \$ 1,216,298

Auxiliary - Special Education 3115 \$ 598,608

Auxiliary - Food Services 3112 \$ 48,795

Total Auxiliary Funding \$ 1,863,701

Total Funding from State Education Fund

\$ 20,094,585

School District White Pine County School District

Page: _____

* ADE = Average Daily Enrollment

Schedule B- 1

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT ESTIMATED 06/30/23	(3)		(4)	(4)	(4R)
				BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24		
				TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS	
1000	LOCAL SOURCES							
1100	Tax Revenue							
	1110 Property Taxes	-	-	-	-	-	-	-
	1110 Property Taxes - Prior Year							
	1111 Net Proceeds of Mines	1,229,114	-	-	-	-	-	-
	1120 School Support Taxes	-	-	-	-	-	-	-
	1150 Residential Construction Tax	-	-	-	-	-	-	-
1190	Other Taxes	-	-	-	-	-	-	-
1300	Tuition	100,815	99,608	99,608	99,608	99,608	-	-
1400	Transportation Fees	-	-	-	-	-	-	-
1500	Earnings on Investments	(195)	-	-	-	-	-	-
1600	Food Service Revenue							
	1600-20 Daily Sales - Adult, Students, Ala Carte							
	1630 Catering Sales							
	1660 Food Service Fees							
1900	Other Revenues							
	1905 Solar Reimbursement	-	-	-	-	-	-	-
	1910 Rentals	-	-	-	-	-	-	-
	1920 Donations	-	-	-	-	-	-	-
	1921 Local Grants & Programs	-	-	-	-	-	-	-
	1950/60 Services Provided other Governments	-	-	-	-	-	-	-
	1990 Miscellaneous	138,206	50,000	50,000	50,000	50,000	-	-
	1992 Environmental Fines	-	-	-	-	-	-	-
	1999 Grant Indirect Cost Recovery	-	-	-	-	-	-	-
	TOTAL LOCAL SOURCES	1,467,940	149,608	149,608	149,608	149,608		
3000	REVENUE FROM STATE SOURCES							
	STATE EDUCATION FUNDING							
	3110 PCFP - Adjusted Base Funding	12,872,070	14,386,102	17,281,674	17,828,315	17,828,315	-	-
	3111 PCFP - Auxillary Services - Transportation	1,086,215	1,087,162	1,216,298	1,216,298	1,216,298	-	-
	3112 PCFP - Auxillary Services - Food Service	82,178	82,250	48,697	48,795	48,795	-	-
	3115 PCFP - Local Special Education	517,218	517,669	598,411	598,608	598,608	-	-
3200	Restricted Funding/Grants-in-Aid Rev							
	3210 Special Transportation	-	-	-	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-	-	-	-
3900	For/on behalf of School District	-	-	-	-	-	-	-
	TOTAL STATE SOURCES	14,557,682	16,073,183	19,145,080	19,692,016	19,692,016		
4000	FEDERAL SOURCES							
4100	Unrestricted - Direct Fed Gov't	228,416	-	-	-	-	-	-
4200	Unrestricted - State Agency	-	50,000	50,000	50,000	50,000	-	-
4300	Restricted - Direct	-	-	-	-	-	-	-
4500	Restricted - State Agency	-	-	-	-	-	-	-
4700	Restricted - Other Agency	197,587	176,400	176,400	176,400	176,400	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-	-	-	-
	TOTAL FEDERAL SOURCES	426,004	226,400	226,400	226,400	226,400		

White Pine County School District
General Fund - Budgeted Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(3) ESTIMATED CURRENT ESTIMATED 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	2,345	-	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds(> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	2,345	-	-	-	-	-
8000 OPENING FUND BALANCE						
Reserved Opening Balance	828,781	828,587	828,600	828,600	1,182,161	353,561
Opening Balance (Other)	6,068,635	5,233,294	2,537,632	2,537,632	5,233,294	2,695,662
TOTAL OPENING FUND BALANCE	6,897,417	6,061,881	3,366,232	3,366,232	6,415,455	3,049,223
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL ALL RESOURCES	23,351,387	22,511,072	22,887,320	23,434,256	26,483,479	3,049,223
Total Revenues	16,451,625	16,449,191	19,521,088	20,068,024	20,068,024	
Includes Stabilization Revenue:						
Includes Stabilization Fund Balance:	828,781	828,587	828,600	828,600	1,182,161	
Transfers from Other Funds						
Ending Fund Balance	6,068,635	5,233,294	2,537,632	2,537,632	2,184,071	
Total	6,897,417	6,061,881	3,366,232	3,366,232	3,366,232	

16,451,624

1

White Pine County School District
General Fund - Budgeted Total Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-6

PROGRAM FUNCTION OBJECT			(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/23	(3)	(4)	(4)	(4R)
					BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
					TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
100	REGULAR PROGRAMS							
1000	Instruction							
100	Salaries		3,330,359	3,751,923	3,724,141	4,623,106	5,273,565	650,459
200	Benefits		1,519,749	1,698,371	1,794,312	2,143,625	2,615,770	472,145
3/4/500	Purchased Services		391,062	454,775	426,834	428,034	434,884	6,850
600	Supplies		152,423	254,382	264,320	338,983	536,087	197,104
700	Property		-	-	-	-	-	-
8/900	Miscellaneous & Other		-	150	-	-	1,550	1,550
2700	Student Transportation							
100	Salaries							-
200	Benefits							-
3/4/500	Purchased Services							-
600	Supplies							-
700	Property							-
8/900	Miscellaneous & Other							-
2900	Other Direct Support							-
100	Salaries							-
200	Benefits							-
3/4/500	Purchased Services							-
600	Supplies							-
700	Property							-
8/900	Miscellaneous & Other							-
100	TOTAL REGULAR PROGRAMS		5,393,592	6,159,601	6,209,607	7,533,748	8,861,856	1,328,108
200	SPECIAL PROGRAMS							
1000	Instruction							
100	Salaries		-	4,213	-	-	-	-
200	Benefits		-	154	-	-	-	-
3/4/500	Purchased Services		-	-	-	-	-	-
600	Supplies		-	-	-	-	-	-
700	Property		-	-	-	-	-	-
8/900	Miscellaneous & Other		-	-	-	-	-	-
2700	Student Transportation							-
100	Salaries							-
200	Benefits							-
3/4/500	Purchased Services							-
600	Supplies							-
700	Property							-
8/900	Miscellaneous & Other							-
2900	Other Direct Support							-
100	Salaries							-
200	Benefits							-
3/4/500	Purchased Services							-
600	Supplies							-
700	Property							-
8/900	Miscellaneous & Other							-
200	TOTAL SPECIAL PROGRAMS		-	4,367	-	-	-	-

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
270 GIFTED AND TALENTED						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
270 TOTAL GIFTED AND TALENTED	-	-	-	-	-	-
300 VOCATIONAL & TECHNICAL						
1000 Instruction						
100 Salaries	156,036	176,920	171,343	267,574	380,146	112,572
200 Benefits	63,877	81,584	82,514	121,031	162,206	41,175
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	18,472	24,474	23,225	23,225	34,681	11,456
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
300 TOTAL VOCATIONAL & TECHNICAL	238,385	282,978	277,082	411,830	577,033	165,203

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-8

Augmented Budget Fiscal Year 2023-24
Schedule BB-8

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
400 OTHER INSTRUCTIONAL PROGRAMS						
1000 Instruction						
100 Salaries	-	-	-	-	88,194	88,194
200 Benefits	-	-	-	-	45,565	45,565
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	4,125	4,125
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation					-	-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
400 TOTAL OTHER INSTR PROGRAMS	-	-	-	-	137,884	137,884
440 SUMMER SCHOOL						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation					-	-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
440 TOTAL SUMMER SCHOOL	-	-	-	-	-	-

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-9

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
600 ADULT EDUCATION PROGRAMS						
1000 Instruction						
100 Salaries	4,010	-	-	-	-	-
200 Benefits	10	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
600 TOTAL ADULT EDUCATION PROGRAMS	4,020	-	-	-	-	-
800 COMMUNITY SERVICE PROGRAMS						
3300 Community Service Operations						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
910 COCURRICULAR ACTIVITIES						
1000 Instruction						
100 Salaries	78,318	95,296	81,930	106,731	160,276	53,545
200 Benefits	2,830	6,292	167	6,846	6,846	-
3/4/500 Purchased Services	19,984	23,723	14,510	23,798	23,798	-
600 Supplies	5,859	10,652	6,012	6,422	17,764	11,342
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	165	3,152	3,185	3,502	3,777	275
2700 Student Transportation						
100 Salaries	2,908	6,210	1,459	6,955	7,642	687
200 Benefits	243	637	75	699	761	62
3/4/500 Purchased Services	631	1,981	1,967	2,777	2,777	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Other Direct Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
910 TOTAL COCURRICULAR ACTIVITIES	110,938	147,943	109,305	157,730	223,641	65,911
920 ATHLETICS						
1000 Instruction						
100 Salaries	202,336	214,173	222,480	244,953	247,455	2,502
200 Benefits	13,358	12,992	5,070	14,195	14,195	-
3/4/500 Purchased Services	83,498	85,059	88,273	88,870	103,870	15,000
600 Supplies	11,314	12,002	11,684	12,585	12,585	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	2,330	2,330	2,200	2,330	2,330	-
2700 Student Transportation						
100 Salaries	36,935	40,962	29,754	46,766	46,766	-
200 Benefits	2,428	4,083	1,777	4,480	4,480	-
3/4/500 Purchased Services	8,537	7,029	6,558	7,239	7,239	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Other Direct Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
920 TOTAL ATHLETICS	360,736	378,630	367,796	421,418	438,920	17,502

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-11

PROGRAM FUNCTION OBJECT			(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/23	(3)	(4)	(4)	(4R)
					BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
					TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
000	UNDISTRIBUTED EXPENDITURES							
2100	Student Support							
100	Salaries		168,362	211,048	207,211	233,738	246,071	12,333
200	Benefits		65,064	90,376	84,788	92,822	104,144	11,322
3/4/500	Purchased Services		-	331	-	-	6,000	6,000
600	Supplies		3,168	26,161	20,714	23,370	25,301	1,931
700	Property		-	-	-	-	-	-
8/900	Miscellaneous & Other		-	112	-	-	-	-
2100		Sub-Total	236,594	328,028	312,713	349,930	381,516	31,586
2200	Instruction Staff Support							
100	Salaries		107,947	81,423	431,793	560,514	688,460	127,946
200	Benefits		18,320	9,914	171,447	255,913	294,787	38,874
3/4/500	Purchased Services		15,333	15,344	4,855	152,355	166,467	14,112
600	Supplies		2,548	6,968	5,717	5,717	79,799	74,082
700	Property		-	-	-	-	-	-
8/900	Miscellaneous & Other		-	1,378	1,378	1,378	12,844	11,466
2200		Sub-Total	144,147	115,027	615,190	975,877	1,242,357	266,480
2300	General Administration							
100	Salaries		208,609	229,377	234,906	256,525	261,466	4,941
200	Benefits		123,645	136,741	132,740	155,356	175,790	20,434
3/4/500	Purchased Services		176,734	111,446	133,666	136,003	136,003	-
600	Supplies		11,498	37,184	35,652	37,269	39,775	2,506
700	Property		-	-	-	-	-	-
8/900	Miscellaneous & Other		15,720	19,915	15,431	15,431	16,449	1,018
2300		Sub-Total	536,206	534,663	552,395	600,584	629,483	28,899
2400	School Administration							
100	Salaries		974,483	1,104,027	1,059,828	1,199,852	1,528,814	328,962
200	Benefits		451,306	483,522	506,024	545,326	684,696	139,370
3/4/500	Purchased Services		30,914	64,484	15,919	49,196	49,781	585
600	Supplies		22,850	31,417	9,678	32,543	43,300	10,757
700	Property		-	-	-	-	-	-
8/900	Miscellaneous & Other		4,320	6,212	4,500	5,492	6,112	620
2400		Sub-Total	1,483,873	1,689,662	1,595,949	1,832,409	2,312,703	480,294
2500	Central Services							
100	Salaries		487,900	551,314	558,926	614,956	618,433	3,477
200	Benefits		224,762	256,429	276,277	291,027	303,976	12,949
3/4/500	Purchased Services		527,178	661,656	605,587	624,750	621,387	(3,363)
600	Supplies		46,410	90,934	70,562	133,565	152,836	19,271
700	Property		-	-	-	-	-	-
8/900	Miscellaneous & Other		2,116	2,140	939	2,140	2,899	759
2500		Sub-Total	1,288,366	1,562,473	1,512,291	1,666,438	1,699,531	33,093

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-12

PROGRAM FUNCTION OBJECT			(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/23	(3)	(4)	(4)	(4R)
					BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
					TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
2600	Operating/Maintenance Plant Service							
100	Salaries	324,293	345,658	343,196	435,430	482,950	47,520	
200	Benefits	160,324	154,514	157,236	202,215	212,528	10,313	
3/4/500	Purchased Services	1,088,459	1,286,128	1,213,966	1,428,442	1,524,642	96,200	
600	Supplies	893,898	955,493	688,981	986,590	1,030,148	43,558	
700	Property	-	77,550	77,550	77,550	77,550	-	
8/900	Miscellaneous & Other	1,034	12,355	1,986	6,962	7,398	436	
2600		Sub-Total	2,468,008	2,831,698	2,482,915	3,137,189	3,335,216	198,027
2700	Student Transportation							
100	Salaries	544,239	654,968	581,279	661,801	685,687	23,886	
200	Benefits	293,687	290,164	291,315	328,685	335,227	6,542	
3/4/500	Purchased Services	73,176	148,751	91,762	134,772	159,039	24,267	
600	Supplies	206,542	369,665	189,143	380,341	382,343	2,002	
700	Property	5,483	130,795	85,795	85,795	385,795	300,000	
8/900	Miscellaneous & Other	147	403	403	403	549	146	
2700		Sub-Total	1,123,274	1,594,746	1,239,697	1,591,797	1,948,640	356,843
2900	Other Support (All Objects) (Includes 6000)							
100	Salaries	-	-	-	-	-	-	
200	Benefits	111,850	490,484	169,488	505,463	507,167	1,704	
3/4/500	Purchased Services	1,280	1,408	-	-	-	-	
600	Supplies	-	-	-	-	-	-	
700	Property	-	-	-	-	-	-	
8/900	Miscellaneous & Other	-	-	-	-	-	-	
2900		Sub-Total	113,130	491,892	169,488	505,463	507,167	1,704
TOTAL SUPPORT SERVICES			7,393,599	9,148,189	8,480,638	10,659,687	12,056,613	1,396,926
NONINSTRUCTIONAL SERVICES								
3100	Food Services Operations							
100	Salaries	-	-	-	-	-	-	
200	Benefits	-	-	-	-	-	-	
3/4/500	Purchased Services	-	-	-	-	7,684	7,684	
600	Supplies	-	-	-	-	1,222	1,222	
700	Property	-	-	-	-	-	-	
8/900	Miscellaneous & Other	-	-	-	-	-	-	
3100		Sub-Total	-	-	-	-	-	
4100	Land Acquisition							
100	Salaries	-	-	-	-	-	-	
200	Benefits	-	-	-	-	-	-	
3/4/500	Purchased Services	-	-	-	-	-	-	
600	Supplies	-	-	-	-	-	-	
700	Property	-	-	-	-	3,000	3,000	
8/900	Miscellaneous & Other	-	-	-	-	-	-	
4100		Sub-Total	-	-	-	-	-	
			</					

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
4200 Land Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4200 Sub-Total	-	-	-	-	-	-
4300 Architecture/Engineering						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	5,000	-	5,000	5,000	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4300 Sub-Total	-	5,000	-	5,000	5,000	-
4500 Building Acquisition/Construction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4500 Sub-Total	-	-	-	-	-	-
4600 Site Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4600 Sub-Total	-	-	-	-	-	-
4700 Building Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4700 Sub-Total	-	-	-	-	-	-

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-14

PROGRAM FUNCTION OBJECT			(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/23	(3)	(4)	(4)	(4R)
					BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
					TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
4900	Other (All Objects)							
100	Salaries	-	-	-	-	-	-	
200	Benefits	-	-	-	-	-	-	
3/4/500	Purchased Services	-	-	-	-	-	-	
600	Supplies	-	-	-	-	-	-	
700	Property	-	-	-	-	-	-	
8/900	Miscellaneous & Other	-	658,589	-	-	-	-	
4900	Sub-Total	-	658,589	-	-	-	-	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION		-	663,589	-	5,000	8,000	3,000
6200	Other Fund Transfers							
910	Interfund Transfer	3,788,236	1,959,543	3,959,543	920,276	1,420,023	499,747	
0	TOTAL UNDISTRIBUTED EXPENDITURES		11,181,835	11,771,321	12,440,181	11,584,963	13,493,542	1,908,579
	TOTAL ALL EXPENDITURES		17,289,506	18,744,840	19,403,971	20,109,689	23,732,876	3,623,187
6300	Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXX	400,000	601,833	262,027	105,445	(156,582)	
8000	ENDING FUND BALANCE							
	Reserved/Restricted Fund Balance	795,000	828,600	828,600	828,600	828,600	-	
	Ending Balance (Other)	5,266,881	2,537,632	2,052,916	2,233,940	1,816,558	(417,382)	
	TOTAL ENDING FUND BALANCE		6,061,881	3,366,232	2,881,516	3,062,540	2,645,158	(417,382)
	TOTAL APPLICATIONS		23,351,387	22,511,072	22,887,320	23,434,256	26,483,479	3,049,223

Minimum Fund Balance:

Total ALL Expenditures	17,289,506	18,744,840	19,403,971	20,109,689	3,366,427		
	Actual	Budgeted	Budgeted	Budgeted	Budgeted		
0.10% Nonspendable	16,874.00						
3.62% Restricted	625,902.00						
0.88% Assigned	152,400.00	828,587	828,600	828,600	1,182,161		
31.47% Unassigned	5,440,505	5,233,294	2,537,632	2,537,632	5,233,294		
36.07% Total Fund Balance	6,235,681	6,061,881	3,366,232	3,366,232	6,415,455		
% Unassigned EFB	31.47%	27.92%	13.08%	12.62%	22.05%		
% Total EFB	36.07%	32.34%	17.35%	16.74%	27.03%		

4% Minimum EFB Taxation 934,055 900,443 915,493 937,370 1,059,339

For Schedule AA-1:

Total Salaries	6,626,734	7,467,512	7,648,246	9,258,901	10,715,925		1,457,024
Total Benefits	2,939,604	3,225,773	3,503,742	4,162,220	4,960,971		798,751
Total Services, Supplies & Other	3,934,934	6,092,012	4,292,440	5,768,292	6,635,957		867,665
Transfers Out	3,788,236	1,959,543	3,959,543	920,276	1,420,023		499,747
Contingency	-	400,000	601,833	262,027	105,445		(156,582)
Ending Fund Balance	6,061,881	3,366,232	2,881,516	3,062,540	2,645,158		(417,382)
Total	23,351,387	22,511,072	22,887,320	23,434,256	26,483,479		3,049,223

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-14

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
				BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
				TENTATIVE 06/30/24	FINAL 06/30/24	Augmented 12/12/2023	REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-	-	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120	School Support Taxes	-	-	-	-	-	-
1150	Residential Construction Tax	-	-	-	-	-	-
1190	Other Taxes						
1191	Franchise Taxes	-	-	-	-	-	-
1192	Governmental Services Tax	-	-	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-	-	-
1300	Tuition	-	-	-	-	-	-
1400	Transportation Fees	-	-	-	-	-	-
1500	Earnings on Investments	-	-	-	-	-	-
1600	Food Service Revenue						
1600-20	Daily Sales - Adult, Students, Ala Carte						
1630	Catering Sales						
1660	Food Service Fees						
1900	Other Revenues						
1905	Solar Reimbursement	-	-	-	-	-	-
1910	Rentals	-	-	-	-	-	-
1920	Donations	-	-	-	-	-	-
1921	Local Grants & Programs	-	-	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-	-	-
1990	Miscellaneous	-	-	-	-	-	-
1992	Environmental Fines	-	-	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES		-	-	-	-	-	-
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	-	-	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	24,519	22,905	64,468	75,106	60,520	(14,586)
3800	In Lieu of Taxes	-	-	-	-	-	-
3900	For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES		24,519	22,905	64,468	75,106	60,520	(14,586)
4000	FEDERAL SOURCES						
4100	Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-	-	-
4300	Restricted - Direct	-	-	-	-	-	-
4500	Restricted - State Agency	-	-	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES		-	-	-	-	-	-

White Pine County School District

PCFP - English Learners Fund - Budgeted Resources

Augmented Budget Fiscal Year 2023-24

Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE 06/30/24	FINAL 06/30/24	Augmented 12/12/2023	REVISIONS
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	-	8,023	7,218	7,218	8,333	1,115
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	-	8,023	7,218	7,218	8,333	1,115
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)	-	-	-	-	-	-
Opening Balance (Other)	-	-	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-	-	-
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL ALL RESOURCES	24,519	30,928	71,686	82,324	68,853	(13,471)

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE 06/30/24	FINAL 06/30/24	Augmented 12/12/2023	REVISIONS
400 OTHER INSTRUCTIONAL PROGRAMS						
1000 Instruction						
100 Salaries	20,035	25,849	54,153	62,776	54,620	(8,156)
200 Benefits	3,670	5,079	17,533	19,548	14,233	(5,315)
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	814	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
400 TOTAL OTHER INSTR PROGRAMS	24,519	30,928	71,686	82,324	68,853	(13,471)
440 SUMMER SCHOOL						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
440 TOTAL SUMMER SCHOOL	-	-	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE 06/30/24	FINAL 06/30/24	Augmented 12/12/2023	REVISIONS
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-	-	-
6200 Other Fund Transfers						
910 Interfund Transfer	-	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-	-	-
TOTAL ALL EXPENDITURES	24,519	30,928	71,686	82,324	68,853	(13,471)
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						
Ending Balance (Other)	-	-	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-	-	-
TOTAL APPLICATIONS	24,519	30,928	71,686	82,324	68,853	(13,471)

24,519	30,928	71,686	82,324	68,853	13,471
0.0%	0.0%	0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	0.0%	0.0%	

For Schedule AA-1:

Total Salaries	20,035	25,849	54,153	62,776	54,620	
Total Benefits	3,670	5,079	17,533	19,548	14,233	
Total Services, Supplies & Other	814	-	-	-	-	
Transfers Out	-	-	-	-	-	
Contingency	-	-	-	-	-	
Ending Fund Balance	-	-	-	-	-	
Total	24,519	30,928	71,686	82,324	68,853	13,471

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE 06/30/24	FINAL 06/30/24	Augmented 12/12/2023	REVISIONS
1000 LOCAL SOURCES						
1100 Tax Revenue						
1110 Property Taxes	-	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-	-
1190 Other Taxes						
1191 Franchise Taxes	-	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-	-
1300 Tuition	-	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-	-
1500 Earnings on Investments	-	-	-	-	-	-
1600 Food Service Revenue						
1600-20 Daily Sales - Adult, Students, Ala Carte						-
1630 Catering Sales						-
1660 Food Service Fees						-
1900 Other Revenues						-
1905 Solar Reimbursement	-	-	-	-	-	-
1910 Rentals	-	-	-	-	-	-
1920 Donations	-	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-	-
1990 Miscellaneous	-	-	-	-	-	-
1992 Environmental Fines	-	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES	-	-	-	-	-	-
3000 REVENUE FROM STATE SOURCES						
3110 Distributive School Fund	-	-	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	168,129	174,061	281,709	327,463	342,049	14,586
3800 In Lieu of Taxes	-	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES	168,129	174,061	281,709	327,463	342,049	14,586
4000 FEDERAL SOURCES						
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-	-
4500 Restricted - State Agency	-	-	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES	-	-	-	-	-	-

White Pine County School District
PCFP - At-risk Fund - Budgeted Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE 06/30/24	FINAL 06/30/24	Augmented 12/12/2023	REVISIONS
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	115,063	249,050	155,981	155,981	155,981	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	115,063	249,050	155,981	155,981	155,981	-
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)	-	-	-	-	-	-
Opening Balance (Other)	-	-	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-	-	-
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL ALL RESOURCES	283,192	423,111	437,690	483,444	498,030	14,586

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE 06/30/24	FINAL 06/30/24	Augmented 12/12/2023	REVISIONS
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries	-	574	586	643	-	(643)
200 Benefits	-	357	389	406	-	(406)
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	5,595	5,595
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation					-	-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
100 TOTAL REGULAR PROGRAMS	-	931	975	1,049	5,595	4,546
200 Special Programs						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation					-	-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
200 TOTAL SPECIAL PROGRAMS	-	-	-	-	-	-

White Pine County School District
PCFP - At-risk - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE 06/30/24	FINAL 06/30/24	Augmented 12/12/2023 REVISIONS	
400 OTHER INSTRUCTIONAL PROGRAMS						
1000 Instruction						
100 Salaries	45,378	98,131	100,022	109,829	80,460	(29,369)
200 Benefits	26,524	53,387	56,724	58,807	44,845	(13,962)
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
400 TOTAL OTHER INSTR PROGRAMS	71,903	151,518	156,746	168,636	125,305	(43,331)
440 SUMMER SCHOOL						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
440 TOTAL SUMMER SCHOOL	-	-	-	-	-	-

White Pine County School District
PCFP - At-risk - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-9

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE 06/30/24	FINAL 06/30/24	Augmented 12/12/2023	REVISIONS
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	131,968	176,817	180,135	196,716	232,295	35,579
200 Benefits	78,785	92,970	98,959	104,128	109,597	5,469
3/4/500 Purchased Services	-	-	-	-	23,238	23,238
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	210,753	269,787	279,094	300,844	365,130	64,286
2200 Instruction Staff Support						
100 Salaries	504	-	-	-	-	-
200 Benefits	32	-	-	-	-	-
3/4/500 Purchased Services	-	875	875	12,915	2,000	(10,915)
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	536	875	875	12,915	2,000	(10,915)
2300 General Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	-	-	-	-	-	-
2400 School Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	-	-	-	-	-	-
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	-	-	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
				BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
				TENTATIVE 06/30/24	FINAL 06/30/24	Augmented 12/12/2023	REVISIONS
2600	Operating/Maintenance Plant Service						
100	Salaries	-	-	-	-	-	-
200	Benefits	-	-	-	-	-	-
3/4/500	Purchased Services	-	-	-	-	-	-
600	Supplies	-	-	-	-	-	-
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	-	-
2600	Sub-Total	-	-	-	-	-	-
2700	Student Transportation						
100	Salaries	-	-	-	-	-	-
200	Benefits	-	-	-	-	-	-
3/4/500	Purchased Services	-	-	-	-	-	-
600	Supplies	-	-	-	-	-	-
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	-	-
2700	Sub-Total	-	-	-	-	-	-
2900	Other Support (All Objects)						
100	Salaries	-	-	-	-	-	-
200	Benefits	-	-	-	-	-	-
3/4/500	Purchased Services	-	-	-	-	-	-
600	Supplies	-	-	-	-	-	-
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	-	-
2900	Sub-Total	-	-	-	-	-	-
TOTAL SUPPORT SERVICES		211,289	270,662	279,969	313,759	367,130	53,371
NONINSTRUCTIONAL SERVICES							
3100	Food Services Operations						
100	Salaries	-	-	-	-	-	-
200	Benefits	-	-	-	-	-	-
3/4/500	Purchased Services	-	-	-	-	-	-
600	Supplies	-	-	-	-	-	-
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	-	-
3100	Sub-Total	-	-	-	-	-	-
4100	Land Acquisition						
100	Salaries	-	-	-	-	-	-
200	Benefits	-	-	-	-	-	-
3/4/500	Purchased Services	-	-	-	-	-	-
600	Supplies	-	-	-	-	-	-
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	-	-
4100	Sub-Total	-	-	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
				BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
				TENTATIVE 06/30/24	FINAL 06/30/24	Augmented 12/12/2023	REVISIONS
4900	Other (All Objects)						
100	Salaries	-	-	-	-	-	-
200	Benefits	-	-	-	-	-	-
3/4/500	Purchased Services	-	-	-	-	-	-
600	Supplies	-	-	-	-	-	-
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	-	-
4900	Sub-Total	-	-	-	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-	-	-
6200	Other Fund Transfers						
910	Interfund Transfer	-	-	-	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	211,289	270,662	279,969	313,759	367,130	53,371
	TOTAL ALL EXPENDITURES	283,192	423,111	437,690	483,444	498,030	14,586
6300	Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000	ENDING FUND BALANCE						
	Reserved NPM Per NRS 387.1235						
	Ending Balance (Other)	0	-	-	-	-	-
	TOTAL ENDING FUND BALANCE	0	-	-	-	-	-
	TOTAL APPLICATIONS	283,192	423,111	437,690	483,444	498,030	14,586

283,192	423,111	437,690	483,444	498,030	(14,586)
0.0%	0.0%	0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	0.0%	0.0%	

For Schedule AA-1:

Total Salaries	177,851	275,522	280,743	307,188	312,755	
Total Benefits	105,341	146,714	156,072	163,341	154,442	
Total Services, Supplies & Other		875	875	12,915	30,833	
Transfers Out						
Contingency						
Ending Fund Balance	0					
Total	283,192	423,111	437,690	483,444	498,030	(14,586)

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
				BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
				TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-	-	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120	School Support Taxes	-	-	-	-	-	-
1150	Residential Construction Tax	-	-	-	-	-	-
1190	Other Taxes						
1191	Franchise Taxes	-	-	-	-	-	-
1192	Governmental Services Tax	-	-	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-	-	-
1300	Tuition	-	-	-	-	-	-
1400	Transportation Fees	-	-	-	-	-	-
1500	Earnings on Investments	-	-	-	-	-	-
1600	Food Service Revenue						
1600-20	Daily Sales - Adult, Students, Ala Carte						
1630	Catering Sales						
1660	Food Service Fees						
1900	Other Revenues						
1905	Solar Reimbursement	-	-	-	-	-	-
1910	Rentals	-	-	-	-	-	-
1920	Donations	-	-	-	-	-	-
1921	Local Grants & Programs	-	-	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-	-	-
1990	Miscellaneous	-	-	-	-	-	-
1992	Environmental Fines	-	-	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES		-	-	-	-	-	-
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	-	-	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	632,680	877,778	877,778	877,778	751,221	(126,557)
3800	In Lieu of Taxes	-	-	-	-	-	-
3900	For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES		632,680	877,778	877,778	877,778	751,221	(126,557)
4000	FEDERAL SOURCES						
4100	Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-	-	-
4300	Restricted - Direct	-	-	-	-	-	-
4500	Restricted - State Agency	-	-	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES		-	-	-	-	-	-
White Pine County School District							

White Pine County School District
Adult Education Fund - Budgeted Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
		YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
				TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal	-	-	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-	-	-
8000	OPENING FUND BALANCE						
	Reserved Opening Balance	-	-	-	-	-	-
	Opening Balance (Other)	-	-	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-	-	-
	Prior Period Adjustments						-
	Residual Equity Transfers						-
	TOTAL ALL RESOURCES	632,680	877,778	877,778	877,778	751,221	(126,557)

White Pine County School District
Adult Education Fund - Budgeted Total Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
600 ADULT EDUCATION PROGRAMS						
1000 Instruction						
100 Salaries	296,451	441,792	441,792	441,792	354,144	(87,648)
200 Benefits	136,491	202,836	202,836	202,836	169,119	(33,717)
3/4/500 Purchased Services	9,787	840	840	840	-	(840)
600 Supplies	18,442	36,580	36,580	36,580	8,876	(27,704)
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
600 TOTAL ADULT EDUCATION PROGRAMS	461,170	682,048	682,048	682,048	532,139	(149,909)
800 COMMUNITY SERVICE PROGRAMS						
3300 Community Service Operations						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	1,805	1,805	1,805	-	(1,805)
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	-	1,805	1,805	1,805	-	(1,805)
2200 Instruction Staff Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	6,093	8,860	8,860	8,860	14,440	5,580
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	6,093	8,860	8,860	8,860	14,440	5,580
2300 General Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	-	-	-	-	-	-
2400 School Administration						
100 Salaries	110,258	114,916	114,916	114,916	130,227	15,311
200 Benefits	46,036	58,204	58,204	58,204	69,856	11,652
3/4/500 Purchased Services	1,027	2,505	2,505	2,505	-	(2,505)
600 Supplies	8,096	9,440	9,440	9,440	3,560	(5,881)
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	165,416	185,065	185,065	185,065	203,642	18,577
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	-	-	-	-	-	-

White Pine County School District
Adult Education - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
2600 Operating/Maintenance Plant Service						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2600 Sub-Total						-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2700 Sub-Total						-
2900 Other Support (All Objects)						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Sub-Total						-
TOTAL SUPPORT SERVICES	171,509	195,730	195,730	195,730	218,082	22,352
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
3100 Sub-Total						-
4100 Land Acquisition						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
4100 Sub-Total						-

White Pine County School District
Adult Education - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24		06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	
4900 Other (All Objects)						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
4900 Sub-Total						-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION						-
6200 Other Fund Transfers						-
910 Interfund Transfer						-
000 TOTAL UNDISTRIBUTED EXPENDITURES	171,509	195,730	195,730	195,730	218,082	22,352
TOTAL ALL EXPENDITURES	632,680	877,778	877,778	877,778	750,221	(127,557)
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	-
8000 ENDING FUND BALANCE						XXXXXXXXXXXX
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)						-
TOTAL ENDING FUND BALANCE					1,000	1,000
TOTAL APPLICATIONS	632,680	877,778	877,778	877,778	1,000	1,000
					751,221	(126,557)

For Schedule AA-1:

Total Salaries	406,709	556,708	556,708	556,708	484,371	484,371
Total Benefits	182,527	261,040	261,040	261,040	238,974	238,974
Total Services, Supplies & Other	43,444	60,030	60,030	60,030	26,876	26,876
Transfers Out	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	-	-	-	-	1,000	1,000
Total	632,680	877,778	877,778	877,778	751,221	877,778

White Pine County School District
Adult Education - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-14A

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
				BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
				TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-	-	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120	School Support Taxes	-	-	-	-	-	-
1150	Residential Construction Tax	-	-	-	-	-	-
1190	Other Taxes						
1191	Franchise Taxes	-	-	-	-	-	-
1192	Governmental Services Tax	-	-	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-	-	-
1300	Tuition	-	-	-	-	-	-
1400	Transportation Fees	-	-	-	-	-	-
1500	Earnings on Investments	-	-	-	-	-	-
1600	Food Service Revenue						
1600-20	Daily Sales - Adult, Students, Ala Carte						
1630	Catering Sales						
1660	Food Service Fees						
1900	Other Revenues						
1905	Solar Reimbursement	-	-	-	-	-	-
1910	Rentals	-	-	-	-	-	-
1920	Donations	-	-	-	-	-	-
1921	Local Grants & Programs	-	-	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-	-	-
1990	Miscellaneous	-	-	-	-	-	-
1992	Environmental Fines	-	-	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES		-	-	-	-	-	-
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	-	-	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	566,290	801,664	801,664	801,664	777,333	(24,331)
3800	In Lieu of Taxes	-	-	-	-	-	-
3900	For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES		566,290	801,664	801,664	801,664	777,333	(24,331)
4000	FEDERAL SOURCES						
4100	Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-	-	-
4300	Restricted - Direct	-	-	-	-	-	-
4500	Restricted - State Agency	-	-	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES		-	-	-	-	-	-

White Pine County School District
State Projects Fund - Budgeted Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
		YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
				TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal	-	-	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-	-	-
8000	OPENING FUND BALANCE						
	Reserved Opening Balance (NPM)	7,704	5,359	5,359	5,359	5,359	-
	Opening Balance (Other)	-	-	-	-	-	-
	TOTAL OPENING FUND BALANCE	7,704	5,359	5,359	5,359	5,359	-
	Prior Period Adjustments						
	Residual Equity Transfers						
	TOTAL ALL RESOURCES	573,994	807,022	807,022	807,022	782,692	(24,331)
	Revenue & Transfers	566,290	801,664	801,664	801,664	777,333	
		(7,704)	(5,359)	(5,359)	(5,359)	(5,359)	

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries	165,402	179,543	179,543	179,543	192,087	12,544
200 Benefits	72,928	81,167	81,167	81,167	98,363	17,196
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	21,680	-	-	-	3,900	3,900
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
100 TOTAL REGULAR PROGRAMS	260,010	260,710	260,710	260,710	294,350	33,640
200 SPECIAL PROGRAMS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
200 TOTAL SPECIAL PROGRAMS	-	-	-	-	-	-

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
270 GIFTED AND TALENTED						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
270 TOTAL GIFTED AND TALENTED						-
300 VOCATIONAL & TECHNICAL						
1000 Instruction						
100 Salaries	195,260	292,372	292,372	292,372	290,555	(1,817)
200 Benefits	97,811	150,241	150,241	150,241	145,627	(4,614)
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	54,865	54,865	54,865	42,035	(12,830)
700 Property	-	39,828	39,828	39,828	-	(39,828)
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
300 TOTAL VOCATIONAL & TECHNICAL	293,070	537,305	537,305	537,305	478,217	(59,088)

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-8

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
400 OTHER INSTRUCTIONAL PROGRAMS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
400 TOTAL OTHER INSTR PROGRAMS	-	-	-	-	-	-
440 SUMMER SCHOOL						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
440 TOTAL SUMMER SCHOOL	-	-	-	-	-	-

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-9

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24		06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	-	-	-	-	-	-
2200 Instruction Staff Support						
100 Salaries	11,760	-	-	-	-	-
200 Benefits	300	-	-	-	-	-
3/4/500 Purchased Services	-	7,423	7,423	7,423	10,125	2,702
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	12,060	7,423	7,423	7,423	10,125	2,702
2300 General Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	-	-	-	-	-	-
2400 School Administration						
100 Salaries	1,134	-	-	-	-	-
200 Benefits	16	-	-	-	-	-
3/4/500 Purchased Services	-	1,584	1,584	1,584	-	(1,584)
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	1,150	1,584	1,584	1,584	-	(1,584)
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	-	-	-	-	-	-

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24		06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	
2600 Operating/Maintenance Plant Service						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2600 Sub-Total	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Sub-Total	-	-	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Sub-Total	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	13,210	9,007	9,007	9,007	10,125	1,118
NONINSTRUCTIONAL SERVICES						
3300 Community Services Operations						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
3300 Sub-Total	-	-	-	-	-	-
4100 Land Acquisition						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4100 Sub-Total	-	-	-	-	-	-

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	REVISIONS
4200 Land Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4200 Sub-Total	-	-	-	-	-	-
4300 Architecture/Engineering						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4300 Sub-Total	-	-	-	-	-	-
4500 Building Acquisition/Construction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4500 Sub-Total	-	-	-	-	-	-
4600 Site Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4600 Sub-Total	-	-	-	-	-	-
4700 Building Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4700 Sub-Total	-	-	-	-	-	-

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-14

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24		06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-	-	-
6200 Other Fund Transfers						
910 Interfund Transfer	2,345	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	15,555	9,007	9,007	9,007	10,125	1,118
TOTAL ALL EXPENDITURES	568,635	807,022	807,022	807,022	782,692	(24,331)
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						
Ending Balance (Other)	5,359	(0)	0	0	-	(0)
TOTAL ENDING FUND BALANCE	5,359	(0)	0	0	-	(0)
TOTAL APPLICATIONS	573,994	807,022	807,022	807,022	782,692	(24,331)

5,359
(0)

For Schedule AA-1:

Total Salaries	373,555	471,914	471,914	471,914	482,642	482,642
Total Benefits	171,055	231,408	231,408	231,408	243,990	243,990
Total Services, Supplies & Other	21,680	103,700	103,700	103,700	56,060	56,060
Transfers Out	2,345	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	5,359	(0)	0	0	-	-
Total	573,994	807,022	807,022	807,022	782,692	782,692
						807,022

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-14A

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
1000 LOCAL SOURCES						
1100 Tax Revenue						
1110 Property Taxes	-	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-	-
1190 Other Taxes	-	-	-	-	-	-
1191 Franchise Taxes	-	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-	-
1300 Tuition	-	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-	-
1500 Earnings on Investments	-	-	-	-	-	-
1600 Food Service Revenue	-	-	-	-	-	-
1600-20 Daily Sales - Adult, Students, Ala Carte	-	-	-	-	-	-
1630 Catering Sales	-	-	-	-	-	-
1660 Food Service Fees	-	-	-	-	-	-
1900 Other Revenues	-	-	-	-	-	-
1905 Solar Reimbursement	-	-	-	-	-	-
1910 Rentals	-	-	-	-	-	-
1920 Donations	-	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-	-
1990 Miscellaneous	-	-	-	-	-	-
1992 Environmental Fines	-	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES	-	-	-	-	-	-
3000 REVENUE FROM STATE SOURCES						
3110 Distributive School Fund	-	-	-	-	-	-
3115 Special Education - DSA Funding	1,330,142	1,424,567	1,709,481	1,709,481	1,479,935	(229,546)
3120 Counseling - DSA Funding	-	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-
3800 In Lieu of Taxes	-	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES	1,330,142	1,424,567	1,709,481	1,709,481	1,479,935	(229,546)
4000 FEDERAL SOURCES						
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-	-
4500 Restricted - State Agency	-	-	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES	-	-	-	-	-	-

White Pine County School District
Special Education Fund - Budgeted Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
				BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
				TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal	-	-	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-	-	-
5200	Transfers from Other Funds	599,745	783,344	530,742	600,028	1,098,660	498,632
5300	Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES		599,745	783,344	530,742	600,028	1,098,660	498,632
8000	OPENING FUND BALANCE						
Reserved Opening Balance (NPM)		-	-	-	-	-	-
Opening Balance (Other)		-	-	-	-	-	-
TOTAL OPENING FUND BALANCE		-	-	-	-	-	-
Prior Period Adjustments							
Residual Equity Transfers							
TOTAL ALL RESOURCES		1,929,887	2,207,911	2,240,223	2,309,509	2,578,595	269,086

White Pine County School District
Special Education Fund - Budgeted Total Resources

Augmented Budget Fiscal Year 2023-24 Augmented Budget Fiscal Year 2017
Schedule BB-6 Schedule BB-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24		06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	APPROVED
	06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries	-	544	544	544	-	(544)
200 Benefits	-	108	108	112	-	(112)
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
100 TOTAL REGULAR PROGRAMS	-	652	652	656	-	(656)
200 SPECIAL PROGRAMS						
1000 Instruction						
100 Salaries	855,515	1,073,217	1,078,990	1,100,577	1,236,748	136,171
200 Benefits	368,056	460,025	466,082	495,836	564,932	69,096
3/4/500 Purchased Services	89,550	4,576	4,576	4,576	799	(3,777)
600 Supplies	2,406	155	221	224	6,793	6,569
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	2,569	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
200 TOTAL SPECIAL PROGRAMS	1,318,096	1,537,973	1,549,869	1,601,213	1,809,272	208,059

White Pine County School District

Special Education - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24

Schedule BB-7

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24		06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	APPROVED
	06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	250,281	271,945	271,945	277,384	299,164	21,780
200 Benefits	117,411	128,068	128,796	136,723	151,378	14,655
3/4/500 Purchased Services	96,051	114,000	131,000	131,000	144,810	13,810
600 Supplies	1,040	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	100	100
2100 Sub-Total	464,783	514,013	531,741	545,107	595,452	50,345
2200 Instruction Staff Support						
100 Salaries	2,758	2,429	4,539	4,632	2,962	(1,670)
200 Benefits	425	246	365	383	447	64
3/4/500 Purchased Services	2,600	-	-	-	621	621
600 Supplies	-	1,140	1,140	1,197	-	(1,197)
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	5,783	3,815	6,044	6,212	4,030	(2,182)
2300 General Administration						
100 Salaries	101,423	105,950	105,950	108,070	116,548	8,478
200 Benefits	39,044	44,698	44,698	46,954	53,075	6,121
3/4/500 Purchased Services	60	21	21	22	-	(22)
600 Supplies	-	-	-	-	218	218
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	140,527	150,669	150,669	155,046	169,841	14,795
2400 School Administration						
100 Salaries	672	777	1,218	1,243	-	(1,243)
200 Benefits	26	12	30	32	-	(32)
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	698	789	1,248	1,275	-	(1,275)
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	-	-	-	-	-	-

White Pine County School District
Special Education - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	APPROVED
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-				-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-				-
6200 Other Fund Transfers						
910 Interfund Transfer	-	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	611,791	669,286	689,702	707,640	769,323	61,683
TOTAL ALL EXPENDITURES	1,929,887	2,207,911	2,240,223	2,309,509	2,578,595	269,086
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	-	-	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-	-	-
TOTAL APPLICATIONS	1,929,887	2,207,911	2,240,223	2,309,509	2,578,595	269,086

For Schedule AA-1:

Total Salaries	1,210,648	1,454,862	1,463,186	1,492,450	1,655,422	1,655,422
Total Benefits	524,962	633,157	640,079	680,040	769,832	769,832
Total Services, Supplies & Other	194,277	119,892	136,958	137,019	153,341	153,341
Transfers Out	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	-	-	-	-	-	-
Total	1,929,887	2,207,911	2,240,223	2,309,509	2,578,595	2,578,595
						2,309,509

White Pine County School District
Special Education - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-14A

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) BUDGET YEAR ENDING 06/30/24		(4) BUDGET YEAR ENDING 06/30/24	
				TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	(4R) REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-	-	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120	School Support Taxes	-	-	-	-	-	-
1150	Residential Construction Tax	-	-	-	-	-	-
1190	Other Taxes						
1191	Franchise Taxes	-	-	-	-	-	-
1192	Governmental Services Tax	-	-	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-	-	-
1300	Tuition	-	-	-	-	-	-
1400	Transportation Fees	-	-	-	-	-	-
1500	Earnings on Investments	-	-	-	-	-	-
1600	Food Service Revenue						
1600-20	Daily Sales - Adult, Students, Ala Carte						
1630	Catering Sales						
1660	Food Service Fees						
1900	Other Revenues						
1905	Solar Reimbursement	-	-	-	-	-	-
1910	Rentals	-	-	-	-	-	-
1920	Donations	-	-	-	-	-	-
1921	Local Grants & Programs	-	-	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-	-	-
1990	Miscellaneous	-	-	-	-	-	-
1992	Environmental Fines	-	-	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES		-	-	-	-	-	-
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	-	-	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-	-	-
3900	For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES		-	-	-	-	-	-
4000	FEDERAL SOURCES						
4100	Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-	-	-
4300	Restricted - Direct	-	-	-	-	-	-
4500	Restricted - State Agency	3,026,327	3,873,958	3,780,786	3,780,786	2,808,910	(971,876)
4700	Restricted - Other Agency	-	-	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES		3,026,327	3,873,958	3,780,786	3,780,786	2,808,910	(971,876)

White Pine County School District
Federal Projects Fund - Budgeted Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
		YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal	-	-	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-	-	-
8000	OPENING FUND BALANCE						
	Reserved Opening Balance (NPM)	-	-	-	-	-	-
	Opening Balance (Other)	-	-	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-	-	-
	Prior Period Adjustments						-
	Residual Equity Transfers						-
	TOTAL ALL RESOURCES	3,026,327	3,873,958	3,780,786	3,780,786	2,808,910	(971,876)

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4)
	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	REVISIONS
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries	395,548	380,015	336,678	336,678	445,047	108,369
200 Benefits	143,917	176,537	172,068	172,068	211,982	39,915
3/4/500 Purchased Services	28,738	73,100	73,100	73,100	38,316	(34,784)
600 Supplies	266,430	126,568	105,091	105,091	137,833	32,742
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
100 TOTAL REGULAR PROGRAMS	834,632	756,221	686,937	686,937	833,178	146,241
200 SPECIAL PROGRAMS						
1000 Instruction						
100 Salaries	213,883	217,250	217,250	217,250	217,250	-
200 Benefits	64,783	65,747	65,747	65,747	65,747	-
3/4/500 Purchased Services	-	50,600	50,600	50,600	-	(50,600)
600 Supplies	24,461	11,023	11,023	11,023	10,656	(367)
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
200 TOTAL SPECIAL PROGRAMS	303,127	344,621	344,621	344,621	293,653	(50,967)

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24		06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	
270 GIFTED AND TALENTED						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
270 TOTAL GIFTED AND TALENTED				-		-
300 VOCATIONAL & TECHNICAL						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	3,219	32,504	32,504	32,504	31,205	(1,299)
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
300 TOTAL VOCATIONAL & TECHNICAL	3,219	32,504	32,504	32,504	31,205	(1,299)

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-8

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4)
	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	TENTATIVE APPROVED	TENTATIVE APPROVED	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS						
1000 Instruction						
100 Salaries	154,579	96,369	96,369	96,369		(96,369)
200 Benefits	-	-	-	-		-
3/4/500 Purchased Services	-	-	-	-		-
600 Supplies	-	-	-	-		-
700 Property	-	-	-	-		-
8/900 Miscellaneous & Other	-	-	-	-		-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
400 TOTAL OTHER INSTR PROGRAMS	154,579	96,369	96,369	96,369		(96,369)
440 SUMMER SCHOOL						
1000 Instruction						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
440 TOTAL SUMMER SCHOOL	-	-	-	-	-	-

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-9

Augmented Budget Fiscal Year 2017
Schedule BB-9

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) BUDGET YEAR ENDING 06/30/24		(4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	(4) REVISIONS
910 COCURRICULAR ACTIVITIES						
1000 Instruction						
100 Salaries	54,094	27,239	27,239	28,381	367	(28,014)
200 Benefits	1,977	1,141	1,141	-	-	-
3/4/500 Purchased Services	-	18,600	18,600	-	-	-
600 Supplies	-	18,000	18,000	18,000	2,001	(15,999)
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	7,200	7,200	7,200	-	(7,200)
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
910 TOTAL COCURRICULAR ACTIVITIES	56,071	72,181	72,181	53,581	2,368	(51,213)
920 ATHLETICS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
920 TOTAL ATHLETICS	-	-	-	-	-	-

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-11

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24		06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	86,730	149,462	141,022	141,022	146,785	5,764
200 Benefits	23,468	56,153	52,338	52,338	63,792	11,453
3/4/500 Purchased Services	68,486	171,413	171,413	171,413	67,707	(103,706)
600 Supplies	1,233	13,976	13,976	13,976	20,531	6,556
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	179,917	391,003	378,749	378,749	298,816	(79,933)
2200 Instruction Staff Support						
100 Salaries	422,233	544,982	544,982	544,982	201,257	(343,725)
200 Benefits	135,692	178,682	178,682	178,682	33,111	(145,571)
3/4/500 Purchased Services	475,823	517,620	517,620	517,620	142,185	(375,435)
600 Supplies	2,640	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	400	-	-	-	-	-
2200 Sub-Total	1,036,788	1,241,284	1,241,284	1,241,284	376,554	(864,730)
2300 General Administration						
100 Salaries	-	245,094	245,094	245,094	246,335	1,241
200 Benefits	-	87,305	87,305	87,305	87,306	1
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	70,408	49,690	44,874	44,874	40,638	(4,236)
2300 Sub-Total	70,408	382,088	377,273	377,273	374,279	(2,994)
2400 School Administration						
100 Salaries	139,739	8,471	4,544	4,544	8,796	4,252
200 Benefits	42,465	312	152	152	269	117
3/4/500 Purchased Services	-	-	-	-	1,933	1,933
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	1,289	90,227	90,227	90,227	53,609	(36,618)
2400 Sub-Total	183,492	99,010	94,923	94,923	64,607	(30,316)
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	19,594	19,594	19,594	-	(19,594)
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	-	19,594	19,594	19,594	-	(19,594)

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24		06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	
2600 Operating/Maintenance Plant Service						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	5,197	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2600 Sub-Total	5,197					
2700 Student Transportation						
100 Salaries	6,279	-	-	-	-	-
200 Benefits	1,518	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Sub-Total	7,797					
2900 Other Support (All Objects)						
100 Salaries	175,000	175,000	175,000	175,000	175,000	-
200 Benefits	5,745	5,705	5,705	5,705	5,705	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	8,400	8,400	8,400	8,400	8,400	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Sub-Total	189,145	189,105	189,105	189,105	189,105	-
TOTAL SUPPORT SERVICES	1,672,745	2,322,084	2,300,928	2,300,928	1,303,361	(997,567)
NONINSTRUCTIONAL SERVICES						
3000 Operations and Non Instructional Services						
100 Salaries	-	144,456	144,456	144,456	144,456	-
200 Benefits	-	97,315	97,315	97,315	97,315	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	3,185	2,469	2,469	3,922	1,453
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
3000 Sub-Total		244,956	244,239	244,239	245,692	1,453
4100 Land Acquisition						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4100 Sub-Total						

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24		06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	1,955	5,023	3,009	3,009	3,009	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	1,955	5,023	3,009	3,009	3,009	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	1,955	5,023	3,009	3,009	3,009	-
6200 Other Fund Transfers						
910 Interfund Transfer						-
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,674,699	2,572,063	2,548,176	2,548,176	1,552,062	(996,114)
TOTAL ALL EXPENDITURES	3,026,327	3,873,958	3,780,786	3,762,186	2,712,466	(1,049,720)
6300 Contingency (not to exceed 3% of Total Expenditures)						-
						XXXXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	-	0	0	18,600	96,444	77,844
TOTAL ENDING FUND BALANCE		0	0	18,600	96,444	77,844
TOTAL APPLICATIONS	3,026,327	3,873,958	3,780,786	3,780,786	2,808,910	(971,876)

For Schedule AA-1:

Total Salaries	1,648,085	1,988,338	1,932,633	1,933,775	1,585,293	1,585,293
Total Benefits	419,564	668,896	660,453	659,312	565,227	565,227
Total Services, Supplies & Other	958,678	1,216,723	1,187,700	1,169,100	561,945	561,945
Transfers Out	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	-	0	0	18,600	96,444	96,444
Total	3,026,327	3,873,958	3,780,786	3,780,786	2,808,910	2,808,910
						3,780,786

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-14A

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
				BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
				TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-	-	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120	School Support Taxes	-	-	-	-	-	-
1150	Residential Construction Tax	-	-	-	-	-	-
1190	Other Taxes						
1191	Franchise Taxes	-	-	-	-	-	-
1192	Governmental Services Tax	-	-	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-	-	-
1300	Tuition	-	-	-	-	-	-
1400	Transportation Fees	-	-	-	-	-	-
1500	Earnings on Investments	-	-	-	-	-	-
1600	Food Service Revenue						
1600-20	Daily Sales - Adult, Students, Ala Carte						
1630	Catering Sales						
1660	Food Service Fees						
1900	Other Revenues						
1905	Solar Reimbursement	-	-	-	-	-	-
1910	Rentals	-	-	-	-	-	-
1920	Donations	1,334,486	8,000	1,310,634	1,310,634	1,335,763	25,129
1921	Local Grants & Programs	-	-	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-	-	-
1990	Miscellaneous	-	-	-	-	-	-
1992	Environmental Fines	-	-	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES		1,334,486	8,000	1,310,634	1,310,634	1,335,763	25,129
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	-	-	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-	-	-
3900	For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES		-	-	-	-	-	-
4000	FEDERAL SOURCES						
4100	Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-	-	-
4300	Restricted - Direct	-	-	-	-	-	-
4500	Restricted - State Agency	-	-	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES		-	-	-	-	-	-

White Pine County School District
Other Grants and Donations - Budgeted Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	15,664	-	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	15,664	-				
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)	44,273	1,317,158	-	-	14,415	14,415
Opening Balance (Other)	-	-	-	-	-	-
TOTAL OPENING FUND BALANCE	44,273	1,317,158			14,415	14,415
Prior Period Adjustments						-
Residual Equity Transfers						-
TOTAL ALL RESOURCES	1,394,423	1,325,158	1,310,634	1,310,634	1,350,178	39,544

Fund Codes 260

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	3,958	-	-	5,958	5,958
600 Supplies	23,329	10,369	-	-	33,409	33,409
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
100 TOTAL REGULAR PROGRAMS	23,329	14,327	-	-	39,367	39,367
200 SPECIAL PROGRAMS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
200 TOTAL SPECIAL PROGRAMS	-	-	-	-	-	-

White Pine County School District
Other Grants and Donations - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
910 COCURRICULAR ACTIVITIES						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	18,997	-	-	-	-	-
600 Supplies	1,005	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	26,016	-	-	-	-	-
2700 Student Transportation						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Other Direct Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
910 TOTAL COCURRICULAR ACTIVITIES	46,018	-	-	-	-	-
920 ATHLETICS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Other Direct Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
920 TOTAL ATHLETICS						

White Pine County School District
Other Grants and Donations - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-11

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	7,751	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	7,751	-	-	-	-	-
2200 Instruction Staff Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	8,000	8,000	8,000	8,000	-
600 Supplies	167	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	167	8,000	8,000	8,000	8,000	-
2300 General Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	-	-	-	-	-	-
2400 School Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	-	-	-	-	-	-
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	-	-	-	-	-	-

White Pine County School District
Other Grants and Donations - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-12

Augmented Budget Fiscal Year 2017-
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
2600 Operating/Maintenance Plant Service						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	197	-	-	177	177
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2600 Sub-Total	-	197	-	-	177	177
2700 Student Transportation						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Sub-Total	-	-	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Sub-Total	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	7,918	8,197	8,000	8,000	8,177	177
NONINSTRUCTIONAL SERVICES						
3100 Food Service Operations						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
3100 Sub-Total	-	-	-	-	-	-
4100 Land Acquisition						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4100 Sub-Total	-	-	-	-	-	-

White Pine County School District
Other Grants and Donations - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	TENTATIVE APPROVED	TENTATIVE APPROVED	REVISIONS
4200 Land Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4200 Sub-Total	-	-	-	-	-	-
4300 Architecture/Engineering						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4300 Sub-Total	-	-	-	-	-	-
4500 Building Acquisition/Construction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4500 Sub-Total	-	-	-	-	-	-
4600 Site Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	1,302,634	1,302,634	1,302,634	1,302,634	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4600 Sub-Total	-	1,302,634	1,302,634	1,302,634	1,302,634	-
4700 Building Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4700 Sub-Total	-	-	-	-	-	-

White Pine County School District
Other Grants and Donations - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-14

Augmented Budget Fiscal Year 2017-
Schedule BB-14

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	1,302,634	1,302,634	1,302,634	1,302,634	-
6200 Other Fund Transfers						
910 Interfund Transfer	-	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	7,918	1,310,831	1,310,634	1,310,634	1,310,811	177
TOTAL ALL EXPENDITURES	77,265	1,325,158	1,310,634	1,310,634	1,350,178	39,544
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	-
8000 ENDING FUND BALANCE						XXXXXXXXXXXX
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	1,317,158				0	0
TOTAL ENDING FUND BALANCE	1,317,158				0	0
TOTAL APPLICATIONS	1,394,423	1,325,158	1,310,634	1,310,634	1,350,178	39,544

For Schedule AA-1:

Total Salaries

Total Benefits

Total Services, Supplies & Other

Transfers Out

Contingency

Ending Fund Balance

Total

	77,265	1,325,158	1,310,634	1,310,634	1,350,178	1,350,178
	1,317,158				0	0
	1,394,423	1,325,158	1,310,634	1,310,634	1,350,178	1,350,178
						1,310,634

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-14A

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
1000 LOCAL SOURCES						
1100 Tax Revenue						
1110 Property Taxes	-	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-	-
1190 Other Taxes						
1191 Franchise Taxes	-	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-	-
1300 Tuition	-	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-	-
1500 Earnings on Investments	-	-	-	-	-	-
1600 Food Service Revenue						
1600-20 Daily Sales - Adult, Students, Ala Carte						
1630 Catering Sales						
1660 Food Service Fees						
1900 Other Revenues						
1905 Solar Reimbursement	-	-	-	-	-	-
1910 Rentals	-	-	-	-	-	-
1920 Donations	-	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-	-
1990 Miscellaneous	36	132	300	300	300	-
1992 Environmental Fines	-	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES	36	132	300	300	300	-
3000 REVENUE FROM STATE SOURCES						
3110 Distributive School Fund	-	-	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-
3800 In Lieu of Taxes	-	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES	-	-	-	-	-	-
4000 FEDERAL SOURCES						
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-	-
4500 Restricted - State Agency	-	-	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES	-	-	-	-	-	-

White Pine County School District
Other Special Revenue - Budgeted Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	-	-	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-	-
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)	132	-	-	-	-	-
Opening Balance (Other)	-	168	-	-	-	-
TOTAL OPENING FUND BALANCE	132	168	-	-	-	-
Prior Period Adjustments						-
Residual Equity Transfers						-
TOTAL ALL RESOURCES	168	300	300	300	300	-

White Pine County School District
Other Special Revenue - Budgeted Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	-	-	-	-	-	-
2200 Instruction Staff Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	-	-	-	-	-	-
2300 General Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	150	150	150	150	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	-	150	150	150	150	-
2400 School Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	-	-	-	-	-	-
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	150	150	150	150	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	-	150	150	150	150	-

White Pine County School District
Other Special Revenue - Budgeted Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24		06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-	-	-
6200 Other Fund Transfers						
910 Interfund Transfer	-	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	300	300	300	300	-
TOTAL ALL EXPENDITURES	-	300	300	300	300	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	168	-	-	-	-	-
TOTAL ENDING FUND BALANCE	168	-	-	-	-	-
TOTAL APPLICATIONS	168	300	300	300	300	-

For Schedule AA-1:

Total Salaries	-	-	-	-	-	-
Total Benefits	-	-	-	-	-	-
Total Services, Supplies & Other	-	300	300	300	300	(300)
Transfers Out	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	168	-	-	-	-	-
Total	168	300	300	300	300	(300)
						(300)

White Pine County School District
Other Special Revenue - Budgeted Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-14A

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
1000 LOCAL SOURCES						
1100 Tax Revenue						
1110 Property Taxes	-	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-	-
1190 Other Taxes						
1191 Franchise Taxes	-	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-	-
1300 Tuition	-	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-	-
1500 Earnings on Investments	(195)	-	-	-	-	-
1600 Food Service Revenue						
1600-20 Daily Sales - Adult, Students, Ala Carte						
1630 Catering Sales						
1660 Food Service Fees						
1900 Other Revenues						
1905 Solar Reimbursement	-	-	-	-	-	-
1910 Rentals	-	-	-	-	-	-
1920 Donations	-	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-	-
1990 Miscellaneous	-	-	-	-	-	-
1992 Environmental Fines	-	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES	(195)					
3000 REVENUE FROM STATE SOURCES						
3110 Distributive School Fund	-	-	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-
3800 In Lieu of Taxes	-	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES						
4000 FEDERAL SOURCES						
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-	-
4500 Restricted - State Agency	-	-	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES						

White Pine County School District
Stabilization Fund - Budgeted Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
				BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
				TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal	-	-	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-	-	-
8000	OPENING FUND BALANCE						
	Reserved Opening Balance (NPM)	625,921	625,726	625,726	625,726	625,726	-
	Opening Balance (Other)	-	-	-	-	-	-
	TOTAL OPENING FUND BALANCE	625,921	625,726	625,726	625,726	625,726	-
	Prior Period Adjustments						-
	Residual Equity Transfers						-
	TOTAL ALL RESOURCES	625,726	625,726	625,726	625,726	625,726	-

White Pine County School District
Stabilization Fund - Total Budgeted Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-6

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
				BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
				TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
4900	Other (All Objects)						
100	Salaries	-	-	-	-	-	-
200	Benefits	-	-	-	-	-	-
3/4/500	Purchased Services	-	-	-	-	-	-
600	Supplies	-	-	-	-	-	-
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	-	-
4900	Sub-Total	-	-	-	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-	-	-
6200	Other Fund Transfers						
910	Interfund Transfer	-	-	-	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-	-	-
	TOTAL ALL EXPENDITURES	-	-	-	-	-	-
6300	Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE						
	Reserved NPM Per NRS 387.1235						-
	Ending Balance (Other)	625,726	625,726	625,726	625,726	625,726	-
	TOTAL ENDING FUND BALANCE	625,726	625,726	625,726	625,726	625,726	-
	TOTAL APPLICATIONS	625,726	625,726	625,726	625,726	625,726	-

For Schedule AA-1:

Total Salaries							
Total Benefits							
Total Services, Supplies & Other							
Transfers Out							
Contingency		-					
Ending Fund Balance	625,726	625,726	625,726	625,726	625,726	625,726	625,726
Total	625,726	625,726	625,726	625,726	625,726	625,726	625,726

White Pine County School District
Stabilization Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-14A

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
1000 LOCAL SOURCES						
1100 Tax Revenue						
1110 Property Taxes	-	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-	-
1190 Other Taxes						
1191 Franchise Taxes	-	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-	-
1300 Tuition	-	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-	-
1500 Earnings on Investments	-	-	-	-	-	-
1600 Food Service Revenue						
1600-20 Daily Sales - Adult, Students, Ala Carte	10,461	10,000	10,000	10,000	10,000	-
1630 Catering Sales	-	-	-	-	-	-
1660 Food Service Fees	-	-	-	-	-	-
1900 Other Revenues						
1905 Solar Reimbursement	-	-	-	-	-	-
1910 Rentals	-	-	-	-	-	-
1920 Donations	-	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-	-
1990 Miscellaneous	(3,509)	-	-	-	-	-
1992 Environmental Fines	-	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES	6,953	10,000	10,000	10,000	10,000	-
3000 REVENUE FROM STATE SOURCES						
3110 Distributive School Fund	-	-	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	-	2,000	2,000	2,000	2,000	-
3800 In Lieu of Taxes	-	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES		2,000	2,000	2,000	2,000	-
4000 FEDERAL SOURCES						
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-	-
4500 Restricted - State Agency	618,132	412,845	412,845	412,845	412,845	-
4700 Restricted - Other Agency	-	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES	618,132	412,845	412,845	412,845	412,845	-

White Pine County School District
Food Service Fund - Budgeted Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
		YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
				TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal	-	-	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-	-	-
5200	Transfers from Other Funds	3,794	73,931	157,049	157,049	157,049	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	3,794	73,931	157,049	157,049	157,049	-
8000	OPENING FUND BALANCE						
	Reserved Opening Balance (NPM)	2,346	-	-	-	-	-
	Opening Balance (Other)	-	-	-	-	-	-
	TOTAL OPENING FUND BALANCE	2,346	-	-	-	-	-
	Prior Period Adjustments						-
	Residual Equity Transfers						-
	TOTAL ALL RESOURCES	631,226	498,776	581,894	581,894	581,894	-

White Pine County School District
Food Service Fund - Budgeted Total Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24		06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	
2600 Operating/Maintenance Plant Service						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2600 Sub-Total	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Sub-Total	-	-	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Sub-Total	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-	-	-
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries	24,916	24,847	25,550	25,550	25,550	-
200 Benefits	5,227	4,589	1,498	1,498	1,498	-
3/4/500 Purchased Services	559,863	461,197	537,834	537,834	537,834	-
600 Supplies	39,546	8,143	17,000	17,000	17,000	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	1,674	-	12	12	12	-
3100 Sub-Total	631,226	498,776	581,894	581,894	581,894	-
4100 Land Acquisition						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4100 Sub-Total	-	-	-	-	-	-

White Pine County School District
Food Service Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-	-	-
6200 Other Fund Transfers						
910 Interfund Transfer	-	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	631,226	498,776	581,894	581,894	581,894	-
TOTAL ALL EXPENDITURES	631,226	498,776	581,894	581,894	581,894	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	0	-	-	-	-	-
TOTAL ENDING FUND BALANCE	0					-
TOTAL APPLICATIONS	631,226	498,776	581,894	581,894	581,894	-

-

For Schedule AA-1:

Total Salaries	24,916	24,847	25,550	25,550	25,550	25,550
Total Benefits	5,227	4,589	1,498	1,498	1,498	1,498
Total Services, Supplies & Other	601,083	469,340	554,846	554,846	554,846	554,846
Transfers Out	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	0	-	-	-	-	-
Total	631,226	498,776	581,894	581,894	581,894	581,894

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)	(4)	(4R)
				BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
				TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-	-	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1121	1/8 of 1% Sales Tax	443,687	210,000	210,000	210,000	210,000	-
1150	Residential Construction Tax	-	-	-	-	-	-
1190	Other Taxes						
1191	Franchise Taxes	-	-	-	-	-	-
1192	Governmental Services Tax	-	-	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-	-	-
1300	Tuition	-	-	-	-	-	-
1400	Transportation Fees	-	-	-	-	-	-
1500	Earnings on Investments	(11,236)	4,000	4,000	4,000	23,505	19,505
1600	Food Service Revenue						-
1600-20	Daily Sales - Adult, Students, Ala Carte	-	-	-	-	-	-
1630	Catering Sales	-	-	-	-	-	-
1660	Food Service Fees	-	-	-	-	-	-
1900	Other Revenues						-
1905	Solar Reimbursement	-	-	-	-	-	-
1910	Rentals	-	-	-	-	-	-
1920	Donations	-	-	-	-	-	-
1921	Local Grants & Programs	-	-	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-	-	-
1990	Miscellaneous	-	-	-	-	-	-
1992	Environmental Fines	-	-	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES		432,451	214,000	214,000	214,000	233,505	19,505
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	-	-	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-	-	-
3900	For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES		-	-	-	-	-	-
4000	FEDERAL SOURCES						
4100	Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-	-	-
4300	Restricted - Direct	-	-	-	-	-	-
4500	Restricted - State Agency	-	-	-	-	-	-
4700	Restricted - Other Agency	-	183,300	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES		-	183,300	-	-	-	-

White Pine County School District
Capital Projects Fund - Budgeted Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1)	(2)	(3)	(4)	(4)	(4)
		ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
		YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	APPROVED
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal	-	-	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-	-	-
5200	Transfers from Other Funds	3,020,000	1,845,195	4,108,553	1,000,000	1,000,000	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES		3,020,000	1,845,195	4,108,553	1,000,000	1,000,000	-
8000	OPENING FUND BALANCE						
Reserved Opening Balance (NPM)		1,520,130	4,452,422	-	-	3,540,128	3,540,128
Opening Balance (Other)		-	-	-	-	-	-
TOTAL OPENING FUND BALANCE		1,520,130	4,452,422	-	-	3,540,128	3,540,128
Prior Period Adjustments							
Residual Equity Transfers							
TOTAL ALL RESOURCES		4,972,581	6,694,917	4,322,553	1,214,000	4,773,633	3,559,633

White Pine County School District
Capital Projects Fund - Budgeted Total Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	APPROVED
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	184,465	48,767	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
100 TOTAL REGULAR PROGRAMS	184,465	48,767	-	-	-	-
200 SPECIAL PROGRAMS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
200 TOTAL SPECIAL PROGRAMS	-	-	-	-	-	-

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-7

Augmented Budget Fiscal Year 201:
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24		06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	APPROVED
	06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	-	-	-	-	-	-
2200 Instruction Staff Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	7,812	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	7,812	-	-	-	-	-
2300 General Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	-	-	-	-	-	-
2400 School Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	3,862	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	3,862	-	-	-	-	-
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	11,053	-	-	-	-
600 Supplies	-	289,879	-	-	-	-
700 Property	-	40,000	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	-	340,932	-	-	-	-

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24		06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	APPROVED
	06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	
2600 Operating/Maintenance Plant Service						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	25,520	3,492,308	214,000	214,000	214,000	-
600 Supplies	60,638	226,432	-	-	-	-
700 Property	23,774	31,000	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2600 Sub-Total	109,932	3,749,740	214,000	214,000	214,000	-
2700 Student Transportation						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	342,822	-	-	143,972	143,972
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Sub-Total	-	342,822	-	-	143,972	143,972
2900 Other Support (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Sub-Total	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	121,606	4,433,494	214,000	214,000	357,972	143,972
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	35,130	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
3100 Sub-Total	35,130	-	-	-	-	-
4100 Land Acquisition						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4100 Sub-Total	-	-	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4)
	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	APPROVED
4200 Land Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	78,762	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4200 Sub-Total	78,762	-	-	-	-	-
4300 Architecture/Engineering						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	4,382	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4300 Sub-Total	4,382	-	-	-	-	-
4500 Building Acquisition/Construction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4500 Sub-Total	-	-	-	-	-	-
4600 Site Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	42,329	2,059,000	4,108,553	1,000,000	1,261,602	261,602
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4600 Sub-Total	42,329	2,059,000	4,108,553	1,000,000	1,261,602	261,602
4700 Building Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	19,486	118,656	-	-	3,154,059	3,154,059
600 Supplies	-	-	-	-	-	-
700 Property	-	35,000	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4700 Sub-Total	19,486	153,656	-	-	3,154,059	3,154,059

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-14

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4)
	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	APPROVED
4900 Other Facilities Acquisition and Construction						-
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
6000 Miscellaneous & Other						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
831 Principal	-	-	-	-	-	-
832 Interest	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
6000 Sub-Total	-	-	-	-	-	-
4000-5000 TOTAL FACILITIES ACQ, CONSTR & DEBT	144,959	2,212,656	4,108,553	1,000,000	4,415,661	3,415,661
6200 Other Fund Transfers						
910 Interfund Transfer	34,000	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	335,694	6,646,150	4,322,553	1,214,000	4,773,633	3,559,633
TOTAL ALL EXPENDITURES	520,159	6,694,917	4,322,553	1,214,000	4,773,633	3,559,633
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	4,452,422	-	-	-	-	-
TOTAL ENDING FUND BALANCE	4,452,422					-
TOTAL APPLICATIONS	4,972,581	6,694,917	4,322,553	1,214,000	4,773,633	3,559,633

For Schedule AA-1:

Total Salaries						-
Total Benefits						-
Total Services, Supplies & Other	486,159	6,694,917	4,322,553	1,214,000	4,773,633	4,773,633
Transfers Out	34,000					-
Contingency						-
Ending Fund Balance	4,452,422					-
Total	4,972,581	6,694,917	4,322,553	1,214,000	4,773,633	4,773,633
						1,214,000

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-14A

REVENUE		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/24		06/30/24	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-	-	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120	School Support Taxes	-	-	-	-	-	-
1150	Residential Construction Tax	-	-	-	-	-	-
1190	Other Taxes						
1191	Franchise Taxes	-	-	-	-	-	-
1192	Governmental Services Tax	-	-	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-	-	-
1300	Tuition	-	-	-	-	-	-
1400	Transportation Fees	-	-	-	-	-	-
1500	Earnings on Investments	(62,065)	22,250	23,000	23,000	23,000	-
1600	Food Service Revenue						
1600-20	Daily Sales - Adult, Students, Ala Carte	-	-	-	-	-	-
1630	Catering Sales	-	-	-	-	-	-
1660	Food Service Fees	-	-	-	-	-	-
1900	Other Revenues						
1905	Solar Reimbursement	-	-	-	-	-	-
1910	Rentals	-	-	-	-	-	-
1920	Donations	-	-	-	-	-	-
1921	Local Grants & Programs	-	-	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-	-	-
1990	Miscellaneous	-	-	-	-	-	-
1992	Environmental Fines	-	-	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-	-
	TOTAL LOCAL SOURCES	(62,065)	22,250	23,000	23,000	23,000	-
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	-	-	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-	-	-
3900	For/on behalf of School District	-	-	-	-	-	-
	TOTAL STATE SOURCES	-	-	-	-	-	-
4000	FEDERAL SOURCES						
4100	Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-	-	-
4300	Restricted - Direct	-	-	-	-	-	-
4500	Restricted - State Agency	-	-	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-	-	-
	TOTAL FEDERAL SOURCES	-	-	-	-	-	-

White Pine County School District
Building and Sites Fund - Budgeted Resources

Augmented Budget Fiscal Year 2023-24
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4R)	
		YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
				TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal	-	-	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES		-	-	-	-	-	-
8000	OPENING FUND BALANCE						
Reserved Opening Balance (NPM)		119,405	35,406	-	-	295,049	295,049
Opening Balance (Other)		-	-	-	-	-	-
TOTAL OPENING FUND BALANCE		119,405	35,406	-	-	295,049	295,049
Prior Period Adjustments							-
Residual Equity Transfers							-
TOTAL ALL RESOURCES		57,341	57,656	23,000	23,000	318,049	295,049

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24		06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	APPROVED
	06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
100 TOTAL REGULAR PROGRAMS	-	-	-	-	-	-
200 SPECIAL PROGRAMS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
200 TOTAL SPECIAL PROGRAMS	-	-	-	-	-	-

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)		(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24		06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	APPROVED
	06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	-	-	-	-	-	-
2200 Instruction Staff Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	-	-	-	-	-	-
2300 General Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	-	-	-	-	-	-
2400 School Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	-	-	-	-	-	-
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	7,155	-	-	-	-
600 Supplies	21,935	10,500	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	21,935	17,655	-	-	-	-

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)		(4)	(4)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING		
	PRIOR	CURRENT	06/30/24		06/30/24		
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented		APPROVED
	06/30/22	06/30/23	APPROVED	APPROVED	APPROVED		
2600 Operating/Maintenance Plant Service							
100 Salaries	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	259,643	259,643	
600 Supplies	-	3,750	-	-	36,251	36,251	
700 Property	-	36,251	23,000	23,000	10,000	(13,000)	
8/900 Miscellaneous & Other	-	-	-	-	-	-	
2600 Sub-Total	-	40,001	23,000	23,000	305,894	282,894	
2700 Student Transportation							
100 Salaries	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-	-
700 Property	-	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-	-
2700 Sub-Total	-	-	-	-	-	-	-
2900 Other Support (All Objects)							
100 Salaries	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-	-
700 Property	-	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-	-
2900 Sub-Total	-	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	21,935	57,656	23,000	23,000	305,894	282,894	
NONINSTRUCTIONAL SERVICES							
3100 Food Services Operations							
100 Salaries	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-	-
700 Property	-	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-	-
3100 Sub-Total	-	-	-	-	-	-	-
4100 Land Acquisition							
100 Salaries	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-	-
700 Property	-	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-	-
4100 Sub-Total	-	-	-	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)		(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 01/00/00	
	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	APPROVED
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-	-	-
6200 Other Fund Transfers						
910 Interfund Transfer	-	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	21,935	57,656	23,000	23,000	305,894	282,894
TOTAL ALL EXPENDITURES	21,935	57,656	23,000	23,000	305,894	282,894
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	35,406	-	-	-	12,155	12,155
TOTAL ENDING FUND BALANCE	35,406	-	-	-	12,155	12,155
TOTAL APPLICATIONS	57,341	57,656	23,000	23,000	318,049	295,049

For Schedule AA-1:

Total Salaries	-	-	-	-	-	-
Total Benefits	-	-	-	-	-	-
Total Services, Supplies & Other	21,935	57,656	23,000	23,000	305,894	(305,894)
Transfers Out	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	35,406	-	-	-	12,155	(12,155)
Total	57,341	57,656	23,000	23,000	318,049	(318,049)
						(613,098)

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2023-24 Fiscal Year 2017-18 Fiscal Year 2017-18
Schedule BB-14A Schedule BB-14A Schedule BB-14A

AVAILABLE RESOURCES	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
5000 COMBINED BONDS						
1110 Property Taxes	1,843,565	1,014,726	1,014,726	1,014,726	1,014,726	-
1190 Other Resources: GST	131,784	130,690	128,643	128,643	128,643	-
1111 Net Proceeds of Mines	-	679,076	679,076	679,076	679,076	-
4300 Restricted - Direct (Interest Subsidy)	-	-	-	-	-	-
1500 Earnings on Investments	-	-	-	-	-	-
5200 Transfers In	67,969	-	-	-	-	-
Subtotal	2,043,318	1,824,492	1,822,445	1,822,445	1,822,445	-
Opening Fund Balance	1,377,693	2,648,860	2,799,509	2,799,509	2,093,798	(705,711)
Subtotal - Combined Bonds	3,421,012	4,473,352	4,621,954	4,621,954	3,916,243	(705,711)
MEDIUM-TERM FINANCING						
1110 Property Taxes						
1190 Other Resources:						-
						-
						-
Opening Fund Balance						-
Subtotal - Loans	-	-	-	-	-	-
TOTAL AVAILABLE FINANCING	3,421,012	4,473,352	4,621,954	4,621,954	3,916,243	(705,711)
5000 FUND EXPENDITURES						
COMBINED BONDS						
831 Principal	375,000	385,000	395,000	395,000	395,000	-
832 Interest	201,230	189,980	178,430	178,430	178,430	-
3/4/500 Purchased Services	2,350	2,500	2,500	2,500	2,500	-
910 Transfer Out (Pay As You Go)	-	1,000,000	1,000,000	1,000,000	1,000,000	-
Reserves (Include Unappropriated Balance)						-
Subtotal - Combined Bonds	578,580	1,577,480	1,575,930	1,575,930	1,575,930	-
MEDIUM-TERM FINANCING						
837 Principal	187,000	95,000	-	-	-	-
838 Interest	6,572	1,363	-	-	-	-
Reserves (Include Unappropriated Balance)						-
Subtotal - MTF	193,572	96,363	-	-	-	-
ENDING FUND BALANCE	2,648,860	2,799,509	3,046,024	3,046,024	2,340,313	(705,711)

White Pine County School District
Debt Service Fund Statement of Revenue Expenses and Net Income

Augmented Budget Fiscal Year 2023-24

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUT- STANDING BALANCE 06/30/23	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/24		(9)+(10)
								INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
CAPITAL PROJECTS FUND:										
Sub-Total CAPITAL PROJECTS			\$ -				\$ -	\$ -	\$ -	\$ -
DEBT SERVICE FUND:										
G.O. Bonds 2014 - School Construc	1	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$ 5,155,000	\$ 178,430	\$ 395,000	\$ 573,430
										\$ -
Sub-Total DEBT SERVICE FUND			\$ 7,000,000				\$ 5,155,000	\$ 178,430	\$ 395,000	\$ 573,430
TOTAL ALL DEBT			\$ 7,000,000				\$ 5,155,000	\$ 178,430	\$ 395,000	\$ 573,430

Notes:

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

*** - Type**

- 1 - General Obligation Bonds
- 2 - GO Revenue Supported Bonds
- 3 - GO Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
				76,608	
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
				391,824	
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS				391,824	

White Pine County _____ School District
Interdistrict Payments - All Funds

Page: _____
Budget Fiscal Year 2018-2019
Schedule I

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
GENERAL FUND				PCFP English Learners	14	8,333
GENERAL FUND				PCFP At-risk	14	155,981
GENERAL FUND				Special Education	14	1,098,660
GENERAL FUND				Nutrition	14	157,049
SUBTOTAL			-			1,420,023
SPECIAL REVENUE FUNDS						
PCFP English Learners	General	16	8,333			
PCFP At-risk	General	20	155,981			
Special Education	General	42	1,098,660			
Nutrition	General	71	157,049			
Debt Services					87	1,000,000
SUBTOTAL			1,420,023			1,000,000
Capital Funds						
Capital Funds	Deb Services	75	1,000,000			
SUBTOTAL			1,000,000			-
TOTAL TRANSFERS			2,420,023			2,420,023