## White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7937

White Pine County Schoo	District	herewith submits th	ne (TENTATIVE) (FINAI	i \ budget for #	bo
fiscal year ending 06	/30/24		(	L) budget for ti	ie
This budget contains	2 State Education Fu	and revenues including	Debt Service totaling \$	\$	1,693,802
The property tax rates contend the tax rate will be increase lowered.	nputed herein are based on prelimed by an amount not to exceed 1%	ninary data. If the final	state computed revenue lii ion requires, the tax rate w	mitation permi vill be	ts,
This budget contains  0 proprietary fun	14 governmental fund t ds with estimated expenses of \$	types with estimated ex	rpenditures of \$	37,291,539	_and
Copies of this budget have Government Budget and F	been filed for public record and in inance Act).	nspection in the offices	enumerated in NRS 354.5	596 (Local	
(Prince of Chief I	aul Johnson inted Name) Financial Officer (Title) pplicable funds and financial nis Local Government are		OVED BY THE GOVERNIN Only necessary for FINAL Signature by Docusign is a Math Shall Willa Wick Milla Willa Milla Willa M	Budget	
CHEDULED PUBLIC HEA (Must be held from May 15				12/8/2	3
Date and Time:	5/16/23 12:00 AM	12/12/23	Publication Date:		
Place: 1135 Avenue C	; Ely, NV 89301				
			Pa	age:	

Schedule 1

## **White Pine County School District**

## Augmented Budget Fiscal Year Ending June 30, 2024

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FORM 4405LGF Last Revised 01/03/2017

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(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS	(8) TOTAL FUND RESOURCES
GENERAL FUND			(A) Property Tax				
1000 Local		149,608					
3000 State		143,000	Net of Abatement		0.7500		149,608
State Education Funding			19,692,016				19,692,016
4000 Federal		226,400					
Opening Balance	6.415.455	220,400					226,400
NPM - Reserved Per NRS 387,1235	0,423,433		(B2) Reserved NPM Tax				6,415,455
Other			(DZ) Reserved NPM (8X				
Total Opening Balance							
Other Sources							
General Subtotal	6,415,455	376.000	40.500.014				
DEBT SERVICE	2,093,798	376,008	19,692,016	-	0.7500		26,483,479
SUBTOTAL	8,509,253	128,643	40.000.00	1,693,802	0.2490		3,916,243
OTHER FUNDS:	0,009,203	504,651	19,692,016	1,693,802	0.9990		30,399,722
206 PCFP - English Learners							
208 PCFP - At-risk	-		60,520			8,333	68,853
230 Adult Education		784 004	342,049			155,981	498,030
240 State Projects	F 350	751,221				-	751,221
250 Special Education	5,359	777,333					782,692
260 Other Grants & Donations	44.445	1,479,935				1,098,660	2,578,595
270 Other Special Revenue	14,415	1,335,763					1,350,178
272 Stabilization Fund (Included in GF)		300					300
280 Federal Projects							
290 Food Service	-	2,808,910					2,808,910
300 Capital Projects		424,845				157,049	581,894
330 Building and Sites	3,540,128	233,505				1,000,000	4,773,633
Proprietary	295,049	23,000					318,049
Food Service							-
Internal Service							
Other (list)							
Oniei (IISt)							
SUBTOTAL OTHER FUNDS	3,854,951	7,834,812	402,569				
TOTAL ALL FUNDS	12,364,204	8,339,463	20,094,585	4 000 000		2,420,023	14,512,355
Less: Interfund Transfers	12,007,204	0,000,400	∠∪,∪94,085	1,693,802	0.9990	2,420,023	44,912,077
NET ALL FUNDS	12,364,204	8.339.463	30.004.505	4 000 005		(2,420,023)	(2,420,023)
	12,007,204	0,000,400	20,094,585	1,693,802	0.9990	-	42,492,054

White Pine County

\_School District

All Funds - Budgeted Resources

Page: \_\_\_\_ Schedule AA

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND	(8) TOTAL FUND REQUIRE-
GENERAL FUND				001	CONTINGENCY	BALANCE	MENTS
100 Regular	5,273,565	2,615,770	972,521				
200 Special	-	-	3,2,321				8,861,856
300 Vocational & Technical	380,146	162,206	34,681				
400 Other PK-12	88,194	45,565	4,125				577,033
500 Nonpublic School	-	10,000					137,884
600 Adult Education							
800 Community Services							
900 Co-curricular & Extra Curricular	462.139	26,282	174 140				
000 Undistributed Expenditures	102,233	20,202	174,140				662,561
2000 Support Services	4,511,881	2,111,148	F 455 504				
4000 Facility Acquisition & Construction	4,311,001	2,111,148	5,433,584				12,056,613
6100 Interdistrict Payments			16,906				16,906
6200 Fund Transfers							
6300 Contingency				1,420,023	1 1 1		1,420,023
8000 Ending Balance					105,445		105,445
NPM - Reserved Per NRS 387 1239	5					2,645,158	2,645,158
Other							
Total Ending Fund Balance							-
General Subtotal	10,715,925	4,960,971	6,635,957	1,420,023	105,445	2,645,158	00.400.400
DEBT SERVICE			575,930	1,000,000	100,110		26,483,479
SUBTOTAL APPROPRIATION FUNDS	10,715,925	4.960.971	7,211,887	2,420,023	105,445	2,340,313	3,916,243
OTHER FUNDS: (List)			.,,,	2,720,020	100,445	4,985,471	30,399,722
206 PCFP - English Learners	54,620	14,233					
208 PCFP - At-risk	312,755	154,442	30,833		-		68,853
230 Adult Education	484,371	238,974	26,876		-	-	498,030
240 State Projects	482,642	243,990	56,060	-		1,000	751,221
250 Special Education	1,655,422	769,832	153,341	-	-	. 0	782,692
260 Other Grants & Donations	2,000,122	703,632			-	-	2,578,595
270 Other Special Revenue			1,350,178	-	-	0	1,350,178
272 Stabilization Fund (included in the GF)			300		-	-	300
280 Federal Projects	1,585,293	ECE 227	774 017				
290 Food Service	25,550	565,227	561,945		-	96,444	2,808,910
300 Capital Projects	23,330	1,498	554,846	-			581,894
330 Building and Sites		-	4,773,633			-	4,773,633
Proprietary			305,894	- 1	-	12,155	318,049
Food Service							
Internal Service							
Other							
Onei							
SUBTOTAL OTHER FUNDS	4,600,652	1,988,197	7,813,907			109,599	14 540 855
TOTAL ALL FUNDS	15,316,577	6,949,168	15,025,794	2,420,023	105,445		14,512,355
Less: Interfund Transfers			10,000,00	(2,420,023)	100,440	5,095,070	44,912,077
NET ALL FUNDS	15,316,577	6,949,168	15,025,794	(2,420,023)	105,445	5,095,070	(2,420,023)

White Pine County School District
All Funds - Fund Applications

Page \_\_\_\_ Schedule AA-1 (Mod.)

(A)	Assessed Valuation (excluding	SUMMARY	OF PROPERTY TAX B	ASE		
6.9	Net Proceeds of Mines)	ıy		(B2) Tax from	Net Proceeds unavaila	ble for Annual data
(B1)	Net Proceeds of Mines (AV				\$	Die for Appropriation
(5.)	Her Hoceeds of Milles (AV	· ———				
(C)	TOTAL ASSESSED VALUE					
(D)		TOTAL	L EMPLOYEE INFORMA	TION		
			- LIN LOTEL MI ORIEN	nor.		ESTIMATED
		ACTUAL YEAR		ACTUAL YEAR		YEAR
		Ending 6/30/2022		Ending 6/30/2023		Ending 6/30/2024
	FTE Total employees	164		108		108
	FTE Classroom teachers	106	•	167		167
	Total Enrollment	1,248.10		1,268.30		1,247.60
(E)			ENROLLMENT			1,5471.00
		ACTUAL YEAR				
	_	Ending 6/30/2022	ACTUAL Ending 6/3			ATED ADE*   6/30/2024
	Subtotlal	1,248.10		1,268.30		
	Deduct students transported into		-	1,200.30		1,247.60
	Nevada from out-of-state	_		(11.00)		(44.00)
	Add students transported to		_	(11.00)		(11.00)
	another state			12.51		24.00
	Total WEIGHTED enrollment	1,248.10	_			
				1,269.81		1,260.60
/E\						<del>_</del>
(F)		STAT	E EDUCATION FUNDING	G		
		Adjusted Base per	Pupil Funding			
			er Pupil Amount for Endin		\$14,040	
		Estimated Weigh	ted Average Daily Enrolln se per Pupil Funding	nent	1,269.81	
		i Viai Aujusteu Das	e per rupii runding		\$ 17,828,315	
		Weighted Funding				
		At-Risk Weighted English Leamers	Funding Weighted Funding		\$ 342,049 \$ 60,520	
		Gifted & Talented	Weighted Funding		\$ -	
		Total Weighted Fur	iding		\$ 402,569	
		Local Special Educ	ation Funding			
		Auxillary Funding				
		Auxiliary - Transpo		3111	\$ 1,216,298	
		Auxiliary - Special Auxiliary - Food Se		3115 3112	\$ 598,608 \$ 48,795	
		Total Auxiliary Fund		0112	\$ 48,795 \$ 1,863,701	
		Total Funding from	State Education Fund			\$ 20,094,585
		_				20,034,003
	School District White	te Pine County School District				
						Page:
*	ADE = Average Daily Enrollment					Schedule B- 1

			(1)	(2)	(3)	(4)	(4)	(4R)
		DESCRIPTION OF THE PROPERTY OF	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET Y	EAR ENDING
		REVENUE	PRIOR	CURRENT	06/3	30/24		30/24
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL	Augmented	
1000	100	N. COLIDORO	06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
1100		AL SOURCES						
1100		Revenue						
		erty Taxes	-		-			_
		erty Taxes - Prior Year						_
		Proceeds of Mines	1,229,114		-		-	_
		ol Support Taxes Iential Construction Tax	-		-	-		_
1190			-		-	-		_
1300		r Taxes	-		-	-		
1400	Tuitio		100,815	99,608	99,608	99,608	99,608	_
1500		sportation Fees	-			-		_
		ngs on Investments	(195)					_
1600		Service Revenue						
		Sales - Adult, Students, Ala Carte						
<del>.</del>		ing Sales						
1900		Service Fees						_
1300		Revenues						_
		Reimbursement				-		_
	1910 Renta		-					_
	1920 Dona		-	-				_
	1921 Local	Grants & Programs						_
		es Provided other Governments	-		-			_
		llaneous	138,206	50,000	50,000	50,000	50,000	_
		onmental Fines	-	-				-
	1999 Grant	Indirect Cost Recovery		-				
		TOTAL LOCAL SOURCES	1,467,940	149,608	149,608	149,608	149,608	
3000	REVE	NUE FROM STATE SOURCES						
		EDUCATION FUNDING				-		
		- Adjusted Base Funding	12,872,070	14,386,102	17 201 674	47.000.017		
		- Auxillary Services - Transportation	1,086,215		17,281,674	17,828,315	17,828,315	
		- Auxillary Services - Food Service	82,178	1,087,162	1,216,298	1,216,298	1,216,298	
		- Local Special Education	517,218	82,250	48,697	48,795	48,795	<u> </u>
200		cted Funding/Grants-in-Aid Rev	317,210	517,669	598,411	598,608	598,608	
		Il Transportation			<del></del>			
800		of Taxes				-		
900		behalf of School District		-		-		
		TOTAL STATE SOURCES	14,557,682	16,073,183	19,145,080			
		TOTAL STATE SOCIALIS	14,337,002	10,075,165	19,145,080	19,692,016	19,692,016	
4000	FEDER	AL SOURCES						
4100		tricted - Direct Fed Gov't	229 415					
4200		cricted - State Agency	228,416	F0.000	-			
4300		tted - State Agency	-	50,000	50,000	50,000	50,000	
4500		cted - State Agency			-			-
4700	Restric	ted - Other Agency	197,587	176 400	170 400	475 400		
4800		ue in Lieu of Taxes	- 137,307	176,400	176,400	176,400	176,400	
4900		ue for-on behalf of School District	-				-	
	11000111	TOTAL FEDERAL SOURCES	426,004	226 400	226 400	725 400	-	
/hito Dina	County School Dist		720,004	226,400	226,400	226,400	226,400	

White Pine County School District General Fund - Budgeted Resources

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Augmented Budget Fiscal Year 2023-24

Schedule BB-5

1							
		(1)	(3)	(3)	(4)	(4)	(4R)
	OTHER RESOURCES AND	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	
		PRIOR	CURRENT	06/3	0/24	06/3	
	FUND BALANCE	YEAR ENDING	ESTIMATED	TENTATIVE	FINAL	Augmented	
5000	OFILER FINE MENT OF THE PARTY O	06/30/23	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
5100	OTHER FINANCING SOURCES	1					
2100	Issuance of Bonds						
<del> </del>	5110 Bond Principal	-			-	_	
F200	5120 Premium/Discount of Bond Sale	-		_	-		
5200	Transfers from Other Funds	2,345		-	-		
5300	Gain/Loss on Disposal of Assets				-		
5400	Loan Proceeds (> 12 months)	-	-	-			
5500	Capital lease Proceeds	-	-	_			
5600	Other Long-Term Debt Proceeds	_					
	TOTAL OTHER FINANCING SOURCES	2,345	-				
8000	OPENING FUND BALANCE						
Reserved Ope		828,781	828,587	828,600	828,600	1 107 174	250 504
Opening Balar	nce (Other)	6,068,635	5,233,294	2,537,632	2,537,632	1,182,161	353,561
	TOTAL OPENING FUND BALANCE	6,897,417	6,061,881	3,366,232	3,366,232	5,233,294	2,695,662
Prior Period A	djustments	3,23,7.23	5,002,001	3,300,232	3,300,232	6,415,455	3,049,223
Residual Equit	y Transfers						
	TOTAL ALL RESOURCES	23,351,387	22,511,072	22,887,320	23,434,256	26,483,479	2.040.222
	Total Revenues	16,451,625	16,449,191	19,521,088	20,068,024	20,068,024	3,049,223
	Includes Stabilization Revenue:	Th. 1			20,000,021	20,000,024	
	Includes Stabilization Fund Balance:	828,781	828,587	828,600	828,600	4 400 404	
	Transfers from Other Funds	224	0_0,507	020,000	020,000	1,182,161	
	Ending Fund Balance	6,068,635	5,233,294	2,537,632	2 527 522 1	2 404 074	
	Total	6,897,417	6,061,881		2,537,632	2,184,071	
		0,037,417	O'OOT'OOT	3,366,232	3,366,232	3,366,232	

16,451,624

1

White Pine County School District General Fund - Budgeted Total Resources

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			(1)	(2)	(3)	(4)	(4)	(4R)
		DOCDANG FUNCTION OF THE	ACTUAL	ESTIMATED		EAR ENDING		EAR ENDING
	F	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/24		30/24
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL	Augmented	1
10	O DECLU	AD DDGGDANGS	06/30/23	06/30/23	<u>APPROVE</u> D	APPROVED	12/12/2023	REVISIONS
1 10	1000 KEGUL	AR PROGRAMS						
	100	Instruction						
	200	Salaries Benefits	3,330,359	3,751,923	3,724,141	4,623,106	5,273,565	650,459
-		0 Purchased Services	1,519,749	1,698,371	1,794,312	2,143,625	2,615,770	472,145
	600	Supplies	391,062	454,775	426,834	428,034	434,884	6,850
-	700	Property	152,423	254,382	264,320	338,983	536,087	197,104
	8/900	Miscellaneous & Other	-			-	-	-
	2700	Student Transportation	-	150			1,550	1,550
	100	Salaries						-
-	200	Benefits						
		Purchased Services						-
-	600	Supplies						-
_	700	Property						_
	8/900	Miscellaneous & Other						
	2900	Other Direct Support						
	100	Salaries						
	200	Benefits						-
		Purchased Services						
	600	Supplies						
	700	Property						
	8/900	Miscellaneous & Other						-
100		TOTAL REGULAR PROGRAMS	5,393,592	6,159,601	6 200 607			-
200	SPECIAL	PROGRAMS	3,393,332	6,139,601	6,209,607	7,533,748	8,861,856	1,328,108
	1000	Instruction						
	100	Salaries		4,213				
	200	Benefits		154				
	3/4/500	Purchased Services		134				
	600	Supplies						
	700	Property				~		
	8/900	Miscellaneous & Other				-		
	2700	Student Transportation						-
	100	Salaries						
	200	Benefits						-
	3/4/500	Purchased Services						
	600	Supplies						
	700	Property						
	8/900	Miscellaneous & Other						
	2900	Other Direct Support						
	100	Salaries						
	200	Benefits						
	3/4/500	Purchased Services						
_	600	Supplies						
	700	Property						
	8/900	Miscellaneous & Other				<del></del> -		
200		TOTAL SPECIAL PROGRAMS	-	4,367				

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			(1)	(2)	(3)	(4)	(4)	(4R)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING		EAR ENDING
		PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24		30/24
1			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL	Augmented	
2.	70 GIFTEI	NAME OF TAXABLE PARTY.	06/30/23	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
1 4		D AND TALENTED						
-	1000	Instruction						
-	100	Salaries	-	-			-	-
_	200	Benefits	-			_	_	-
-		00 Purchased Services	-	-	-	_	-	-
-	600	Supplies	-		-	-	-	
	700	Property	-			-	-	
-	8/900 2700	Miscellaneous & Other	3 -	-		-	-	Aug.
		Student Transportation	22					
-	100	Salaries						
-	200	Benefits						
-		0 Purchased Services						
-	600	Supplies						
-	700	Property						
-	8/900	Miscellaneous & Other						
-	2900	Other Direct Support						-
	100	Salaries						-
-	200	Benefits						-
-		O Purchased Services						-
<u> </u>	600	Supplies						
-	700	Property						~
270	8/900	Miscellaneous & Other						_
270		TOTAL GIFTED AND TALENTED	-			-	-	-
30		IONAL & TECHNICAL						
<u></u>	1000	Instruction						
	100	Salaries	156,036	176,920	171,343	267,574	380,146	112,572
	200	Benefits	63,877	81,584	82,514	121,031	162,206	41,175
<u> </u>		Purchased Services		_	-	-		12,273
<u> </u>	600	Supplies	18,472	24,474	23,225	23,225	34,681	11,456
<u> </u>	700	Property		_	-		-	
<u> </u>	8/900	Miscellaneous & Other			-	-	-	
	2700	Student Transportation						-
	100	Salaries						
	200	Benefits						
		Purchased Services						
	600	Supplies						
	700	Property						
	8/900	Miscellaneous & Other						
	2900	Other Direct Support						
	100	Salaries						
	200	Benefits						
		Purchased Services						
	600	Supplies						
_	700	Property						
***	8/900	Mîscellaneous & Other						
300		TOTAL VOCATIONAL & TECHNICAL	238,385	282,978	277,082	411.830	577,033	165,203

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Augmented Budget Fiscal Year 2023-24

al Year 2023-24 - Augmented Budg Schedule BB-8 Schedule BB-8 Schedule BB-8

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED		EAR ENDING		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/24		10/24
		YEAR ENDING	<b>ESTIMATED</b>	TENTATIVE	FINAL	Augmented	0/27
400 071		06/30/23	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
	HER INSTRUCTIONAL PROGRAMS						11211010110
1000	Instruction				1		
100		-		_	_	88,194	88,194
200		-			-	45,565	45,565
	/500 Purchased Services		-	_	-	_	- 10,000
600		-		-	-	4,125	4,125
700		-		-	-	-	- 1,220
8/90		-		-	-	-	
2700	Student Transportation						
100							-
200							-
	500 Purchased Services						-
600	Supplies						
700	Property						
8/90							
2900	Other Direct Support						-
100	Salaries						
200	Benefits						
	500 Purchased Services						
600	Supplies						-
700	Property						-
8/90							
400	TOTAL OTHER INSTR PROGRAMS	-	-	-	-	137,884	137,884
1	IMER SCHOOL						207,001
1000	Instruction						
100	Salaries	-	-	- 1		-	
200	Benefits	-	-			-	
	500 Purchased Services	-	-				
600	Supplies	-	-				
700	Property	_		_			-
8/900			-	-			
2700	Student Transportation						
100	Salaries						
200	Benefits						
	00 Purchased Services						
600	Supplies						
700	Property						
8/900							
2900	Other Direct Support						
100	Salaries						-
200	Benefits						
	00 Purchased Services						
600	Supplies						
700	Property						-
8/900							
440	TOTAL SUMMER SCHOOL	-	-	-	-		

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1			(1)	(2)	(3)	(4)	(4)	(4R)
	_		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING		AR ENDING
1	Р	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/24			30/24
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL	Augmented	
			06/30/23	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
600		EDUCATION PROGRAMS						
100		Instruction						
	100	Salaries	4,010				-	_
	200	Benefits	10		_	_	_	
		Purchased Services	-		-	_	-	
	600	Supplies			-	-	_	-
	700	Property		- 1	-	-	-	
	8/900	Miscellaneous & Other	100	-	-			
270		Student Transportation	E					
	100	Salaries						
<u> </u>	200	Benefits						
		Purchased Services						
	600	Supplies						
	700	Property						
	8/900	Miscellaneous & Other						
600		TOTAL ADULT EDUCATION PROGRAMS	4,020	-	_			
800	COMMU	JNITY SERVICE PROGRAMS						
3300	)	Community Service Operations						
	100	Salaries	-	- 1	- 1			
	200	Benefits	-	-				
<u></u>	3/4/500	Purchased Services	_					
	600	Supplies	-					
	700	Property	-					
	8/900	Miscellaneous & Other	-					
2700	)	Student Transportation						
	100	Salaries						
	200	Benefits						
	3/4/500	Purchased Services						
	600	Supplies						
	700	Property						
	8/900	Miscellaneous & Other					<del></del>	
800		TOTAL COMMUNITY SVC PROGRAMS		_				

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		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED		AR ENDING		AR ENDING
[ F	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		10/24		30/24
		YEAR ENDING	ESTIMATED	TENTATIVE	FINAL	Augmented	10/24
		06/30/23	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
910 COCUR	RRICULAR ACTIVITIES			- 1111111111111111111111111111111111111	7	12/12/2023	KEVISIONS
1000	Instruction						
100	Salaries	78,318	95,296	81,930	106,731	160,276	53,545
200	Benefits	2,830	6,292	167	6,846	6,846	
3/4/50	0 Purchased Services	19,984	23,723	14,510	23,798	23,798	
600	Supplies	5,859	10,652	6,012	6,422	17,764	11,342
700	Property	-	-	-		27,704	11,072
8/900	Miscellaneous & Other	165	3,152	3,185	3,502	3,777	275
2700	Student Transportation				5,502	3,777	
100	Salaries	2,908	6,210	1,459	6,955	7,642	687
200	Benefits	243	637	75	699	761	62
3/4/500	Purchased Services	631	1,981	1,967	2,777	2,777	- 62
600	Supplies	_	-	-,,,,,		2,111	
700	Property	_	_				
8/900	Miscellaneous & Other	-				-	
2900	Other Direct Support						
100	Salaries	-	_	-			
200	Benefits	-	_	-	_		
3/4/500	Purchased Services	-	_				
600	Supplies	_	_				-
700	Property	- 1	-	-	_		
8/900	Miscellaneous & Other	-	-				
910	TOTAL COCURRICULAR ACTIVITIES	110,938	147,943	109,305	157,730	223,641	65,911
920 ATHLET	ICS					EE3,042	03,511
1000	Instruction						
100	Salaries	202,336	214,173	222,480	244,953	247,455	2,502
200	Benefits	13,358	12,992	5,070	14,195	14,195	2,302
3/4/500	Purchased Services	83,498	85,059	88,273	88,870	103,870	15,000
600	Supplies	11,314	12,002	11,684	12,585	12,585	13,000
700	Property	- 1	-			12,303	
8/900	Miscellaneous & Other	2,330	2,330	2,200	2,330	2,330	
2700	Student Transportation			-,255		2,000	
100	Salaries	36,935	40,962	29,754	46,766	46,766	
200	Benefits	2,428	4,083	1,777	4,480	4,480	
3/4/500	Purchased Services	8,537	7,029	6,558	7,239	7,239	
600	Supplies	-	-			1,233	
700	Property	-	-				
8/900	Miscellaneous & Other	-	-	-			
2900	Other Direct Support					-	
100	Salaries	-	-	_	-		
200	Benefits	-	-	_			
3/4/500	Purchased Services	-	-	_	_		-
600	Supplies	-	-	-	_		
700	Property	-	-	_			
8/900	Miscellaneous & Other	-	-				
920	TOTAL ATHLETICS	360,736	378,630	367,796	421,418	438,920	17,502
				12.7.23	.2=,.20	,	11,002

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				(1)	(2)	(3)	(4)	(4)	(4R)
	t	POGRAM FUNCTION ODJECT		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	AR ENDING
	•	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/3	0/24	06/3	80/24
				YEAR ENDING	ESTIMATED	TENTATIVE	FINAL	Augmented	
000	LINDIS	TRIBUTED EXPENDITURES		06/30/23	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
210		Student Support				1			
	100	Salaries		100.000					
	200	Benefits		168,362	211,048	207,211	233,738	246,071	12,333
	3/4/500			65,064	90,376	84,788	92,822	104,144	11,322
	600	Supplies Supplies			331		-	6,000	6,000
	700	Property		3,168	26,161	20,714	23,370	25,301	1,931
	8/900	Miscellaneous & Other							-
2100		Miscellaneous & Other	College of	-	112				-
2200		Inches dies Classic	Sub-Total	236,594	328,028	312,713	349,930	381,516	31,586
	100	Instruction Staff Support							
	200	Salaries		107,947	81,423	431,793	560,514	688,460	127,946
		Benefits		18,320	9,914	171,447	255,913	294,787	38,874
		Purchased Services		15,333	15,344	4,855	152,355	166,467	14,112
	600	Supplies		2,548	6,968	5,717	5,717	79,799	74,082
	700	Property		-	-	-		-	- 1,002
2200	8/900	Miscellaneous & Other			1,378	1,378	1,378	12,844	11,466
2200			Sub-Total	144,147	115,027	615,190	975,877	1,242,357	266,480
2300		General Administration						, , , , , ,	
	100	Salaries		208,609	229,377	234,906	256,525	261,466	4,941
	200	Benefits		123,645	136,741	132,740	155,356	175,790	20,434
		Purchased Services	_ <u></u> i	176,734	111,446	133,666	136,003	136,003	20,737
	600	Supplies		11,498	37,184	35,652	37,269	39,775	2,506
	700	Property			-	-			
	8/900	Miscellaneous & Other		15,720	19,915	15,431	15,431	16,449	1,018
2300			Sub-Total	536,206	534,663	552,395	600,584	629,483	28,899
2400		School Administration						025,105	20,033
	100	Salaries		974,483	1,104,027	1,059,828	1,199,852	1,528,814	328,962
	200	Benefits		451,306	483,522	506,024	545,326	684,696	
		Purchased Services		30,914	64,484	15,919	49,196	49,781	139,370 585
	600	Supplies		22,850	31,417	9,678	32,543	43,300	
	700	Property		-	-		32,3-13		10,757
	8/900	Miscellaneous & Other		4,320	6,212	4,500	5,492	6,112	
2400			Sub-Total	1,483,873	1,689,662	1,595,949	1,832,409	2,312,703	480,294
2500		Central Services				-,,	2,002,103	2,312,703	460,294
	100	Salaries		487,900	551,314	558,926	614,956	610 422	2.45-
	200	Benefits		224,762	256,429	276,277	291,027	618,433 303,976	3,477
	3/4/500	Purchased Services		527,178	661,656	605,587	624,750		12,949
	600	Supplies		46,410	90,934	70,562	133,565	621,387	(3,363)
	700	Property		- 10,120	30,334	70,302	155,505	152,836	19,271
	8/900	Miscellaneous & Other		2,116	2,140	939			
2500			Sub-Total	1,288,366	1,562,473	1,512,291	2,140 1,666,438	2,899 1,699,531	759 33,093

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		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/24		80/24
		YEAR ENDING	ESTIMATED	TENTATIVE	FINAL	Augmented	70,24
		06/30/23	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
2600	Operating/Maintenance Plant Service						REVISIONS
100		324,293	345,658	343,196	435,430	482,950	47,520
200		160,324	154,514	157,236	202,215	212,528	10,313
3/4/	/500 Purchased Services	1,088,459	1,286,128	1,213,966	1,428,442	1,524,642	96,200
600	Supplies	893,898	955,493	688,981	986,590	1,030,148	
700	Property	-	77,550	77,550	77,550	77,550	43,558
8/90	00 Miscellaneous & Other	1,034	12,355	1,986	6,962	7,398	
2600	Sub-Total	2,468,008	2,831,698	2,482,915	3,137,189	3,335,216	436
2700	Student Transportation	-,10,10	2,002,030	2,402,313	2,1.37,1.03	3,333,210	198,027
100	Salaries	544,239	654,968	581,279	CC1 004	COT COT	
200	Benefits	293,687	290,164	291,315	661,801	685,687	23,886
3/4/!	500 Purchased Services	73,176	148,751		328,685	335,227	6,542
600	Supplies	206,542		91,762	134,772	159,039	24,267
700	Property	5,483	369,665	189,143	380,341	382,343	2,002
8/90			130,795	85,795	85,795	385,795	300,000
2700	Sub-Total	147	403	403	403	549	146
2900	Other Support (All Objects) (Includes 6000)	1,123,274	1,594,746	1,239,697	1,591,797	1,948,640	356,843
100	Salaries (Includes 6000)						
200		-	-	-			-
	Benefits 500 B. H.	111,850	490,484	169,488	505,463	507,167	1,704
	500 Purchased Services	1,280	1,408				
600	Supplies		-			-	
700	Property					-	_
8/900				-		-	_
2900	Sub-Total	113,130	491,892	169,488	505,463	507,167	1,704
	TOTAL SUPPORT SERVICES	7,393,599	9,148,189	8,480,638	10,659,687	12,056,613	1,396,926
NONINSTRUCTION	AL SERVICES						
3100	Food Services Operations					İ	
100	Salaries	-	-	_			
200	Benefits	-					
3/4/5	00 Purchased Services	-	_	_		7,684	
600	Supplies	-	_	_		1,222	7,684
700	Property			_		1,222	1,222
8/900	) Miscellaneous & Other						
3100	Sub-Total			_			
4100	Land Acquisition					8,906	8,906
100	Salaries						
200	Benefits			-	-	-	-
	00 Purchased Services				-	-	
600	Supplies						
700	Property	-			-	-	
8/900				-	-	3,000	3,000
4100	Sub-Total				-		
	Sub-10tal				-	3,000	3,000

4200   Land     100   Salarie     200   Benefi     3/4/500   Purcha     600   Suppli     700   Prope     8/900   Miscel     4300   Archit     100   Salarie     200   Benefi     3/4/500   Purcha     600   Suppli     700   Proper     8/900   Miscel     4300   Archit     100   Salarie     200   Benefi     3/4/500   Purcha     600   Suppli     700   Proper     8/900   Miscel     4500     4500   Site Im     100   Salarie     200   Benefit     3/4/500   Purcha     600   Suppli     700   Proper     8/900   Miscel     4500   Suppli     4500   Site Im     100   Salarie     200   Benefit     3/4/500   Purcha     600   Suppli     700   Proper     8/900   Miscel     4600   Suppli     4000   Suppli	efits chased Services	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT ESTIMATED 06/30/23	06/3 TENTATIVE	EAR ENDING 80/24 FINAL	06/3	EAR ENDING 30/24
4200   Land     100   Salarie     200   Benefi     3/4/500   Purcha     600   Suppli     700   Prope     8/900   Miscel     4300   Archit     100   Salarie     200   Benefi     3/4/500   Purcha     600   Suppli     700   Proper     8/900   Miscel     4300   Archit     100   Salarie     200   Benefi     3/4/500   Purcha     600   Suppli     700   Proper     8/900   Miscel     4500     4500   Site Im     100   Salarie     200   Benefit     3/4/500   Purcha     600   Suppli     700   Proper     8/900   Miscel     4500   Suppli     4500   Site Im     100   Salarie     200   Benefit     3/4/500   Purcha     600   Suppli     700   Proper     8/900   Miscel     4600   Suppli     4000   Suppli	d Improvement pries efits chased Services	YEAR ENDING 06/30/23	ESTIMATED	TENTATIVE			30/24
100 Salarie 200 Benefi 3/4/500 Purcha 600 Suppli 700 Prope 8/900 Miscel 4200  4300 Archit 100 Salarie 200 Benefi 3/4/500 Purcha 600 Suppli 700 Proper 8/900 Miscel 4300 Benefi 3/4/500 Purcha 600 Suppli 700 Proper 8/900 Miscel 4300 Salarie 200 Benefi 3/4/500 Purcha 600 Suppli 700 Proper 8/900 Miscel 4500 Site Im 100 Salaries 200 Benefit 3/4/500 Purcha 600 Supplie 700 Proper 8/900 Miscell 4500 Supplie 700 Purcha 600 Supplie 700 Proper 8/900 Miscell 4600 Supplie	eries efits chased Services	06/30/23			FINAL		· - /
100 Salarie 200 Benefi 3/4/500 Purcha 600 Suppli 700 Prope 8/900 Miscel 4200  4300 Archit 100 Salarie 200 Benefi 3/4/500 Purcha 600 Suppli 700 Proper 8/900 Miscel 4300 Benefi 3/4/500 Purcha 600 Suppli 700 Proper 8/900 Miscel 4300 Salarie 200 Benefi 3/4/500 Purcha 600 Suppli 700 Proper 8/900 Miscel 4500 Site Im 100 Salaries 200 Benefit 3/4/500 Purcha 600 Supplie 700 Proper 8/900 Miscell 4500 Supplie 700 Purcha 600 Supplie 700 Proper 8/900 Miscell 4600 Supplie	eries efits chased Services		06/30/23	A Share Street		Augmented	
100 Salarie 200 Benefi 3/4/500 Purcha 600 Suppli 700 Prope 8/900 Miscel 4200  4300 Archit 100 Salarie 200 Benefi 3/4/500 Purcha 600 Suppli 700 Proper 8/900 Miscel 4300 Benefi 3/4/500 Purcha 600 Suppli 700 Proper 8/900 Miscel 4300 Salarie 200 Benefi 3/4/500 Purcha 600 Suppli 700 Proper 8/900 Miscel 4500 Site Im 100 Salaries 200 Benefit 3/4/500 Purcha 600 Supplie 700 Proper 8/900 Miscell 4500 Supplie 700 Purcha 600 Supplie 700 Proper 8/900 Miscell 4600 Supplie	eries efits chased Services			APPROVED	APPROVED	12/12/2023	REVISION:
200   Benefi   3/4/500   Purcha   600   Suppli   700   Prope   8/900   Miscel   4200   4300   Archit   100   Salaries   8/900   Miscel   4300   Archit   700   Proper   8/900   Miscel   4300   Archit   4300   Archit   4300   Archit   4300   Archit   4300   Archit   4300   Benefit   3/4/500   Purcha   600   Supplie   700   Proper   8/900   Miscell   4500   Archit	efits chased Services						
3/4/500 Purcha 600 Suppli 700 Prope 8/900 Miscel 4200 4300 Archit 100 Salarie 200 Benefit 3/4/500 Purcha 600 Suppli 700 Proper 8/900 Miscel 4300 Benefit 3/4/500 Purcha 600 Supplie 700 Proper 8/900 Miscell 700 Salaries 200 Benefit 3/4/500 Purcha 600 Supplie 700 Proper 8/900 Miscell 4500 Benefit 3/4/500 Purcha 600 Supplie 700 Purcha 600 Supplie 700 Purcha 600 Supplie 700 Proper 8/900 Miscell 700 Proper 8/900 Miscell 700 Proper 8/900 Miscell	chased Services		-		-	-	
600   Suppli   700   Proper   8/900   Miscel   4200   4300   Archito   100   Salaries   3/4/500   Proper   8/900   Miscel   4300   4500   Miscel   4600   Supplie   700   Proper   8/900   Miscel   4600   Miscel   4000   M		-		-	-	-	
700         Prope           8/900         Miscel           4200         Miscel           4300         Archite           100         Salarie           200         Benefi           3/4/500         Purcha           600         Supplic           700         Proper           8/900         Miscel           4300         Buildin           100         Salarie           200         Benefit           3/4/500         Proper           8/900         Miscell           4500         Site Im           100         Salaries           200         Benefit           3/4/500         Purcha           600         Supplie           700         Proper           8/900         Miscell           4600         Supplie           700         Propert           8/900         Miscell           4600         Building				-	-	-	
8/900 Miscel 4200 4300 Archit 100 Salarie 200 Benefi 3/4/500 Purcha 600 Supplio 700 Proper 8/900 Miscel 4300 4500 Buildin 100 Salarie 200 Benefi 3/4/500 Purcha 600 Supplio 700 Proper 8/900 Miscell 4500 4600 Site Im 100 Salaries 200 Benefit 3/4/500 Purcha 600 Supplio 700 Proper 8/900 Miscell 4500 Supplio 4600 Supplio 700 Proper 8/900 Miscell 700 Proper 8/900 Miscell 4600 4600 Buildin				_			
4200  4300 Archit  100 Salarie 200 Benefi 3/4/500 Purcha 600 Supplio 700 Proper 8/900 Miscel 4300  4500 Buildin 100 Salarie 200 Benefi 3/4/500 Purcha 600 Supplio 700 Proper 8/900 Miscell 4500  4600 Site Im 100 Salaries 200 Benefit 3/4/500 Purcha 600 Supplio 700 Proper 8/900 Miscell 4500 Supplio 4500 Supplio 600 Supplio 700 Purcha 600 Supplio 700 Proper 8/900 Miscell 4600  4600 Buildin				-	-	_	
Archit   100   Salaries   200   Benefit   3/4/500   Purchas   600   Supplie   700   Proper   8/900   Miscel   4300   4500   Benefit   3/4/500   Purchas   600   Supplie   700   Proper   8/900   Miscel   4500   Afficial   4500	cellaneous & Other			-	-	-	
100 Salarie 200 Benefi 3/4/500 Purcha 600 Supplio 700 Proper 8/900 Miscel 4300 4500 Buildin 100 Salarie 200 Benefii 3/4/500 Purcha 600 Supplio 700 Proper 8/900 Miscell 4500 4600 Site Im 100 Salaries 200 Benefit 3/4/500 Purcha 600 Supplio 700 Proper 8/900 Miscell 4500 4600 Supplio 700 Purcha 600 Supplio 700 Purcha 600 Supplio 700 Proper 8/900 Miscell 700 Proper 8/900 Miscell	Sub-Total			-	-	_	
200   Benefi   3/4/500   Purcha   600   Supplie   700   Proper   8/900   Miscel   4300     4500   Benefi   3/4/500   Purcha   600   Supplie   700   Proper   8/900   Miscel   4500   4600   Site Im   200   Benefit   3/4/500   Purcha   600   Supplie   700   Proper   8/900   Miscel   4600   Supplie   700   Proper   8/900   Miscel   4600   Miscel   4600   Building   4700   Building   43/4/500   Building   43/4/500   Building   44/500   Building	nitecture/Engineering						
3/4/500 Purcha 600 Supplic 700 Proper 8/900 Miscel 4300 4500 Buildin 100 Salarie 200 Benefit 3/4/500 Purcha 600 Supplic 700 Proper 8/900 Miscell 4500 Site Im 100 Salaries 200 Benefit 3/4/500 Purcha 600 Supplic 700 Proper 8/900 Miscell 4600 Supplic 700 Proper 8/900 Miscell 4600 Buildin		-	- 1	_			
600   Supplication		-	_	_			
700 Proper 8/900 Miscel 4300 Miscel 4300 Building 4500 Building 100 Salaries 8/900 Miscell 4500 Site Im 100 Salaries 200 Benefit 3/4/500 Purcha 200 Benefit 3/4/500 Purcha 600 Supplie 700 Proper 8/900 Miscell 4600 Building 4700 Building 4300 Building 4300 Miscell 4400 Building 4300 Miscell 4400 Building 4300 Miscell 4400 Building 4500 Building 4500 Miscell 4500 Building 4500	hased Services	-	5,000		5,000	5,000	
8/900         Miscel           4300         Buildin           100         Salarie           200         Benefit           3/4/500         Purcha           600         Supplie           700         Proper           8/900         Miscell           4500         Site Im           100         Salaries           200         Benefit           3/4/500         Purcha           600         Supplie           700         Proper           8/900         Miscell           4600         Building	olies	-			3,000	3,000	
4300  4500 Buildin  100 Salarie  200 Benefit  3/4/500 Purcha  600 Supplie  700 Proper  8/900 Miscell  4500  4600 Site Im  100 Salaries  200 Benefit  3/4/500 Purcha  600 Supplie  700 Proper  8/900 Miscell  4600  4600  Buildin	erty						
4500 Buildin 100 Salarie 200 Benefit 3/4/500 Purcha 600 Supplie 700 Proper 8/900 Miscell 4500 4600 Site Im 100 Salaries 200 Benefit 3/4/500 Purcha 600 Supplie 700 Proper 8/900 Miscell 4600 4600 Buildin	ellaneous & Other						
100         Salarie           200         Benefit           3/4/500         Purcha           600         Supplie           700         Proper           8/900         Miscell           4500         Site Im           100         Salaries           200         Benefit           3/4/500         Purcha           600         Supplie           700         Propert           8/900         Miscell           4600         Building	Sub-Total		5,000	-	5,000	5,000	
100         Salarie           200         Benefit           3/4/500         Purcha           600         Supplie           700         Proper           8/900         Miscell           4500         Site Im           100         Salaries           200         Benefit           3/4/500         Purcha           600         Supplie           700         Propert           8/900         Miscell           4600         Building	ding Acquisition/Construction		3,000		3,000	5,000	
3/4/500 Purcha 600 Supplie 700 Proper 8/900 Miscell 4500  4600 Site Im 100 Salaries 200 Benefit 3/4/500 Purcha 600 Supplie 700 Proper 8/900 Miscell 4600  4700 Buildin			-				
3/4/500 Purcha 600 Supplie 700 Proper 8/900 Miscell 4500  4600 Site Im 100 Salaries 200 Benefit 3/4/500 Purcha 600 Supplie 700 Proper 8/900 Miscell 4600  4700 Buildin	efits				-	-	
600 Supplie 700 Proper 8/900 Miscell 4500  4600 Site Im 100 Salaries 200 Benefit 3/4/500 Purcha: 600 Supplie 700 Proper 8/900 Miscell: 4600  4700 Building						-	
700 Proper 8/900 Miscell 4500 Site Im 100 Salaries 200 Benefit 3/4/500 Purcha: 600 Supplie 700 Proper 8/900 Miscell: 4600 Building						-	
8/900 Miscell 4500 4600 Site Im 100 Salaries 200 Benefit 3/4/500 Purchas 600 Supplie 700 Properi 8/900 Miscell 4600 4700 Buildin				-	-	-	
4600 Site Im	ellaneous & Other						
4600         Site Im           100         Salaries           200         Benefit           3/4/500         Purchas           600         Supplie           700         Propert           8/900         Miscells           4600         Building	Sub-Total			-		-	
100         Salaries           200         Benefit           3/4/500         Purcha           600         Supplie           700         Propert           8/900         Miscell           4600         Building	Improvement				-	-	
200 Benefit 3/4/500 Purcha: 600 Supplie 700 Properi 8/900 Miscell: 4600 4700 Buildin							
3/4/500 Purcha: 600 Supplie 700 Properi 8/900 Miscell: 4600 4700 Building		-	_	-	-	-	
600 Supplie 700 Propert 8/900 Miscelli 4600 4700 Buildin		_	-		-	-	
700 Propert 8/900 Miscelli 4600 4700 Building					-	-	
8/900 Miscelli 4600 4700 Building		-	-	-	-	-	
4600 4700 Building	ellaneous & Other			-	-		
4700 Building		-	-		-	-	
	Sub-Total	-	-		-	-	
	ing Improvement						
100 Salaries 200 Benefit:		-		-	-	-	
			-	-	-	- 1	
3/4/500 Purchas		-	-	-		-	
600 Supplie		-	-	-	- 1	-	
700 Propert	erty	-	-	-	-	-	
8/900 Miscella 4700	41		-	- 1	- 1	- 1	

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		(1)	(2)	(3)	(4)	(4)	(40)
		ACTUAL	ESTIMATED		EAR ENDING	(4)	(4R)
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/24	4	/EAR ENDING /30/24
		YEAR ENDING	ESTIMATED	TENTATIVE	FINAL	Augmented	30/24
		06/30/23	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
4900	- true - Joseph				7ETHOVED	12/12/2023	KEVISIONS
	100 Salaries	-	-	_			
	200 Benefits	-	-				
	3/4/500 Purchased Services	-	-	-			
	600 Supplies	_	_	-			
	700 Property		_	_	_		
	8/900 Miscellaneous & Other	_	658,589	-	_		
4900	Sub-Tota		658,589	-	-		-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	_	663,589	-	5,000	8,000	3,000
6200	Other Fund Transfers				3,000	0,000	3,000
	910 Interfund Transfer	3,788,236	1,959,543	3,959,543	920,276	1,420,023	499,747
0	TOTAL UNDISTRIBUTED EXPENDITURES		11,771,321	12,440,181	11,584,963	13,493,542	
	TOTAL ALL EXPENDITURES		18,744,840	19,403,971	20,109,689		1,908,579
6300	Contingency	1	400,000	601,833		23,732,876	3,623,187
	(not to exceed 3% of Total Expenditures)	xxxxxxxxxxxxx	XXXXXXXXXXXXXXX	XXXXXXXXXXXX	262,027	105,445	(156,582
8000	ENDING FUND BALANCE	1000000000	7770007700777		XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX
Reser	ved/Restricted Fund Balance	795,000	828,600	070.500	200 500		
	g Balance (Other)	5,266,881	2,537,632	828,600	828,600	828,600	-
	TOTAL ENDING FUND BALANCE	6,061,881	3,366,232	2,052,916	2,233,940	1,816,558	(417,382)
	TOTAL APPLICATIONS	23,351,387	22,511,072	2,881,516	3,062,540	2,645,158	(417,382)
	TOTALATTECATIONS	23,331,367		22,887,320	23,434,256	26,483,479	3,049,223
	Minimum Fund Balance:			3-4-1	(4)		
	Total ALL Expenditures	17,289,506	18,744,840	10 402 074	20 400 500	3,366,427	
		Actual	Budgeted	19,403,971	20,109,689	23,732,876	3,623,187
	0.10% Nonspendable	16,874.00	buugeteu	Budgeted	Budgeted	Budgeted	
	3.62% Restricted	625,902.00					
	0.88% Assigned	152,400.00	828,587	939.600	020.500		
	31.47% Unassigned	5,440,505	5,233,294	828,600	828,600	1,182,161	
	36.07% Total Fund Balance	6,235,681	6,061,881	2,537,632 3,366,232	2,537,632	5,233,294	
	% Unassigned EFB	31.47%	27.92%		3,366,232	6,415,455	
	% Total EFB	36.07%	32.34%	13.08% 17.35%	12.62%	22.05%	
		30.0770	32.34/6	17.55%	16.74%	27.03%	
	4% Minimum EFB Taxation	934,055	900,443	915,493	937,370	1,059,339	
	For Schedule AA-1:						
	Total Salaries	6,626,734	7,467,512	7,648,246	9,258,901	10,715,925	1,457,024
	Total Benefits	2,939,604	3,225,773	3,503,742	4,162,220	4,960,971	798,751
	Total Services, Supplies & Other	3,934,934	6,092,012	4,292,440	5,768,292	6,635,957	867,665
	Transfers Out	3,788,236	1,959,543	3,959,543	920,276	1,420,023	499,747
	Contingency	-	400,000	601,833	262,027	105,445	•
	Ending Fund Balance	6,061,881	3,366,232	2,881,516	3,062,540	2,645,158	(156,582)
	Total	22 251 207	22 511 072		0,002,040	2,043,130	(417,382)

Total

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Augmented Budget Fiscal Year 2023-24 Schedule BB-14

22,887,320

23,434,256

26,483,479

3,049,223

23,351,387

22,511,072

		(1)	(2)	(3)	(4)	(4)	(4R)
1	REVENUE	ACTUAL	ESTIMATED	1	AR ENDING	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT		30/24	06/30	)/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
1000	LOCAL SOURCES	06/30/22	06/30/23	06/30/24	06/30/24	12/12/2023	REVISIONS
1100	Tax Revenue						
1110							
1111	Property Taxes		-	-	-	-	_
	Net Proceeds of Mines		-		-	-	_
1112	Net Proceeds of Mines - Prior Year			-	_	-	-
1120	School Support Taxes	-	-	-	-	-	-
1150	Residential Construction Tax			-	-	-	_
1190	Other Taxes						_
1191	Franchise Taxes			-	-	-	_
1192	Governmental Services Tax		-	-	-	-	
1193/4					-	-	
1300	Tuition	-	-	-	-	_	
1400	Transportation Fees		~	-	-		
<u>15</u> 00	Earnings on Investments		-	-	_	_	
1600	Food Service Revenue						
	Daily Sales - Adult, Students, Ala Carte						
1630	Catering Sales						
1660	Food Service Fees						
1900	Other Revenues						
1905	Solar Reimbursement	-	- 1	_			
1910	Rentals	-	_				
1920	Donations	-	-		-		
1921	Local Grants & Programs	- 1	_				
1950/60	Services Provided other Governments	-					
1990	Miscellaneous	-				-	
1992	Environmental Fines						
1999	Grant Indirect Cost Recovery		-	-		-	
	TOTAL LOCAL SOURCES						
0000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	_	_	1	1		
3115	Special Education - DSA Funding	-		-			-
3120	Counseling - DSA Funding						
200	Restricted Funding/Grants-in-Aid Rev	24,519			75.400	-	
800	In Lieu of Taxes	24,313	22,905	64,468	75,106	60,520	(14,586
900	For/on behalf of School District					-	
	TOTAL STATE SOURCES	24,519	22,905	- CA 460			
	TOTAL DIFFE SOUTHER	24,313	22,303	64,468	75,106	60,520	(14,586
000	FEDERAL SOURCES						
	Unrestricted - Direct Fed Gov't						
	Unrestricted - State Agency						-
	Restricted - Direct			-	-		
	Restricted - State Agency	-		-			
	Restricted - State Agency			-			
	Revenue in Lieu of Taxes		-			-	
				-			
700	Revenue for-on behalf of School District		-	-			_
	TOTAL FEDERAL SOURCES				-	-	

White Pine County School District
PCFP - English Learners Fund - Budgeted Resources

Augmented Budget Fiscal Year 2023-24

Schedule BB-5

		(1)	(2)	(3)	(4)	(4)	(4R)
	OTHER RESOURCES AND	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEA	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30/24		06/30	
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	06/30/24	06/30/24	12/12/2023	REVISIONS
5000	OTHER FINANCING SOURCES					12/12/2023	VEA1210142
5100	Issuance of Bonds						
5110	Bond Principal	_					
5120	Premium/Discount of Bond Sale	_					
5200	Transfers from Other Funds		8,023	7,218	7 210		
5300	Gain/Loss on Disposal of Assets		- 0,023		7,218	8,333	1,115
5400	Loan Proceeds (> 12 months)						
5500	Capital lease Proceeds						
5600	Other Long-Term Debt Proceeds						
	TOTAL OTHER FINANCING SOURCES		8,023	7.210			
8000	OPENING FUND BALANCE		0,023	7,218	7,218	8,333	1,115
Reserved Op	pening Balance (NPM)						
	ance (Other)						
	TOTAL OPENING FUND BALANCE				-		
Prior Period .	Adjustments		-		-	<u> </u>	
	lity Transfers						
		24 540	22.050				
	TOTAL ALL RESOURCES	24,519	30,928	71,686	82,324	68,853	(13,471)

White Pine County School District PCFP - English Learners Fund - Budgeted Total Resources

	(1)	(2)	(3)	(4)	1 (4)	
	ACTUAL	ESTIMATED		(4) AR ENDING	(4)	(4R)
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	:AK ENDING 80/24	BUDGET YEA	_
	YEAR ENDING	YEAR ENDING	TENTATIVE		06/30	
	06/30/22	06/30/23	1	FINAL	Augme	1
400 OTHER INSTRUCTIONAL PROGRAMS	00/30/22	00/30/23	06/30/24	06/30/24	12/12/2023	REVISIONS
1000 Instruction						
100 Salaries	20,035	25,849	54.152	50 226		
200 Benefits	3,670	5,079	54,153	62,776	54,620	(8,156)
3/4/500 Purchased Services	3,070	3,079	17,533	19,548	14,233	(5,315)
600 Supplies	814			**		
700 Property	- 514				-	-
8/900 Miscellaneous & Other			-		-	-
2700 Student Transportation			-		-	
100 Salaries					1	
200 Benefits						-
3/4/500 Purchased Services						
600 Supplies						
700 Property						-
8/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
400 TOTAL OTHER INSTR PROG	RAMS 24,519	30,928	71,686	82,324	60.052	- (40. 4-4)
440 SUMMER SCHOOL	11,025	30,328	71,000	02,524	68,853	(13,471)
1000 Instruction						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services		-		-	-	
600 Supplies						-
700 Property				-	-	-
8/900 Miscellaneous & Other						
2700 Student Transportation						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries				+		
200 Benefits						
3/4/500 Purchased Services				-		
600 Supplies						
700 Property				-		
8/900 Miscellaneous & Other						
440 TOTAL SUMMER SCI	HOOL -	-	-			
					- 1	-

White Pine County School District PCFP - English Learners - Expenditures by Program, Function, and Object

	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED		EAR ENDING		AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/24	1	0/24
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	0/24
	06/30/22	06/30/23	06/30/24	06/30/24	12/12/2023	REVISIONS
4900 Other (All Objects)						TETISIO145
100 Salaries				-	_	-
200 Benefits				-		
3/4/500 Purchased Services	_	-		-	-	_
600 Supplies	-	-	_	-	_	-
700 Property		-		-	-	
8/900 Miscellaneous & Other	-		-	-		
4900 Sub-Total		-	-	-	_	
4000 TOTAL FACILITIES ACQ & CONSTRUCTION		-		-	_	
6200 Other Fund Transfers						
910 Interfund Transfer		-	-	-	_	
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	_	_		-
TOTAL ALL EXPENDITURES	24,519	30,928	71,686	82,324	68,853	/12 47
6300 Contingency			10,000	02,324	00,833	(13,47
(not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	-
8000 ENDING FUND BALANCE			70000000000		_^^^	XXXXXXXXXXXXXX
Reserved NPM Per NRS 387.1235						
Ending Balance (Other)						-
TOTAL ENDING FUND BALANCE	_				-	<u> </u>
TOTAL APPLICATIONS	24,519	30,928	71,686	82,324		-
	19	30,320	72,080	02,324	68,853	(13,471
				-		
	24,519	30,928	71,686	82,324	CO 053	
	0.0%	0.0%	0.0%	0.0%	68,853	13,471
	0.0%	0.0%	0.0%	0.0%	0.0%	
	0.070	0.070	0.0%	0.0%	0.0%	
For Schedule AA-1:						
Total Salaries	20,035	25,849	54,153	62,776	54,620	
Total Benefits	3,670	5,079	17,533	19,548	14,233	-
Total Services, Supplies & Other	814	_,_,	27,000	13,346	14,233	_
Transfers Out		2	9	-		-
Contingency	-	_		_		
Ending Fund Balance		a de la companya de				ŝ
Total	24,519	30,928	71,686	82,324	68,853	
=			7 2,000	02,324	50,003	(8)

13,471

White Pine County School District
PCFP - English Learners - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)	(4)	(4R)
	REVENUE	ACTUAL	ESTIMATED		EAR ENDING	BUDGET YEA	
	REVEROE	PRIOR	CURRENT		30/24	06/30	)/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
1000	LOCAL SOURCES	06/30/22	06/30/23	06/30/24	06/30/24	12/12/2023	REVISIONS
1100	Tax Revenue						
1110	Property Taxes						
1111	Net Proceeds of Mines	<del>-</del>		-	-		_
1112	Net Proceeds of Mines - Prior Year	-	-	-			
1120	School Support Taxes	-	-	-			
1150	Residential Construction Tax	-	-				_
1190	Other Taxes	-		-	-		
1191	Franchise Taxes						-
1192	Governmental Services Tax				-		
1193/4					-		_
1300	Tuition						-
1400	Transportation Fees				-		_
1500	Earnings on Investments						-
1600	Food Service Revenue						_
	Daily Sales - Adult, Students, Ala Carte						_
1630	Catering Sales						-
1660	Food Service Fees						
900	Other Revenues						-
1905	Solar Reimbursement						-
1910	Rentals				-		-
1920	Donations				-		-
1921	Local Grants & Programs						-
	Services Provided other Governments						_
1990	Miscellaneous						-
1992	Environmental Fines			-			
1999	Grant Indirect Cost Recovery				-		_
2333	TOTAL LOCAL SOURCES						-
	TOTAL LOCAL SOURCES				-		-
000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund					T	
	Special Education - DSA Funding		-				-
3120	Counseling - DSA Funding						
200	Restricted Funding/Grants-in-Aid Rev						-
	In Lieu of Taxes	168,129	174,061	281,709	327,463	342,049	14,580
	For/on behalf of School District						
	TOTAL STATE SOURCES	150 100				-	_
	TOTALSTATE SOURCES	168,129	174,061	281,709	327,463	342,049	14,586
100	FEDERAL SOURCES						
	Unrestricted - Direct Fed Gov't						
	Unrestricted - State Agency	-				-	_
	Restricted - State Agency				-		
						-	_
	Restricted - State Agency				- 1	-	-
	Restricted - Other Agency					~	-
	Revenue in Lieu of Taxes Revenue for-on behalf of School District			_	-	-	_
				-	-	-	-
	Inty School District			-		-	-

PCFP - At-risk Fund - Budgeted Resources

1		(1)	(2)	(3)	(4)	(4)	(4R)
	ATUER BEGGUEROS	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEA	
l	OTHER RESOURCES AND	PRIOR	CURRENT	06/30/24		06/30	
	FUND BALANCE	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE 06/30/24	FINAL	Augmented	
5000	OTHER FINANCING SOURCES	30,30,22	00/30/23	00/30/24	06/30/24	12/12/2023	REVISIONS
5100	Issuance of Bonds						
5110	Bond Principal						
5120	Premium/Discount of Bond Sale					-	
5200	Transfers from Other Funds	115,063	249,050	155,981	455.004		
5300	Gain/Loss on Disposal of Assets		245,030		155,981	155,981	
5400	Loan Proceeds (> 12 months)						<u>-</u>
5500	Capital lease Proceeds					-	
5600	Other Long-Term Debt Proceeds						
	TOTAL OTHER FINANCING SOURCES	115,063	249,050	155,981	455.004		
B000	OPENING FUND BALANCE		245,050	155,561	155,981	155,981	
Reserved Op	ening Balance (NPM)						
Opening Bala	ance (Other)						
	TOTAL OPENING FUND BALANCE	_					
Prior Period	Adjustments		-		-	-	
	ity Transfers						
	TOTAL ALL RESOURCES	283,192	423,111	437,690	483,444	400.000	
			120,111	757,030	405,444	498,030	14,586

White Pine County School District PCFP - At-risk Fund - Budgeted Total Resources

		(1)	(2)	(3)	(4)	(4)	(4R)
	PROCEEDING TON OR ITEM	ACTUAL	ESTIMATED		EAR ENDING	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/24	06/30	)/24
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augme	
100 PEGILI	AR PROGRAMS	06/30/22	06/30/23	06/30/24	06/30/24	12/12/2023	REVISIONS
1000 KEGUL	Instruction						
1000	Salaries			ļ		<u></u>	
200	Benefits	-	574	586	643	-	(643)
	9 Purchased Services	-	357	389	406	-	(406)
600	Supplies		-	-		-	-
700	Property	-		<del>-</del> -		5,595	5,595
8/900	Miscellaneous & Other	-				-	-
2700	Student Transportation	-		-		_	
100	Salaries						-
200	Benefits						-
	) Purchased Services						
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						
2900	Other Direct Support						
100	Salaries						
200	Benefits						
3/4/500	Purchased Services						
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						
100	TOTAL REGULAR PROGRAMS		931	975	1,049		
200 Special			331	3/3	1,049	5,595	4,546
1000	Instruction	1	1	i			
100	Salaries						
200	Benefits		_				
3/4/500	Purchased Services	-					
600	Supplies	- 1				<del></del>	
700	Property	_	-				
8/900	Miscelianeous & Other	-					
2700	Student Transportation						
100	Salaries						
200	Benefits						
	Purchased Services						
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						
2900	Other Direct Support						
100	Salaries						
200	Benefits						
	Purchased Services						
	Supplies						
700	Property						
8/900	Miscellaneous & Other						
200	TOTAL SPECIAL PROGRAMS			_	-		

White Pine County School District
PCFP - At-risk - Expenditures by Program, Function, and Object

1		(1)	(2)	(3)	(4)	(4)	(4R)
	PROGRAM FUNCTION OBJECT	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEA	
	PROGRAM FONCTION OBJECT	PRIOR	CURRENT	06/3	0/24	06/30	)/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augme	
400 OTHER	INSTRUCTIONAL PROGRAMS	06/30/22	06/30/23	06/30/24	06/30/24	12/12/2023	REVISIONS
1000	Instruction						
100	Salaries	4					
200	Benefits	45,378	98,131	100,022	109,829	80,460	(29,369
	0 Purchased Services	26,524	53,387	56,724	58,807	44,845	(13,962
600	Supplies	-	~	-		-	
700	Property			-			-
8/900	Miscellaneous & Other	-					_
2700	Student Transportation						
100	Salaries						_
200	Benefits						-
	Purchased Services						-
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						-
2900	Other Direct Support						_
100	Salaries						
200	Benefits						_
	Purchased Services						_
600							-
700	Supplies						_
8/900	Property						
100 100	Miscellaneous & Other						
HO SUMME	TOTAL OTHER INSTR PROGRAMS	71,903	151,518	156,746	168,636	125,305	(43,331)
1000	Instruction						
200	Salaries				-	-	_
	Benefits			_	-	-	
	Purchased Services	-	-	-	-	-	
700	Supplies		-		-	-	
8/900	Property				-	_	
	Miscellaneous & Other	-				-	-
2700	Student Transportation						
100	Salaries						-
200	Benefits						-
600	Purchased Services						
700	Supplies						
	Property						
8/900	Miscellaneous & Other						-
2900	Other Direct Support						
100	Salaries						-
200	Benefits						
	Purchased Services						
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						
10	TOTAL SUMMER SCHOOL		-	-	-		

White Pine County School District

Augmented Budget Fiscal Year 2023-24
PCFP - At-risk - Expenditures by Program, Function, and Object

Schedule BB-9

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED		AR ENDING	BUDGET YEA	
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/24	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	724
		06/30/22	06/30/23	06/30/24	06/30/24	12/12/2023	DEV//CIONIC
000 UNDIST	RIBUTED EXPENDITURES		- 0,00,==	00/30/2-1	00/30/24	12/12/2023	REVISIONS
2100	Student Support						
100	Salaries	131,968	176,817	180,135	196,716	232,295	25 570
200	Benefits	78,785	92,970	98,959	104,128	109,597	35,579
3/4/500	Purchased Services		-	30,333	- 104,126	23,238	5,469
600	Supplies	_				23,238	23,238
700	Property	-	_		-		
8/900	Miscellaneous & Other	-				-	
2100	Sub-Total	210,753	269,787	279,094	300,844	265 120	
2200	Instruction Staff Support	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		273,054	300,044	365,130	64,286
100	Salaries	504					
200	Benefits	32					
3/4/500	Purchased Services	- 32	875	875		-	-
600	Supplies			- 6/3	12,915	2,000	(10,915)
700	Property						
8/900	Miscellaneous & Other	_					
2200	Sub-Total	536	875	875	12.015		
2300	General Administration	330	073	0/3	12,915	2,000	(10,915)
100	Salaries						
200	Benefits					-	-
3/4/500	Purchased Services	-	-	-			-
600	Supplies				-		
700	Property		-			-	
8/900	Miscellaneous & Other				-		
2300	Sub-Total						
2400	School Administration						
100	Salaries						
200	Benefits					-	
3/4/500	Purchased Services		-			-	-
600	Supplies						
700	Property	_		-		-	
8/900	Miscellaneous & Other		-				-
2400	Sub-Total						
2500	Central Services					-	-
100	Salaries						
200	Benefits				-	-	
	Purchased Services						-
	Supplies			-			
	Property		<del>:+</del>				
	Miscellaneous & Other			-			
2500	Sub-Total	-	-				
	300-10(31					-	- 1

White Pine County School District PCFP - At-risk - Expenditures by Program, Function, and Object

		(1)	(2)	(2)	[4]	/43	4.51
		ACTUAL	ESTIMATED	(3)	(4) EAR ENDING	(4)	(4R)
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1		BUDGET YEA	
		YEAR ENDING	YEAR ENDING	TENTATIVE	30/24	06/30	/24
		06/30/22			FINAL	Augmented	
2600	Operating/Maintenance Plant Service	00/30/22	06/30/23	06/30/24	06/30/24	12/12/2023	REVISIONS
100	Salaries						
200	Benefits		-		-	-	
	Purchased Services	-	-	-	-	-	-
600	Supplies	-		-	-	-	_
700	Property	-		-	-	-	-
8/900		-		-		_	_
2600	Miscellaneous & Other	-	-	-	-	-	_
	Sub-Total	-	-		-		
2700	Student Transportation						
100	Salaries			- 1	-	_	
200	Benefits		-	_	_		
	Purchased Services	-	-	-	-		
600	Supplies	- 1		- 1			
700	Property	-	_	-			
8/900	Miscellaneous & Other	-	-	- 1			
2700	Sub-Total	-	-		_		
2900	Other Support (All Objects)						
100	Salaries	-	_	-			
200	Benefits						
3/4/500	Purchased Services						
600	Supplies						-
700	Property						
8/900	Miscellaneous & Other		-	-		-	<u>-</u>
2900	Sub-Total						
	TOTAL SUPPORT SERVICES	211,289	270 660	-	-		-
NONINSTRUC	TIONAL SERVICES	211,269	270,662	279,969	313,759	367,130	53,371
	Food Services Operations						
	Salaries Benefits			-	_	_	-
	Purchased Services	-	-	-		-	_
			_		_	-	-
700	Supplies		-	-		-	
700	Property	-	-			-	
	Miscellaneous & Other			-		-	
3100	Sub-Total Sub-Total		-	-	-	-	-
	Land Acquisition						
	Salaries			-	-		_
	Benefits		-	-	-	_	
	Purchased Services	-	-	-		-	
	Supplies	-	-	-			
700	Property	-	-	-		-	
						-	-
	Miscellaneous & Other	-	- [	_	-		

White Pine County School District
PCFP - At-risk - Expenditures by Program, Function, and Object

1		(1)	(2)	(3)	(4)	(4)	(4R)
	DDOCDANA ELINOTIANI AND INC.	ACTUAL	ESTIMATED	BUDGETY	EAR ENDING	BUDGET YE	AR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/	30/24		0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	<del></del>
4900	Cal - Call of A - A	06/30/22	06/30/23	06/30/24	06/30/24	12/12/2023	REVISIONS
	Other (All Objects)						ALTISIO143
100	Salaries	-	_	-	-	-	
200	Benefits		_	-	-	_	
	00 Purchased Services		-	-	-	_	
600	Supplies	-	-	-	-		
700	Property	-	-	-	_		
8/900	The state of the s		-	_	_		
4900	Sub-Total		-		-		-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION		-	-	-	-	
6200	Other Fund Transfers						<del></del>
910	Interfund Transfer	-	-	-			<del> </del>
000	TOTAL UNDISTRIBUTED EXPENDITURES	211,289	270,662	279,969	313,759	367,130	- F2 274
	TOTAL ALL EXPENDITURES	283,192	423,111	437,690	483,444		53,371
6300	Contingency			457,050	403,444	498,030	14,586
(n	not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	VVVVVVVVVV	Magaaaaaa	-
8000	ENDING FUND BALANCE	7000000000	700000000	^^^^	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Reserved	NPM Per NRS 387.1235						
	alance (Other)	0	_				-
	TOTAL ENDING FUND BALANCE	0		-	<del></del> -	-	
	TOTAL APPLICATIONS	283,192		-	-	-	<u> </u>
	TOTAL ALL LICATIONS	205,192	423,111	437,690	483,444	498,030	14,586
		_	:=				
		283,192	422 444	427 500			
		0.0%	423,111 0.0%	437,690	483,444	498,030	(14,586
		0.0%		0.0%	0.0%	0.0%	
		0.0%	0.0%	0.0%	0.0%	0.0%	
	For Schedule AA-1:						
	Total Salaries	177,851	275,522	280,743	307,188	242.755	
	Total Benefits	105,341	146,714	156,072	163,341	312,755	5
	Total Services, Supplies & Other		075	130,072	105,541	154,442	_

875

423,111

0

283,192

(14,586)

White Pine County School District PCFP - At-risk - Expenditures by Program, Function, and Object

Total Services, Supplies & Other

Transfers Out Contingency Ending Fund Balance

Total

Augmented Budget Fiscal Year 2023-24 Schedule BB-14A

875

437,690

12,915

483,444

30,833

498,030

		(1)	(2)	(3)	(4)	(4)	(4R)
	REVENUE	ACTUAL	ESTIMATED		AR ENDING	BUDGET YE	AR ENDING
	KEACHOE	PRIOR	CURRENT		0/24	06/3	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
1000	LOCAL SOURCES	06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
1100	Tax Revenue						
1110	Property Taxes						
1111	Net Proceeds of Mines	-	-				
1112	Net Proceeds of Mines - Prior Year	-					
1120	School Support Taxes						
1150	Residential Construction Tax	-				-	
1190	Other Taxes	<u> </u>					
1191	Franchise Taxes						
1192	Governmental Services Tax	-		-			
1193/4							
L300	Tuition						_
1400	Transportation Fees						
1500	Earnings on Investments			-			-
1600	Food Service Revenue						
	Daily Sales - Adult, Students, Ala Carte						-
1630	Catering Sales  Catering Sales						-
1660	Food Service Fees						-
900	Other Revenues						
1905	Solar Reimbursement						
1910	Rentals						-
1920	Donations		-	-	-	-	-
1921	Local Grants & Programs			-	-		_
	Services Provided other Governments		-				
1990	Miscellaneous		-				
1992	Environmental Fines			-			_
1999	Grant Indirect Cost Recovery		-		_		
1333			-	-	_	-	_
	TOTAL LOCAL SOURCES	F:		- 6	7.1	#1	-
000	REVENUE FROM STATE SOURCES						<del></del>
3110							
	Distributive School Fund					-	_
3120	Special Education - DSA Funding	-		-		_	_
	Counseling - DSA Funding			_		-	-
300	Restricted Funding/Grants-in-Aid Rev In Lieu of Taxes	632,680	877,778	877,778	877,778	751,221	(126,55
	For/on behalf of School District		-		-	-	-
		-					
	TOTAL STATE SOURCES	632,680	877,778	877,778	877,778	751,221	(126,55
00	SEPTEMBLE AND LOCAL						
	FEDERAL SOURCES						
	Unrestricted - Direct Fed Gov't	-	-		-	-	-
	Unrestricted - State Agency	-	-	-	-	-	-
	Restricted - Direct	-		-	-	-	
	Restricted - State Agency				-	-	
	Restricted - Other Agency		-		-	-	
	Revenue in Lieu of Taxes Revenue for-on behalf of School District			-	-	-	
00 I		- 1					

White Pine County School District

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Adult Education Fund - Budgeted Resources

Augmented Budget Fiscal Year 2023-24

Schedule BB-5

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30/24		06/30/24	
	FUND BALANCE	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
5000	OTHER FINANCING SOURCES				7,7710725	IL/ IL/ EULS	ILLYISIONS
5100	Issuance of Bonds				l j		
5110	Bond Principal	-	-	_	_		
5120	Premium/Discount of Bond Sale	-	-	-	-		
5200	Transfers from Other Funds	-	-	-	-		
5300	Gain/Loss on Disposal of Assets	-	-	-	-	-	
5400	Loan Proceeds (> 12 months)	-	-	_	-	_	
5500	Capital lease Proceeds	-	-	-	_		
5600	Other Long-Term Debt Proceeds	-	-	(+)			
	TOTAL OTHER FINANCING SOURCES	21	-			_	-
8000	OPENING FUND BALANCE						
Reserved Op	pening Balance	-	-				
Opening Bal	ance (Other)	-	-	-	_		
	TOTAL OPENING FUND BALANCE	52	Ξ.	-	20	#	
Prior Period	Adjustments						
Residual Equ	uity Transfers						
	TOTAL ALL RESOURCES	632,680	877,778	877,778	877,778	751,221	(126,557

White Pine County School District
Adult Education Fund - Budgeted Total Resources

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		(4)	tm1				
		(1)	(2)	(3)	(4)	(4)	(4R)
	PROGRAM FUNCTION OBJECT	ACTUAL	ESTIMATED	BUDGET YE		BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3		06/30	)/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
COO ADILIT	EDUCATION PROGRAMS	06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
1000							
	Instruction						
100	Salaries	296,451	441,792	441,792	441,792	354,144	(87,648)
200	Benefits	136,491	202,836	202,836	202,836	169,119	(33,717)
	Purchased Services	9,787	840	840	840	-	(840)
600	Supplies	18,442	36,580	36,580	36,580	8,876	(27,704)
700	Property				-	-	
8/900	Miscellaneous & Other	-		_	-	-	
2700	Student Transportation						
100	Salaries						
200	Benefits						
	Purchased Services						
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						
600	TOTAL ADULT EDUCATION PROGRAMS	461,170	682,048	682,048	682,048	532,139	(149,909)
800 COMMU	INITY SERVICE PROGRAMS					553,555	(140,000)
3300	Community Service Operations			1			
100	Salaries						
200	Benefits						-
3/4/500	Purchased Services						
600	Supplies						
700	Property						
8/900	Miscellaneous & Other			<del></del>	——— <u>—</u>		
800	TOTAL COMMUNITY SVC PROGRAMS		90		178.1		

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		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	-,
		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
1	RIBUTED EXPENDITURES	·					1101010
2100	Student Support						
100	Salaries		-		-		_
200	Benefits	-		-	-		-
3/4/500	Purchased Services	-	1,805	1,805	1,805		(1,805
600	Supplies	-	-	-	-		- (=/000
700	Property	-	-	-	-		
8/900	Miscellaneous & Other	-	-	-			
2100	Sub-Total	-	1,805	1,805	1,805		(1,805
2200	instruction Staff Support					···	(1,003)
100	Salaries	-	_	_			
200	Benefits	-	_	-			
3/4/500	Purchased Services	6,093	8,860	8,860	8,860	14,440	5,580
600	Supplies	-		- 0,000		14,440	
700	Property	_		_			
8/900	Miscellaneous & Other					<del>-</del>	
2200	Sub-Total	6,093	8,860	8,860	8,860	14,440	5,580
2300	General Administration	3,220	0,000	5,000	8,000	14,440	0,560
100	Salaries					<del></del>	
200	Benefits			-			
3/4/500	Purchased Services						<del></del>
600	Supplies						
700	Property						-
8/900	Miscellaneous & Other	-		-			
2300	Sub-Total	-		-		.=-	
2400	School Administration					-	
100	Salaries	110,258	114,916	114,916	114.016	120 227	
200	Benefits	46,036	58,204	58,204	114,916	130,227	15,311
3/4/500	Purchased Services	1,027	2,505	2,505	58,204 2,505	69,856	11,652
600	Supplies	8,096	9,440	9,440		2.550	(2,505)
700	Property	- 0,050	3,440	5,440	9,440	3,560	(5,881)
8/900	Miscellaneous & Other		<del></del>				
2400	Sub-Total	165,416	185,065	185,065	195.005	202.642	-
2500	Central Services	100,410	103,003	100,000	185,065	203,642	18,577
100	Salaries						· .
200	Benefits						
	Purchased Services						-
600	Supplies						-
700	Property						-
	Miscellaneous & Other	-					
2500	Sub-Total			9:			
2300	Sub-10tal	-		*:	7.4		-

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Augmented Budget Fiscal Year 2023-24 Schedule BB-12

FORM 4405LGF Last Revised 01/03/2017

		(1)	(2)	(3)	(4)	(4)	(4R)
	PROGRAM FUNCTION OBJECT	ACTUAL	ESTIMATED		AR ENDING	BUDGET YE	AR ENDING
-	LUCKAIN FORCTION OBJECT	PRIOR	CURRENT	06/3			0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
2600	Operating/Maintenance Plant Service	06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
100	Salaries					<u></u>	
200	Benefits						-
3/4/500	Purchased Services						
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						-
2600	Sub-Total						
2700	Student Transportation						-
100	Salaries						
200	Benefits						
3/4/500	Purchased Services						
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						-
2700	Sub-Total	71	-		¥.	2	
2900	Other Support (All Objects)						
100	Salaries						
200	Benefits						<del>-</del>
3/4/500	Purchased Services						
600	Supplies						
700	Property					<del></del> +	
8/900	Miscellaneous & Other				<del></del>		
2900	Sub-Total	100	-	7	-	E:	
	TOTAL SUPPORT SERVICES	171,509	195,730	195,730	195,730	218,082	22,352
1	TIONAL SERVICES						22,552
3100	Food Services Operations						
100	Salaries						
200	Benefits						
	Purchased Services						
600	Supplies						-
700	Property						-
8/900	Miscellaneous & Other						-
3100	Sub-Total	0.5	16(1	12	:4	-	-
4100	Land Acquisition						
200	Salaries Benefits						
							-
	Purchased Services Supplies						
	Property						~
	Miscellaneous & Other						
4100	Sub-Total						-
7200	Sup-Total			100	-	12	-

		(1)	(2)	(3)	(4)	(4)	1 (45)
		ACTUAL	ESTIMATED		YEAR ENDING	(4)	(4R)
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	/30/24		EAR ENDING
				- 30/	30/24	06/	30/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
		06/30/22	06/30/23	APPROVED	1	Augmented	
	Other (All Objects)		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	AFFROVED	APPROVED	12/12/2023	REVISIONS
	alaries				<del>                                      </del>		<del></del>
	enefits			<del>                                     </del>	<del> </del>	<del> </del>	<del>-</del>
	urchased Services			<del> </del>			-
	upplies			<del> </del>		<del></del>	-
	roperty		<u> </u>		·	<del></del>	-
	1iscellaneous & Other				<del>                                     </del>	<del> </del>	
4900	Sub-Total	15.1				<del> </del> -	-
4000	<b>TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>				1.00	21	-
6200 O	ther Fund Transfers			75	362	1 6-1	<u>                                     </u>
910 In	terfund Transfer	_		<del> </del>	<del> </del>	<u> </u>	
000	TOTAL UNDISTRIBUTED EXPENDITURES	171,509	195,730	105 770			-
	TOTAL ALL EXPENDITURES	632,680		195,730	195,730	218,082	22,352
6300 Co	ontingency	032,080	877,778	877,778	877,778	750,221	(127,557)
	exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX	VVVVVVVVVVVVVVVV				
8000 EN	IDING FUND BALANCE	*********	XXXXXXXXXXX	LXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX
Reserved NPM	Per NRS 387.1235						
Ending Balance							-
	TOTAL ENDING FUND BALANCE			<u> </u>	22	1,000	1,000
	TOTAL APPLICATIONS	C22 C22	- 17		2	1,000	1,000
	TOTAL APPLICATIONS	632,680	<u>8</u> 77, <b>7</b> 78	877,778	877,778	751,221	(126,557)

For Schedule AA-1: Total Salaries Total Benefits Total Services, Supplies & Other Transfers Out Contingency Ending Fund Balance Total	406,709 182,527 43,444 - 632,680	556,708 261,040 60,030	556,708 261,040 60,030 - 877,778	556,708 261,040 60,030	484,371 238,974 26,876 1,000 751,221	484,371 238,974 26,876 1,000 751,221
		190	20		12	877,778

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		(1)	(2)	(3)	(4)	(4)	(4R)
DE DE	UFAII IE	ACTUAL	ESTIMATED	BUDGET YI	EAR ENDING	BUDGET Y	EAR ENDING
KE	VENUE	PRIOR	CURRENT	06/3	30/24	06/3	30/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
1000 LOCAL SOURCE	<del></del>	06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
	.ES						
1110 Tax Revenue	_ <del></del>						
1110 Property Taxe		-	-		-	_	-
1111 Net Proceeds 1112 Net Proceeds		-	-	-			-
	of Mines - Prior Year						-
		-	-	-		-	-
1190 Other Taxes	nstruction Tax	-	-			-	-
1191 Other Taxes  1191 Franchise Taxe							
		-				-	-
		-	-	-		-	_
	on/Geothermal		-	<u> </u>		-	_
	Face	-	-		-		
		-					-
							-
1600-20 Daily Sales - Ad 1630 Catering Sales	luit, Students, Ala Carte						-
							-
							-
1905 Solar Reimburs 1910 Rentals	ement		-				
		-		-	-		-
				-			-
		-		-			-
1950/60 Services Provid 1990 Miscellaneous	ed other Governments	-		-			-
			-	-			-
1992 Environmental							
1999 Grant Indirect					-		-
	TOTAL LOCAL SOURCES	20		E)	(8)	293	
3000 REVENUE FROM							
	M STATE SOURCES		1				
3110 Distributive Sch 3115 Special Education			-		-		
	on - DSA Funding		-				
	A Funding		-	-	-		-
800 In Lieu of Taxes	ing/Grants-in-Aid Rev	566,290	801,664	801,664	801,664	777,333	(24,331
	f School District			-	-	-	
For/on behalf o		-		-			
<del></del>	TOTAL STATE SOURCES	566,290	801,664	801,664	801,664	777,333	(24,331)
000 FEDERAL SOUR	CES						
000 FEDERAL SOUR 100 Unrestricted - D							
200 Unrestricted - S				-	-	-	
300 Restricted - Dire					-	-	
500 Restricted - Stat						-	
700 Restricted - Stat		-				-	-
800 Revenue in Lieu			-			-	
	behalf of School District			-	-	-	
Nevenue IOF-Off	TOTAL FEDERAL SOURCES		-			-	
hite Pine County School Distr			2.5	ented Budget Fisca	(+)		-

White Pine County School District State Projects Fund - Budgeted Resources

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]		(1)	(2)	(3)	(4)	(4)	(4R)
	OTHER RESOURCES AND	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30/24		06/30/24	
	FUND BALANCE	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	REVISIONS
5000	OTHER FINANCING SOURCES						11211010143
5100	issuance of Bonds						
5110	Bond Principal	-	-	-	-	-	
5120	Premium/Discount of Bond Sale		-	-	-		
5200	Transfers from Other Funds		-	_			<del></del>
5300	Gain/Loss on Disposal of Assets	-	-				
5400	Loan Proceeds (> 12 months)	-	-				
5500	Capital lease Proceeds	-	_				<del></del>
5600	Other Long-Term Debt Proceeds	-	-			<del>-</del> -	
	TOTAL OTHER FINANCING SOURCES		(4)	- 2			<del></del> _
8000	OPENING FUND BALANCE						
Reserved Op	pening Balance (NPM)	7,704	5,359	5,359	5,359	F 350	
Opening Bal	ance (Other)	- 1,101	- 0,000	3,333	3,339	5,359	
	TOTAL OPENING FUND BALANCE	7,704	5,359	5,359	F 3F0	F 050	
Prior Period	Adjustments	- 7,01	3,555	3,333	5,359	5,359	
	uity Transfers		<del></del>				
	TOTAL ALL RESOURCES	573,994	807,022	807,022	807,022	782,692	(24,331)
	Revenue & Transfers	566,290	801,664	801,664	801,664	777,333	(24,331)
		(7,704)	(5,359)	(5,359)	(5,359)	(5,359)	

White Pine County School District State Projects Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)	(4)	(4R)
	PROGRAM FUNCTION OBJECT	ACTUAL	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	
	THE CONTRACTION OBJECT	PRIOR					
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	A	
		06/30/22	06/30/23	APPROVED	APPROVED	Augmented	DELUCIONIC
100 REGUL	AR PROGRAMS		30,00,23	ATTROVED	AFFROYED	12/12/2023	REVISIONS
1000	Instruction	1					
100	Salaries	165,402	179,543	179,543	179,543	192,087	12,544
200	Benefits	72,928	81,167	81,167	81,167	98,363	17,196
	0 Purchased Services	-	-	-	-	- 30,303	17,130
600	Supplies	21,680	-	-	-	3,900	3,900
700	Property	-		-	-	- 1	
8/900	Miscellaneous & Other		-	-	-		
2700	Student Transportation						-
100	Salaries						
200	Benefits						
	Purchased Services						
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						-
2900	Other Direct Support						-
100	Salaries						
200	Benefits						
	Purchased Services						-
600	Supplies						
700	Property						_
8/900 100	Miscellaneous & Other						-
	TOTAL REGULAR PROGRAMS PROGRAMS	260,010	260,710	260,710	260,710	294,350	33,640
1000 1000							
100	Instruction Salaries						
200	Benefits	-			-		_
	Purchased Services	-		-			
600	Supplies					-	-
700	Property				-		-
8/900	Miscellaneous & Other	-		-			-
2700	Student Transportation	-					
100	Salaries						
200	Benefits						-
	Purchased Services						-
600	Supplies						
700	Property				———		
8/900	Miscellaneous & Other						
2900	Other Direct Support						
100	Salaries						
200	Benefits						
	Purchased Services			<del></del>			
600	Supplies						
700	Property					———	
8/900	Miscellaneous & Other	<del></del>	<del></del>				
00	TOTAL SPECIAL PROGRAMS						

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	(1)	(2)	(3)	(4)	(4)	(4R)
PROGRAMA SINIA	ACTUAL	ESTIMATED		AR ENDING	BUDGET YE	AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24	06/3	0/24
	YEAR ENDING	YEAR ENDING	TENTATIVÉ	FINAL	Augmented	
	06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
270 GIFTED AND TALENTED			13.7110.720	74 THO VED	12/12/2023	REVISIONS
1000 Instruction	<u>L</u>					
100 Salaries	-	-	-	-	_	-
200 Benefits	-	-	-	-	_	
3/4/500 Purchased Services	_		-	-	_	
600 Supplies	-				_	-
700 Property	_	-	-	-	-	-
8/900 Miscellaneous & Other	-		-	-	-	
2700 Student Transportation						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						-
8/900 Miscellaneous & Other						_
2900 Other Direct Support						-
100 Salaries						_
200 Benefits						_
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
270 TOTAL GIFTED AND TALENTED	4-7	72	100		(20)	-
300 VOCATIONAL & TECHNICAL	[				T	
1000 Instruction						
100 Salaries	195,260	292,372	292,372	292,372	290,555	(1,817)
200 Benefits	97,811	150,241	150,241	150,241	145,627	(4,614)
3/4/500 Purchased Services		-	-	-		-
600 Supplies		54,865	54,865	54,865	42,035	(12,830)
700 Property	-	39,828	39,828	39,828	-	(39,828)
8/900 Miscellaneous & Other		-				
2700 Student Transportation						
100 Salaries 200 Benefits						-
						-
3/4/500 Purchased Services						
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other 2900 Other Direct Support						
100 Salaries 200 Benefits						
3/4/500 Purchased Services						-
700 Property 8/900 Miscellaneous & Other						-
	202.070	E27.00F	80-0			
000 TOTAL VOCATIONAL & TECHNICAL	293,070	537,305	537,305	537,305	478,217	(59,0

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		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED		AR ENDING		EAR ENDING
PROG	RAM FUNCTION OBJECT	PRIOR	CURRENT		30/24		30/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
400 OTHER INSTRUC							
1000 Instruc							
100 Salarie		-			-	-	-
200 Benefit		-		-		-	-
3/4/500 Purcha		-		-		_	-
600 Supplie		-			-	-	-
700 Propert			-			_	
	aneous & Other	-		-		-	-
	t Transportation						_
100 Salaries							-
200 Benefit							_
3/4/500 Purchas							-
600 Supplie							_
700 Propert							-
	aneous & Other						-
	Direct Support						-
100 Salaries							
200 Benefits							-
3/4/500 Purchas		<u> </u>					-
600 Supplies							
700 Propert							-
	aneous & Other						-
400	TOTAL OTHER INSTR PROGRAMS		- 42		25.	31	-
440 SUMMER SCHOO							
1000 Instruct							
100 Salaries		-			-		-
200 Benefits		-			-	_	-
3/4/500 Purchas		-		-	-		-
600 Supplies		-	-	-	-	_	-
700 Property		-	-		-		-
	neous & Other		-		-		-
2700 Student	Transportation						-
100 Salaries							
200 Benefits							
3/4/500 Purchase							-
600 Supplies							-
700 Property							
	neous & Other						
	rect Support						
100 Salaries							-
200 Benefits							
3/4/500 Purchase							-
600 Supplies							
700 Property							
	neous & Other						
440	TOTAL SUMMER SCHOOL		70	**	1.05	F	

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		(1)	(2)	(3)	(4)	(4)	(4R)
	PROGRAM ELINCTION COLECT	ACTUAL	ESTIMATED		AR ENDING	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24	06/3	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINIAL		
		06/30/22	06/30/23	APPROVED	FINAL	Augmented	
000 UNDIST	RIBUTED EXPENDITURES	00/30/22	00/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
2100	Student Support						
100	Salaries	-	-	-		-	
200	Benefits	-	-				
	Purchased Services		-	-			
600	Supplies		-	-	_		
700	Property		-	-	-	_	-
8/900	Miscellaneous & Other		_	-	-		
2100		ıb-Total	_	25	061	X	
2200	Instruction Staff Support						
100	Salaries	11,760	-	-	-	-	
200	Benefits	300	-	-	-	-	_
	Purchased Services		7,423	7,423	7,423	10,125	2,70
600	Supplies	-		-			-
700 8/900	Property			-	-	-	_
2200	Miscellaneous & Other	-				-	-
2300		b-Total 12,060	7,423	7,423	7,423	10,125	2,702
100	General Administration Salaries						
200	Benefits		-	· ·	-	-	-
	Purchased Services						
600	Supplies						-
700	Property	-					
8/900	Miscellaneous & Other		-			-	
2300		b-Total	-				
2400	School Administration	D-10tai		E-1		525	
100	Salaries	1,134	_				
200	Benefits	16					
3/4/500	Purchased Services	-	1,584	1,584			
600	Supplies		- 1,307	1,364	1,584		(1,584
700	Property					-	
8/900	Miscellaneous & Other	-				-	
2400	Sul	o-Total 1,150	1,584	1,584	1,584	17	(1,584
2500	Central Services				2,554		(1,384,
100	Salaries	- 1	- 1				
200	Benefits		-	-			
	Purchased Services		-	-			
	Supplies	-		-		-	
	Property		-	-	-	-	
	Miscellaneous & Other	-	-	-	-	-	
2500	Sub	-Total				0	

		(1)	(2)	(3)	(4)	(4)	(4R)
}		ACTUAL	ESTIMATED		AR ENDING	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24		0/24
		l					_
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
2600	Operating/Maintenance Plant Service	06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	REVISIONS
100	Salaries Salaries						
200	Benefits	<u> </u>	-	-	-	-	
	Purchased Services	-				-	
600	Supplies	-	-			- [	
700	Property		-				-
8/900	Miscellaneous & Other					-	
2600	Sub-Total	-	-				
2700	Student Transportation	1,9.1	-		(+)	£	
100	Salaries						
200	Benefits		-	-			
	Purchased Services	-	-				
600	Supplies	-	-	-			<u> </u>
700	Property			-	-		
8/900	Miscellaneous & Other				-		
2700	Sub-Total	-	-	-	-		<u> </u>
2900	Other Support (All Objects)		1.4	72	- 27	50	<del>-</del>
100	Salaries						
200	Benefits	<del>-</del>	-		-	-	
	Purchased Services		-			-	
600	Supplies		-			-	
700	Property						
8/900	Miscellaneous & Other				-		
2900	Sub-Total	-	-	-	-		-
	TOTAL SUPPORT SERVICES	13,210	0.007	2.005		(2)	
NONINSTRUC	TIONAL SERVICES	13,210	9,007	9,007	9,007	10,125	1,118
3300	Community Services Operations			İ			
100	Salaries Salaries						
200	Benefits		-	-	-		
	Purchased Services		-	-			
600	Supplies		-		-		-
700	Property		-			-	
8/900	Miscellaneous & Other			-	-		
3300	Sub-Total			-	-		
4100	Land Acquisition	=:	-	127	-		
100	Salaries						
200	Benefits			<del></del>	-	-	
	Purchased Services				-	-	-
600	Supplies	_				-	
700	Property		-				
8/900	Miscellaneous & Other			-			
4100	Sub-Total	140			-		<del>-</del>

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		(1)	(2)	(3)	(4)	(4)	(4R)
	DDOCDANA FUNCTION: 00 :	ACTUAL	ESTIMATED	l	EAR ENDING		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/24	06/3	30/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
4300	Landle	06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	REVISIONS
4200	Land Improvement						<u> </u>
100	Salaries		-		-	-	
200	Benefits	-		-	-	-	-
	Purchased Services	-			-	-	-
600	Supplies	-		-	<u> </u>	-	-
700	Property		-	-	-		-
8/900	Miscellaneous & Other						_
4200	Sub-Total	9	- 2	-		=:	-
4300	Architecture/Engineering						
100	Salaries			-		-	-
200	Benefits	-	-	-	-	-	-
•	Purchased Services		-		-	-	_
600	Supplies				-	-	
700	Property	-		-		-	-
8/900	Miscellaneous & Other		-		-	_	
4300	Sub-Total	(4)	30	-	Ō.	[6]	-
4500	Building Acquisition/Construction						
100	Salaries		-		-	-	
200	Benefits	-	-	-	_	-	_
	Purchased Services		-	-	-	_	
600	Supplies		-	-	-	_	
700	Property	-	-	-	-	-	
8/900	Miscellaneous & Other		-	-	_	-	
4500	Sub-Total		1 =	.161		-	-
4600	Site Improvement						
100	Salaries	-	-	-	-		
200	Benefits	-	-				
3/4/500	Purchased Services	-	-	-			
600	Supplies	-	-	-	-		-
	Property	-	-	-	-		
	Miscellaneous & Other	-	-	-	-	-	
4600	Sub-Total	E:	2	-		:+	
4700	Building Improvement						
100	Salaries	-	_			- 1	
	Benefits	-	-				
3/4/500	Purchased Services	-		_			
	Supplies	-	-	-			
	Property	-					<del></del>
	Miscellaneous & Other	-					
4700	Sub-Total	1963	-	72		-	

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		(1)	(2)	(3)	(4)	(4)	(4R)
	PROGRAM FUNCTION OBJECT	ACTUAL	ESTIMATED	1	BUDGET YEAR ENDING 06/30/24		YEAR ENDING
	. No and an i one i one object	PRIOR	CURRENT	06/			/30/24
		YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	REVISIONS
4900	Other (All Objects)			12110125	70110720	AFFROVED	KEAISIONZ
100	Salaries	-	-	-			
200	Benefits	-	-	_		<del>                                     </del>	<del>                                     </del>
3/4/500		-	-			<del>                                     </del>	<del>-</del>
600	Supplies	_	-	_		<del>                                     </del>	<u> </u>
700	Property	-	_				<del></del>
8/900	Miscellaneous & Other	_	-	-	_		-
4900	Sub-Total		-	141		- 25	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	22	. */	-		25	
6200	Other Fund Transfers		Ī				<u> </u>
910	Interfund Transfer	2,345	_				<del></del>
000	TOTAL UNDISTRIBUTED EXPENDITURES	15,555	9,007	9,007	9,007	10,125	- 1110
	TOTAL ALL EXPENDITURES	568,635	807,022	807,022	807,022		1,118
6300	Contingency		507,022	007,022	807,022	782,692	(24,331)
	t to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXXXX
8000	ENDING FUND BALANCE						700000000000000000000000000000000000000
	IPM Per NRS 387.1235						
Ending Bala	ance (Other)	5,359	(0)	0	0	221	
	TOTAL ENDING FUND BALANCE	5,359	(0)	0	0		(0)
	TOTAL APPLICATIONS	573,994	807,022	807,022	807,022	782,692	(24,331)

5,359 (0)

For Schedule AA-1:						
Total Salaries	373,555	471,914	471,914	471,914	402.642	400.040
Total Benefits	171,055	231,408	231,408	231,408	482,642 243,990	482,642
Total Services, Supplies & Other	21,680	103,700	103,700	103,700	56,060	243,990
Transfers Out	2,345		200,700	103,700	50,000	56,060
Contingency	-	_	2	_		)*(
Ending Fund Balance	5,359	(0)	0	a	20	(2)
Total	573,994	807,022	807,022	807,022	782,692	782,692
	-	.01	181		¥:	807.022

White Pine County School District State Projects Fund - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)	(4)	(4R)
	DEVEAULE	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING		EAR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/24		30/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-			-	-	-
1111	Net Proceeds of Mines	-	-		-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-		-	_	_
1120	School Support Taxes	-	-		-	_	-
1150	Residential Construction Tax		-		-	-	-
1190	Other Taxes						-
1191	Franchise Taxes		-			-	-
1192	Governmental Services Tax	-	-	-	-	-	_
1193/4				-	_	-	
1300	Tuition				-		-
1400	Transportation Fees		-	- 1	-	-	-
1500	Earnings on Investments			-	-		
1600	Food Service Revenue						
	Daily Sales - Adult, Students, Ala Carte						
1630	Catering Sales						
1660	Food Service Fees						
1900	Other Revenues						
1905	Solar Reimbursement		-		-		
1910	Rentals	-	-	-	_		_
1920	Donations	-	-	-	_		-
1921	Local Grants & Programs		-	-	-		
	Services Provided other Governments	-	-	-			
	Miscellaneous	- 1	-	- 1			
	Environmental Fines		-	-	-		
1999	Grant Indirect Cost Recovery		-	-	-		
	TOTAL LOCAL SOURCES		8	59.0	-	- 0	
							<del></del>
	REVENUE FROM STATE SOURCES						
	Distributive School Fund		-	_	_	_	_
3115	Special Education - DSA Funding	1,330,142	1,424,567	1,709,481	1,709,481	1,479,935	(229,546
	Counseling - DSA Funding	-	-	-	-		(223,340
	Restricted Funding/Grants-in-Aid Rev	_	-	-	-	-	
	In Lieu of Taxes	-	-	-	-	_	
900	For/on behalf of School District	-	-	-			
	TOTAL STATE SOURCES	1,330,142	1,424,567	1,709,481	1,709,481	1,479,935	(229,546)
							(223,340
	FEDERAL SOURCES						<del>_</del>
100	Unrestricted - Direct Fed Gov't	-	-	-			
200_	Unrestricted - State Agency	-	-	-			
	Restricted - Direct		_				
	Restricted - State Agency						-
,00	Restricted - Other Agency					-	
	reserved Other Agency						
700	Revenue in Lieu of Taxes						<del>-</del>
700 I			-	-	-	-	

White Pine County School District Special Education Fund - Budgeted Resources

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Augmented Budget Fiscal Year 2023-24

Schedule BB-5

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	PRIOR CURRENT 06/30/		0/24	06/3	0/24
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
5000	OTHER FINANCING SOURCES						RETISIONS
5100	Issuance of Bonds			1			
5110	Bond Principal	-	-	-		-	
5120	Premium/Discount of Bond Sale	-	-	_	_		<del></del>
5200	Transfers from Other Funds	599,745	783,344	530,742	600,028	1,098,660	498,632
5300	Gain/Loss on Disposal of Assets	-	-			1,030,000	430,032
5400	Loan Proceeds (> 12 months)	-	-				
5500	Capital lease Proceeds	-	-				
5600	Other Long-Term Debt Proceeds	-	-				<del></del>
	TOTAL OTHER FINANCING SOURCES	599,745	783,344	530,742	600,028	1,098,660	498,632
8000	OPENING FUND BALANCE				550,525	2,030,000	430,032
Reserved Op	ening Balance (NPM)	_					
Opening Bala	ance (Other)	-					
	TOTAL OPENING FUND BALANCE	-	-	-			
Prior Period	Adjustments						
	ity Transfers						
	TOTAL ALL RESOURCES	1,929,887	2,207,911	2,240,223	2,309,509	2,578,595	269,086

White Pine County School District Special Education Fund - Budgeted Total Resources

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Augmented Budget Fiscal Year 2023-24 Augmented Budget Fiscal Year 2017
Schedule BB-6 Schedule BB-6

	(1)	(2)	(3)	(4)	(4)	(4)
ppoge	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING		EAR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24	J	30/24
	YEAR ENDING	YEAR ENDING	TENTATIVE	Fibras		
	06/30/22	06/30/23	APPROVED	FINAL	Augmented	
100 REGULAR PROGRAMS	00,00,22	00/30/23	APPROVED	APPROVED	12/12/2023	APPROVED
1000 Instruction						
100 Salaries	-	544	544	544		(5.4.4
200 Benefits		108	108	112		(544
3/4/500 Purchased Services	_	-	-	- 112		(112
600 Supplies	-	-	-			-
700 Property	_	_	_			
8/900 Miscellaneous & Other	-	-	-			-
2700 Student Transportation			32		<del></del> -	
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries					<del></del>	<del>-</del>
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						-
700 Property						
8/900 Miscellaneous & Other						
100 TOTAL REGULAR PROGRAMS		652	652	656		(656)
200 SPECIAL PROGRAMS						(636)
1000 Instruction						
100 Salaries	855,515	1,073,217	1,078,990	1,100,577	1,236,748	136,171
200 Benefits	368,056	460,025	466,082	495,836	564,932	69,096
3/4/500 Purchased Services	89,550	4,576	4,576	4,576	799	(3,777)
600 Supplies	2,406	155	221	224	6,793	6,569
700 Property		-	-		- 0,733	0,303
8/900 Miscellaneous & Other	2,569	-	-	_		-
2700 Student Transportation						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property				<del></del>		
8/900 Miscellaneous & Other						
00 TOTAL SPECIAL PROGRAMS	1,318,096	1,537,973	1,549,869	1,601,213	1,809,272	208,059
Vhite Pine County School District			nted Budget Fiscal		-,,	200,000

White Pine County School District

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Special Education - Expenditures by Program, Function, and Object

Augmented	Budget	Fiscal	Year	2023-24
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Schedule BB-7

		(1)	(2)	(3)	(4)	(4)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24	06/3	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
		06/30/22	06/30/23	APPROVED	APPROVED	Augmented	400000
000 UNDIST	RIBUTED EXPENDITURES	00/20/22	00/30/23	AFFROVED	APPROVED	12/12/2023	APPROVED
2100	Student Support		ĺ				
100	Salaries	250,281	271,945	271,945	277,384	299,164	21,780
200	Benefits	117,411	128,068	128,796	136,723	151,378	14,655
3/4/500	Purchased Services	96,051	114,000	131,000	131,000	144,810	13,810
600	Supplies	1,040	-	-	-	144,010	15,610
700	Property			_	-	_	
8/900	Miscellaneous & Other	-		-	-	100	100
2100	Sub-Tota	464,783	514,013	531,741	545,107	595,452	50,345
2200	Instruction Staff Support						
100	Salaries	2,758	2,429	4,539	4,632	2,962	(1,670
200	Benefits	425	246	365	383	447	64
	Purchased Services	2,600			-	621	621
600	Supplies		1,140	1,140	1,197	-	(1,197)
700	Property			-		-	-
8/900 <b>2200</b>	Miscellaneous & Other	-		-			
	Sub-Total	5,783	3,815	6,044	6,212	4,030	(2,182)
2300	General Administration						
100 200	Salaries Benefits	101,423	105,950	105,950	108,070	116,548	8,478
	Purchased Services	39,044	44,698	44,698	46,954	53,075	6,121
600	Supplies Supplies	60	21	21	22		(22)
700	Property	-	-		-	218	218
8/900	Miscellaneous & Other	-		-			
2300	Sub-Total	140,527	150.000	- 450.000	-		
2400	School Administration	140,527	150,669	150,669	155,046	169,841	14,795
100	Salaries	672	777	1.010			
200	Benefits	26	777	1,218	1,243		(1,243)
	Purchased Services		- 12	30	32	-	(32)
600	Supplies						
700	Property				-		
	Miscellaneous & Other				-		
2400	Sub-Total	698	789	1.248	1,275	-	(1,275)
2500	Central Services			2,270	13(1.3		(1,2/5)
	Salaries	-	_			-	
	Benefits	-	-			<del>-</del>	
3/4/500	Purchased Services	-	-	-			
600	Supplies	-	-	-	-		
	Property		-	-	-		
	Miscellaneous & Other	-	-	-	-	-	
2500	Sub-Total	-	7.	- 1			

White Pine County School District
Special Education - Expenditures by Program, Function, and Object

Printed: 12/6/2023, 4:26 PM

2023-24	23-24
le BB-12	3B-12

		[41]	T				
1		(1)	(2)	(3)	(4)	(4)	(4)
	BB 6	ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING	BUDGETY	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/	30/24	1	30/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	T
		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	APPROVED
4900	Other (All Objects)						- ATTROVED
100	Salaries	-	-	_		<del></del>	<del>-</del>
200	Benefits	-	-	-			
3/4/500	Purchased Services		-	-			<del></del>
600	Supplies	-	-	_	_		-
700	Property	-	-				<del></del>
8/900	Miscellaneous & Other	-	-	_			-
4900	Sub-Total	-			Cont.		ļ —
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-		_		-
6200	Other Fund Transfers					1222	
910	Interfund Transfer	-	-	-		_	<del></del>
000	TOTAL UNDISTRIBUTED EXPENDITURES	611,791	669,286	689,702	707,640	769,323	61,683
	TOTAL ALL EXPENDITURES	1,929,887	2,207,911	2,240,223	2,309,509	2,578,595	269,086
6300	Contingency	<u></u>				2,370,333	203,080
(no	t to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX	xxxxxxxxxxxx	xxxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
8000	ENDING FUND BALANCE		<u> </u>				740000000000
Reserved N	IPM Per NRS 387.1235						
Ending Bala	ance (Other)	- 1	- G	- 41	76	120	
	TOTAL ENDING FUND BALANCE	-	19	90		161	
	TOTAL APPLICATIONS	1,929,887	2,207,911	2,240,223	2,309,509	2,578,595	269,086

-		5-8			2,309,509
<u>1,</u> 929,887	2,207,911	2,240,223	2,309,509	2.578.595	2,578,595
E	0.7	-	25	- 2	
-	~	-	2.	_	
-		5	-		100,041
194,277	119,892	136,958	•		153,341
524,962	633,157	640,079	680,040		769,832
1,210,648	1,454,862	1,463,186	1,492,450	1,655,422	1,655,422
	524,962 194,277 - -	524,962 633,157 194,277 119,892	524,962 633,157 640,079 194,277 119,892 136,958	524,962 633,157 640,079 680,040 194,277 119,892 136,958 137,019 1,929,887 2,207,911 2,240,223 2,309,509	524,962 633,157 640,079 680,040 769,832 194,277 119,892 136,958 137,019 153,341 1,929,887 2,207,911 2,240,223 2,309,509 2,578,595

White Pine County School District Special Education - Expenditures by Program, Function, and Object

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	<del></del>	(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED		AR ENDING		EAR ENDING
	REVENUE	PRIOR	CURRENT	i	0/24		30/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	50/24
_		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
1000	LOCAL SOURCES		30/00/23	ATTROVED	AFFROVED	12/12/2025	KEAISIOIAS
1100	Tax Revenue						
1110	Property Taxes	_	_		_		
1111	Net Proceeds of Mines	-					
1112	Net Proceeds of Mines - Prior Year	-					
1120	School Support Taxes	-	-				
1150	Residential Construction Tax				-		
1190	Other Taxes						
1191	Franchise Taxes						<del></del>
1192	Governmental Services Tax		_	-			
1193/4	Boat Registration/Geothermal		-				
1300	Tuition					-	
L400	Transportation Fees					-	<del></del>
1500	Earnings on Investments		-				
600	Food Service Revenue						
1600-20	Daily Sales - Adult, Students, Ala Carte						
1630	Catering Sales						
1660	Food Service Fees						<del></del>
.900	Other Revenues						<del></del>
1905	Solar Reimbursement	_					
1910	Rentals						
1920	Donations		_		-		<del>_</del>
1921	Local Grants & Programs		-				<del>_</del>
	Services Provided other Governments		-			-	
1990	Miscellaneous				-		
1992	Environmental Fines			-	-	-	
1999	Grant Indirect Cost Recovery		-		-		
	TOTAL LOCAL SOURCES		:+:		-		
	TOTAL DOGAL GOOKELS				51		
000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	_	_	_			
3115	Special Education - DSA Funding	-				-	-
3120	Counseling - DSA Funding		-		-		
200	Restricted Funding/Grants-in-Aid Rev	-	-		-		
800	In Lieu of Taxes						
900	For/on behalf of School District			-			
	TOTAL STATE SOURCES		27	-	-		
	TO TAL STATE GOOKELS						
000	FEDERAL SOURCES						
100	Unrestricted - Direct Fed Gov't		<del></del>				
200	Unrestricted - State Agency	-	-		-		
800	Restricted - State Agency		-	-			
500	Restricted - State Agency	2 025 227	2 872 000	2 700 700		-	
00	Restricted - Other Agency	3,026,327	3,873,958	3,780,786	3,780,786	2,808,910	(971,87
800	Revenue in Lieu of Taxes			-	-	↓	-
		-		-	-	-	
100	Revenue for-on behalf of School District		-	-	-		_
	unty School District	3,026,327	3,873,958	3,780,786	3,780,786	2,808,910	(971,87

White Pine County School District

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Federal Projects Fund - Budgeted Resources

Augmented Budget Fiscal Year 2023-24

Schedule BB-5

1		(1)	(2)	(3)	(4)	(4)	(4R)
	_	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/24	06/3	0/24
	FUND BALANCE	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal		-	-		-	
5120	Premium/Discount of Bond Sale	-	-	_	-	-	
5200	Transfers from Other Funds		-	-		_	
5300	Gain/Loss on Disposal of Assets	-	-	-		_	
5400	Loan Proceeds (> 12 months)		-	-	-	_	
5500	Capital lease Proceeds	-	-	-	_		
5600	Other Long-Term Debt Proceeds	- 1	-	-	_		
	TOTAL OTHER FINANCING SOURCES	8	0	25		- 2	
8000	OPENING FUND BALANCE						
Reserved Op	pening Balance (NPM)	- 1	-	_	_		
Opening Bal	ance (Other)	-	-	-		_	-
	TOTAL OPENING FUND BALANCE	=		71	-	pr1	
Prior Period	Adjustments						
	uity Transfers						
	TOTAL ALL RESOURCES	3,026,327	3,873,958	3,780,786	3,780,786	2,808,910	(971,876)

White Pine County School District Federal Projects Fund - Total Budgeted Resources

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		(1)	(2)	(3)	(4)	(4)	(4)
	PROGRAM SILVENIA	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24	06/3	30/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
		06/30/22	06/30/23	APPROVED	FINAL APPROVED	Augmented	DELUCIONO
100 REGULA	AR PROGRAMS	00/30/22	00/30/23	AFFROVED	APPROVED	APPROVED	REVISIONS
1000	Instruction						
100	Salaries	395,548	380,015	336,678	336,678	445,047	108,369
200	Benefits	143,917	176,537	172,068	172,068	211,982	39,915
	Purchased Services	28,738	73,100	73,100	73,100	38,316	(34,784
600	Supplies	266,430	126,568	105,091	105,091	137,833	32,742
700	Property	-	-	- 100/051	100,001	- 137,633	32,742
8/900	Miscellaneous & Other	-	-		_		
2700	Student Transportation						
100	Salaries			-			
200	Benefits						
3/4/500	Purchased Services						
600	Supplies						
700	Property						
8/900	Miscellaneous & Other					· · · · · · · · · · · · · · · · · · ·	-
2900	Other Direct Support						
100	Salaries						
200	Benefits			<del></del>			
3/4/500	Purchased Services						
600	Supplies						
700	Property						
8/900	Miscellaneous & Other					<del></del>	
100	TOTAL REGULAR PROGRAMS	834,632	756,221	686,937	686,937	833,178	146,241
200 SPECIAL	PROGRAMS					555)175	110,241
1000	Instruction						
100	Salaries	213,883	217,250	217,250	217,250	217,250	
200	Benefits	64,783	65,747	65,747	65,747	65,747	
3/4/500	Purchased Services	-	50,600	50,600	50,600	- 05,747	(50,600)
600	Supplies	24,461	11,023	11,023	11,023	10,656	(367)
700	Property	-	-			10,050	(307)
8/900	Miscellaneous & Other	-	-	-			
2700	Student Transportation						
100	Salaries						
200	Benefits						
	Purchased Services						_
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						
2900	Other Direct Support						
	Salaries						
200	Benefits						
	Purchased Services						
	Supplies						
	Property						
	Miscellaneous & Other						
200	TOTAL SPECIAL PROGRAMS	303,127	344,621	344,621	344,621	293,653	(50,967)

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		(1)	(2)	(3)	(4)	(4)	(4)
		ACTUAL	ESTIMATED		AR ENDING		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/24	I	30/24
		YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	REVISIONS
270 GIFTED	AND TALENTED				ATTROVED	AFFROVED	KEAI2IOI42
1000	Instruction	1					
100	Salaries	-	-	-			
200	Benefits	_	_	-			
3/4/50	0 Purchased Services	-		_			
600	Supplies	-	-			-	
700	Property	-	_				
8/900	Miscellaneous & Other	-	-				
2700	Student Transportation						
100	Salaries						
200	Benefits				·		
3/4/500	Purchased Services		<del></del>				
600	Supplies					-	
700	Property						
8/900	Miscellaneous & Other						
2900	Other Direct Support						
100	Salaries						
200	Benefits					-	
3/4/500	Purchased Services						<del>-</del>
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						
270	TOTAL GIFTED AND TALENTED	+1	-	- 0	_	174	
300 VOCATI	ONAL & TECHNICAL						<del></del>
1000	Instruction	.				i	
100	Salaries						
200	Benefits						
3/4/500	Purchased Services	-			-	-	
600	Supplies	3,219	32,504		22.504	-	-
700	Property		32,304	32,504	32,504	31,205	(1,299)
8/900	Miscellaneous & Other						-
2700	Student Transportation	<del></del>		<del>-</del>	-		
100	Salaries						
200	Benefits						-
	Purchased Services			<del></del>			
600	Supplies	<del></del>					-
700	Property						
8/900	Miscellaneous & Other						
2900	Other Direct Support		<del></del>				
100	Salaries						
200	Benefits						
	Purchased Services		<del></del>				
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						
300	TOTAL VOCATIONAL & TECHNICAL	3.340	22.504				
	TOTAL VOCATIONAL & TECHNICAL	3,219	32,504	32,504	32,504	31,205	(1,299)

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		(1)	(2)	(3)	(4)	(4)	(4)
		ACTUAL	ESTIMATED		AR ENDING	BUDGET YEAR E	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24	06/30/24	
		WEAR ENDING					
		YEAR ENDING	YEAR ENDING	TENTATIVE	TENTATIVE	TENTATIVE	
400 OTHER	INSTRUCTIONAL PROGRAMS	06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	APPROVED
1000	Instruction						
100	Salaries	154,579	96,369	06.260	00.000		
200	Benefits	154,575	- 20,505	96,369	96,369		(96,369)
	Purchased Services	-					-
600	Supplies						-
700	Property	_				7	-
8/900	Miscellaneous & Other	_			-		
2700	Student Transportation						
100	Salaries						
200	Benefits						-
3/4/500	Purchased Services		-				-
600	Supplies						
700	Property						
8/900	Miscellaneous & Other					<del></del> -	
2900	Other Direct Support						
100	Salaries						
200	Benefits						
3/4/500	Purchased Services					<del></del>	
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						
400	TOTAL OTHER INSTR PROGRAMS	154,579	96,369	96,369	96,369		(96,369)
440 SUMME				1		i	(50,505)
1000	Instruction		ŀ	1			
100	Salaries						-
200	Benefits						
	Purchased Services						
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						_
2700	Student Transportation						-
100	Salaries						-
200	Benefits						
	Purchased Services						
600	Supplies						-
700	Property						-
8/900	Miscellaneous & Other						-
2900	Other Direct Support						_
100	Salaries						_
200	Benefits						
	Purchased Services						-
600	Supplies						
700	Property 8 College						-
8/900 <b>440</b>	Miscellaneous & Other						
140	TOTAL SUMMER SCHOOL	-		<u> </u>	(6)		

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Augmented Budget Fiscal Year 2023-24 Augmented Budget Fiscal Year 201: Schedule BB-9 Schedule BB-9

100   Instruction		(1)	(2)	(3)	(4)	(4)	(4)
VEAR ENDING   SUBJECT   STATE   STAT		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET Y	EAR ENDING
VEAR ENDING	PROGRAM FUNCTION OBJECT	1	CURRENT	06/3	0/24_	06/3	30/24
910 COURRICULAR ACTIVITIES 1000 Instruction 101 Salaries 200 Benefits 3/4/500 Purchased Services 1,977 1,141 1,14 1,141			YEAR ENDING	TENTATIVE	FINAL		
1000	040 0001122101142 00001170170	06/30/22	06/30/23	<u>APPROVED</u>	APPROVED	APPROVED	REVISIONS
100   Salaries   \$4,094   27,239   27,239   28,381   367     200   Benefits   1,977   1,141   1,141       3/4/500   Purchased Services   18,000   18,000   2,001     600   Supplies   18,000   18,000   2,001     700   Property     1,000   18,000   2,001     8/900   Miscellaneous & Other   7,200   7,200   7,200     200     8/900   Miscellaneous & Other   7,200   7,200   7,200   7,200     8/900   Miscellaneous & Other   7,200   7,200   7,200   7,200   7,200     8/900   Miscellaneous & Other   7,200							
200   Benefits   1,977   1,141   1,143   1,1		<del> </del>					
200   Bereits   1,977   1,141   1,141   5,000   18,000				27,239	28,381	367	(28,014
600   Supplies   18,000   18,000   2,001   (   700   Property   18,000   18,000   2,001   (   700   Property   18,000   18,000   2,001   (   700   Property   1,000   18,000   2,001   (   700   Property   1,000		1,977		1,141			-
700		-					-
Aground   Agro		-	18,000	18,000	18,000	2,001	(15,999
2700   Student Transportation   7,200   7,200   100   Salaries		-		-	-	-	
100   Salaries		-	7,200	7,200	7,200	-	(7,200
200   Benefits   3/4/500   Purchased Services   500   Supplies   500   Supplies   500							-
3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 910 TOTAL COCURRICULAR ACTIVITIES 56,071 72,181 72,181 53,581 2,368 (5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							-
600   Supplies							-
R/900   Miscellaneous & Other							-
8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 910 TOTAL COCURRICULAR ACTIVITIES 56,071 72,181 72,181 53,581 2,368 (5							-
2900   Other Direct Support	T   T   T   T   T   T   T   T   T   T						
100   Salaries							-
200   Benefits							-
3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 910 TOTAL COCURRICULAR ACTIVITIES 56,071 72,181 72,181 53,581 2,368 (5920 ATHLETICS 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property							-
600   Supplies							
700							-
8/900 Miscellaneous & Other 910 TOTAL COCURRICULAR ACTIVITIES 56,071 72,181 72,181 53,581 2,368 (5 920 ATHLETICS 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 3/4/500 Purchased Services 600 Supplies 700 Property 100 Salaries 100 Salaries 100 Salaries 100 Salaries 100 Salaries 100 Salaries 100 Salaries 100 Salaries 100 Salaries 100 Salaries 100 Salaries 100 Salaries 100 Salaries 100 Supplies 100 Salaries 100 Salaries 100 Supplies 100 Salaries 100 Supplies 100 Salaries							-
910   TOTAL COCURRICULAR ACTIVITIES   56,071   72,181   72,181   53,581   2,368   (9)	1 2 2 3						
1000   Instruction							-
1000   Instruction		56,071	72,181	72,181	53,581	2,368	(51,213)
100   Salaries							<u> </u>
200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property         8/900       Miscellaneous & Other         2700       Student Transportation         100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property         8/900       Miscellaneous & Other         2900       Other Direct Support         100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property		·					
3/4/500 Purchased Services  600 Supplies  700 Property  8/900 Miscellaneous & Other  2700 Student Transportation  100 Salaries  200 Benefits  3/4/500 Purchased Services  600 Supplies  700 Property  8/900 Miscellaneous & Other  2900 Other Direct Support  100 Salaries  200 Benefits  3/4/500 Purchased Services  600 Supplies  700 Property  8/900 Other Direct Support  100 Salaries  200 Benefits  3/4/500 Purchased Services  600 Supplies						-	-
600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property			-	-		-	-
700       Property         8/900       Miscellaneous & Other         2700       Student Transportation         100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property         8/900       Miscellaneous & Other         2900       Other Direct Support         100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property					-	-	_
8/900       Miscellaneous & Other         2700       Student Transportation         100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property         8/900       Miscellaneous & Other         2900       Other Direct Support         100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property			-		-	-	-
2700       Student Transportation         100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property         8/900       Miscellaneous & Other         2900       Other Direct Support         100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property			-		_	-	-
100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property         8/900       Miscellaneous & Other         2900       Other Direct Support         100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property		-	_	-	-	-	
200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property         8/900       Miscellaneous & Other         2900       Other Direct Support         100       Salaries         200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property	2700 Student Transportation						-
3/4/500 Purchased Services  600 Supplies  700 Property  8/900 Miscellaneous & Other  2900 Other Direct Support  100 Salaries  200 Benefits  3/4/500 Purchased Services  600 Supplies  700 Property							
600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property							-
700         Property           8/900         Miscellaneous & Other           2900         Other Direct Support           100         Salaries           200         Benefits           3/4/500         Purchased Services           600         Supplies           700         Property							-
8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property							-
2900         Other Direct Support           100         Salaries           200         Benefits           3/4/500         Purchased Services           600         Supplies           700         Property							-
100         Salaries           200         Benefits           3/4/500         Purchased Services           600         Supplies           700         Property							
200       Benefits         3/4/500       Purchased Services         600       Supplies         700       Property							
3/4/500 Purchased Services  600 Supplies  700 Property							-
600 Supplies 700 Property			·				-
700 Property							-
							-
8/900 Miscellaneous & Other							
20 TOTAL ATHLETICS -							-

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		(1)	(2)	(3)	(4)	(4)	(4)
1		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24	06/3	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augus susses	
		06/30/22	06/30/23	APPROVED	APPROVED	Augmented	DEVICIONS
000 UNDIST	RIBUTED EXPENDITURES	00/30/22	00/30/23	AFFROVED	APPROVED	APPROVED	REVISIONS
2100	Student Support						
100	Salaries	86,730	149,462	141,022	141,022	146,785	5,764
200	Benefits	23,468	56,153	52,338	52,338	63,792	11,453
3/4/500	Purchased Services	68,486	171,413	171,413	171,413	67,707	(103,706
600	Supplies	1,233	13,976	13,976	13,976	20,531	6,556
700	Property		-	-	-	-	-
8/900	Miscellaneous & Other	_	-		-	-	_
2100	Sub-T	otal 179,917	391,003	378,749	378,749	298,816	(79,933
2200	Instruction Staff Support						
100	Salaries	422,233	544,982	544,982	544,982	201,257	(343,725
200	Benefits	135,692	178,682	178,682	178,682	33,111	(145,571)
	Purchased Services	475,823	517,620	517,620	517,620	142,185	(375,435
600	Supplies	2,640		-		-	-
700	Property	-			-		-
8/900 <b>2200</b>	Miscellaneous & Other	400			-		
	Sub-Te	1,036,788	1,241,284	1,241,284	1,241,284	376,554	(864,730)
2300 100	General Administration						
200	Salaries Benefits	-	245,094	245,094	245,094	246,335	1,241
	Purchased Services	-	87,305	87,305	87,305	87,306	1
600	Supplies	-	-		-		
700	Property	_	-		-		
8/900	Miscellaneous & Other	70,408	49,690		-	-	
2300	Sub-To		382,088	44,874	44,874	40,638	(4,236)
2400	School Administration	70,408	302,000	377,273	377,273	374,279	(2,994)
100	Salaries	139,739	8,471	4 544	0.544	2.706	
200	Benefits	42,465	312	4,544 152	4,544 152	8,796	4,252
	Purchased Services	- 42,403	- 312	152	- 152	269 1,933	117
600	Supplies					1,933	1,933
700	Property	_	-				
8/900	Miscellaneous & Other	1,289	90,227	90,227	90,227	53,609	(36,618)
2400	Sub-To		99,010	94,923	94,923	64,607	(30,316)
2500	Central Services		,	3 ,,323	3 ,,323	<del>57,007</del>	(30,310)
100	Salaries	-	-	-	-		
200	Benefits		-				
3/4/500	Purchased Services	_	-		-	-	
600	Supplies	-	19,594	19,594	19,594		(19,594)
700	Property	-		-	-		(12),034)
	Miscellaneous & Other				-	-	
2500	Sub-To	tal	19,594	19,594	19,594	25	(19,594)

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		(1)	(2)	(3)	(4)	(4)	(4)
		ACTUAL	<b>ESTIMATED</b>	BUDGET YEA			AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/24	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	REVISIONS
2600	Operating/Maintenance Plant Service						
100	Salaries		-	-		-	-
200	Benefits	-	-				-
	Purchased Services	-				-	
600	Supplies	5,197	-	-			-
700	Property			-	-		_
8/900	Miscellaneous & Other					-	
2600	Sub-Total	5,197		21		63	_
2700	Student Transportation						
100	Salaries	6,279					-
200	Benefits	1,518		-	-	_	-
	Purchased Services	-	-	-	_	- 1	_
600	Supplies	-					-
700	Property	-		-	-		
8/900	Miscellaneous & Other			-		- 1	
2700	Sub-Total Sub-Total	7,797	34	-		201	-
2900	Other Support (All Objects)						
100	Salaries	175,000	175,000	175,000	175,000	175,000	-
200	Benefits	5,745	5,705	5,705	5,705	5,705	-
	Purchased Services				-	-	
	Supplies	8,400	8,400	8,400	8,400	8,400	
	Property	-			-	-	-
	Miscellaneous & Other		-		-	-	_
2900	Sub-Total	189,145	189,105	189,105	189,105	189,105	-
	TOTAL SUPPORT SERVICES	1,672,745	2,322,084	2,300,928	2,300,928	1,303,361	(997,567)
1	TONAL SERVICES						
3000	Operations and Non Instructional Services						
100	Salaries	T	144,456	144,456	144,456	144,456	_
	Benefits	-	97,315	97,315	97,315	97,315	-
	Purchased Services		-	-	-		-
	Supplies	-	3,185	2,469	2,469	3,922	1,453
	Property	-	-	_	-	-	,
	Miscellaneous & Other	-	-	-	-	-	
3000	Sub-Total	21	244,956	244,239	244,239	245,692	1,453
	Land Acquisition						
	Salaries				-	-	-
	Benefits		-	-	-	- 1	_
	Purchased Services	-	-	-	-	-	-
	Supplies	-	-	-	-	_	
	Property	-		-	-	-	-
	Miscellaneous & Other		-		-	- 1	
4100	Sub-Total	1,=0	¥0	_	F: .	(2)	

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		(1)	(2)	(3)	(4)	(4)	/#>
ľ		ACTUAL	ESTIMATED		AR ENDING	(4)	(4) 'EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3			
		, mon	CORRENT	00/3	0/24	U6/	30/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	REVISIONS
4900	Other (All Objects)						1121010110
100	Salaries	_	_	-	_	-	
200	Benefits	-	-	-	-	_	_
3/4/500	0 Purchased Services		-	-	-		
600	Supplies	1,955	5,023	3,009	3,009	3,009	
700	Property	-	-	-	-	- 0,000	
8/900	Miscellaneous & Other		-	-	-		
4900	Sub-Total	1,955	5,023	3,009	3,009	3,009	_
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	1,955	5,023	3,009	3,009	3,009	
6200	Other Fund Transfers				-,,,,,,	3,003	
910	Interfund Transfer						
000	TOTAL UNDISTRIBUTED EXPENDITURES	1,674,699	2,572,063	2,548,176	2,548,176	1,552,062	(996,114)
	TOTAL ALL EXPENDITURES	3,026,327	3,873,958	3,780,786	3,762,186	2,712,466	(1,049,720)
6300	Contingency			3,,	0), 02,200	2,712,400	(1,043,720)
(no	ot to exceed 3% of Total Expenditures)		والأواما				XXXXXXXXXXXXX
8000	ENDING FUND BALANCE						^^^^^
Reserved I	NPM Per NRS 387.1235						
Ending Bal	ance (Other)	14	0	0	18,600	96,444	77,844
	TOTAL ENDING FUND BALANCE	=	0	0	18,600	96,444	77,844
	TOTAL APPLICATIONS	3,026,327	3,873,958	3,780,786	3,780,786	2,808,910	(971,876)

For Schedule AA-1:						
Total Salaries	1,648,085	1,988.338	1,932,633	1,933,775	1,585,293	1,585,293
Total Benefits	419,564	668,896	660,453	659.312	565,227	565,227
Total Services, Supplies & Other	958,678	1,216,723	1,187,700	1,169,100	561,945	561,945
Transfers Out	5		-	100	-	-
Contingency				*:	_	61
Ending Fund Balance		0	0	18,600	96,444	96,444
Total	3,026,327	3,873,958	3,780,786	3,780,786	2,808,910	2,808,910
	E:	-			12	3,780,786

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		(1)	(2)	(3)	(4)	(4)	(4R)
1		ACTUAL	ESTIMATED		AR ENDING	BUDGET YEA	
-	REVENUE	PRIOR	CURRENT		30/24	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	7/24
<u></u> .		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
1000	LOCAL SOURCES		00/00/20	XIIIIOTED	AFFROVED	12/12/2023	KEAISIOIAS
1100	Tax Revenue						
1110	Property Taxes	-	_		<del></del>		
1111	Net Proceeds of Mines	-					-
1112	Net Proceeds of Mines - Prior Year					-	
1120	School Support Taxes		-				
1150	Residential Construction Tax	-		_		-	
1190	Other Taxes						
1191	Franchise Taxes		_	_	_		
1192	Governmental Services Tax				-		
1193/4		-				-	
1300	Tuition						
1400	Transportation Fees					-	<del></del> _
1500	Earnings on Investments				-		
1600	Food Service Revenue				<u>-</u>		
1600-20	Daily Sales - Adult, Students, Ala Carte						
1630	Catering Sales						
1660	Food Service Fees						-
1900	Other Revenues						
1905	Solar Reimbursement	_					
1910	Rentals		-				
1920	Donations	1,334,486	8,000	1 210 624	- 4 240 574	-	
1921	Local Grants & Programs	- 1,334,460		1,310,634	1,310,634	1,335,763	25,129
	Services Provided other Governments						
1990	Miscellaneous	-		-			
1992	Environmental Fines		-				
1999	Grant Indirect Cost Recovery	-					
	TOTAL LOCAL SOURCES	1 224 496		1 240 624	4 242 524		
	TOTAL LOCAL SOURCES	1,334,486	8,000	1,310,634	1,310,634	1,335,763	25,129
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund						
3115	Special Education - DSA Funding					-	
3120	Counseling - DSA Funding		-		-		
3200			-				
3800	Restricted Funding/Grants-in-Aid Rev In Lieu of Taxes		-		-		-
3900		-	-	-	-		
3900	For/on behalf of School District	-	-	-	-		-
	TOTAL STATE SOURCES		-		•		-
4000	FEDERAL COLUMNIA						
4000	FEDERAL SOURCES						
4100	Unrestricted - Direct Fed Gov't		-	-		-	-
4200	Unrestricted - State Agency	-	- 1	-	-		_
4300	Restricted - Direct	-	-	-			-
4500	Restricted - State Agency	-	-	-			-
4700	Restricted - Other Agency	-		-			-
4800	Revenue in Lieu of Taxes	-	- 1			- 1	-
4900	Revenue for-on behalf of School District	-				-	-
	TOTAL FEDERAL SOURCES		P	93	E:	- 2	
White Pine Co	unty School District		Auama	ented Budget Fiscs	Von 2022 24		

White Pine County School District

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Other Grants and Donations - Budgeted Resources

Augmented Budget Fiscal Year 2023-24

Schedule BB-5

1		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEA	R ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/24	06/30	/24
1	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal	-	-	-	-	-	-
5120	Premîum/Discount of Bond Sale	-	-	-	-	-	
5200	Transfers from Other Funds	15,664	-	-	-	-	
5300	Gain/Loss on Disposal of Assets	-	_	-	-	- 1	
5400	Loan Proceeds (> 12 months)	-	_	-	-	-	
5500	Capital lease Proceeds		- 1	-	-	-	
5600	Other Long-Term Debt Proceeds	-	- 1	- 1	-	-	
	TOTAL OTHER FINANCING SOURCES	15,664	-	- 23		= =	
8000	OPENING FUND BALANCE						
Reserved Op	pening Balance (NPM)	44,273	1,317,158	-	-	14,415	14,415
Opening Bal	ance (Other)	-	-	-	-	-	-1,710
	TOTAL OPENING FUND BALANCE	44,273	1,317,158	21	7.60	14,415	14,415
<b>Prior Period</b>	Adjustments					2.7.22	
	uity Transfers						
	TOTAL ALL RESOURCES	1,394,423	1,325,158	1,310,634	1,310,634	1,350,178	39,544

Fund Codes 260

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

		(1)	(2)	(3)	(4)	(4)	(40)
		ACTUAL	ESTIMATED		AR ENDING	BUDGET YE	(4R)
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/24		
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	06/30	3/24
		06/30/22	06/30/23	APPROVED	APPROVED	Augmented	DEL/ISIONIS I
100 REGUL	AR PROGRAMS	00/30/22	00/30/23	AFFROVED	APPROVED	12/12/2023	REVISIONS
1000	Instruction						
100	Salaries			_			
200	Benefits					-	
3/4/500	Purchased Services		3,958			5,958	
600	Supplies	23,329	10,369		-		5,958
700	Property	-	-			33,409	33,409
8/900	Miscellaneous & Other	_	-		-		
2700	Student Transportation						
100	Salaries						
200	Benefits						<u> </u>
3/4/500	Purchased Services						
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						
2900	Other Direct Support						
100	Salaries						
200	Benefits						
3/4/500	Purchased Services						
600	Supplies						
700	Property	-					
8/900	Miscellaneous & Other						
100	TOTAL REGULAR PROGRAMS	23,329	14,327	1.0		39,367	39,367
200 SPECIAL						33,307	39,307
1000	Instruction						
1.00	Salaries						
200	Benefits			-			
3/4/500	Purchased Services	-	_				
600	Supplies	-					
700	Property		-	-			-
8/900	Miscellaneous & Other						
2700	Student Transportation						
100	Salaries						
200	Benefits						
3/4/500	Purchased Services						
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						-
2900	Other Direct Support						
100	Salaries			<del></del>			
200	Benefits						
	Purchased Services						
600	Supplies						
700	Property						
8/900	Miscellaneous & Other			-			
200	TOTAL SPECIAL PROGRAMS	1.00		120	-	121	

		(1)	(2)	(3)	(4)	(4)	(4R)
1		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING	BUDGET YE	<del></del>
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/24	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	1
		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
910 COCUR	RICULAR ACTIVITIES						
1000	Instruction						
100	Salaries	-	_	-	-	_	_
200	Benefits	-	-	-	_	-	
3/4/500	Purchased Services	18,997	-	-	-	-	
600	Supplies	1,005	_	-	-		-
700	Property	_	_	_	-	_	
8/900	Miscellaneous & Other	26,016	-	-	_	_	_
2700	Student Transportation						
100	Salaries	-	-	-	_	_	
200	Benefits	-	-	_	-		
3/4/500	Purchased Services	-	-		-		
600	Supplies	-	-	_	_	_	
700	Property	-	-	-	-	_	
8/900	Miscellaneous & Other	-	-	-	_	_	
2900	Other Direct Support						
100	Salaries	-	-	_	-	-	_
200	Benefits	-	-	_	_		
3/4/500	Purchased Services	-	-	_			
600	Supplies	-	-				
700	Property	-	-				
8/900	Miscellaneous & Other	-	-			-	
910	TOTAL COCURRICULAR ACTIVITIES	46,018	14		134	Ti-	
920 ATHLETI	cs						
1000	Instruction						
100	Salaries	-	-	-	-		
200	Benefits	_	-				
3/4/500	Purchased Services	_	-				
600	Supplies	-	_	-			
700	Property		-				
8/900	Mîscellaneous & Other	-	-	-			
2700	Student Transportation						
100	Salaries	-	-			_	
200	Benefits	-	-	-			
3/4/500	Purchased Services	_	-	_	_	-	
600	Supplies	-	-			-	
700	Property	-	- 1				
8/900	Miscellaneous & Other	-					-
2900	Other Direct Support						
100	Salaries	-			_		
200	Benefits	-	-	-			
3/4/500	Purchased Services		-	-	-		
600	Supplies		-	-		-	
700	Property	-	-			-	
8/900	Miscellaneous & Other	-	_				
920	TOTAL ATHLETICS	= 1	=		25		

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/24	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
	RIBUTED EXPENDITURES						
2100	Student Support						
100	Salaries	-	-	-	-		-
200	Benefits		-	-	-	-	
	Purchased Services		-	-	-	-	
600	Supplies	7,751	_		-	-	_
700	Property		-	-	-		
	Miscellaneous & Other	_	-	-	-	~	_
2100	Sub-Total	7,751	2	<del>4</del> 1	<u></u>	_	-
2200	Instruction Staff Support						
	Salaries			-	-	-	
200	Benefits	-		-	_		
	Purchased Services	-	8,000	8,000	8,000	8,000	-
	Supplies	167		-		0,000	-
700	Property	_	-		_		
8/900	Miscellaneous & Other		-	_			
2200	Sub-Total	167	8,000	8,000	8,000	8,000	
2300	General Administration			3,000	0,000	0,000	
100	Salaries	-	-	-	_		
200	Benefits	-			_		
3/4/500	Purchased Services	_			_		
600	Supplies	-	- 1				
700	Property	_					
8/900	Miscellaneous & Other				_		
2300	Sub-Total	_	E:				
2400	School Administration						
100	Salaries	- 1				-	
200	Benefits	-		-			
3/4/500	Purchased Services	-					
	Supplies	- 1	-	-			-
	Property	-		-			
8/900	Miscellaneous & Other	-					
2400	Sub-Total	197		=		-	
2500	Central Services						
	Salaries	-					
200	Benefits	-	-				
3/4/500 [	Purchased Services	-	_			-	
	Supplies	-					
	Property	-					
	Miscellaneous & Other	-				-	
							-

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Augmented Budget Fiscal Year 2023-24 Augmented Budget Fiscal Year 2017-1 Schedule BB-12 Schedule BB-12

		(1)	(2)	(3)	(4)	(4)	(4R)
1		ACTUAL	ESTIMATED		AR ENDING	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
2600	Operating/Maintenance Plant Service						712112121
100	Salaries	-	_	-	-	-	
200	Benefits	-	-	-	-	-	
3/4/500	Purchased Services	-	-	-	_	-	-
600	Supplies	-	197	-		177	177
700	Property	-	-	_		-	_
8/900	Miscellaneous & Other	-	-	-	-	-	
2600	Sub-Total	**	197	81	[H]	177	177
2700	Student Transportation						
100	Salaries	-	-	-	_	_	
200	Benefits	-	-	-	_	_	_
3/4/500	Purchased Services	-	-	-	-	-	
600	Supplies	-	_	-		_	
700	Property	-		-		_	
8/900	Miscellaneous & Other	-		-		_	
2700	Sub-Total	F.1	6.1	Pr.		E .	
2900	Other Support (All Objects)						
1.00	Salaries	-	-	-	-	_	_
200	Benefits	-	-	-	_	_	
3/4/500	Purchased Services	-	_	-	-	_	
600	Supplies	-	-	_	-	_	
700	Property	-	-	_	_	_	_
8/900	Miscellaneous & Other	-	-		_		
2900	Sub-Total	Ps.	000	(4)	_	1001	
	TOTAL SUPPORT SERVICES	7,918	8,197	8,000	8,000	8,177	177
NONINSTRUC	TIONAL SERVICES			3,000	3/333	9,51.7	
3100	Food Service Operations			i			
100	Salaries	-	_				
200	Benefits	_	_	-	-		
	Purchased Services		_	-	-		
600	Supplies	-	-	-			
700	Property	-					
8/900	Miscellaneous & Other	-	_				
3100	Sub-Total	1.3	1,9			THE STATE OF THE S	
4100	Land Acquisition					-	
100	Salaries	-		_		-	
200	Benefits	-	-	_	-		
	Purchased Services	-	-		-		
	Supplies	-	-		-	-	
	Property	-		_	-		
	Miscellaneous & Other	-		-			
4100	Sub-Total				_		
	==3 10001				100	17	-

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEAR END	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/24	06/30/24	
		YEAR ENDING	YEAR ENDING	TENTATIVE	TENTATIVE	TENTATIVE	
		06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	REVISIONS
4200	Land Improvement						
100	Salaries		_	_	-	-	
200	Benefits		-		-	-	
	Purchased Services	-	_	-	-	-	
600	Supplies	-	_	-	-	-	
700	Property			-	_	_	
8/900	Miscellaneous & Other	-	-	-	-	-	
4200	Sub-Total	-	- 15	_	E.1	_	
4300	Architecture/Engineering						
100	Salaries	-	-	_		_	-
200	Benefits	-		-	-		
3/4/500	Purchased Services	-	-				-
600	Supplies	-					
700	Property	-					
8/900	Miscellaneous & Other	-	_				
4300	Sub-Total	=======================================					-
4500	Building Acquisition/Construction					174	
100	Salaries	-	-			_	
200	Benefits	-		-			
3/4/500	Purchased Services	-				-	<u> </u>
600	Supplies	-					<del>-</del>
700	Property			-		-	
8/900	Miscellaneous & Other		_			-	
4500	Sub-Total	74.1		:		-	<del></del>
4600	Site Improvement					- 0	
100	Salaries	-	_				
200	Benefits		-			-	
3/4/500	Purchased Services		1,302,634	1,302,634		4 202 524	
600	Supplies		1,302,034	1,302,034	1,302,634	1,302,634	
700	Property		-				
8/900	Miscellaneous & Other						
4600	Sub-Total		1,302,634	1,302,634	1,302,634	1 202 604	
4700	Building Improvement		2,302,034	1,302,034	1,302,034	1,302,634	
100	Salaries						
200	Benefits		-				-
	Purchased Services			-			
	Supplies						
700	Property				-		-
	Miscellaneous & Other			-		-	
4700	Sub-Total		-	-		-	
	Jub-10tal	17	12,		(4)		-

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Augmented Budget Fiscal Year 2023-24 Augmented Budget Fiscal Year 2017-1 Schedule BB-14 Schedule BB-14

1		(1)	(2)	(3)	(4)	(4)	(4R)
	PROCEEDS OF THE PROPERTY OF TH	ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/	30/24	06/3	80/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
4900	Out - state of the	06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
	Other (All Objects)						
100	Salaries	-		-		_	_
200	Benefits		-	-	-		
3/4/500	Purchased Services	_	-	-			-
600	Supplies	_	-	-			
700	Property	-	-	_	_		
8/900	Miscellaneous & Other	-	-	-	_		
4900	Sub-Total		94	- 1	21	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	1,302,634	1,302,634	1,302,634	1,302,634	-
6200	Other Fund Transfers			7,7,7		1,302,034	<u> </u>
910	Interfund Transfer	_	-		_		
000	TOTAL UNDISTRIBUTED EXPENDITURES	7,918	1,310,831	1,310,634	1,310,634	1,310,811	177
	TOTAL ALL EXPENDITURES	77,265	1,325,158	1,310,634	1,310,634	1,350,178	39,544
	Contingency						33,344
	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXX	xxxxxxxxxxxxx	XXXXXXXXXXXXXX	XXXXXXXXXXXXX
	ENDING FUND BALANCE						7.0000000000000000000000000000000000000
Reserved NI	PM Per NRS 387.1235						
Ending Balar	nce (Other)	1,317,158	25			0	
	TOTAL ENDING FUND BALANCE	1,317,158	E.1		1 8 1	0	0
	TOTAL APPLICATIONS	1,394,423	1,325,158	1,310,634	1,310,634	1,350,178	39,544

For Schedule AA-1:
Total Salaries
Total Benefits
Total Services, Supplies & Other
Transfers Out
Contingency
Ending Fund Balance
Total

77,265 1,325,158 1,310,634 1,310,634 1,350,178 1,350,178

1,317,158 0 0
1,394,423 1,325,158 1,310,634 1,310,634 1,350,178 1,350,178

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

Augmented Budget Fiscal Year 2023-24 Schedule BB-14A 1,310,634

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	
	REVENUE	PRIOR	CURRENT	06/3	10/24	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	,
L		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
1000	LOCAL SOURCES				7.11 (1.012.0	22/22/2020	REVISIONS
1100	Tax Revenue						
1110	Property Taxes	-	-	-			_
1111	Net Proceeds of Mines	-	_	-			
1112	Net Proceeds of Mines - Prior Year	_	-	_		-	
1120	Schoo! Support Taxes	_	_	-	-	_	
1150	Residential Construction Tax	-	_	_			
1190	Other Taxes						_
1191	Franchise Taxes	-	-	_	-	_	_
1192	Governmental Services Tax	_					-
1193/4	Boat Registration/Geothermal	_	_		_		_
1300	Tuition	-	_				
1400	Transportation Fees	_	_				
1500	Earnings on Investments	-	_	_	_		-
1600	Food Service Revenue		-				
1600-20	Daily Sales - Adult, Students, Ala Carte						
1630	Catering Sales						
1660	Food Service Fees		-				
1900	Other Revenues						
1905	Solar Reimbursement			_			
1910	Rentals	-					
1920	Donations			-			
1921	Local Grants & Programs			-		-	
	Services Provided other Governments				-	-	
1990	Miscellaneous	36	132	300		-	
1992	Environmental Fines	30	- 152	300	300	300	
1999	Grant Indirect Cost Recovery	-					
	TOTAL LOCAL SOURCES	36	132	300	300	200	
	TO THE BOOKE SOURCES	30	132	300	500	300	
3000	REVENUE FROM STATE SOURCES			<del></del>			
3110	Distributive School Fund		1				
3115	Special Education - DSA Funding	-	-		-		
3120	Counseling - DSA Funding		-	-	-	-	
3200	Restricted Funding/Grants-in-Aid Rev	-			-	-	-
3800	In Lieu of Taxes		-	-	~	-	
3900	For/on behalf of School District					-	
5900	TOTAL STATE SOURCES		-		-	-	
	TOTAL STATE SOURCES				-		
4000	FEDERAL COMPACES						
4000	FEDERAL SOURCES						
4100	Unrestricted - Direct Fed Gov't	-	-	-	-	-	
4200	Unrestricted - State Agency	-	-		-		
4300	Restricted - Direct	-	-				-
	Restricted - State Agency	-	-	-	-	-	
4700	Restricted - Other Agency		-			-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-	
4900	Revenue for-on behalf of School District	-			-		-
	TOTAL FEDERAL SOURCES	4.	, K			-	

White Pine County School District

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Other Special Revenue - Budgeted Resources

Augmented Budget Fiscal Year 2023-24

Schedule BB-5

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/24	06/30	
	FUND BALANCE	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
5000	OTHER FINANCING SOURCES					22/22/2023	NEVISIONS.
5100	Issuance of Bonds						
5110	Bond Principal	-		_			
5120	Premium/Discount of Bond Sale		-				
5200	Transfers from Other Funds	_		_	_		
5300	Gain/Loss on Disposal of Assets	-	-	_		-	
5400	Loan Proceeds (> 12 months)	-	-		_		
5500	Capital lease Proceeds	-	-				
5600	Other Long-Term Debt Proceeds	-	-				
	TOTAL OTHER FINANCING SOURCES	_	17	100		-	
3000	OPENING FUND BALANCE						
Reserved Op	ening Balance (NPM)	132					
Opening Bala	ance (Other)	-	168				
	TOTAL OPENING FUND BALANCE	132	168	1.7			
rior Period	Adjustments					223	
Residual Equ	ity Transfers						
	TOTAL ALL RESOURCES	168	300	300	300	300	

White Pine County School District Other Special Revenue - Budgeted Resources

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		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEA	
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
	RIBUTED EXPENDITURES						
2100	Student Support						
100	Salaries	_	-	-	_	_	
200	Benefits	-	-	-	-	_	
	Purchased Services	-	-	-		-	
600	Supplies	_	-	-	-	-	
700	Property	-	-	-	- 1		
8/900	Miscellaneous & Other	-	-	44		-	
2100	Sub-Total	G <sub>1</sub>	35	101	7.63	2	
2200	Instruction Staff Support						
100	Salaries		-				
200	Benefits	-	-	-	-		
3/4/500	Purchased Services	-		_	_		
	Supplies	-	_	_	_		
	Property	_					
	Miscellaneous & Other			_			
2200	Sub-Total	Ti.	12		170	-	
2300	General Administration						
	Salaries	-				-	
200	Benefits			_		-	
3/4/500	Purchased Services					-	
	Supplies	-	150	150	150	150	
	Property	-	-	- 150	- 150		
	Miscellaneous & Other						
2300	Sub-Total		150	150	150	150	<del></del>
2400	School Administration		150	130	130	150	
	Salaries						
	Benefits				-		
	Purchased Services				-	-	
	Supplies				-	-	
	Property		-				
	Miscellaneous & Other						
2400	Sub-Total	-	-				
	Central Services			127	1.00	- 0	
	Salaries	-					
	Benefits	-			-	-	
	Purchased Services	-		-		-	
	Supplies	-	150	- 150	- 150	450	~
	Property		150	150	150	150	
	Miscellaneous & Other	-		-	-	-	<u> </u>
2500	Sub-Total		150	450	- 450		
2300	Sub-Total		150	150	150	150	-

White Pine County School District Other Special Revenue - Budgeted Resources

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		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED		EAR ENDING		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/24		06/30/24	
-				,			1
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
4900	Other (All Objects)						112707070
100	Salaries	-	-	-	-	-	_
200	Benefits	- "	-	-	-	-	_
3/4/500	Purchased Services	-		-	-	-	-
600	Supplies	-	-	-	-	-	-
700	Property		-	_	-	-	-
8/900	Miscellaneous & Other	<u> </u>	-	-	_	-	-
4900	Sub-Total			13	. 17.1	1,41	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION				1 - 1	1.7	-
6200	Other Fund Transfers						
910	Interfund Transfer	-	-		_	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	=	300	300	300	300	-
	TOTAL ALL EXPENDITURES		300	300	300	300	_
6300	Contingency						_
(no	t to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXXX	xxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx	XXXXXXXXXXXXXXX
8000	ENDING FUND BALANCE						
Reserved N	IPM Per NRS 387.1235						-
Ending Bala	ance (Other)	168	14	13		15	-
	TOTAL ENDING FUND BALANCE	168	100	1÷	54		_
	TOTAL APPLICATIONS	168	300	300	300	300	

For Schedule AA-1: **Total Salaries Total Benefits Total Services, Supplies & Other** 300 300 300 300 (300)**Transfers Out** Contingency **Ending Fund Balance** 168 Total 168 300 300 300 (300) 300 (300)

White Pine County School District Other Special Revenue - Budgeted Resources

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		(1)	(2)	(3)	(4)	(4)	(4R)
	DC) (ENUIS	ACTUAL PRIOR	ESTIMATED		AR ENDING	BUDGET YE	AR ENDING
	REVENUE		CURRENT	06/30/24		06/3	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
1000	100.100	06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-			-	_	
1111	Net Proceeds of Mines	-			_		
1112	Net Proceeds of Mines - Prior Year		-	-	_	-	
1120	School Support Taxes	-		-		_	
1150	Residential Construction Tax	-			-	-	
1190	Other Taxes						
1191	Franchise Taxes			-	-	-	
1192	Governmental Services Tax			-	-	-	
1193/4					-		
L300	Tuition		-		-	-	
L400	Transportation Fees	-	- 1	-	-	_	
1500	Earnings on Investments	(195)	-	-	-		
.600	Food Service Revenue						
1600-20	Daily Sales - Adult, Students, Ala Carte						
1630	Catering Sales						
1660	Food Service Fees						
900	Other Revenues					-	
1905	Solar Reimbursement	_	-	_			
1910	Rentals		-		-		
1920	Donations						
1921	Local Grants & Programs						
1950/60	Services Provided other Governments						
1990	Miscellaneous				-		
1992	Environmental Fines						
1999	Grant Indirect Cost Recovery						
	TOTAL LOCAL SOURCES	(195)		- 12		-	
<del></del>	TO THE EGONE SOUNCES	(133)					
000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund						
3115	Special Education - DSA Funding			-	-		
3120	Counseling - DSA Funding			-		-	
200	Restricted Funding/Grants-in-Aid Rev	-		-		-	-
800	In Lieu of Taxes		-		-	-	<u> </u>
900	For/on behalf of School District			-	-	-	
300		-	-	-	-		
· <del></del>	TOTAL STATE SOURCES		20	*	125	191	<u> </u>
000							
000	FEDERAL SOURCES						
100	Unrestricted - Direct Fed Gov't		-	-	-	-	
200	Unrestricted - State Agency		-	-	-	-	
300	Restricted - Direct		-	-	_	-	-
500	Restricted - State Agency	-	-		-		-
700	Restricted - Other Agency	_	-	-		-	-
300	Revenue in Lleu of Taxes	-	-	-	-	-	-
900	Revenue for-on behalf of School District	-	-	- 1	-	-	
	TOTAL FEDERAL SOURCES	F-1	-	141			

White Pine County School District Stabilization Fund - Budgeted Resources

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
OTHER RESOURCES AND		PRIOR	CURRENT	06/30/24		06/30/24	
ļ	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal	-	-	_	- 1	-	
5120	Premium/Discount of Bond Sale		-	- 1	- 1	-	
5200	Transfers from Other Funds	-		-		-	-
5300	Gain/Loss on Disposal of Assets		-	- 1	-	-	
5400	Loan Proceeds (> 12 months)		-	- 1	-	9 -	-
5500	Capital lease Proceeds	-	-		-	10 100 1	-
5600	Other Long-Term Debt Proceeds	-	-		- 1	-	
	TOTAL OTHER FINANCING SOURCES		13	0.90		-	-
8000	OPENING FUND BALANCE						
Reserved Op	pening Balance (NPM)	625,921	625,726	625,726	625,726	625,726	-
Opening Bal	ance (Other)	-	-	-	-	-	-
	TOTAL OPENING FUND BALANCE	625,921	625,726	625,726	625,726	625,726	-
Prior Period	Adjustments						_
Residual Equ	uity Transfers	·					
	TOTAL ALL RESOURCES	625,726	625,726	625,726	625,726	625,726	

White Pine County School District Stabilization Fund - Total Budgeted Resources

		(1)	(2)	(3)	(4)	T (2)	(400)
		ACTUAL	1 1		(4)	(4)	(4R)
	PROGRAM FUNCTION OBJECT		ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
			PRIOR CURRENT		06/30/24		0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
	<del></del>	06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
4900	Other (All Objects)						
100	Salaries	-	-	-	-	_	
200	Benefits	-	_	-	-	_	
3/4/500	Purchased Services	-	-	-	-		
600	Supplies	-	_	_			-
700	Property		-	-	-		
8/900	Miscellaneous & Other	-	-	_			
490C	Sub-Total	-	19		42		
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	2	1.7		177	*1	-
6200	Other Fund Transfers						
910	Interfund Transfer	-	-	-	-	-	
000	TOTAL UNDISTRIBUTED EXPENDITURES		12		000		-
	TOTAL ALL EXPENDITURES		2				-
6300	Contingency						
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXXX
8000	ENDING FUND BALANCE			-			
Reserved N	PM Per NRS 387.1235						
Ending Bala	nce (Other)	625,726	625,726	625,726	625,726	625,726	
	TOTAL ENDING FUND BALANCE	625,726	625,726	625,726	625,726	625,726	
	TOTAL APPLICATIONS	625,726	625,726	625,726	625,726	625,726	

For Schedule AA-1: Total Salaries Total Benefits Total Services, Supplies & Other Transfers Out Contingency Ending Fund Balance Total

8	1	ā		5	
1	- 5	- 5	76	•	*
	_				9
625,726	625,726	625,726	625,726	625,726	625,726
625,726	625,726	625,726	625,726	625,726	625,726
		_			625 726

White Pine County School District Stabilization Fund - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30/24			0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
1000	LOCAL SOURCES	06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
1100	Tax Revenue				j		
1110	Property Taxes						
1111	Net Proceeds of Mines			-		-	
1112	Net Proceeds of Mines - Prior Year	-	-	-			
1120	School Support Taxes	-	-		-		-
1150	Residential Construction Tax	~	-				<del>_</del>
1190	Other Taxes	-	-		-		
1191	Franchise Taxes	-	-		-	-	
1192	Governmental Services Tax	-	-	-	-		
1193/4		-	-			- 1	
1300	Tuition	-	-		-	-	-
1400	Transportation Fees	-	-	-	-		-
L500	Earnings on Investments		-		-	- 1	-
1600	Food Service Revenue						_
	Daily Sales - Adult, Students, Ala Carte	10,461	10,000	10,000	10,000	10,000	-
1630	Catering Sales	-	-	- 1	-	-	-
1660	Food Service Fees	T	-		-	-	
.900	Other Revenues						
1905	Solar Reimbursement	-	-	-	-		
1910	Rentals	-	- 1		_	-	
1920	Donations	-	-		-		
1921	Local Grants & Programs	-	-		-		
1950/60	Services Provided other Governments	-	-		_		-
1990	Miscellaneous	(3,509)	-				
1992	Environmental Fines	- (0,000)	-				
1999	Grant Indirect Cost Recovery		-				
	TOTAL LOCAL SOURCES	6,953	10,000	10,000	10,000	10,000	
·		0,555	10,000	10,000	10,000	10,000	
000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund				1	j	
3115	Special Education - DSA Funding	-	-	-	-		
3120		-	-		-		
	Counseling - DSA Funding		-	-	-	-	
200	Restricted Funding/Grants-in-Aid Rev	-	2,000	2,000	2,000	2,000	
800	In Lieu of Taxes	-		-	-	-	
900	For/on behalf of School District	-	-		-	-	-
<del>-</del>	TOTAL STATE SOURCES	0.0	2,000	2,000	2,000	2,000	
	FEDERAL SOURCES						
	Unrestricted - Direct Fed Gov't	_		-	-	-	-
	Unrestricted - State Agency	-			-	-	
	Restricted - Direct	-	-		-	-	-
	Restricted - State Agency	618,132	412,845	412,845	412,845	412,845	-
	Restricted - Other Agency	-	-	-	-	-	
300	Revenue in Lieu of Taxes	-	-	-	-	-	
	Devenue for an hobelf of Colored District						
900	Revenue for-on behalf of School District	-	-	- 1	- 1	- 1	_

White Pine County School District Food Service Fund - Budgeted Resources

Printed: 12/6/2023, 4:27 PM

Augmented Budget Fiscal Year 2023-24

Schedule BB-5

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/24	06/3	0/24
	FUND BALANCE	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	REVISIONS
5000	OTHER FINANCING SOURCES						_
5100	Issuance of Bonds						
5110	Bond Principal		-	-	_	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-	-	_
5200	Transfers from Other Funds	3,794	73,931	157,049	157,049	157,049	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400	Loan Proceeds (> 12 months)	-		-	-	-	-
5500	Capital lease Proceeds	-	-	-	-	-	_
5600	Other Long-Term Debt Proceeds	-	-	-	-	-	
	TOTAL OTHER FINANCING SOURCES	3,794	73,931	157,049	157,049	157,049	_
8000	OPENING FUND BALANCE						
Reserved Op	pening Balance (NPM)	2,346	-	-	-	-	-
Opening Bal	ance (Other)	-	-	-	-	-	-
	TOTAL OPENING FUND BALANCE	2,346	=======================================	Sa.	'a)	- 4	-
Prior Period	Adjustments		i				-
Residual Equ	uity Transfers						-
,	TOTAL ALL RESOURCES	631,226	498,776	581,894	581,894	581,894	-

White Pine County School District Food Service Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED		AR ENDING		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/24		0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
2600	Operating/Maintenance Plant Service	55,55,22	30,30,23	ALTROVED	AFFROVED	12/12/2023	NEA1210142
100	Salaries		-				
200	Benefits	-	-	-	-	-	
3/4/500	Purchased Services	-	_	-	-	-	-
600	Supplies	-	-	-		-	-
700	Property		-				-
8/900	Miscellaneous & Other	-		-	-	-	-
2600	Sub-Total				10.7	2.90	-
2700	Student Transportation				med o		
100	Salaries	-	-			-	
200	Benefits		-	-		-	
	Purchased Services		-			-	
600	Supplies		-			-	
700	Property		-	-	-		_
8/900	Miscellaneous & Other	-	-		-	-	
2700	Sub-Total	27	72				
2900	Other Support (All Objects)						
100	Salaries	-	-		-	-	
200	Benefits		-	-	-		_
	Purchased Services	-	-		-	-	-
600	Supplies		-		-		
700	Property	-	-				_
8/900 <b>2900</b>	Miscellaneous & Other	-	-	-		-	-
2900	Sub-Total	F-1		Ger"	-		**
NONIALOTALIO	TOTAL SUPPORT SERVICES	-	9.	340	#1	79	
3100	TIONAL SERVICES			İ			
100	Food Services Operations	21.010					
200	Salaries Benefits	24,916	24,847	25,550	25,550	25,550	<del>-</del>
	Purchased Services	5,227	4,589	1,498	1,498	1,498	
	Supplies Supplies	559,863	461,197	537,834	537,834	537,834	-
	Property	39,546	8,143	17,000	17,000	17,000	<del></del>
8/900	Miscellaneous & Other	1,674	-		- 40	- 42	
3100	Sub-Total	631,226	498,776	581,894	581,894	581,894	
	Land Acquisition	031,220	430,770	301,034	201,034	281,894	
	Salaries						
200	Benefits		-	-			
	Purchased Services		-		-		
	Supplies .		-		-		-
700	Property		-		-	-	
	Miscellaneous & Other	-	-				
0/ 500	Sub-Total			-	-		

White Pine County School District Food Service Fund - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED		EAR ENDING		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/24	1	30/24
İ		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
4900	Other (All Objects)					, , , , , , , , , , , , , , , , , , , ,	
100	Salaries		-		-		-
200	Benefits	-	-	-	-	-	-
3/4/500	Purchased Services			-	-	-	-
600	Supplies	_		-	-	-	-
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other			-	_	_	-
4900	Sub-Total	21		-			-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	22	79	E.	및	=	-
6200	Other Fund Transfers						
910	Interfund Transfer	_	-	-	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	631,226	498,776	581,894	581,894	581,894	-
	TOTAL ALL EXPENDITURES	631,226	498,776	581,894	581,894	581,894	_
6300	Contingency						
(not	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	xxxxxxxxxxxx	XXXXXXXXXXXXXX	xxxxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
8000	ENDING FUND BALANCE						100000000000000000000000000000000000000
Reserved N	PM Per NRS 387.1235						
	nce (Other)	0	1	5.70	-		
	TOTAL ENDING FUND BALANCE	0			- 2	-	
	TOTAL APPLICATIONS	631,226	498,776	581,894	581,894	581,894	
`		,	,,,,,	90-,004	302,034	301,034	<u></u>

		20	-	(5)		581,894
Total	631,226	498,776	581,894	581,894	581,894	581,894
Ending Fund Balance	0			163		3.5
Contingency	-	82	135	169		1.60
Transfers Out	31	(6)	-		-	-
Total Services, Supplies & Other	601,083	469,340	554,846	554,846	554,846	554,846
Total Benefits	5,227	4,589	1,498	1,498	1,498	1,498
Total Salaries	24,916	24,847	25,550	25,550	25,550	25,550
For Schedule AA-1:						

White Pine County School District Food Service Fund - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/24	06/3	10/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	REVISIONS
1000	LOCAL SOURCES						_
1100	Tax Revenue						
1110	Property Taxes	-		-	-	-	
1111	Net Proceeds of Mines	-	-	-		-	
1112	Net Proceeds of Mines - Prior Year	-				-	
1121	1/8 of 1% Sales Tax	443,687	210,000	210,000	210,000	210,000	
1150	Residential Construction Tax	-	-				
1190	Other Taxes						
1191	Franchise Taxes	-		-			
1192	Governmental Services Tax	-		-			
1193/4		-	-		-		
1300	Tuition	-					
1400	Transportation Fees	-	-	-	-	-	
1500	Earnings on Investments	(11,236)	4,000	4,000	4,000	23,505	19,505
1600	Food Service Revenue						
	Daily Sales - Adult, Students, Ala Carte	-		-	-	-	
1630	Catering Sales	-	-	-	-		-
1660	Food Service Fees				-		-
1900	Other Revenues						
1905	Solar Reimbursement			-	-	_	-
1910	Rentals	-	-	-		-	
1920	Donations			-	-		
1921	Local Grants & Programs			-		-	-
	Services Provided other Governments	-				_	-
1990	Miscellaneous		-	-			-
1992	Environmental Fines		-	-		-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-	_
	TOTAL LOCAL SOURCES	432,451	214,000	214,000	214,000	233,505	19,505
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	-	-	-	-		
3115	Special Education - DSA Funding	_	-	-	-	<u>-</u>	-
3120	Counseling - DSA Funding		-		- '	-	
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-			
3800	In Lieu of Taxes	-		-		-	
3900	For/on behalf of School District	-		-		-	-
	TOTAL STATE SOURCES		163	=======================================	-	14	
1000	FEDERAL SOURCES						
100	Unrestricted - Direct Fed Gov't		-	-		-	-
200	Unrestricted - State Agency	-	-	-	-	-	
300	Restricted - Direct	-				-	
500	Restricted - State Agency	-	-	-		_	-
700	Restricted - Other Agency	-	183,300	-	-	-	-
800	Revenue in Lieu of Taxes	_	-		_	_	
900	Revenue for-on behalf of School District	-	-		_		-
	TOTAL FEDERAL SOURCES	-	183,300	*	590	Ξ.	_

White Pine County School District

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Capital Projects Fund - Budgeted Resources

Augmented Budget Fiscal Year 2023-24

Schedule BB-5

		(1)	(2)	(3)	(4)	(4)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30/24		06/30/24	
	FUND BALANCE	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/12/2023	APPROVED
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal	-	-	-	-	-	
5120	Premium/Discount of Bond Sale		_	-	_	-	-
5200	Transfers from Other Funds	3,020,000	1,845,195	4,108,553	1,000,000	1,000,000	_
5300	Gain/Loss on Disposal of Assets	-	-	-	-		_
5400	Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-	-	_
5600	Other Long-Term Debt Proceeds	-	-	-	-	-	_
_	TOTAL OTHER FINANCING SOURCES	3,020,000	1,845,195	4,108,553	1,000,000	1,000,000	-
8000	OPENING FUND BALANCE						
Reserved O	pening Balance (NPM)	1,520,130	4,452,422	-	-	3,540,128	3,540,128
Opening Ba	lance (Other)	- 1	-	-	-	-	
	TOTAL OPENING FUND BALANCE	1,520,130	4,452,422	06	¥.	3,540,128	3,540,128
Prior Period	Adjustments						
Residual Eq	uity Transfers						
	TOTAL ALL RESOURCES	4,972,581	6,694,917	4,322,553	1,214,000	4,773,633	3,559,633

White Pine County School District Capital Projects Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)	(4)	(4)
		ACTUAL	ESTIMATED		AR ENDING	BUDGET YEAR E	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/24	06/30/24	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
100 DECLUA	D DOOCDALKS	06/30/22	06/30/23	APPROVED	<u>APPROVED</u>	APPROVED	APPROVED
	AR PROGRAMS						
1000	Instruction					<u> </u>	
200	Salaries Benefits		-	-	-	-	
	Purchased Services			-	-		-
600	Supplies	104.455	40 767		-		
700	Property	184,465	48,767		-	-	
8/900	Miscellaneous & Other	-		-	-	-	-
2700	Student Transportation				-	-	-
100	Salaries						
200	Benefits						<u> </u>
	Purchased Services						-
600	Supplies						
700	Property			· · ·			
8/900	Miscellaneous & Other						
2900	Other Direct Support						
100	Salaries					-	
200	Benefits						
	Purchased Services						
600	Supplies		_	_			
700	Property						
8/900	Miscellaneous & Other		-				
100	TOTAL REGULAR PROGRAMS	184,465	48,767	:-	+1		
200 SPECIAL		204,405	40,107				-
1000	Instruction						
100	Salaries	-	- 1	_	_		
200	Benefits	_	-	-		-	
	Purchased Services						<del>-</del>
600	Supplies		-	_			
700	Property					-	
8/900	Miscellaneous & Other	_					
2700	Student Transportation						
100	Salaries						-
200	Benefits						
3/4/500	Purchased Services						
600	Supplies						
700	Property						-
8/900	Miscellaneous & Other						
2900	Other Direct Support						
100	Salaries						_
200	Benefits						
3/4/500	Purchased Services						
	Supplies						
	Property						-
	Miscellaneous & Other						
200	TOTAL SPECIAL PROGRAMS	_		-		=	-

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Augmented Budget Fiscal Year 2023-24 Augmented Budget Fiscal Year 201. Schedule BB-7 Schedule BB-7

1		(1)	(2)	(3)	(4)	(4)	(4)
		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/24	06/3	30/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	APPROVED
	RIBUTED EXPENDITURES						
2100	Student Support					<u>                                     </u>	
100	Salaries	-		-	-	-	-
200	Benefits	-	-		_	-	-
	Purchased Services	-					_
600	Supplies		-			-	
700	Property	-	-		-	-	-
8/900	Miscellaneous & Other		-			-	_
2100	Sub-Total	350	7.	\E-	8	10	_
2200	Instruction Staff Support						
100	Salaries				-	-	_
200	Benefits		-	_		-	_
3/4/500	Purchased Services	-	-	-	-	_	-
600	Supplies	7,812	-	-	-	_	_
700	Property	-	_	_	-	_	
8/900	Miscellaneous & Other	-	-	-	-	_	
2200	Sub-Total	7,812	77	141.	-	1-6.1	
2300	General Administration						
100	Salaries	-	_			-	
200	Benefits	-	_			_	
3/4/500	Purchased Services	-	-	-	-	_	
600	Supplies	-					
700	Property	-	-	_			
8/900	Miscellaneous & Other						
2300	Sub-Total	TE.	_	-		7-4	
2400	School Administration						
100	Salaries		_				<u> </u>
200	Benefits	-					
	Purchased Services	-	-			-	
600	Supplies	3,862					<del></del>
700	Property	3,802		-			
8/900	Miscellaneous & Other			-			
2400	Sub-Total	3,862	157	- 0	-		
2500	Central Services	3,002	121				
100	Salaries			-			
200	Benefits						
	Purchased Services		11.052	-	-	-	
	Supplies Supplies	-	11,053			-	
700	Property		289,879		-	-	
	Miscellaneous & Other	-	40,000	-		-	
			-	-			
2500	Sub-Total	(10)	340,932	~	140	32	-

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		(1)	(2)	(3)	(4)	(4)	(4)
İ		ACTUAL	ESTIMATED	BUDGET YEA			AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30			0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	APPROVED
2600	Operating/Maintenance Plant Service						
100	Salaries	-	-	-	-	-	
200	Benefits	-	_	-	-	-	-
3/4/500	Purchased Services	25,520	3,492,308	214,000	214,000	214,000	-
600	Supplies	60,638	226,432	-	-	-	
700	Property	23,774	31,000	-	-	-	
8/900	Miscellaneous & Other	-	-	-	-	_	
2600	Sub-Total	109,932	3,749,740	214,000	214,000	214,000	-
2700	Student Transportation						
100	Salaries	-	-	-	-	-	-
200	Benefits	-	-	-	-	-	
3/4/500	Purchased Services	-	-	-	_		
600	Supplies		-		-	-	
700	Property	-	342,822	-	-	143,972	143,972
8/900	Miscellaneous & Other	-	- 1	-	-	-	-
2700	Sub-Total	55	342,822	-	*:	143,972	143,972
2900	Other Support (All Objects)						
100	Salaries	-	- 1	-	-	-	
200	Benefits	-	-	_	-	-	
3/4/500	Purchased Services	-	-	-	-		_
600	Supplies	-	-	-	-	-	
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	-		-	-	-	-
2900	Sub-Total	9					_
	TOTAL SUPPORT SERVICES	121,606	4,433,494	214,000	214,000	357,972	143,972
NONINSTRUC	TIONAL SERVICES						
3100	Food Services Operations						
100	Salaries	-	- 1	-	-		
200	Benefits	-	- 1	-	-	-	
3/4/500	Purchased Services	-	-	-	-		
600	Supplies	35,130	-	-		-	
700	Property	-	-	-	-		_
8/900	Miscellaneous & Other		-	-	-	-	
3100	Sub-Total	35,130	41	Ţ.,	- 6	9	
4100	Land Acquisition	, -	+				
100	Salaries	-	- 1	-	-	-	
200	Benefits	-	-	-	-	-	-
	Purchased Services	-	-	-	-	_	
600	Supplies	-	-	-		-	_
700	Property	-	-	-		_	
8/900	Miscellaneous & Other	-	-	-		-	
4100	Sub-Total	€.		-	545		

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		(1)	(2)	(3)	(4)	(4)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24	06/3	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	APPROVED
4200	Land Improvement						
100	Salaries	-	-		-	-	_
200	Benefits						
	Purchased Services	78,762	-		-		
600	Supplies	-	-		-		
700	Property	-	-				
8/900	Miscellaneous & Other		-		-	-	-
4200	Sub-Total	78,762		1.65	-	=======================================	-
4300	Architecture/Engineering						
100	Salaries	-			-		
200	Benefits	-	-		-		-
	Purchased Services	4,382	-	-		-	-
600	Supplies		_		-	-	
700	Property		-	-	-	-	-
8/900	Miscellaneous & Other		-		-	-	-
4300	Sub-Total	4,382	75	52%		I lb	_
4500	Building Acquisition/Construction						
100	Salaries	_	-			-	-
200	Benefits	- 1		-	-	-	_
3/4/500	Purchased Services	_	-	-	-	-	
600	Supplies	-	-	-	-	- 1	_
700	Property	-	-	- 1	-	_	_
8/900	Miscellaneous & Other	- 1	-	-	-	- 1	
4500	Sub-Total		25	= =		- 31	_
4600	Site Improvement						
100	Salaries	-	-	-	-	_	_
200	Benefits	-	-	-	-	-	
3/4/500	Purchased Services	42,329	2,059,000	4,108,553	1,000,000	1,261,602	261,602
600	Supplies	-	-		-	-	
	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	-	
4600	Sub-Total	42,329	2,059,000	4,108,553	1,000,000	1,261,602	261,602
4700	Building Improvement					,	
	Salaries	-	-	-	_	-	
200	Benefits	-		-	-	- 1	-
3/4/500	Purchased Services	19,486	118,656	-	-	3,154,059	3,154,059
	Supplies	-		-	-	7	-
	Property	-	35,000	-	-	-	
	Miscellaneous & Other	-	-	-	-	- 1	
4700	Sub-Total	19,486	153,656	- 2		3,154,059	3,154,059

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		(1)	(2)	(3)	(4)	(4)	(4)
		ACTUAL	ESTIMATED	BUDGET Y	AR ENDING		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/24	06/	30/24
							T.
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	APPROVED
4900	Other Facilities Acquisition and Construction	<u>n</u>					-
100	Salaries	-	-	-	-		-
200	Benefits	-	-	-	-	-	-
3/4/500	Purchased Services	-	-	-	-	-	-
600	Supplies	-	-	-	-	-	-
700	Property	-		- "		-	-
8/900	Miscellaneous & Other		-	-	-	-	
4900	Sub-Total	-		125		(3)	-
6000	Miscellaneous & Other						
100	Salaries	-	-	-	-	-	-
200	Benefits	-	-		-	_	-
	Purchased Services			_		-	-
831	Principal	-	-	-	-	-	-
832	Interest	-		-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-		
6000	Sub-Total	~	Τ.	35	7/	1,000	_
4000-5000	TOTAL FACILITIES ACQ, CONSTR & DEBT	144,959	2,212,656	4,108,553	1,000,000	4,415,661	3,415,661
6200	Other Fund Transfers						
910	Interfund Transfer	34,000	-	_	-	-	
000	TOTAL UNDISTRIBUTED EXPENDITURES	335,694	6,646,150	4,322,553	1,214,000	4,773,633	3,559,633
	TOTAL ALL EXPENDITURES	520,159	6,694,917	4,322,553	1,214,000	4,773,633	3,559,633
6300	Contingency		<u> </u>				
(not	to exceed 3% of Total Expenditures)	xxxxxxxxxxxxxx	XXXXXXXXXXXX	xxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxxx	XXXXXXXXXXX
8000	ENDING FUND BALANCE						
Reserved N	PM Per NRS 387.1235						-
Ending Bala	nce (Other)	4,452,422	-	-	E:	(E	_
	TOTAL ENDING FUND BALANCE	4,452,422	8.1	13	- 0	( )	
	TOTAL APPLICATIONS	4,972,581	6,694,917	4,322,553	1,214,000	4,773,633	3,559,633

For Schedule AA-1: **Total Salaries Total Benefits** Total Services, Supplies & Other 486,159 4,322,553 6,694,917 1,214,000 4,773,633 4,773,633 **Transfers Out** 34,000 Contingency 4,452,422 **Ending Fund Balance** Total 4,972,581 6,694,917 4,322,553 1,214,000 4,773,633 4,773,633 1,214,000

White Pine County School District

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Capital Projects Fund - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)	(4)	(4R)
	DEVEAULE.	ACTUAL	ESTIMATED	BUDGET YE		BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/24	06/3	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
4000	LOCAL COURSES	06/30/22	06/30/23	APPROVED	<u>APPROVE</u> D	12/12/2023	REVISIONS
<b>1000</b> 1100	LOCAL SOURCES Tax Revenue						
1110		<u> </u>					
1111	Property Taxes  Net Proceeds of Mines		-	-	-		
1112	Net Proceeds of Mines - Prior Year	-	-	-			
1120	School Support Taxes	-	-	-		-	
1150	Residential Construction Tax		-	-	-		
L190	Other Taxes		-	-			
1191	Franchise Taxes						
1192	Governmental Services Tax	-	-	-	-		<u> </u>
		-	-	-			
1193/4 1300	Boat Registration/Geothermal Tuition	-		-		-	
1400	Transportation Fees		-				
L500		(00.00-1	- ,	-	-		
1600	Earnings on Investments Food Service Revenue	(62,065)	22,250	23,000	23,000	23,000	
	Daily Sales - Adult, Students, Ala Carte		-			-	
1630	Catering Sales	-	-	-		-	_
1660	Food Service Fees	-	-	-	-		
.900	Other Revenues						
1905	Solar Reimbursement		-	-	-	-	<u> </u>
1910	Rentals			-	-		
1920	Donations		-				
1921	Local Grants & Programs	-		-	-	-	
	Services Provided other Governments	-	-	-	-	-	
1990	Miscellaneous	-	-	-	-		
1992	Environmental Fines				-		-
1999	Grant Indirect Cost Recovery	- ()	-		-	-	-
	TOTAL LOCAL SOURCES	(62,065)	22,250	23,000	23,000	23,000	
000	DELICATIVE COORSE CTATE COURSES						
	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	-				-	-
3115	Special Education - DSA Funding	-		-		-	_
3120	Counseling - DSA Funding	-				-	
200	Restricted Funding/Grants-in-Aid Rev		-				
800	In Lieu of Taxes	-	-	-			
900	For/on behalf of School District		-	-		-	-
	TOTAL STATE SOURCES	50	2.	*			~
000	FEDERAL COURCES						
100	FEDERAL SOURCES						
100	Unrestricted - Direct Fed Gov't	-		-			-
200	Unrestricted - State Agency	-	-	-			
300	Restricted - Direct		-	-	-	-	-
500	Restricted - State Agency		-	-	-	-	
700	Restricted - Other Agency	-	-	-	-	-	
800	Revenue in Lieu of Taxes	-		-			
900	Revenue for-on behalf of School District	-	-	-	-	-	-
	TOTAL FEDERAL SOURCES	I E I	<u>*1</u>		-	7-	_

White Pine County School District

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**Building and Sites Fund - Budgeted Resources** 

Augmented Budget Fiscal Year 2023-24

Schedule BB-5

1		(1)	(2)	(3)	(4)		(4R)
			ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEA	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/24	06/30/24	
	FUND BALANCE	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	REVISIONS
5000	OTHER FINANCING SOURCES				7.07723	ATTROVED	WEADIO 142
5100	issuance of Bonds						
5110	Bond Principal	-	-	- 1			
5120	Premium/Discount of Bond Sale	-	-	-			
5200	Transfers from Other Funds	-	-	-			<del></del>
5300	Gain/Loss on Disposal of Assets		-				<del>-</del>
5400	Loan Proceeds (> 12 months)		-	-			
5500	Capital lease Proceeds	-	-	_			
5600	Other Long-Term Debt Proceeds	-	-	-			
	TOTAL OTHER FINANCING SOURCES	541	-		-	-	
8000	OPENING FUND BALANCE						
Reserved Op	ening Balance (NPM)	119,405	35,406	-		295,049	205.040
Opening Bala	ance (Other)	-	-			233,043	295,049
	TOTAL OPENING FUND BALANCE	119,405	35,406	7,00	161	295,049	295,049
Prior Period	Adjustments					233,043	233,049
Residual Equ	ity Transfers				<del></del>		
	TOTAL ALL RESOURCES	57,341	57,656	23,000	23,000	318,049	295,049

White Pine County School District Building and Sites Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)	(4)	(4)
		ACTUAL	ESTIMATED		AR ENDING	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3		06/30	
							7,2-1
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	APPROVED
1	AR PROGRAMS						
1000	Instruction						
100	Salaries	-	-	-	-	-	
200	Benefits	-		-	-	-	-
	Purchased Services					-	-
600	Supplies	-	-		<u>-</u>	-	
700 8/900	Property 2 Col	-	-				<u>-</u>
2700	Miscellaneous & Other	-	-	-	-	<u> </u>	
100	Student Transportation Salaries						
200	Benefits						<u> </u>
	Purchased Services						-
600	Supplies						-
700	Property						
8/900	Miscellaneous & Other						
2900	Other Direct Support						
100	Salaries						-
200	Benefits			-			-
	Purchased Services			<del></del>			<del>-</del>
600	Supplies	-					-
700	Property	-		-			
8/900	Miscellaneous & Other						
100	TOTAL REGULAR PROGRAMS	12	Tip:	7	F-6	Ξ	
200 SPECIAL							
1000	Instruction						
100	Salaries	-	_			-	-
200	Benefits	- 1	-				
3/4/500	Purchased Services			-	_	_	
600	Supplies	-	-	-	-	-	-
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	-	
2700	Student Transportation						
100	Salaries						-
200	Benefits						-
	Purchased Services						-
600	Supplies						-
700	Property						-
	Miscellaneous & Other						
	Other Direct Support						
	Salaries						-
200	Benefits						-
	Purchased Services						-
	Supplies						-
	Property						
	Miscellaneous & Other						
200	TOTAL SPECIAL PROGRAMS	41	~				

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)		(4)	
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEAR ENDING		
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/24		06/30/24		
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented		
OOO LINDIST	RIBUTED EXPENDITURES	06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	APPROVED	
2100	Student Support							
100	Salaries	-	_					
200	Benefits	-	-	-	-		-	
	Purchased Services	<del></del>	-	-			-	
600	Supplies		_					
700	Property	-				-	-	
8/900	Miscellaneous & Other	_			-	-	-	
2100	Sub-Total	- 3	9)	_				
2200	Instruction Staff Support							
100	Salaries	-	-	-				
200	Benefits	-	-	-		-		
3/4/500	Purchased Services	-	-	-	-			
600	Supplies	-	-	-	-	-		
700	Property		-	-	-	-		
8/900	Miscellaneous & Other	-		-		-	-	
2200	Sub-Total	+	125	2	- 3	27		
2300	General Administration				_			
100	Salaries	-		-		-		
200	Benefits	-	-	-			-	
	Purchased Services	-				-		
600	Supplies	-	-	-			_	
700	Property	-	-			-	-	
8/900	Miscellaneous & Other	-		-		-	-	
2300	Sub-Total	8	99.7	-	-	- 0	-	
2400	School Administration							
100	Salaries	-	-			-		
200	Benefits Purchased Services	-		-				
600			-					
700	Supplies Property	-	-	-		-		
8/900	Miscellaneous & Other			-		-	-	
2400	Sub-Total	-	-	-	-		-	
	Central Services			#3	15.	(25)		
100	Salaries	-	- 1	-	<del></del>			
200	Benefits		-					
	Purchased Services		7,155				-	
	Supplies	21,935	10,500		-			
	Property	-	20,500	-				
	Miscellaneous & Other	-	-	-				
2500	Sub-Total	21,935	17,655	- 5	- 0			

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

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Augmented Budget Fiscal Year 2023-24 Schedule BB-12

FORM 4405LGF Last Revised 01/03/2017

		(1)	(2)	(3)	(4)	(4)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/24	06/30/24	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service		00,00,20	7 II T NO 1 EB	ATTROVED	ATTIOVED	ALLIGATED
100	Salaries	-				_	
200	Benefits	-	-	-		_	
3/4/500	Purchased Services	-	-			259,643	259,643
600	Supplies	-	3,750	-	-	36,251	36,251
700	Property	-	36,251	23,000	23,000	10,000	(13,000
8/900	Miscellaneous & Other	-	-	-	-	"	- (==,===
2600	Sub-Total		40,001	23,000	23,000	305,894	282,894
2700	Student Transportation						
100	Salaries		-	-	-	-	-
200	Benefits	-	-	-	-	-	
3/4/500	Purchased Services		-	-	-	-	-
600	Supplies	-	-	-	-	-	-
700	Property	-	-	-	-	-	
8/900	Miscellaneous & Other	-	-	-	-	-	_
2700	Sub-Total	22		-	~	130	_
2900	Other Support (All Objects)						
100	Salaries	-	- 1	-	-	-	-
200	Benefits	-	-	-	- 1	-	-
3/4/500	Purchased Services	-	-	-	-	-	-
600	Supplies	-		-	-	-	-
700	Property		-	-	-		-
8/900	Miscellaneous & Other		-	-	- ]	-	-
2900	Sub-Total	90	-	1.00	8	-	-
	TOTAL SUPPORT SERVICES	21,935	57,656	23,000	23,000	305,894	282,894
NONINSTRUC	TIONAL SERVICES						
3100	Food Services Operations						
100	Salaries	_		-	-	-	-
200	Benefits		-	-	-	_	-
3/4/500	Purchased Services	-	-			-	_
600	Supplies	-	-	-		-	-
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	-	-		-		
3100	Sub-Total	-	3	350	8	15	
4100	Land Acquisition						
100	Salaries	-	-	-	-	_	_
200	Benefits	-	-	-		_	_
	Purchased Services	-		-		-	-
600	Supplies	-		-	-	-	-
700	Property		-		-		
8/900	Miscellaneous & Other	- "	-	-	-	-	_
4100	Sub-Total	25	2	-	#1		-

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)	т	(4)
		ACTUAL	ESTIMATED		EAR ENDING	BUDGGTV	(4)
PROGRAM FUNCTION	LOBJECT	PRIOR	CURRENT		30/24		AR ENDING
	. 05,20,	PRIOR	CORRENT	- 06/.	30/24	01/0	00/00
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
		06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	APPROVED
4900 Other (All Objects)						107110	7 II THO VED
100 Salaries		-	-	-	_		
200 Benefits		_	-	-	-		
3/4/500 Purchased Services				10	_	_	
600 Supplies		_	-	-	_		
700 Property		-	-	-			
8/900 Miscellaneous & Other	-	-	_	-	_		<del>                                     </del>
4900	Sub-Total	121					
4000 TOTAL FACILITIES A	ACQ & CONSTRUCTION		27	-	-		<del></del> -
6200 Other Fund Transfers							<u> </u>
910 Interfund Transfer							
000 TOTAL UNDISTRI	BUTED EXPENDITURES	21,935	57,656	23,000	23,000	205.004	
	AL ALL EXPENDITURES	21,935	57,656			305,894	282,894
6300 Contingency	THE PART LINE OF THE PART OF T	21,555	37,030	23,000	23,000	305,894	282,894
(not to exceed 3% of Total E	Expenditures)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxx	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	
8000 ENDING FUND BALANC				700000000000000000000000000000000000000	AAAAAAAAAA		XXXXXXXXXXXXXXXXXX
Reserved NPM Per NRS 387.1235							<del></del>
Ending Balance (Other)		35,406	1787	20	G	10.455	- 12.1
	DING FUND BALANCE	35,406	1000			12,155	12,155
	TOTAL APPLICATIONS	57,341	57,656	23,000	22.000	12,155	12,155
	- OTHER PERCHIONS	37,341	37,030	25,000	23,000	318,049	295,049

For Schedule AA-1: **Total Salaries Total Benefits** Total Services, Supplies & Other 21,935 57,656 23,000 23,000 305,894 (305,894)Transfers Out Contingency **Ending Fund Balance** 35,406 12,155 (12,155)Total 57,341 57,656 23,000 23,000 318,049 (318,049)(613,098)

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

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Augmented Budget Fiscal Year 2023-24 iscal Year 2017-18 iscal Year 2017-18 Schedule BB-14A Schedule BB-14A Schedule BB-14A

	(1)	(2)	(2)	(A)	(a)	(ap)
	ACTUAL	ESTIMATED	(3) BUDGET YE	(4)	(4)	(4R)
	PRIOR				BUDGET YE	
	PRIOR	CURRENT	06/3	0/24	06/3	0/24
AVAILABLE RESOURCES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	
, iii ii ii ii ii ii ii ii ii ii ii ii i	06/30/22	06/30/23	APPROVED	APPROVED	12/12/2023	DEMICIONIC
5000 COMBINED BONDS	00/30/22	00/30/23	AFFROVED	AFFROVED	12/12/2023	REVISIONS
1110 Property Taxes	1,843,565	1,014,726	1,014,726	1,014,726	1,014,726	
1190 Other Resources: GST	131,784	130,690	128,643	128,643	128,643	
1111 Net Proceeds of Mines	-	679,076	679,076	679,076	679,076	
4300 Restricted - Direct (Interest Subsidy)	-	-	-	-	-	
1500 Earnings on Investments	-	_			-	-
F300 Typesfers In	57.050					
5200 Transfers In Subtotal	67,969	4 004 400	-	-	-	
	2,043,318	1,824,492	1,822,445	1,822,445	1,822,445	
Opening Fund Balance Subtotal - Combined Bonds	1,377,693	2,648,860	2,799,509	2,799,509	2,093,798	(705,711)
	3,421,012	4,473,352	4,621,954	4,621,954	3,916,243	(705,711)
MEDIUM-TERM FINANCING						
1110 Property Taxes						<u> </u>
1190 Other Resources:						
						-
		-				
Opening Fund Balance						
Subtotal - Loans	-					
TOTAL AVAILABLE FINANCING	3,421,012	4,473,352	4 CO1 OE4	4 624 054	2045242	(705 744)
5000 FUND EXPENDITURES	3,421,012	4,475,332	4,621,954	4,621,954	3,916,243	(705,711)
COMBINED BONDS						
831 Principal	275 000	205 000	205.000	205.000		
832 Interest	375,000 201,230	385,000	395,000	395,000	395,000	
3/4/500 Purchased Services	2,350	189,980 2,500	178,430 2,500	178,430	178,430	
910 Transfer Out (Pay As You Go)	2,550	1,000,000	1,000,000	2,500 1,000,000	2,500	-
Reserves (Include Unappropriated Balance)		1,000,000	1,000,000	1,000,000	1,000,000	
Subtotal - Combined Bonds	578,580	1,577,480	1 575 020	1 575 020	1 575 000	
MEDIUM-TERM FINANCING	3/0,300	1,377,460	1,575,930	1,575,930	1,575,930	
837 Principal	187,000	95,000				_
838 Interest	6,572	1,363				
	0,572			-		<del></del>
Reserves (Include Unappropriated Balance)						
Subtotal - MTF	193,572	96,363	17		165	
ENDING FUND BALANCE	2,648,860	2,799,509	3,046,024	3,046,024	2,340,313	(705,711)

White Pine County School District
Debt Service Fund Statement of Revenue Expenses and Net Income

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Augmented Budget Fiscal Year 2023-24

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
							BEGINNING	REQUIRE	MENTS FOR	(9)+(10)
			ORIGINAL				OUT-	1	AR ENDING	(-, (,
			AMOUNT	İ	FINAL		STANDING	06/3	30/24	
NAME OF BOND OR LOAN		İ	OF	ISSUE	PAYMENT	INTEREST	BALANCE	INTEREST	PRINCIPAL	j
List and Subtotal By Fund	*	TERM	ISSUE	DATE	DATE	RATE	06/30/23	PAYABLE	PAYABLE	TOTAL
CAPITAL PROJECTS FUND:										
Sub-Total CAPITAL PROJECTS			\$ -				\$ -	\$ -	\$ -	\$ -
DEBT SERVICE FUND:										
					<u> </u>					
			4							
G.O. Bonds 2014 - School Construc	1	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$ 5,155,000	\$ 178,430	\$ 395,000	\$ 573,430
								<u> </u>		
										\$
Sub-Total DEBT SERVICE FUND	$\neg$		\$ 7,000,000				¢ 5455.000	A 470 400	4 000 000	
Sub-Total DEBT SERVICE FUND	_		\$ 7,000,000	<u>                                     </u>			\$ 5,155,000	\$ 178,430	\$ 395,000	\$ 573,430
TOTAL ALL DEBT	$\dashv$		ć 7,000,000				A 5.455.000	A 470 455		4
TO TAL ALL DEBT			\$ 7,000,000		<u> </u>	<u>:</u>	\$ 5,155,000	\$ 178,430	\$ 395,000	\$ 573,430

## Notes:

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

## \* - Type

- 1 General Obligation Bonds
- 2 GO Revenue Supported Bonds
- 3 GO Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing
- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

White Pine County School District Debt Schedule (Indebtedness)

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	TO/FROM DIST	RICTS IN NEVADA	TO/FROM DISTRICT	S OUTSIDE NEVADA		
REPORT FOR ALL FUNDS		(1)	(2)	(3)	(4)	
		TUITION	TRANSPORTATION	TUITION	TRANSPORTATION	
REVENUES	CODES	1321	1421	1331	1431	
		<u>.</u>		76,608		
EXPENDITURES	OBJECT CODE	561	511	562	512	
100 - Regular Programs						
				391,824		
200 - Special Programs						
300 - Vocational Programs						
					<del></del>	
400 - Other PK-12 Programs						
500 - Nonpublic Programs						
600 - Adult Programs						
TOTALS				391,824		

White Pine County	School District
Interdistrict Payments - All Funds	

Page: \_\_\_\_ Budget Fiscal Year 2018-2019 Schedule I

	TRAN	NSFER	SIN	TRANS	OUT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND						
GENERAL FUND				PCFP English Learner	14	8,333
GENERAL FUND				PCFP At-risk	14	155,981
GENERAL FUND				Special Education	14	1,098,660
GENERAL FUND		$\vdash$		Nutrition	14	157,049
		<del>                                     </del>				····
SUBTOTAL			-			1,420,023
SPECIAL REVENUE FUNDS						
PCFP English Learners	General	16	8,333			
PCFP At-risk	General	20	155,981			
Special Education	General	42	1,098,660			
Nutrition	General	71	157,049			
Debt Services						
Debt Services					87	1,000,000
SUBTOTAL		-	1,420,023			1,000,000
Capital Funds			1,110,020			1,000,000
Capital Funds	Deb Services	75	1,000,000		_	
		-				
SUBTOTAL			1,000,000			-
TOTAL TRANSFERS			2,420,023			2,420,023

White Pine County School District
Transfer Reconciliation (Operating & Residual Equity)

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Augmented Budget Fiscal Year 2023-24 Schedule T

FORM 4405LGF Last Revised 01/03/2017