



# GRANT SCHOOL DISTRICT NO. 3

401 N Canyon City Blvd. • Canyon City, OR 97820-6111  
Phone: (541) 575-1280 • Fax: (541) 575-3614

## BOARD MEETING

**ZOOM IN BY USING THE FOLLOWING INSTRUCTIONS:**

<https://us02web.zoom.us/j/2595245851?pwd=ZjFIZ2w2eDNPMMhoT1VtS0wvbk1Mz09>

Meeting ID: 259 524 5851

Passcode: 4j94nf

**WEDNESDAY 29 JUNE 2023 – 06:00PM**

## **SPECIAL SESSION BOARD MEETING AGENDA**

**[\* = supplement enclosed]**

### 1.0 PRELIMINARY BUSINESS:

- 1.1 Call to order
- 1.2 Pledge of Allegiance
- 1.3 Agenda Review / Approval
- 1.4 Approval of prior Meeting Minutes \*
  - 1.4.1 06/21/2023 Board \*
  - 1.4.2 06/21/2023 Budget/ (to be reviewed/approved by Budget Committee) \*
- 1.5 Public Comment / 3-minute limit:
  - 1.5.1 1)
  - 1.5.2 2)
  - 1.5.3 3)

### 2.0 REPORTS: (August 16, 2023)

### 3.0 NEW BUSINESS

- 3.1 2023/2024 Budget Adoption
  - 3.1.1 Resolution #2023-1 (attached)

### 4.0 CONSENT AGENDA

- 4.1 Accept Resignations: (August 16, 2023)
- 4.2 Accept New Hires: (August 16, 2023)

*\* Please Note: CONGRATULATIONS NEW HIRES – WELCOME ABOARD! If Anyone is missed in this section, please let me know, and I will add them to our next Meeting Agenda; [myersj@grantesd.k12.or.us](mailto:myersj@grantesd.k12.or.us) – thank you! \**

**OVER -->>**

Board of Directors through 06/30/2023:

Jessi Brunson ● Brandon Culley ● Chair: Alicia Griffin ● Chris Labhart ● Dr. Colleen Robertson ● Kelly Stokes ● Jake Taylor

Board of Directors | Effective 07/01/2023:

Kelly Stokes | M. T. Anderson | Amy Charette | Chris Labhart | Dr. Zachary Bailey | Will Blood | Jake Taylor





**5.0 FUTURE CALENDAR DATES – 2023**

- 5.1 July 2023 / Swearing in New Board Members [By Appointment Only]
- 5.2 July 19, 2023 6:00PM Supplemental Budget Committee Meeting
- 5.3 08/16 – 7:00PM Board Meeting
- 5.4 09/20 – 7:00PM Board Meeting
- 5.5 10/18 – 7:00PM Board Meeting
- 5.6 11/15 – 7:00PM Board Meeting
- 5.7 12/20 – 7:00PM Board Meeting

**6.0 GOOD OF THE ORDER:**

- 6.1 JB:
- 6.2 BC:
- 6.3 CL:
- 6.4 AG:
- 6.5 CR:
- 6.6 KS:
- 6.7 JT:

**7.0 ADJOURNED: \_\_\_\_\_ PM**

[Board Packet posted on district web site at: https://grantsd3.schoolinsites.com/](https://grantsd3.schoolinsites.com/)

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Board of Directors through 06/30/2023:

Jessi Brunson ● Brandon Culley ● Chair: Alicia Griffin ● Chris Labhart ● Dr. Colleen Robertson ● Kelly Stokes ● Jake Taylor

Board of Directors | Effective 07/01/2023:

Kelly Stokes | M. T. Anderson | Amy Charette | Chris Labhart | Dr. Zachary Bailey | Will Blood | Jake Taylor

A handwritten signature in black ink, appearing to be "JD" or similar initials.



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## BOARD MEETING

**ZOOM IN BY USING THE FOLLOWING INSTRUCTIONS:**

<https://us02web.zoom.us/j/2595245851?pwd=ZjFIZ2w2eDNPMmhoT1VtS0wvbk1Mz09>

Meeting ID: 259 524 5851

Passcode: 4j94nf

**WEDNESDAY 21 JUNE 2023 – 07:00PM**

## **BOARD MEETING MINUTES**

**[\* = supplement enclosed]**

### 1.0 PRELIMINARY BUSINESS:

- 1.1 Call to order/ 8:00PM, following BC Meeting
- 1.2 Pledge of Allegiance
- 1.3 Agenda Review / Approval/ as amended (2.6 reports)/ CL/JT/unanimous
- 1.4 Approval of prior Meeting Minutes \*
  - 1.4.1 05/17/2023 Board Minutes \*
  - 1.4.2 05/24/2023 Board Minutes \*
  - 1.4.3 06/08/2023 Board Minutes \*/ All approved: CL/JT/unanimous
- 1.5 Public Comment / 3-minute limit:
  - 1.5.1 1) [There are] struggles; great kids; fantastic things at GU, Humbolt; more positive needed; no competition w/others; focus needs to be on our schools/Meeting pending for discussing Seneca Elementary/ CL/CR/JT/MTA nominated.
  - 1.5.2 2)
  - 1.5.3 3)

### 2.0 REPORTS:

- 2.1 Financial/Business Manager – Stacy Durych ▶ *Budget Meeting 2/2 – 5:30PM/ Expenses/schools: Humbolt: 77.39%; Seneca: 72%; GU: 79.25%; DO: 54.47% = TOTAL: 66.62%/ EDS: receiving \$3,000.00/month for payroll processing.*
- 2.2 Current Enrollment/LD \*
- 2.3 2023/24 Personnel Directory/JM
- 2.4 Superintendent/ 0 ▶ **Oral presentation: 1) Accreditation lost by unknown reason; working on making [district] accredited again; 2) Wood chips -vs- rubber for Humbolt’s playground; 3) Contracts: close/HR; also working on getting job descriptions in place.**
- 2.5 Administration X5/ 0 ▶ *Board Meeting 08/16 – 7:00PM*
- 2.6 **Agenda Amendment Addition: Report w/PC co-op inter-district transfers/ Productive meeting w/ AG/LD/AL/ co-op/ PC doesn’t want to pay for co-op; \$34,000.00 (30% athletic budget for GSD3/PC approved 2023/2024 Budget, not enough money/ AL researched / we have facilities/equipment to maintain, ID transfers/ how SD funding works; will be revisited w/ new board.**

### 3.0 NEW BUSINESS

- 3.1 CBA – Teacher’s Union/LD/Cindy Dougharity (CD)/ **Approved; AG/JT involved in production/ CL/CR/unanimous**

Board of Directors:



3.2 Inter-district Transfers, %/LD/ Moved to new board

3.3 **July 2023** Swearing in of Newly Elected Board Members – WHAT DAY?/ LD/ By appointment

4.0 CONSENT AGENDA

4.1 **Accept Resignations:** Jenny Juve – Last Day 06/30/2023/ CL/JT/unanimous

4.2 **Accept New Hires:** Marcus Teague (returning) Wood shop, CTE Construction & Spanish Teacher/ Starts – 08/15/2023/ CL/JT/unanimous

*\* Please Note: CONGRATULATIONS NEW HIRES – WELCOME ABOARD! If Anyone is missed in this section, please let me know, and I will add them to our next Meeting Agenda; [myersi@grantsd.k12.or.us](mailto:myersi@grantsd.k12.or.us) – thank you! \**

5.0 FUTURE CALENDAR DATES – 2023

5.1 ~~June 27 – 6:00PM (Optional 2023/24 Budget Meeting if budget approval remains pending)~~

5.2 June 28, 2023 6:00PM OSBA Training Session – New Board Members

5.3 June 29, 2023 6:00PM Board Meeting/Adopt 2023/24 Budget

5.4 July 2023 / Swearing in New Board Members/ [BY APPOINTMENT ONLY]

5.5 August 16 – 7:00PM Board Meeting

6.0 GOOD OF THE ORDER:

6.1 **JB:** See board moving forward; board/superintendent remain focused on amicable meetings where people attending can decide to attend w/out talking all night.

6.2 **BC:** (Not present)

6.3 **CL:** Read all kids letters from Humbolt; great visit at Humbolt!

6.4 **AG:** 2<sup>nd</sup> JB’s words: ‘relationships amicable/positive.’

6.5 **CR:** Nice work Landon [intro our student techie (IT) helper]!

6.6 **KS:** Thank you for all the hard work! Looking forward to 2023/2024!

6.7 **JT:** What CD said: “Keep our own house in order.”

7.0 ADJOURNED: 9:22PM – CL/JT/unanimous

Board Packet posted on district web site at: <https://grantsd3.schoolinsites.com/>

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Board of Directors:

# Grant Union School District No. 3

## PLEASE SIGN IN

### BOARD MEETING

District Office Board Room

DATE: 06/21/2023 TIME: 7:00 pm

CHECK if you  
wish to address  
the Board during  
Public Forum

3 minute limit

NAME (please print)

TOWN REPRESENTING

- |                                     |                                |                    |
|-------------------------------------|--------------------------------|--------------------|
| <input type="checkbox"/>            | <u>Nide Green</u>              | <u>Catalyst</u>    |
| <input type="checkbox"/>            | <u>Levana James</u>            |                    |
| <input type="checkbox"/>            | <u>Wsu blood</u>               |                    |
| <input type="checkbox"/>            | <u>Justin Davis</u>            | <u>BME</u>         |
| <input type="checkbox"/>            | <u>M.T. ANDERSON</u>           |                    |
| <input type="checkbox"/>            | <u>Kitman Kienzle</u>          |                    |
| <input checked="" type="checkbox"/> | <u>Cindy Dougherty-Spencer</u> | <u>Canyon City</u> |
| <input type="checkbox"/>            |                                |                    |
| <input type="checkbox"/>            |                                |                    |
| <input type="checkbox"/>            |                                |                    |



# GRANT SCHOOL DISTRICT NO. 3

401 N Canyon City Blvd. • Canyon City, OR 97820-6111  
Phone: (541) 575-1280 • Fax: (541) 575-3614

## BUDGET COMMITTEE MEETING NO. 2/2

### ZOOM IN BY USING THE FOLLOWING INSTRUCTIONS:

<https://us02web.zoom.us/j/2595245851?pwd=ZjFIZ2w2eDNPMMhoT1VtS0wvbk1Mz09>

Meeting ID: 259 524 5851

Passcode: 4J94nf

**WEDNESDAY 21 JUNE 2023 – 5:30PM**

## **BUDGET COMMITTEE MEETING 2.1 MINUTES**

**[\* = supplement enclosed]**

### 1.0 PRELIMINARY BUSINESS:

#### 1.1 Call to order/ By CM (No time stated)

##### 1.1.1 Attendance:

##### 1.1.1.1 Budget Committee

1.1.1.1.1 Mat Carter/ (MC)

1.1.1.1.2 Amy Charette, Interim/ (AC)

1.1.1.1.3 Janelle Jackson/ (JJ)

1.1.1.1.4 Charlene Morris, Chair/ (CM)

1.1.1.1.5 King Williams/ (KW)

##### 1.1.1.2 Board of Directors

1.1.1.2.1 Jessi Brunson/ (JB)

1.1.1.2.2 Brandon Culley/**not present/ (BC)**

1.1.1.2.3 Alicia Griffin, Chair/ (AG)

1.1.1.2.4 Chris Labhart/ (CL)

1.1.1.2.5 Dr. Colleen Robertson/ (CR)

1.1.1.2.6 Kelly Stokes/via Zoom/ (KS)

1.1.1.2.7 Jake Taylor/ (JT)

#### 1.1.2 Minutes for 06/08/2023 not ready for the commencement of session

##### 1.1.2.1 Completed/provided: 6:44PM

1.1.2.1.1 Approved: KW/??; unanimous

#### 1.1.3 CM looking for previously requested list

##### 1.1.3.1 SD stated will be included within the completed budget

#### 1.1.4 Any changes?

1.1.4.1 FTE adjustments; all staff: 112 FTE/SD

1.1.4.2 Two additional adjustments; please note questions throughout presentation and we can address those at the end/SD

#### 1.2 Pledge of Allegiance

#### 1.3 Agenda Review / Approval/ Approved/ (no motions stated)

### 2.0 NEW BUSINESS

#### 2.1 **2023/24 Budget Presentation 2.1/ Stacy Durych/ (SD)**

##### 2.1.1 **Overview/ page by page./ "Please make notes and save your questions until the end."/SD**

2.1.1.1 **Q/CM: Medicaid Fund: what is it? A/SD: Unknown; A/LD: Document drawn, sent to State of Oregon.**

#### Board of Directors:



- 2.1.1.2 Page 71: Preschool Fund explained/SD
- 2.1.1.3 Page 75/Q/?: Payments w/ interest?
  - 2.1.1.3.1 **A/SD:** Bus loans
  - 2.1.1.3.2 PERS bond (PERS debt service fund; not allowed to pay it off to save interest)
  - 2.1.1.3.3 Page 15 (Page 77 projects) Facilities Project Fund money is Grant money – part of House Bill (yes)
  - 2.1.1.3.4 **Q/CM:** How did that balance go from \$250,000.00 to \$4,700,000.00?
    - 2.1.1.3.4.1 **A/SD:** Adopted from 2022/23, received funds, spent, new balance; balance was not carried over from 2021/22;
    - 2.1.1.3.4.2 **A/NG:** Cash balance that should have been carried forward, dropped out; budgeting error; should’ve been \$3,100,000.00 from last year; you are seeing more accurate reflection of your current cash balance; ~\$250,000.00 spent of the \$3.1M.
  - 2.1.1.3.5 Total salaries show decrease; not padding salaries, more accurate
    - 2.1.1.3.5.1 **Q/KW:** Why is the 2022/23 so much higher than 2021/22 – what happened last year?
      - 2.1.1.3.5.1.1.1 **A/SD:** Producing report/State of Oregon
  - 2.1.1.3.6 Need to add Paid Family Medical Leave expense/\$20,000.00; need to find a place to add in; newly established law; 06% by employee; .04% by employer/SD
  - 2.1.1.3.7 General Fund 1140 – Pre-kindergarten/no changes
  - 2.1.1.3.8 1250 Resource Room: reduced due to actual -vs- padding; to align with salaries and other expenses
  - 2.1.1.3.9 1271 Extended programs continued/no changes
  - 2.1.1.3.10 2115 Student Safety: Safety Officer; may not occur; ESD would implement, will not fund
  - 2.1.1.3.11 Legal Expenses increased
    - 2.1.1.3.11.1 Auditing increased
  - 2.1.1.3.12 Fiscal Services – error found – \$270,066.00 (\$1.00 off)/CM; rounding error/SD; **CL reminded floor: “Questions at the end – has a few.”**
  - 2.1.1.3.13 COVID fund
- 2.1.2 **Q/A SESSION:**
  - 2.1.2.1 **Q/??** Fiscal Year?
    - 2.1.2.1.1 **A/SD:** July 01 – June 30/ ODE requires budget adoption by: 06/30
  - 2.1.2.2 **Q/CL:** Music teacher is not showing at the HS, only Humbolt, why?
    - 2.1.2.2.1 **A: SD/LD:** Look at 1131 – HS; under middle school, page 20, music/Art \$43,000.00;
  - 2.1.2.3 **Q/CL:** Extended Programs – 1271, expenditures, nothing showing; did we drop those programs?
    - 2.1.2.3.1 **A: SD/LD:** We had a “Friday School, Summer School, Remedial”, State funds stopped, we hired a teacher. Summer school being paid for by SIA and HSS Grant money this year, allocated there. LD: Humbolt is starting to invite summer school students starting end of July and running 4 weeks at the Canyon City City Hall, has WI-FI, AC, as our facilities will be under construction. Chris visited Humbolt and wants to see the maintenance be completed; students voiced concerns during Chris’s visit and in writing presented to prior board meeting (13 letters). **CHAT COMMENT 1: Looking forward to the new water**

Board of Directors:



- 2.1.2.3.2 bottle filler machines; CC2: Devices also come with a water fountain feature. CL: During tour of Humbolt playground, bad shape; look at blue turf down at 7<sup>th</sup> Street Complex, ideal.
- 2.1.2.3.2.1 WATERCOOLER / BOTTLE FILLER MACHINES: 8 were ordered/ contractor was unable to store 8, but could store 4 and receive the other 4 later; a check was paid for all 8 to contractor/ contractor returned check to GSD3 office and wanted a replacement check for 4 units instead of 8/SD; FEMA Grant funds were utilized and now that we are ready to purchase the additional 4 units, the use of the FEMA Grant funds has expired. Will have to finding funding for the additional 4 units;/ LD
- 2.1.2.4 **Q/AC:** Could funds from the 400 Fund be used to cover the additional 4 units needed for Humbolt – Facilities Project Fund?
- 2.1.2.4.1 **A/LD:** Yes it could be used; money is set aside for additional needs.
- 2.1.2.5 **Q/CL:** 2310 – Expenditures/ Dues and Fees: \$15,000.00 from \$9,200.00, what’s going on?
- 2.1.2.5.1 **A/SD:**
- 2.1.2.6 **Q/CL:** 2520 Finger printing?
- 2.1.2.6.1 **A/SD:** Billed through ESD.
- 2.1.2.7 **Q/CL:** Plant Operation and Maintenance/2540: Seneca \$40,000.00 – \$90,000.00?
- 2.1.2.7.1 **A/SD:** Legal (Dues/Fees)
- 2.1.2.7.2 **A/LD:** 1 staff person -vs- 2 accounted for the 2023/24 budget year
- 2.1.2.8 **Q/CL:** 2660 Technological Services/ \$9,000.00 last year for Seneca; \$0.00 2023/24 budget – any computers needed?
- 2.1.2.8.1 **A/SD:** Once every 5 years
- 2.1.2.9 **Q/CL:** 6110 Operating Contingencies, no data prior?
- 2.1.2.9.1 **A/SD:** 10% in reserves
- 2.1.2.10 **Q/CL:** Page 57 <text books...inaudible>
- 2.1.2.10.1 **A/SD:** No reserves; same for prior; math books adopted; science books planned/ 23/24 budget/ money
- 2.1.2.11 **Q/CL:** Planned reserves, not money reserved last 2 years?
- 2.1.2.11.1 **A/SD:** No; no data, maybe planned for differently.
- 2.1.2.12 **Q/CL:** Pre School Fund/page 71: How many teachers are you estimating for our preschool? How many students are you estimating for that?
- 2.1.2.12.1 **A/SD:** 1 Director; 1 teacher; 2 aids; student count:
- 2.1.2.13 **Q/CR:** What more can we do to support TAG in our district?
- 2.1.2.13.1 **A/LD:** TAG program required by State; each student identified in TAG will have an Individual Learning Plan (ILP); teacher/building driven; volunteers may be interested/CR;
- 2.1.2.14 **Q/CR:** We had a conversation with Sharon Flory/bus budget/ need to do more and make sure transportation has what they need; vans may not be the best solution
- 2.1.2.14.1 **A/AG:** We would like to fill all bus driver positions; 2 openings
- 2.1.2.15 **Q/KW:** Comments; need to adopt (approve) budget tonight; proposed a supplemental budget meeting in July to continue clarifying entire budget and making adjustment to mis-entered line items; needed budget out sooner, but moving forward we need to work on getting things done;

Board of Directors:





- 2.1.2.16 **Q/JJ:** How to we review budget, from budget -vs- actuals, or do we always go from a proposed budget to another budget?
  - 2.1.2.16.1 **A/CM:** Generally a place on the district board agenda every year, month, meeting for a financial report; once the budget is approved [by Budget Committee] our job is done, unless there is as supplemental budget meeting; you [JJ] can ask for budget documents from the district office; info will be available/LD;
  - 2.1.2.16.2 **A/MC:** In agreement with KW + AC; JB; JT;
- 2.1.2.17 **MOTION TO ADD FUTURE SUPPLEMENTAL BUDGET COMMITTEE MEETING IN JULY 2023 (TBA)/CM**
  - 2.1.2.17.1 **M: ?? ; S: ?? ; unanimous**
- 2.1.2.18 **MOTION TO APPROVE 2023/2024 BUDGET FOR GSD3**
  - 2.1.2.18.1 **KW/??; unanimous**
- 2.1.2.19 **RESOLUTION – ORS: 294.456(1)**

- 2.2 Expenditures Power Point Presentation/ Nick Green
  - 2.2.1 Summarized timing remaining on ESSR Funds and grants expiration understanding; SD and I [Nick Greene] will be working through the lines items with SD
- 2.3 2023/24 Budget Approval/ Tax Rate Approval: (\$687,563.00): **CL-??/KW; unanimous**

### 3.0 FUTURE CALENDAR DATES – 2023

- 3.1 June 21 – 7:00PM Board Meeting + 2023 / 2024 Budget Meeting 2/ Approval Session
- 3.2 June 27 – 6:00PM (Optional Budget Meeting if approval of 2023/24 Budget remains pending)
- 3.3 June 28 – 6:00PM Board Members Training Session/OSBA
- 3.4 June 29 – 6:00PM Special Session Board Meeting/Budget Adoption
- 3.5 July 2023 (TBA) / Swearing in New Board Members
- 3.6 August 16 – 7:00PM Board Meeting

### 4.0 ~~GOOD OF THE ORDER:~~

5.0 Move to Adjourn: Motion: CM second: ?? Unanimous: YES

6.0 ADJOURNED: <no time stated> PM

**CLOSING STATEMENT:** These Minutes were drawn by reviewing a 02:17:00 Zoom recording of this 06/21/2023 Budget Committee Meeting 2.1 in its entirety, on June 22, 2023, by: Janet Myers, Board Secretary

Board Packet posted on district web site at: <https://www.grantschooldistrict.org/schoolboard>

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Jessi Brunson ● Brandon Culley ● Chair: Alicia Griffin ● Chris Labhart ● Dr. Colleen Robertson ● Kelly Stokes ● Jake Taylor

# Grant School District No. 3

## PLEASE SIGN IN

### BUDGET COMMITTEE MEETING

District Office Board Room

DATE: 06/21/2023 TIME: to 5:30 pm

CHECK HERE if you wish to address the Board during Public Forum.

(3-Minute Limit)

NAME (please print)

TOWN REPRESENTING

<input type="checkbox"/>	NAME (please print)	TOWN REPRESENTING
<input type="checkbox"/>	Nick Green	Catalyst
<input type="checkbox"/>	Levana James	
<input type="checkbox"/>	W Ice Blesed	
<input type="checkbox"/>	Justin Davis	BME
<input type="checkbox"/>	M.T. ANDERSON	
<input type="checkbox"/>	Kitman Kienzle	
<input type="checkbox"/>		
<input type="checkbox"/>		
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<input type="checkbox"/>		



## GRANT SCHOOL DISTRICT NO. 3

401 N Canyon Blvd • Canyon City, OR 97820-6111

Phone: (541) 575-1280 • Fax: (541) 575-3614

### **RESOLUTION #2023-1**

1. BE IT RESOLVED, that the Board of Directors of Grant School District #3 hereby adopts the budget for the 2023-24 fiscal year in the total sum of \$24,389,458 a copy of which is now on file in the District Office.
2. BE IT RESOLVED, that the Board of Directors of Grant School District #3 hereby imposes the taxes provided for in the adopted budget at the rate of \$1.6468 per \$1,000 of assessed value for operations; and these taxes are hereby imposed and categorized for tax year 2023-24 upon the assessed value of all taxable property within the District as of 12:01 a.m.; July 1, 2023, and that the District Clerk is hereby directed to certify the levy to the County Assessor.

#### **Subject to the Education Limitation:**

Permanent Rate:	\$1.6468/\$1,000
Local Option Tax:	\$0.00

#### **Excluded from the Limitation:**

General Obligation Debit Service:	\$0.00
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3. BE IT RESOLVED, that for the fiscal year beginning July 1, 2023, the amounts shown below are hereby appropriated for the purposes as indicated in the funds listed:

#### **General Fund:**

Instruction:	\$ 4,945,557
Supporting Services:	\$ 4,032,117
Facilities:	\$ 50,000
Transfers:	\$ 517,000
Contingency:	\$ 105,000
Reserves For Next Year	\$ 900,000
<b>TOTAL:</b>	<b>\$10,549,675</b>

#### **Special Projects:**

Instruction:	\$2,030,509
Supporting Services:	\$ 928,072

#### **Board of Directors through 06/30/2023:**

Jessi Brunson ● Brandon Culley ● Chair: Alicia Griffin ● Chris Labhart ● Dr. Colleen Robertson ● Kelly Stokes ● Jake Taylor

#### **Board of Directors | Effective 07/01/2023:**

Kelly Stokes | M. T. Anderson | Amy Charette | Chris Labhart | Dr. Zachary Bailey | Will Blood | Jake Taylor

Louis Dix  
Superintendent



Enterprise Services:	\$ 480,011
Facilities:	\$ 970,858
<u>Contingency:</u>	<u>\$ 150,000</u>
<b>TOTAL:</b>	<b>\$4,559,450</b>

**Debt Services:**

Debt Services:	\$ 461,434
Contingency:	\$ 701,663
<u>Unappropriated End Fund Balance:</u>	<u>\$ 1,957,092</u>
<b>TOTAL:</b>	<b>\$ 3,120,189</b>

**Facilities:**

<u>Facilities:</u>	<u>\$ 6,160,144</u>
<b>TOTAL:</b>	<b>\$,6,160,144</b>

TOTAL SPECIAL FUNDS:	\$13,839,783
TOTAL APPROPRIATIONS ALL FUNDS:	\$21,532,366
TOTAL UNAPPROPRIATED & RESERVE AMOUNTS ALL FUNDS:	\$ 2,857,092
TOTAL ADOPTED BUDGET:	\$24,389,458

Dated this: **29th day of June 2023**

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Alicia Griffin, Chairman of the Board

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Louis Dix, Superintendent | Clerk