

Item	EIS Budget	High School Success Budget	Student Investment Act Budget
Indirect/Administration		\$6,110.42	\$16,264.35
Certificated salaries for a full time music teacher			\$45,000.00
Music Teacher Employee Costs (Benefits, PERS.)			\$10,000.00
Stipends drama and dance advisors			\$6,000.00
Mandatory Benefits for drama/dance advisors			\$600.00
Provide career and technical education offerings that align with student interests, including elementary stem pilot		\$5,000.00	\$1,300.00
Provide quality honors/enrichment and dual credit options for students.		\$10,500.00	
Certificated salaries to implement college readiness programs		\$15,500.00	\$2,500.00
Mandatory benefits for college readiness staffing		\$6,200.00	\$650.00
Certificated personnel to lead alternative educational delivery models for students who need to learn in a different way.		\$32,000.00	
Employee Related Costs for Alt Ed Staffing (Benefits, PERS, etc.)		\$10,050.00	
Classified staffing for alternative education program		\$6,000.00	\$25,000.00

Employee related costs for alt ed assistant		\$4,000.00	\$3,000.00
Early warning system for Tier 2 (<15%)	\$1,406.19		
Certificated salary for counselor		\$21,202.95	
Employee Related Costs for Counselor		\$9,315.00	
Salary for community connector			\$83,600.00
Benefits for community connector			\$33,440.00
School Nurse Salary			\$30,000.00
Employee Costs for nurse (mandatory benefits)			\$10,200.00
Use Positive Behavior Intervention Systems			\$1,000.00
Review, refine, and improve bullying prevention programs.			\$4,000.00
Annual fee for Play Works program to improve socio-emotional learning, cooperation, student conflict resolution, and bullying prevention			\$6,000.00
Maintain reasonable class sizes to personalize instruction in primary grades			\$64,095.00
Employee Costs for primary grade instructors			\$25,638.00
Supplemental stipends for student led conferences		\$1,000.00	

Classified salary for high school success coordinator to conduct progress monitoring and support to keep students on track for graduation		\$25,000.00	
Employee Costs for High School Success coordinator		\$8,500.00	
Administrative Salary for Pre-K literacy leadership			\$3,000.00
Certificated Salary to provide literacy instruction at Knappa Early Learning (the district preschool)			\$40,000.00
Employee Costs for preschool literacy teacher			\$13,600.00
Create a support and communication network involving Latino/Latina families focused on improving student voice and improving academic success			\$998.41