

**Ingram Independent School District
Official Budget
2021-2022**

	General Operating Fund	Child Nutrition Fund	Debt Service Fund
Revenues			
5710 Taxes	6,301,000		1,216,000
5700 Other Local	328,235	50,000	11,000
5800 State	6,130,000	32,000	
5900 Federal	1,030,000	840,000	
Total Revenues	<u>13,789,235</u>	<u>922,000</u>	<u>1,227,000</u>
Expenditures			
11 Instruction	7,455,642		
12 Instruction Resources	31,406		
13 Staff Development	259,416		
21 Instructional Leadership	208,634		
23 School Leadership	876,999		
31 Guidance & counseling	586,747		
33 Health Services	110,122		
34 Transportation	500,000		
35 Food Service	9,750	922,000	
36 Extra Curricular Activities	706,777		
41 General Administration	672,709		
51 Plant Maintenance	1,540,285		
52 Security	195,849		
53 Data Processing Services	357,349		
71 Debt Service	140,550		1,095,000
99 Intergovernmental	137,000		
	<u>13,789,235</u>	<u>922,000</u>	<u>1,095,000</u>
Budgeted Surplus (Deficit)	0	0	132,000
Estimated Beginning Fund Balance	<u>2,140,000</u>	<u>0</u>	<u>715,000</u>
Projected Fund Balance	<u>2,140,000</u>	<u>0</u>	<u>847,000</u>