



School Official's Annual Report

PITTSBURG

School District

2019 – 2020

Annual Meeting

Thursday, March 4, 2021

6:00 p.m.

Pittsburg School gymnasium

**PITTSBURG SCHOOL DISTRICT
SCHOOL REPORT - TABLE OF CONTENTS**

List of Officers	2
Annual Meeting Guidelines	3
CRCC Report	4
Warrant	5-6
Special Warrant	7
Annual District Meeting Minutes - March 2, 2020	8-10
Superintendent's Report	11
Guidance Report	12
School Health Services	13
Title I Report	14
Trustees of Trust Funds Report	15-16
S A U #7 Proposed Budget - District Share 2021-2022	17
S A U #7 Estimated Revenue 2021-2022	18
S A U #7 Proposed Budget 2021-2022	19-25
Pittsburg Independent Auditor's Report	26-28
Pittsburg Estimated Revenue 2021-2022	29
Pittsburg Budget Tax Summary	30
Pittsburg Proposed Budget Detail 2021-2022	31-42
Pittsburg Budget Footnotes 2021-2022	43-44
MS-26 2021-2022	45-54
Pittsburg Food Service Budget Comparison to Prior Years	55
Actual Expenditures for Special Education Programs & Services	56
Financial Report - Balance Sheet 2019-2020	57
Financial Report - Statement of Revenues 2019-2020	58
Detailed Statement of Expenditures 2019-2020	59-65
Special Funds Expenditures 2019-2020	66
Fund Equity - General Fund & Special Revenue Funds 2019-2020	67
Fund Equity - Food Service Fund 2019-2020	68
Pittsburg Enrollment	69
Pittsburg School District - Scholarship Awards 2020	70-72
Pittsburg Staff Salaries 2020-2021	73
SAU #7 Staff Salaries 2020-2021	74

REPORT OF
PITTSBURG SCHOOL DISTRICT

OFFICERS

MODERATOR

Richard Judd

CLERK

Beth Bissonnette

TREASURER

Beverly Lord

SCHOOL BOARD

Toby Owen, Chairman

Jamie Gray

Lindsey Gray

Willard "Bob" Ormsbee

Reginald Parker

Term Expires 2023

Term Expires 2022

Term Expires 2022

Term Expires 2021

Term Expires 2021

SUPERINTENDENT OF SCHOOLS

Dr. Debra J. Taylor

BUSINESS ADMINISTRATOR

Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES

Jennifer Noyes

Annual School Meeting Guidelines

In order to maintain school operations, and in accordance with the Centers for Disease Control (CDC), New Hampshire Department of Health & Human Services (NH DHHS), and Governor Sununu's Executive Order, all patrons who enter SAU #7 facilities to conduct any business are hereby notified of the following requirements:

- Face coverings, deemed acceptable by the CDC, and which cover the nose and mouth completely, must be in place at all times
- Social distancing of six (6) feet or greater should be maintained at all times by individuals not within the same household
- Hands should be sanitized at time of facility entrance and exit
- **Anyone currently issued a quarantine order, or who has been exposed to an individual with COVID-19 within the previous 14 days, is not permitted to enter the facility**
- **Individuals diagnosed with COVID-19 within the last 10 days, or who are currently experiencing symptoms of COVID-19, are not permitted to enter the facility.**
 - Such symptoms may include:
 - New cough and/or shortness of breath
 - Fever of 100.4 or greater or Chills/Feeling Feverish
 - Nausea/Vomiting/Diarrhea
 - Congestion or runny nose
 - Headache/Muscle/Body aches
 - Sore Throat
 - Loss of taste or smell

Thank you in advance for your cooperation,

Dr. Debra Taylor
Superintendent, SAU #7



Benefits of Merging Our Schools

Educating and preparing students for direction and success in college or a career is our highest priority. Of equal importance is being fiscally responsible and good managers of our resources in the process. In today's rapidly changing world, it takes high quality teachers, cutting edge technology, and a few non-traditional pathways such as early college and work-based learning to give students the competitive advantage they'll need to launch successfully into life after high school.

Unfortunately, as our young people move away and enrollments at our schools continue to decline, we find ourselves working harder and spending more money just to maintain our current level of services. We need to attract new families - and new jobs - to our beautiful region, and we need to address the future of education and what it means to those of us who call Northern Vermont and New Hampshire our home.

After two years of study and exploration, we believe that building an outstanding PreK-12 school system that includes career and technical options will be one of the main foundations for attracting families with children; retaining our young people; and revitalizing our business community.

By combining our strengths - and they are many - we can build a school district that prepares our children for the future, brings new families to our region, and creates a business and professional environment that gives our young people incentive to remain - or return - home, to take their place as the next generation of north country tradesmen, business people, and professionals.



Expand offerings for students

Bringing all students together one high school will allow us to offer additional programs like AP courses, world languages, STEAM (science, technology, engineering, art and math) courses, athletic teams, clubs, and more.

A greater head start for college credits and career & technical training

Earning college credits while still in high school encourages students to consider post secondary education while reducing the cost of a college education. At the same time, studies have shown that combining high schools and CTE centers on the same campus create huge 'crossover' opportunities for students to prepare for college while also exploring careers in the trades - and often combining both.

Alignment of curriculum

In the elementary and middle schools, aligning the curriculum across grades prepares all students to arrive at high school with the same background in curriculum, instruction, and assessment, leveling the playing field for everyone.

Financial responsibility and property tax management

By reducing or eliminating duplication (school administrators, teachers, building maintenance, etc.); and by consolidating the purchase of school supplies and equipment, we can be more fiscally responsible and better manage the impact of school funding on property taxes.

Scheduling concerns

A single high school location reduces the limitations imposed on students who currently have to travel between schools to take courses of interest or importance to them.

Benefits for all

All towns continue to have a school; no segregation of academic and career & technical education center students; pre-kindergarten provided to all students — a big help for working families. **We will also have a larger and healthier sense of community.**

More options for students

Merging populations increases the potential for stronger, healthier extra curricular activities such as key club, drama, band, chorus, robotics, club sports, and more.

Less competition for highly qualified staff

No more competing against our neighbors to attract the best teachers, plus the opportunity to align staff development. Everyone wins on this one.

Increased potential for alternative learning pathways

Students will have greater access to programs such as early college, dual enrollment, and work-based learning.

PITTSBURG SCHOOL DISTRICT
W A R R A N T
The State of New Hampshire

To the Inhabitants of the School District in the Town of Pittsburg qualified to vote in District affairs:

You are hereby notified to meet at the Pittsburg Gymnasium in said District on Thursday the 4th day of March 2021, at 6:00 pm, to act upon the following subjects:

01. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District. These salaries are included in Article 06.
02. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.
03. To see if the School District will vote to raise and appropriate the sum of TEN THOUSAND DOLLARS (\$10,000.00) to be added to the School District Facility Maintenance Expendable Trust Fund previously established. The School Board recommends this appropriation. (Majority vote required)
04. To see if the School District will vote to raise and appropriate the sum of TWENTY THOUSAND DOLLARS (\$20,000.00) to be added to the School District School Bus Expendable Trust Fund previously established. The School Board recommends this appropriation. (Majority vote required)
05. To see if the School District will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$ 5,000.00) to be added to the School District Technology Expendable Trust Fund previously established. The School Board recommends this appropriation. (Majority vote required)
06. To see if the School District will vote to raise and appropriate the sum of THREE MILLION, TWO HUNDRED NINETY-SEVEN THOUSAND, SIX HUNDRED SIXTY-FOUR DOLLARS (\$3,297,664.00), for the support of schools, for the payment of salaries, for the school district officials and agents, and for the payment for the statutory obligations of the District. This article does not include appropriations voted in any of the other warrant articles. The School Board recommends this appropriation. (Majority vote required)
07. To transact any other business that may legally come before this meeting.

Given under our hands at said Pittsburg this 2nd day of February 2021.

PITTSBURG SCHOOL BOARD

TOBY OWEN, CHAIRMAN
LINDSEY R. GRAY
WILLARD ORMSBEE
REGINALD PARKER
JAMIE GRAY

A true copy of warrant, attest

PITTSBURG SCHOOL BOARD

TOBY OWEN, CHAIRMAN
LINDSEY R. GRAY
WILLARD ORMSBEE
REGINALD PARKER
JAMIE GRAY

**PITTSBURG SCHOOL DISTRICT
SPECIAL WARRANT
The State of New Hampshire**

To the Inhabitants of the School District in the Town of Pittsburg qualified to vote in District affairs:

You are hereby notified to meet at the Pittsburg School gymnasium in said District on Tuesday the 9th day of March 2021, to act upon the following subjects: (Polls will be open from 9:00 o'clock in the morning until 5:00 o'clock in the evening).

- 01. To bring in your ballots for the election of School District officers to be elected by ballot for the ensuing year(s).

Given under our hands at said Pittsburg the 2nd day of February 2021.

PITTSBURG SCHOOL BOARD

TOBY OWEN, CHAIRMAN
LINDSEY R. GRAY
WILLARD ORMSBEE
REGINALD PARKER
JAMIE GRAY

A true copy of warrant, attest:

PITTSBURG SCHOOL BOARD

TOBY OWEN, CHAIRMAN
LINDSEY R. GRAY
WILLARD ORMSBEE
REGINALD PARKER
JAMIE GRAY

PITTSBURG SCHOOL DISTRICT

Annual District Minutes

March 2, 2020

The meeting was called to order at 6pm by the moderator, Richard Judd. He explained how the meeting would be conducted and the produces to be followed. There were approximately 50 voters in attendance.

1. I move to accept the salaries of the School Board and fix the compensation of any other officers or agents of the District as printed in the school report. These salaries are included in Article 08.

Willard Ormsbee made a motion, seconded by Toby Owen to accept the article as written.

The motion carried and Article 1 passed.

2. I move to accept the reports of Agents, Auditors, Committees or Officers chosen as printed in the school report and pass any vote relating thereto.

Jamie Gray made a motion, seconded by Toby Owen to accept Article 2 as written.

The motion carried and Article 2 passed.

3. I move to see if the School District will vote to raise and appropriate the sum of TEN THOUSAND DOLLARS (\$10,000.00) to be added to the School District Facility Maintenance Expendable Trust Fund previously established. The School Board recommends this appropriation. (Majority vote required)

Billie Paquette made a motion, seconded by Lindsey Gray to accept the article as written.

The motion carried and article 3 passed.

Toby Owen made a motion, seconded by Lindsey Gray to restrict reconsideration of Article 3. The motion carried and reconsideration is restricted.

4. I move to see if the School District will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be added to the School District School Bus Expendable Trust Fund previously established. The School Board recommends this appropriation.

Lindsey Gray made a motion, seconded by Toby Owen to accept the article as written.

The motion carried and article 4 passed.

Toby Owen made a motion, seconded by Lindsey Gray to restrict reconsideration of Article 4. The motion carried and reconsideration is restricted.

- I move to see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Pittsburg School District and the Pittsburg Education Association, which calls for the following increases in salaries and benefits at the current staffing level over the amount paid in the prior fiscal year:

Year	Estimated Increase/Decrease
2020 - 2021	(\$ 24,496.00)
2021 - 2022	\$ 27,350.00
2022 - 2023	\$ 27,350.00

these sums representing the decreased costs for salaries and benefits required by the new agreement in the 2020-2021 fiscal year and the increase of those costs in the next two fiscal years that would be saved/paid at current staffing levels in accordance to the most recent collective bargaining agreement. If this article passes, a motion to decrease the operating budget for the 2020-2021 fiscal year by TWENTY FOUR THOUSAND, FOUR HUNDRED NINETY SIX DOLLARS (\$24,496.00) will be made under Article 8.

Walter Dorman made a motion, seconded by Pat Phillips to accept the article as written.

The motion carried and article 5 passed.

Toby Owen made a motion, seconded by Pat Phillips to restrict reconsideration of Article 5. The motion carried and reconsideration is restricted.

- Shall the Pittsburg School District, if article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address article #5 cost items only?

Toby Owen made a motion, seconded by Jamie Gray to pass over article 6.

The motion carried and article 6 passed.

Toby Owen made a motion, seconded by Jamie Gray to restrict reconsideration of Article 5. The motion carried and reconsideration is restricted.

- I move to amend and update the existing Authorized Regional Enrollment Plan Agreement with the Clarksville School District to comply with current education laws, and further shall it renew the amended Agreement for three (3) additional years, until June 30, 2024 and in accordance with the proposed Plan Agreement on file with the School District Clerk. A copy of the amended plan is also included in the annual school report.

Lindsey Gray made a motion, seconded by Willard Ormsbee to accept the article as written.

The motion carried and article 7 passed.

Toby Owen made a motion, seconded by Billie Paquette to restrict reconsideration of Article 7. The motion carried and reconsideration is restricted.

8. I move for the Pittsburg School District to vote, to raise and appropriate the sum of THREE MILLION, TWO HUNDRED TWENTY-EIGHT THOUSAND, ONE HUNDRED EIGHT DOLLARS (\$3,228,108.00), for the support of schools, for the payment of salaries, for the school district officials and agents, and for the payment for the statutory obligations of the District. This article does not include appropriations voted in any of the other warrant articles. The School Board recommends this appropriation. (Majority vote required)

Lindsey Gray made a motion, seconded by Jamie Owen to accept the article as written.

The motion carried and article 8 passed.

Toby Owen made a motion, seconded by Billie Paquette to restrict reconsideration of Article 8. The motion carried and reconsideration is restricted.

9. To transact any other business that may legally come before this meeting:

Discuss Regional Committee Presentation. The voters allowed Kyle Daley to speak on behalf of the in-state planning committee. Many community members asked questions.

Richard Judd thanked Bruce Beasley for his service to the area as he is retiring at the end of the year.

David Covill made a motion, seconded by Bridger Dewitt to adjourn the meeting. The motion carried and the meeting adjourned at 7:15.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Beth Bissonnette", followed by a long horizontal line.

Beth Bissonnette
School District Clerk

Superintendent's Report

Dear Community Members,

It is both my privilege and pleasure to present this report to the communities of Clarksville, Colebrook, Columbia, Pittsburg and Stewartstown. As your Superintendent, I am especially proud of the progress we have made during this year as we pursue our mission: *To prepare all SAU 7 students for success in whatever path they choose*. Our boards have worked tirelessly over the past year to provide leadership for our schools during these challenging times.

As a school system, we operate as three unique learning communities united together under School Administrative Unit # 7. Our goal is to build a culture in which all stakeholders contribute individually and collectively to accomplish the district objectives of increasing student achievement by way of a systemic process grounded in collaboration. We have initiated a comprehensive curriculum, instruction and assessment plan to advance our instructional programs in alignment with NH personalized competency-based education, and the work is progressing.

We welcome Jennifer Noyes to her new position as Coordinator of Special Services. She oversees the implementation of special education services and supports for students with disabilities from ages 3 to 21 assuring compliance with state and federal laws. Ms. Noyes also leads the district in work related to Social Emotional Learning coordinating with outside agency partners to support teams of professionals.

We also welcome Justin Falconer, IT Coordinator, who oversees the technology services and supports in our schools. Mr. Falconer has been instrumental in acquiring and implementing additional technology equipment which has supported our students during periods of remote learning this year. Much progress has been made thanks to his work and the additional funding available this year.

Through professional development and collaboration, our teachers continue to enhance their ability to provide a safe, supportive, and academically rigorous environment in which students can succeed.

I want to commend the unwavering efforts of SAU 7 employees who have, in essence, reimagined public education over the last nine months during the pandemic. I also want to recognize and express gratitude for the hard-working parents (and other family members and friends) of SAU 7 students who have selflessly put other parts of their lives on hold to support their child's learning during these difficult times.

I am grateful to the many parents, volunteers, board members, business owners, and community members who have donated their time and expertise on behalf of our students and schools this past year. Parent and community involvement is vital to quality schools and school improvement, and to that end, I know our SAU #7 schools are on the right path.

We truly are a community-centered and community-supported school district, and it is a privilege and honor to serve as your superintendent.

Respectfully submitted,
Debra Taylor, PhD
Superintendent of Schools

PITTSBURG SCHOOL GUIDANCE REPORT 2019-2020

We had a very interesting end to our school year as our students and teachers had to learn and teach remotely, because of the COVID-19 virus. We cannot believe how fast the year went and we look forward to going back to school in person next year with our wonderful staff and students.

Our school continued with the program called New Hampshire Scholars. We are still very excited to be the 72nd school in NH to put this program in our school. It is a program that encourages and motivates all high school students to complete a rigorous course of study that prepares them for successful transition to college coursework or technical training necessary to enter today's competitive job market. We are looking to have many New Hampshire Scholars graduating over the next few years!

We had a College Fair in September, which consisted of 17 New Hampshire Colleges that belong to the NH College and University Council. This is always a wonderful opportunity for all the high school students (grades 9-12) to become familiar with the different colleges throughout New Hampshire.

We had the New Hampshire Higher Education Assistance Foundation (NHHEAF) representative come up and do a financial aid night for the parents of the juniors and seniors, which was very helpful and informative. We also continued with the program which gives one on one help to parents filling out the FAFSA (Free Application for Financial Student Aid). This was very helpful for parents!

The eleventh grade took the PSAT's, but the SAT's (for their State Testing) was canceled because of remote learning. Unfortunately, both the juniors and seniors were not able to take the ASVAB's, but they will be taking them in the fall when we can get back to in person learning.

All of our students in grades K-10 were tested in September and December with the STAR Testing series in math and reading. This test is computerized and has become a valuable assessment tool for our teachers. We also continued with Aimsweb, which is a math and reading computerized test program, for grades K – 8 in the fall.

We were not able to participate in the State Assessment System (SAS) for grades 3, 4, 5, 6, 7, and 8. It is for Math and English Language Arts and it is required by the State of New Hampshire, but unfortunately it was canceled as the majority of the State of NH Schools were forced to go to remote learning because of the Coronavirus. I am sure that we will be back to testing next school year!

Another aspect of the guidance department is to get the high school students ready for moving on to their next grade level. We had a difficult time trying to connect virtually and via phone to choose classes because of remote learning, but we did it. We also continued with the students being able to participate in the Connecticut River Collaborative between Colebrook Academy, Canaan Memorial School, and Pittsburg School for any of our students to take two morning or two afternoon classes at any of the area high schools, no matter what school the student normally attends. We continue to look forward to having a lot of opportunities for our students in the North Country!

School-To-Work was back for another year under my supervision and it was successful until we had to stop it because of going to remote learning. Our students were placed at Lemieux's Garage and Pittsburg School and did a great job during the time that they were able to participate. We are looking forward to working with more local businesses next year with the hopes of returning to in person school in the fall.

Eight seniors graduated in June after many years of hard work. And although their graduation looked different because of the Coronavirus, it turned out to be unique and beautiful! They were a great group of young people with great personalities, who had to deal with a lot of disappointments, but they did it with grace. By the year's end, all of our graduates had made plans for continuing their education or going into the workforce. Two will be going into the work force and the rest are continuing their education. This fall those graduates will hopefully be found on the campuses of St. Anselm's College, The Institute of Art and Design at New England College, White Mountains Community College, and American University. And two will be continuing online through White Mountains Community College. Congratulations on a job well done and good luck in your futures!!

Respectfully submitted by,
Dawn A. Pettit ~ School Counselor

School Health Report 2019-2020

Dear Residents:

School Health Services contribute to the goals of the education and healthcare systems by providing screenings and referrals, administering medications, providing treatments, first aid, and health education. The role of the School Nurse expands beyond the physical health of a student, serving as a vital component of healthcare for the family as a whole.

School Health is constantly evolving and is no longer simply applying a band aid or providing an ice pack. Instead, School Health programs now seek to become fully coordinated programs, encompassing various aspects of education, physical and mental health, and prevention and wellness activities.

The New Hampshire Department of Health and Human Services establishes 7 components for Coordinated School Health:

- Preventative health services and direct interventions
- Health and emergency response services
- Wellness initiatives
- Health record maintenance
- Healthy and safe school environment
- Health promotion for staff
- Family/community involvement

Preventative health services and interventions include physical, mental, emotional and social health. Through these, school nurses motivate students and staff to improve and maintain their health, prevent disease, and reduce risky behaviors. Wellness instruction, initiatives, and health promotion help students and staff learn skills they can use to make healthy choices throughout their lifetime. Traditional aspects of a coordinated health program, such as health and emergency response, health record maintenance and healthy school environment continue without requiring significant changes. As school health programs evolve, these processes continue to be adapted to be inclusive of any newly established best practices.

We remain committed to creating a healthy school environment that enhances the development of lifelong wellness practices to promote healthy habits for students and staff. Through a coordinated school health program, we are able to accomplish overall health, improving student academic achievement. We look forward to continuing to serve our school communities in the coming years.

Sincerely,

Devon Phillips, RN, CEN, School Health Coordinator, CAES Nurse

Tanya Young, RN, PSD Nurse

Barbara Pires-Lynch RN, SCS Nurse

Title I Annual Report

Pittsburg School 2019-2020

The Title I program for 2019-2020 provided services for 13 students in grades Kindergarten – 6 at Pittsburg School in both reading and math. We had wonderful students and supportive parents to work with. Mrs. Misty Blais served as our Project Manager/Teacher three days a week.

Using a combination of AIMSweb Plus (a benchmark and progress monitoring system based on direct, frequent and continuous student assessment), the STAR assessment, and formative assessment in the classroom, we were able to identify and focus on student deficiency areas to guide instruction. The Title I staff provided one on one or small group supplemental instruction to at risk students throughout the day.

In March, when we went to remote instruction, Misty Blais supported the teachers, students and parents. She provided monthly newsletters with family fun activities, she emailed parents to offer support, and held Google Meetings to provide supplemental support for her students.

I thank everyone for their continued support of this program. I look forward to another wonderful year providing supplemental services to the children in Pittsburg.

Respectfully submitted,

Misty Blais Title I Project Manager

Town of Pittsburg Trustees - School Accounts - For the FY July 1, 2019 - June 30, 2020

#	Account Name	Beginning Principal Balance P&I 7/1/2019	Beginning Principal Balance 7/1/2019	New Funds	Withdrawal of Funds	Accum. Principal Balance 6/30/2020	Beginning Interest Balance 7/1/2019	Interest Earned	Interest Withdrawal	Accum. Interest 6/30/2020	Total Accum. Principal and Interest 6/30/2020
8	School Roof Expendable Trust	28,485.93	27,689.64	0.00	0.00	27,689.64	796.29	440.06	0.00	1,236.35	28,925.99
14	Eric Arney Memorial Fund	7,077.57	5,710.00	0.00	0.00	5,710.00	1,367.57	109.35	0.00	1,476.92	7,186.92
19	School Bus Expendable Trust	1,819.78	46.00	25,000.00	0.00	25,046.00	1,773.78	49.25	0.00	1,823.03	26,869.03
23	Pittsburg Athletic Assoc. Fund	5,278.93	2,715.00	0.00	0.00	2,715.00	2,563.93	81.55	0.00	2,645.48	5,360.48
24	Science for Jahoda Trails Fund	119.87	76.00	0.00	0.00	76.00	43.87	1.84	0.00	45.71	121.71
25	Technology Fund	15,298.41	12,387.00	0.00	0.00	12,387.00	2,911.41	236.34	0.00	3,147.75	15,534.75
31	Athletic Fields Maintenance Fund	3,658.18	0.00	0.00	0.00	0.00	3,658.18	56.52	0.00	3,714.70	3,714.70
33	Peter Masters Fund	3,892.74	3,122.00	0.00	0.00	3,122.00	770.74	60.14	0.00	830.88	3,952.88
35	Girls Varsity Soccer Fund	825.81	600.00	0.00	0.00	600.00	225.81	12.77	0.00	238.58	838.58
38	Tuition Expendable Trust	94,349.15	85,000.00	0.00	0.00	85,000.00	9,349.15	1,457.57	0.00	10,806.72	95,806.72
39	Janele C. Phillips Fund	257,348.20	243,374.00	0.00	0.00	243,374.00	13,974.20	3,975.68	0.00	17,949.88	261,323.88
40	Facility Maint. Expendable Trust	78,898.18	75,000.00	0.00	50,277.00	24,723.00	3,898.18	936.41	0.00	4,834.59	29,557.59
	Total Trust Funds	497,052.75	455,719.64	25,000.00	50,277.00	430,442.64	41,333.11	7,417.48	0.00	48,750.59	479,193.23
10	Raymond Stuart Memorial Award	3,231.28	3,135.00	0.00	0.00	3,135.00	96.28	49.93	0.00	146.21	3,281.21
11	Carolyn Robie Majewski Scholarship	4,038.88	3,700.00	0.00	0.00	3,700.00	338.88	62.40	0.00	401.28	4,101.28
12	JE Pike Conservation Award	289.42	260.00	0.00	0.00	260.00	29.42	4.48	0.00	33.90	293.90
13	Sam Ives Memorial Scholarship	3,327.47	3,200.00	0.00	0.00	3,200.00	127.47	51.41	0.00	178.88	3,378.88
15	C Wheeler Memorial Scholarship	1,511.36	1,440.00	0.00	0.00	1,440.00	71.36	23.33	0.00	94.69	1,534.69
16	Grammy's Perseverance Award	394.66	350.00	0.00	0.00	350.00	44.66	6.10	0.00	50.76	400.76
17	L Demmons Memorial Scholarship	3,451.24	3,080.00	0.00	0.00	3,080.00	371.24	52.90	100.00	324.14	3,404.14
18	People for Pittsburg Award	2,514.06	2,380.00	0.00	0.00	2,380.00	134.06	38.84	0.00	172.90	2,552.90
20	Pittsburg School Scholarship	21,349.69	20,525.00	0.00	0.00	20,525.00	824.69	328.83	200.00	953.52	21,478.52
28	Leslie Lord Scholarship	12,167.30	11,265.00	0.00	0.00	11,265.00	902.30	185.48	500.00	587.78	11,852.78
29	Brown - Frizzell Memorial Scholarship	10,033.64	9,470.00	0.00	0.00	9,470.00	563.64	154.27	150.00	567.91	10,037.91
30	Foreign Language Scholarship	3,954.32	3,400.00	0.00	0.00	3,400.00	554.32	61.11	0.00	615.43	4,015.43

41	Betty Mae Preston Beck Scholarship	36,636.98	35,000.00	0.00	0.00	35,000.00	1,636.98	565.99	0.00	2,202.97	37,202.97
42	Pittsburg Alumni Scholarship	2,825.21	2,804.00	0.00	250.00	2,554.00	21.21	42.41	0.00	63.62	2,617.62
46	Arlene Shields Book Award	22,390.01	21,372.00	0.00	0.00	21,372.00	1,018.01	345.89	0.00	1,363.90	22,735.90
48	Paul Thibeaul Golf Scholarship Fund	233.64	220.00	0.00	0.00	220.00	13.64	3.62	0.00	17.26	237.26
GB	Kate Lord Memorial Scholarship	29,669.62	27,150.00	0.00	0.00	27,150.00	2,519.62	65.19	0.00	2,584.81	29,734.81
	Total Scholarships	158,018.78	148,751.00	0.00	250.00	148,501.00	9,267.78	2,042.18	950.00	10,359.96	158,860.96
	Total All Funds	655,071.53	604,470.64	25,000.00	50,527.00	578,943.64	50,600.89	9,459.66	950.00	59,110.55	638,054.19

SCHOOL ADMINISTRATIVE UNIT #7
2021 - 2022
PROPOSED BUDGET

CATEGORY	TOTAL	COLE	PITTS	STEW	COLU	CLARKS
		46.96%	28.89%	13.99%	6.78%	3.38%
Psychological Services	\$126,974.00	\$59,626.99	\$36,684.60	\$17,757.81	\$8,607.32	\$4,296.65
Other Support Services	\$15,111.00	\$7,096.13	\$4,365.78	\$2,113.33	\$1,024.34	\$511.34
Technology Services	\$195,997.00	\$92,040.19	\$56,626.32	\$27,410.94	\$13,286.25	\$6,632.30
Improvement of Instruction	\$5,900.00	\$2,770.64	\$1,704.59	\$825.14	\$399.95	\$199.65
Office of Superintendent	\$261,618.00	\$122,855.81	\$75,585.17	\$36,588.29	\$17,734.57	\$8,852.84
Coordinator of Special Services	\$171,236.00	\$80,412.43	\$49,472.52	\$23,948.02	\$11,607.75	\$5,794.42
Fiscal Services	\$409,293.00	\$192,203.99	\$118,250.58	\$57,241.21	\$27,745.17	\$13,849.98
Plant Services	\$33,108.00	\$15,547.52	\$9,565.37	\$4,630.28	\$2,244.33	\$1,120.34
Information Systems	\$36,907.00	\$17,331.53	\$10,662.96	\$5,161.59	\$2,501.85	\$1,248.89
TOTAL	\$1,256,144.00	\$589,889.22	\$362,918.89	\$175,676.60	\$85,151.52	\$42,506.41
Total Estimated Revenue	\$163,941.00	\$76,986.69	\$47,364.89	\$22,927.78	\$11,113.24	\$5,547.57
TOTAL DISTRICT SHARE FY 22	\$1,092,203.00	\$512,902.53	\$315,554.00	\$152,748.82	\$74,038.29	\$36,958.84
District Share FY 2020 - 2021	\$1,049,887.00	\$488,092.47	\$313,391.27	\$151,393.71	\$58,688.68	\$38,320.88
Increase (Decrease) over FY21	\$42,316.00	\$24,810.06	\$2,162.73	\$1,355.11	\$15,349.61	\$ (1,362.04)

SCHOOL ADMINISTRATIVE UNIT #7
ESTIMATED REVENUE
2021 - 2022

	Budget		Revenue Received		Adopted Budget		Proposed Budget		Variance
	2019 - 2020	2020 - 2021	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022	2021 - 2022		
Unreserved Fund Balance(carryover applied)	\$50,000.00	\$90,000.00	\$0.00	\$90,000.00	\$100,000.00	\$100,000.00	\$10,000.00	\$10,000.00	
PL 94-142 Grant	\$63,620.00	\$42,460.00	\$34,571.98	\$42,460.00	\$43,960.00	\$43,960.00	\$1,500.00	\$1,500.00	
Project Aware & System of Care	\$453,400.00	\$0.00	\$143,958.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Grants	\$12,549.00	\$14,549.00	\$16,681.97	\$14,549.00	\$14,966.00	\$14,966.00	\$417.00	\$417.00	
Interest	\$15.00	\$15.00	\$15.84	\$15.00	\$15.00	\$15.00	\$0.00	\$0.00	
Refund of Prior Years' Expenses	\$0.00	\$0.00	\$14,522.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Local Income	\$10,000.00	\$5,000.00	\$9,582.71	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	
District Assessment	\$986,479.00	\$1,049,887.00	\$986,479.02	\$1,049,887.00	\$1,092,203.00	\$1,092,203.00	\$42,316.00	\$42,316.00	
TOTAL ESTIMATED REVENUE	\$1,576,063.00	\$1,201,911.00	\$1,205,812.23	\$1,201,911.00	\$1,256,144.00	\$1,256,144.00	\$54,233.00	\$54,233.00	
Total Expenditures/Appropriations	\$1,576,063.00	\$1,201,911.00	\$1,150,042.86	\$1,201,911.00	\$1,256,144.00	\$1,256,144.00	\$54,233.00	\$54,233.00	

**SCHOOL ADMINISTRATIVE UNIT #7
PROPOSED BUDGET
FISCAL YEAR 2021 - 2022**

		2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022	
		Budget		Actual Expenditures		Budget		Proposed Budget	
Account	Description	Budget	Expenditures	Budget	Budget	Budget	Budget	Budget	Variance
Psychological Services									
000.2140.110.00.000.0000	Salaries	\$31,039.00	\$32,239.42	\$34,389.00	\$38,231.00				\$3,842.00
000.2140.211.00.000.0000	Health Insurance	\$26,943.00	\$23,324.97	\$30,755.00	\$16,380.00				(\$14,375.00)
000.2140.213.00.000.0000	Life Insurance	\$96.00	\$71.40	\$96.00	\$150.00				\$54.00
000.2140.220.00.000.0000	Social Security Tax	\$4,336.00	\$4,022.76	\$4,582.00	\$4,875.00				\$293.00
000.2140.232.00.000.0000	Retirement	\$10,090.00	\$10,083.68	\$10,660.00	\$13,396.00				\$2,736.00
000.2140.260.00.000.0000	Worker's Compensation	\$226.00	\$173.50	\$240.00	\$255.00				\$15.00
000.2140.290.00.000.0000	Employee Benefit	\$145.00	\$0.00	\$145.00	\$4,645.00				\$4,500.00
000.2140.320.00.000.0000	Contracted Services	\$519.00	\$0.00	\$650.00	\$650.00				\$0.00
000.2140.323.00.000.0000	Professional Services	\$0.00	\$539.00	\$0.00	\$0.00				\$0.00
000.2140.580.00.000.0000	Travel	\$1,750.00	\$1,290.64	\$2,050.00	\$2,050.00				\$0.00
000.2140.610.00.000.0000	Supplies	\$2,033.00	\$1,443.28	\$2,528.00	\$1,060.00				(\$1,468.00)
000.2140.641.00.000.0000	Books	\$360.00	\$30.19	\$190.00	\$50.00				(\$140.00)
000.2140.650.00.000.0000	Software	\$767.00	\$0.00	\$0.00	\$767.00				\$767.00
000.2140.810.00.000.0000	Dues and Fees	\$650.00	\$220.00	\$1,417.00	\$650.00				(\$767.00)
Total Psychological Services		\$78,954.00	\$73,438.84	\$87,702.00	\$83,159.00				(\$4,543.00)
Other Support Services									
000.2190.610.00.000.0000	Project Aware costs	\$0.00	\$11.00	\$0.00	\$0.00				\$0.00
000.2190.641.00.000.0000	Books	\$0.00	\$0.00	\$500.00	\$0.00				(\$500.00)
Total Other Support Services		\$0.00	\$11.00	\$500.00	\$0.00				(\$500.00)
Technology Services									
000.2191.110.00.000.0000	Salaries - Tech	\$111,047.00	\$71,441.34	\$139,437.00	\$120,135.00				(\$19,302.00)
000.2191.211.00.000.0000	Health Insurance	\$46,900.00	\$38,108.63	\$61,510.00	\$38,493.00				(\$23,017.00)
000.2191.213.00.000.0000	Life Insurance	\$192.00	\$170.00	\$192.00	\$192.00				\$0.00
000.2191.220.00.000.0000	Social Security	\$8,495.00	\$4,952.84	\$10,667.00	\$9,190.00				(\$1,477.00)

		2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022	
		Budget	Actual Expenditures	Budget	Budget	Budget	Budget	Budget	Variance
Account	Description								
000.2191.232.00.000.0000	Retirement	\$12,404.00	\$5,720.63	\$15,575.00	\$16,915.00	\$1,340.00			\$1,340.00
000.2191.260.00.000.0000	Worker's Compensation	\$333.00	\$0.00	\$558.00	\$481.00	(\$77.00)			(\$77.00)
000.2191.290.00.000.0000	Employee Benefit	\$290.00	\$0.00	\$290.00	\$7,790.00	\$7,500.00			\$7,500.00
000.2191.580.00.000.0000	Travel	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00			\$0.00
000.2191.610.00.000.0000	Supplies	\$1,000.00	\$36.90	\$1,000.00	\$1,000.00	\$0.00			\$0.00
000.2191.810.00.000.0000	Dues and Fees	\$800.00	\$319.50	\$800.00	\$800.00	\$0.00			\$0.00
Total Technology Services		\$182,461.00	\$120,749.84	\$231,029.00	\$195,996.00	(\$35,033.00)			
Improvement of Instruction									
000.2210.240.00.000.0000	Course Reimbursement	\$1,500.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00			\$0.00
000.2210.323.00.000.0000	Contracted Services	\$1,800.00	\$0.00	\$1,800.00	\$2,000.00	\$200.00			\$200.00
000.2210.580.00.000.0000	Travel	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00			\$0.00
000.2210.810.00.000.0000	Dues and Fees	\$400.00	\$287.47	\$400.00	\$400.00	\$0.00			\$0.00
Total Improvement of Instruction		\$4,200.00	\$287.47	\$5,700.00	\$5,900.00	\$200.00			
Office of the Superintendent									
000.2321.110.00.000.0000	Salaries	\$142,464.00	\$127,856.39	\$132,309.00	\$152,145.00	\$19,836.00			\$19,836.00
000.2321.211.00.000.0000	Health Insurance	\$39,915.00	\$25,543.10	\$45,562.00	\$30,304.00	(\$15,258.00)			(\$15,258.00)
000.2321.213.00.000.0000	Life Insurance	\$192.00	\$125.80	\$192.00	\$192.00	\$0.00			\$0.00
000.2321.220.00.000.0000	Social Security Tax	\$10,899.00	\$9,451.11	\$10,122.00	\$11,639.00	\$1,517.00			\$1,517.00
000.2321.232.00.000.0000	Retirement	\$15,914.00	\$14,106.28	\$14,779.00	\$21,392.00	\$6,613.00			\$6,613.00
000.2321.260.00.000.0000	Worker's Compensation	\$570.00	\$437.58	\$529.00	\$609.00	\$80.00			\$80.00
000.2321.290.00.000.0000	Employee Benefit	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00			\$6,000.00
000.2321.329.00.000.0000	Professional Services	\$7,200.00	\$14,289.40	\$8,000.00	\$6,000.00	(\$2,000.00)			(\$2,000.00)
000.2321.430.00.000.0000	Repair and Maintenance	\$1,075.00	\$0.00	\$1,075.00	\$1,075.00	\$0.00			\$0.00
000.2321.442.00.000.0000	Postage Rental	\$720.00	\$672.00	\$720.00	\$720.00	\$0.00			\$0.00
000.2321.521.00.000.0000	Insurance	\$3,100.00	\$1,956.00	\$3,500.00	\$4,200.00	\$700.00			\$700.00
000.2321.531.00.000.0000	Communication	\$1,800.00	\$2,104.77	\$1,800.00	\$1,500.00	(\$300.00)			(\$300.00)
000.2321.534.00.000.0000	Postage	\$1,600.00	\$1,375.75	\$1,600.00	\$2,000.00	\$400.00			\$400.00
000.2321.540.00.000.0000	Advertising	\$4,000.00	\$4,596.14	\$5,000.00	\$5,000.00	\$0.00			\$0.00
000.2321.550.00.000.0000	Printing and Binding	\$800.00	\$345.22	\$800.00	\$800.00	\$0.00			\$0.00
000.2321.580.00.000.0000	Travel	\$8,753.00	\$5,643.77	\$8,753.00	\$8,753.00	\$0.00			\$0.00

		2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022	
		Budget	Actual Expenditures	Budget	Budget	Budget	Budget	Budget	Variance
Account	Description								
000.2321.610.00.000.0000	Supplies	\$4,000.00	\$1,305.62	\$4,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	(\$2,500.00)
000.2321.630.00.000.0000	Food	\$2,500.00	\$1,143.11	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
000.2321.641.00.000.0000	Books	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
000.2321.650.00.000.0000	Software	\$110.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$500.00)
000.2321.810.00.000.0000	Dues and Fees	\$4,190.00	\$2,801.39	\$4,190.00	\$5,490.00	\$5,490.00	\$5,490.00	\$5,490.00	\$1,300.00
Total Office of the Superintendent		\$250,102.00	\$213,753.43	\$244,231.00	\$261,619.00	\$261,619.00	\$261,619.00	\$261,619.00	\$17,388.00
Coordinator of Special Services									
000.2332.110.00.000.0000	Salaries - Regular Employees	\$94,589.00	\$80,705.33	\$95,352.00	\$94,060.00	\$94,060.00	\$94,060.00	\$94,060.00	(\$1,292.00)
000.2332.211.00.000.0000	Health Insurance	\$46,900.00	\$31,930.44	\$37,285.00	\$30,303.00	\$30,303.00	\$30,303.00	\$30,303.00	(\$6,982.00)
000.2332.213.00.000.0000	Life Insurance	\$150.00	\$122.40	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
000.2332.220.00.000.0000	Social Security Tax	\$7,236.00	\$5,566.25	\$7,295.00	\$7,195.00	\$7,195.00	\$7,195.00	\$7,195.00	(\$100.00)
000.2332.232.00.000.0000	Retirement	\$10,566.00	\$9,014.82	\$10,650.00	\$17,592.00	\$17,592.00	\$17,592.00	\$17,592.00	\$6,942.00
000.2332.250.00.000.0000	Unemployment Compensation	\$0.00	\$8,358.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.260.00.000.0000	Worker's Compensation	\$378.00	\$545.82	\$381.00	\$376.00	\$376.00	\$376.00	\$376.00	(\$5.00)
000.2332.290.00.000.0000	Employee Benefit	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
000.2332.430.00.000.0000	Repair & Maintenance	\$950.00	\$0.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$0.00
000.2332.521.00.000.0000	Insurance - Other	\$2,800.00	\$1,956.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00
000.2332.531.00.000.0000	Communications	\$960.00	\$888.04	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$0.00
000.2332.534.00.000.0000	Postage	\$1,300.00	\$1,124.90	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00
000.2332.540.00.000.0000	Advertising	\$800.00	\$1,515.36	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
000.2332.550.00.000.0000	Printing & Binding	\$500.00	\$0.00	\$500.00	\$200.00	\$200.00	\$200.00	\$200.00	(\$300.00)
000.2332.580.00.000.0000	Travel	\$3,350.00	\$1,729.10	\$3,350.00	\$3,350.00	\$3,350.00	\$3,350.00	\$3,350.00	\$0.00
000.2332.610.00.000.0000	Supplies	\$1,800.00	\$1,007.31	\$1,650.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	(\$650.00)
000.2332.641.00.000.0000	Books	\$500.00	\$0.00	\$500.00	\$300.00	\$300.00	\$300.00	\$300.00	(\$200.00)
000.2332.650.00.000.0000	Software	\$125.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$110.00)
000.2332.734.00.000.0000	Computer Equipment	\$0.00	\$1,802.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.739.00.000.0000	Special Services-Other Equipment	\$0.00	\$37.91	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00
000.2332.810.00.000.0000	Dues & Fees	\$3,250.00	\$1,947.49	\$3,250.00	\$3,450.00	\$3,450.00	\$3,450.00	\$3,450.00	\$200.00
Total Coordinator of Special Services		\$176,154.00	\$148,252.08	\$167,383.00	\$171,236.00	\$171,236.00	\$171,236.00	\$171,236.00	\$3,853.00

		2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022	
		Actual Expenditures		Budget		Budget		Proposed Budget	
Account	Description	Budget	Expenditures	Budget	Budget	Budget	Budget	Budget	Variance
Fiscal Services									
000.2520.110.00.000.0000	Salaries	\$158,829.00	\$191,967.09	\$191,621.00	\$212,632.00	\$212,632.00	\$212,632.00	\$21,011.00	
000.2520.120.00.000.0000	Part-time Salaries	\$700.00	\$600.00	\$650.00	\$700.00	\$700.00	\$700.00	\$50.00	
000.2520.211.00.000.0000	Health Insurance	\$49,894.00	\$57,525.02	\$68,344.00	\$63,063.00	\$63,063.00	\$63,063.00	(\$5,281.00)	
000.2520.213.00.000.0000	Life Insurance	\$288.00	\$319.60	\$288.00	\$288.00	\$288.00	\$288.00	\$0.00	
000.2520.220.00.000.0000	Social Security Tax	\$12,204.00	\$13,875.10	\$14,708.00	\$18,001.00	\$18,001.00	\$18,001.00	\$3,293.00	
000.2520.232.00.000.0000	Retirement	\$15,999.00	\$20,825.04	\$17,454.00	\$37,512.00	\$37,512.00	\$37,512.00	\$20,058.00	
000.2520.260.00.000.0000	Worker's Compensation	\$638.00	\$489.77	\$769.00	\$941.00	\$941.00	\$941.00	\$172.00	
000.2520.290.00.000.0000	Employee Benefit	\$0.00	\$0.00	\$0.00	\$34,415.00	\$34,415.00	\$34,415.00	\$34,415.00	
000.2520.329.00.000.0000	Other Professional Services	\$31,956.00	\$35,573.58	\$16,000.00	\$17,500.00	\$17,500.00	\$17,500.00	\$1,500.00	
000.2520.430.00.000.0000	Repair and Maintenance	\$1,275.00	\$0.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$0.00	
000.2520.521.00.000.0000	Insurance	\$4,800.00	\$3,185.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	
000.2520.531.00.000.0000	Communication	\$1,140.00	\$887.97	\$1,140.00	\$1,500.00	\$1,500.00	\$1,500.00	\$360.00	
000.2520.534.00.000.0000	Postage	\$1,400.00	\$791.10	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	
000.2520.540.00.000.0000	Advertising	\$1,500.00	\$1,374.40	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	
000.2520.550.00.000.0000	Printing and Binding	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	
000.2520.580.00.000.0000	Travel	\$4,116.00	\$2,753.25	\$4,116.00	\$4,116.00	\$4,116.00	\$4,116.00	\$0.00	
000.2520.610.00.000.0000	Supplies	\$5,500.00	\$4,509.29	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	
000.2520.630.00.000.0000	Food	\$0.00	\$131.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
000.2520.641.00.000.0000	Books	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	
000.2520.650.00.000.0000	Software	\$130.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00	(\$130.00)	
000.2520.734.00.000.0000	Electronic Equipment	\$0.00	\$1,074.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
000.2520.739.00.000.0000	Equipment-New	\$0.00	\$0.00	\$3,000.00	\$500.00	\$500.00	\$500.00	(\$2,500.00)	
000.2520.810.00.000.0000	Dues and Fees	\$3,332.00	\$732.11	\$3,372.00	\$3,350.00	\$3,350.00	\$3,350.00	(\$22.00)	
Total Fiscal Services		\$294,201.00	\$336,614.45	\$336,367.00	\$409,293.00	\$409,293.00	\$409,293.00	\$72,926.00	
Plant Services									
000.2600.421.00.000.0000	Rubbish Removal	\$1,140.00	\$597.40	\$1,140.00	\$800.00	\$800.00	\$800.00	(\$340.00)	
000.2600.430.00.000.0000	Repair and Maintenance	\$713.00	\$461.00	\$413.00	\$413.00	\$413.00	\$413.00	\$0.00	
000.2600.441.00.000.0000	Rental Charge	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	
000.2600.521.00.000.0000	Property Insurance	\$1,800.00	\$424.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	
000.2600.610.00.000.0000	Supplies	\$500.00	\$787.93	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	

		2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022	
		Budget		Actual Expenditures		Budget		Proposed Budget	
Account	Description	Budget	Expenditures	Budget	Budget	Budget	Budget	Budget	Variance
000.2600.739.00.000.0000	Equipment	\$0.00	\$999.00	\$0.00	\$11,395.00	\$11,395.00	\$11,395.00	\$11,395.00	\$11,395.00
Total Plant Services		\$22,153.00	\$21,269.33	\$22,053.00	\$33,108.00	\$33,108.00	\$33,108.00	\$33,108.00	\$11,055.00
Information Services									
000.2829.329.00.000.0000	Contracted Services	\$3,500.00	\$538.91	\$3,500.00	\$4,700.00	\$4,700.00	\$4,700.00	\$4,700.00	\$1,200.00
000.2829.430.00.000.0000	Tech Repairs & Maintenance	\$0.00	\$299.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2829.532.00.000.0000	Data Communications	\$28,320.00	\$23,748.01	\$30,000.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	(\$7,560.00)
000.2829.610.00.000.0000	Supplies	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
000.2829.650.00.000.0000	Licenses	\$0.00	\$0.00	\$0.00	\$4,942.00	\$4,942.00	\$4,942.00	\$4,942.00	\$4,942.00
000.2829.734.00.000.0000	Computer Equipment	\$0.00	\$6,777.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2829.739.00.000.0000	Equipment	\$2,300.00	\$6,255.96	\$3,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	(\$2,500.00)
000.2829.810.00.000.0000	Dues & Fees	\$3,750.00	\$2,834.60	\$10,525.00	\$3,425.00	\$3,425.00	\$3,425.00	\$3,425.00	(\$7,100.00)
Total Informational Systems		\$38,270.00	\$40,453.99	\$47,925.00	\$36,907.00	\$36,907.00	\$36,907.00	\$36,907.00	(\$11,018.00)
Grand Total General Fund		\$1,046,495.00	\$954,830.43	\$1,142,890.00	\$1,197,218.00	\$1,197,218.00	\$1,197,218.00	\$1,197,218.00	(\$54,328.00)
Special Cost Centers									
Special Education Services									
000.1210.110.00.000.3000	Salaries - Regular Employees	\$16,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.1210.220.00.000.3000	Social Security Tax	\$1,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.1210.260.00.000.3000	Worker's Compensation	\$66.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.1210.580.00.000.3000	Travel	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.1210.810.00.000.3000	Dues & Fees	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Special Education Services		\$19,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
After School Programs									
000.1490.110.00.000.3000	Salaries - AS	\$44,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.1490.220.00.000.3000	Social Security	\$3,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.1490.232.00.000.3000	Retirement	\$7,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total After School Programs		\$56,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

		2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022	
		Budget		Actual Expenditures		Budget		Proposed Budget	
Account	Description	Budget	Expenditures	Budget	Budget	Budget	Budget	Budget	Variance
Psychological Services									
000.2140.110.000.3000	Salaries - Regular Employees	\$25,500.00	\$0.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$0.00
000.2140.323.00.000.3000	Professional Services - Pupils	\$18,315.00	\$0.00	\$18,315.00	\$18,315.00	\$18,315.00	\$18,315.00	\$18,315.00	\$0.00
	Total Psychological Services	\$43,815.00	\$0.00	\$43,815.00	\$43,815.00	\$43,815.00	\$43,815.00	\$43,815.00	\$0.00
Other Support Services									
000.2190.110.000.3000	Salaries	\$11,625.00	\$0.00	\$11,625.00	\$11,625.00	\$12,000.00	\$12,000.00	\$12,000.00	\$375.00
000.2190.220.00.000.3000	Social Security Tax	\$889.00	\$0.00	\$889.00	\$889.00	\$918.00	\$918.00	\$918.00	\$29.00
000.2190.260.00.000.3000	Worker's Compensation	\$35.00	\$0.00	\$35.00	\$47.00	\$48.00	\$48.00	\$48.00	\$1.00
000.2190.323.00.000.3000	Professional Services	\$235,000.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2190.441.00.000.3000	Rental Charge	\$725.00	\$0.00	\$725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2190.580.00.000.3000	Travel	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2190.610.00.000.3000	supplies	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
000.2190.810.00.000.3000	Dues and Fees	\$145.00	\$0.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$0.00
	Total Other Support Services	\$254,419.00	\$0.00	\$254,419.00	\$14,706.00	\$15,111.00	\$15,111.00	\$15,111.00	\$405.00
Improvement of Instruction									
000.2210.323.00.000.3000	Professional Services	\$22,576.00	\$0.00	\$22,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2210.580.00.000.3000	Travel	\$13,792.00	\$0.00	\$13,792.00	\$500.00	\$0.00	\$0.00	\$0.00	(\$500.00)
000.2210.630.00.000.3000	Food	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2210.641.00.000.3000	Books	\$2,274.00	\$0.00	\$2,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Improvement of Instruction	\$40,642.00	\$0.00	\$40,642.00	\$500.00	\$0.00	\$0.00	\$0.00	(\$500.00)
Coordinator of Special Services									
000.2332.110.000.3000	Project Aware-Salaries	\$65,152.00	\$0.00	\$65,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.211.00.000.3000	Project Aware-Health Insurance	\$26,943.00	\$0.00	\$26,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.213.00.000.3000	Project Aware-Life Insurance	\$96.00	\$0.00	\$96.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.220.00.000.3000	Project Aware-Social Security Tax	\$4,984.00	\$0.00	\$4,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.232.00.000.3000	Project Aware-Retirement	\$10,858.00	\$0.00	\$10,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

		2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022	
		Actual Expenditures		Budget		Budget		Proposed Budget	
Account	Description	Budget	Expenditures	Budget	Budget	Budget	Budget	Budget	Variance
000.2332.260.000.000.3000	Project Aware-Worker's Compensation	\$391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.531.000.000.3000	Project Aware-Communications	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.534.000.000.3000	Project Aware-Postage	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.540.000.000.3000	Project Aware-Advertising	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.580.000.000.3000	Project Aware-Travel	\$2,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.610.000.000.3000	Project Aware-Supplies	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Coordinator of Special Services		\$114,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Special Cost Center - Grants		\$529,568.00	\$0.00	\$0.00	\$59,021.00	\$58,926.00	\$58,926.00	\$58,926.00	(\$95.00)
Grand Total General Fund and Special Cost Centers		\$1,576,063.00	\$954,830.43	\$1,201,911.00	\$1,201,911.00	\$1,256,144.00	\$1,256,144.00	\$1,256,144.00	\$54,233.00

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Donald J. Murray, CPA

January 4, 2021

To the Board of School Directors
Pittsburg School District
Pittsburg, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Pittsburg School District for the year ended June 30, 2020. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and *Government Auditing Standards*, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated June 22, 2020. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the School District are described in Note 1 to the financial statements. We noted no transactions entered into by the School District during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimate(s) affecting the School District's financial statements was:

- Management's estimate of the depreciation is based on estimated useful lives of the assets. We evaluated the key factors and assumptions used to develop the depreciation in determining that it is reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. The uncorrected misstatement of the financial statements were due to:

1. Prior year and current year unrecorded vacation payable – Governmental Activities
2. Prior year deferred outflows relating to pensions – Government wide

Management has determined, and we agree, that their effects are immaterial, both individually and in the aggregate, to the financial statements as a whole.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated January 4, 2021.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the School District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all of the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition of our retention.

Other Matters

We applied certain limited procedures to the management's discussion and analysis, the schedule of governmental unit's proportionate share of the net OPEB liability and governmental unit's OPEB contributions, the schedule of changes in the governmental unit's total OPEB liability and related ratios, and the schedule of governmental unit's proportionate share of the net pension liability and governmental unit's pension contributions, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on supplementary information, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the use of School Board and management of the Pittsburg School District and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Fothergill Segale & Valley, CPAs

FOTHERGILL SEGALE & VALLEY, CPAs
Vermont Public Accountancy License #110

PITTSBURG SCHOOL DISTRICT
2021 - 2022
ESTIMATED REVENUE

Source of Revenue	Actual Revenue 2019 - 2020	Budgeted Revenue 2020 - 2021	Proposed Revenue 2021 - 2022	Variance from Prior Year
Revenue From Local Sources				
Tuition	472,503.06	475,000.00	500,000.00	25,000.00
Earning on Investment	0.00	50.00	0.00	(50.00)
Food Service Sales/Other	9,329.80	16,000.00	10,000.00	(6,000.00)
Driver Education	0.00	0.00	0.00	0.00
Services to Other LEA's	84,733.10	110,000.00	110,000.00	0.00
Refunds	3,085.29	0.00	0.00	0.00
Other Local Revenues	3,063.79	0.00	0.00	0.00
Revenue From State Sources				
Vocational Aid	4,118.66	0.00	3,600.00	3,600.00
Kindergarten Aid	665.00	0.00	0.00	0.00
Child Nutrition	641.60	500.00	500.00	0.00
Revenue From Federal Sources				
Title I	76,249.29	30,199.00	50,669.00	20,470.00
Title II and Other Grants	9,093.47	8,000.00	8,000.00	0.00
Child Nutrition	19,348.17	20,500.00	18,500.00	(2,000.00)
Medicaid	0.00	1,000.00	500.00	(500.00)
Other Federal Aid - Fed Forest Reserve	0.00	346.00	2,600.00	2,254.00
Other Financing Sources				
Estimated Balance on Hand June 30th	335,742.00	415,319.00	350,000.00	(65,319.00)
TOTAL ESTIMATED REVENUE	1,018,573.23	1,076,914.00	1,054,369.00	(22,545.00)

PITTSBURG BUDGET TAX SUMMARY

Source of Revenue	Actual 2019 - 2020	Budget 2020 - 2021	Projected Budget 2021 - 2022	Variance
Total Estimated Revenue	751,840.00	1,076,914.00	1,054,369.00	(22,545.00)
Less Proposed Budget including Warrant A	3,080,040.00	3,263,108.00	3,332,664.00	69,556.00
AMOUNT TO BE RAISED BY TAXES	2,182,884.00	2,186,194.00	2,278,295.00	92,101.00
Less State Education Tax	534,214.00	551,909.00	576,820.00	24,911.00
ESTIMATED AMOUNT TO BE RAISED BY LOCAL TAXES	1,686,472.00	1,634,285.00	1,701,475.00	67,190.00

This summary includes all warrant articles

**PITTSBURG SCHOOL DISTRICT
PROPOSED BUDGET
FISCAL YEAR 2021-2022
January 31, 2021**

Account	Description	2019 - 2020		2020 - 2021		2021 - 2022		Foot notes
		Budget	Actual Expenditures	Budget	Budget	Proposed Budget	Variance	
Regular Education								
000.1100.110.00.0000.0000	Salaries - Regular Employees	\$686,399.00	\$686,692.94	\$720,507.00	\$763,923.00	\$43,416.00	A1	
000.1100.120.00.0000.0000	Part-time Salaries	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00		
000.1100.123.00.0000.0000	Substitute Salaries	\$14,400.00	\$11,432.50	\$16,200.00	\$18,000.00	\$1,800.00	A2	
000.1100.211.00.0000.0000	Health Insurance	\$291,301.00	\$280,894.27	\$228,200.00	\$218,665.00	(\$9,535.00)	A3	
000.1100.213.00.0000.0000	Life Insurance	\$1,392.00	\$973.27	\$1,392.00	\$1,008.00	(\$384.00)		
000.1100.220.00.0000.0000	Social Security Tax	\$53,611.00	\$51,785.29	\$56,740.00	\$60,582.00	\$3,842.00		
000.1100.232.00.0000.0000	Retirement	\$112,975.00	\$115,943.74	\$129,140.00	\$162,678.00	\$33,538.00	A4	
000.1100.250.00.0000.0000	Unemployment Compensation	\$6,500.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00		
000.1100.260.00.0000.0000	Worker's Compensation	\$2,803.00	\$1,283.00	\$2,966.00	\$3,167.00	\$201.00		
000.1100.270.00.0000.0000	Health Reimbursement	\$0.00	\$0.00	\$49,500.00	\$45,000.00	(\$4,500.00)	A5	
000.1100.290.00.0000.0000	Other Employee Benefits	\$725.00	\$3,821.00	\$725.00	\$5725.00	\$5,000.00	A5	
000.1100.321.00.0000.0000	Professional Services	\$0.00	\$0.00	\$0.00	\$9,215.00	\$9,215.00	A6	
000.1100.322.00.0000.0000	Professional Services - Instr.	\$9,279.00	\$9,008.46	\$6,480.00	\$0.00	(\$6,480.00)	A6	
000.1100.430.00.0000.0000	Repair & Maintenance	\$5,425.00	\$871.77	\$4,725.00	\$4,325.00	(\$400.00)		
000.1100.521.00.0000.0000	Insurance - Other	\$200.00	\$175.00	\$200.00	\$200.00	\$0.00		
000.1100.580.00.0000.0000	Travel	\$1,416.00	\$798.00	\$1,416.00	\$1,416.00	\$0.00		
000.1100.610.00.0000.0000	Supplies	\$24,430.00	\$16,469.52	\$28,008.00	\$30,323.00	\$2,315.00	A7	
000.1100.641.00.0000.0000	Books	\$15,450.00	\$3,274.95	\$12,864.00	\$11,802.00	(\$1,062.00)	A7	
000.1100.642.00.0000.0000	Software	\$0.00	\$0.00	\$0.00	\$1,990.00	\$1,990.00	A7	
000.1100.649.00.0000.0000	Video	\$0.00	\$115.37	\$24.00	\$0.00	(\$24.00)	A7	
000.1100.650.00.0000.0000	Software	\$2,227.00	\$1,463.00	\$6,200.00	\$142.00	(\$6,058.00)	A7	
000.1100.734.00.0000.0000	Computer Equipment	\$3,500.00	\$2,891.57	\$1,750.00	\$10,500.00	\$8,750.00	A7	
000.1100.739.00.0000.0000	Equipment	\$16,098.00	\$3,821.53	\$9,120.00	\$3,897.00	(\$5,223.00)	A7	
000.1100.810.00.0000.0000	Dues & Fees	\$1,125.00	\$928.30	\$1,335.00	\$5,807.00	\$4,472.00		
Total Regular Education Programs		\$1,249,256.00	\$1,192,643.48	\$1,288,992.00	\$1,369,865.00	\$80,873.00	A	

Account	Description	2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022		Foot notes
		Budget	Actual Expenditures	Budget	Actual Expenditures	Budget	Budget	Proposed Budget	Variance	
Title I										
000.1190.110.00.000.0000	Salaries - Regular Employees	\$0.00	\$17,772.05	\$46,716.00	\$47,916.00	\$1,200.00	B1			
000.1190.114.00.000.0000	Salaries	\$23,050.00	\$0.00	\$0.00	\$0.00	\$0.00				
000.1190.211.00.000.0000	Health Insurance	\$0.00	\$11,611.85	\$17,404.00	\$17,231.00	(\$173.00)				
000.1190.213.00.000.0000	Life Insurance	\$0.00	\$55.98	\$0.00	\$1.00	\$1.00				
000.1190.220.00.000.0000	Social Security Tax	\$1,763.00	\$1,312.67	\$3,574.00	\$3,666.00	\$92.00				
000.1190.232.00.000.0000	Retirement	\$0.00	\$3,176.64	\$8,315.00	\$10,072.00	\$1,757.00	B2			
000.1190.260.00.000.0000	Worker's Compensation	\$69.00	\$0.00	\$140.00	\$144.00	\$4.00				
000.1190.321.00.000.0000	Professional Services	\$14,414.00	\$0.00	\$0.00	\$0.00	\$0.00				
000.1190.580.00.000.0000	Travel	\$684.00	\$0.00	\$1,296.00	\$1,296.00	\$0.00				
000.1190.810.00.000.0000	Dues & Fees	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00				
Total Title I		\$40,130.00	\$33,929.19	\$77,595.00	\$80,476.00	\$2,881.00	B			
Special Education										
000.1210.110.00.000.0000	Salaries - Regular Employees	\$52,638.00	\$52,438.00	\$53,638.00	\$54,835.00	\$1,197.00	C1			
000.1210.114.00.000.0000	Salaries	\$56,697.00	\$46,315.65	\$44,474.00	\$61,681.00	\$17,207.00	C2			
000.1210.120.00.000.0000	Part-time Salaries	\$0.00	\$1,194.50	\$0.00	\$0.00	\$0.00				
000.1210.123.00.000.0000	Substitute Salaries	\$320.00	\$1,472.04	\$360.00	\$800.00	\$440.00				
000.1210.126.00.000.0000	Extended School Year	\$4,500.00	\$0.00	\$3,240.00	\$3,240.00	\$0.00				
000.1210.213.00.000.0000	Life Insurance	\$87.00	\$71.46	\$87.00	\$63.00	(\$24.00)				
000.1210.220.00.000.0000	Social Security Tax	\$8,733.00	\$8,307.19	\$7,780.00	\$9,222.00	\$1,442.00	C1			
000.1210.232.00.000.0000	Retirement	\$9,370.00	\$9,576.86	\$9,548.00	\$11,530.00	\$1,982.00	C1			
000.1210.260.00.000.0000	Worker's Compensation	\$457.00	\$0.00	\$408.00	\$481.00	\$73.00				
000.1210.290.00.000.0000	Other Employee Benefits	\$5,290.00	\$5,218.25	\$5,290.00	\$5,290.00	\$0.00				
000.1210.562.00.000.0000	Tuition to LEAs Outside of	\$25.00	\$0.00	\$25.00	\$25.00	\$0.00				
000.1210.564.00.000.0000	Tuition to Private Schools	\$25.00	\$0.00	\$25.00	\$25.00	\$0.00				
000.1210.580.00.000.0000	Travel	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00				
000.1210.610.00.000.0000	Supplies	\$236.00	\$0.00	\$236.00	\$140.00	(\$96.00)				
000.1210.733.00.000.0000	Furniture & Fixtures	\$0.00	\$0.00	\$0.00	\$60.00	\$60.00				
000.1210.810.00.000.0000	Dues & Fees	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00				
Total Special Education Programs		\$138,478.00	\$124,668.95	\$125,211.00	\$147,492.00	\$22,281.00	C			

Account	Description	2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022		Foot notes
		Budget	Expenditures	Actual	Budget	Budget	Proposed	Variance		
Vocational Education										
000.1300.562.00.000.0000	Tuition to LEAs Outside of	\$9,000.00	\$320.00	\$3,600.00	\$10,000.00	\$6400.00	D1			
Total Vocational Education		\$9,000.00	\$320.00	\$3,600.00	\$10,000.00	\$6400.00	D			
Cocurricular Activities										
000.1410.110.00.000.0000	Salaries - Regular Employees	\$11,109.00	\$11,256.00	\$11,463.00	\$11,817.00	\$354.00				
000.1410.220.00.000.0000	Social Security Tax	\$850.00	\$854.00	\$877.00	\$904.00	\$27.00				
000.1410.232.00.000.0000	Retirement	\$1,977.00	\$1,836.25	\$2,040.00	\$2,484.00	\$444.00				
000.1410.260.00.000.0000	Worker's Compensation	\$44.00	\$0.00	\$45.00	\$47.00	\$2.00				
000.1410.580.00.000.0000	Travel	\$2,300.00	\$3,785.89	\$2,100.00	\$4,000.00	\$1,900.00	E1			
000.1410.610.00.000.0000	Supplies	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00				
000.1410.810.00.000.0000	Dues & Fees	\$7,815.00	\$3,074.72	\$7,090.00	\$6,350.00	(\$740.00)	E1			
Total School-Sponsored Cocurricular Activities		\$24,495.00	\$20,806.86	\$24,015.00	\$26,002.00	\$1,987.00	E			
Cocurricular Sports										
000.1420.110.00.000.0000	Salaries - Regular Employees	\$24,844.00	\$15,991.00	\$44,685.00	\$41,085.00	(\$3,600.00)	F1			
000.1420.120.00.000.0000	Part-time Salaries	\$3,672.00	\$160.00	\$0.00	\$0.00	\$0.00				
000.1420.220.00.000.0000	Social Security Tax	\$2,181.00	\$1,234.14	\$3,418.00	\$3,143.00	(\$275.00)				
000.1420.232.00.000.0000	Retirement	\$777.00	\$124.78	\$599.00	\$599.00	\$0.00				
000.1420.260.00.000.0000	Worker's Compensation	\$114.00	\$0.00	\$179.00	\$165.00	(\$14.00)				
000.1420.290.00.000.0000	Other Employee Benefits	\$0.00	\$71.00	\$0.00	\$0.00	\$0.00				
000.1420.320.00.000.0000	Professional Educational	\$3,200.00	\$0.00	\$12,853.00	\$12,320.00	(\$533.00)	F2			
000.1420.323.00.000.0000	Professional Services - Pupils	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00				
000.1420.329.00.000.0000	Other Professional Services	\$30,944.00	\$29,841.24	\$18,465.00	\$16,336.00	(\$2,129.00)	F2			
000.1420.580.00.000.0000	Travel	\$1,470.00	\$560.00	\$2,910.00	\$2,910.00	\$0.00				
000.1420.610.00.000.0000	Supplies	\$1,735.00	\$1,585.59	\$3,595.00	\$4,015.00	\$420.00				
000.1420.739.00.000.0000	Equipment	\$1,750.00	\$4,724.50	\$2,550.00	\$1,900.00	(\$650.00)				
000.1420.810.00.000.0000	Dues & Fees	\$4,920.00	\$3,753.00	\$5,230.00	\$4,850.00	(\$380.00)	F2			
Total School-Sponsored Cocurricular Sports		\$75,857.00	\$58,045.25	\$94,484.00	\$87,573.00	(\$6,911.00)	F			

Account	Description	2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022		Foot notes
		Budget	Expenditures	Budget	Actual	Budget	Budget	Budget	Variance	
Summer School										
000.1430.110.00.000.0000	Salaries - Regular Employees	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	
000.1430.220.00.000.0000	Social Security Tax	\$8.00	\$0.00	\$8.00	\$0.00	\$8.00	\$8.00	\$8.00	\$0.00	
000.1430.232.00.000.0000	Retirement	\$17.00	\$0.00	\$17.00	\$0.00	\$17.00	\$17.00	\$17.00	\$0.00	
Total Summer School Programs		\$125.00	\$0.00	\$125.00	\$0.00	\$125.00	\$125.00	\$125.00	\$0.00	
Guidance Services										
000.2120.110.00.000.0000	Salaries - Regular Employees	\$54,005.00	\$54,502.16	\$55,157.00	\$56,540.00	\$56,540.00	\$1,383.00	G1		
000.2120.200.00.000.0000	Health Insurance and Fixed	\$42,682.00	\$42,330.13	\$38,085.00	\$40,017.00	\$1,932.00	G1			
000.2120.323.00.000.0000	Professional Services - Pupils	\$2,620.00	\$2,388.50	\$2,748.00	\$3,123.00	\$375.00				
000.2120.580.00.000.0000	Travel	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00				
000.2120.610.00.000.0000	Supplies	\$100.00	\$55.90	\$100.00	\$100.00	\$0.00				
000.2120.810.00.000.0000	Dues & Fees	\$200.00	\$268.80	\$200.00	\$200.00	\$0.00				
Total Guidance Services		\$99,807.00	\$99,545.49	\$96,490.00	\$100,180.00	\$3,690.00	G			
Health Services										
000.2130.110.00.000.0000	Salaries - Regular Employees	\$0.00	\$44,294.00	\$51,200.00	\$52,400.00	\$1,200.00	H1			
000.2130.200.00.000.0000	Health Insurance and Fixed	\$0.00	\$27,024.38	\$37,532.00	\$32,465.00	(\$5,067.00)	H2			
000.2130.323.00.000.0000	Professional Services - Pupils	\$70,917.00	\$2,574.82	\$1,350.00	\$2,415.00	\$1,065.00				
000.2130.430.00.000.0000	Repair & Maintenance	\$85.00	\$0.00	\$85.00	\$85.00	\$0.00				
000.2130.610.00.000.0000	Supplies	\$0.00	\$916.39	\$2,600.00	\$2,600.00	\$0.00				
000.2130.739.00.000.0000	Equipment	\$0.00	\$0.00	\$2,640.00	\$0.00	(\$2,640.00)	H2			
Total Health Services		\$71,002.00	\$74,809.59	\$95,407.00	\$89,965.00	(\$5,442.00)	H			
Psychological Services										
000.2140.323.00.000.0000	Professional Services - Pupils	\$12,970.00	\$1,690.00	\$35,370.00	\$35,370.00	\$0.00				
Total Psychological Services		\$12,970.00	\$1,690.00	\$35,370.00	\$35,370.00	\$0.00				
Speech Pathology & Audiology Services										
000.2150.120.00.000.0000	Part-time Salaries	\$15,019.00	\$8,236.87	\$17,942.00	\$10,680.00	(\$7,262.00)	I1			
000.2150.121.00.000.0000	Professional Staff Salary	\$0.00	\$151.45	\$0.00	\$0.00	\$0.00				

Account	Description	2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022		Foot notes
		Budget	Expenditures	Actual	Budget	Budget	Budget	Variance		
000.2150.220.00.000.0000	Social Security Tax	\$1,150.00	\$641.70	\$1,373.00	\$817.00	(\$556.00)				
000.2150.260.00.000.0000	Worker's Compensation	\$60.00	\$0.00	\$72.00	\$43.00	(\$29.00)				
000.2150.323.00.000.0000	Professional Services - Pupils	\$18,076.00	\$9,103.75	\$18,530.00	\$17,127.00	(\$1,403.00)				
000.2150.610.00.000.0000	Supplies	\$932.00	\$278.42	\$43.00	\$34.00	(\$9.00)				
000.2150.641.00.000.0000	Books	\$0.00	\$0.00	\$463.00	\$157.00	(\$306.00)				
000.2150.650.00.000.0000	Software	\$0.00	\$0.00	\$130.00	\$0.00	(\$130.00)				
000.2150.739.00.000.0000	Equipment	\$0.00	\$348.95	\$0.00	\$0.00	\$0.00				
	Total Speech Pathology & Audiology Services	\$35,237.00	\$18,761.14	\$38,553.00	\$28,858.00	(\$9,695.00)				I
Physical & Occupational Therapy										
000.2160.121.00.000.0000	Professional Staff Salary	\$16,800.00	\$15,526.24	\$15,787.00	\$13,915.00	(\$1,872.00)				J1
000.2160.220.00.000.0000	Social Security Tax	\$1,286.00	\$1,187.81	\$1,208.00	\$1,065.00	(\$143.00)				
000.2160.260.00.000.0000	Worker's Compensation	\$69.00	\$0.00	\$63.00	\$56.00	(\$7.00)				
000.2160.323.00.000.0000	Professional Services - Pupils	\$16,958.00	\$4,995.50	\$7,980.00	\$7,980.00	\$0.00				
000.2160.580.00.000.0000	Travel	\$342.00	\$0.00	\$342.00	\$342.00	\$0.00				
000.2160.610.00.000.0000	Supplies	\$330.00	\$249.14	\$403.00	\$203.00	(\$200.00)				
000.2160.810.00.000.0000	Dues & Fees	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00				
	Total Physical & Occupational Therapy Services	\$36,035.00	\$21,958.69	\$26,033.00	\$23,811.00	(\$2,222.00)				J
Other Support Services - Students										
000.2190.110.00.000.0000	Salaries - Regular Employees	\$4,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00				
000.2190.220.00.000.0000	Social Security Tax	\$306.00	\$0.00	\$77.00	\$77.00	\$0.00				
000.2190.232.00.000.0000	Retirement	\$0.00	\$0.00	\$0.00	\$210.00	\$210.00				
000.2190.323.00.000.0000	Professional Services - Pupils	\$50,145.00	\$24,525.05	\$50,145.00	\$3,975.00	(\$46,170.00)				K1
000.2190.330.00.000.0000	Other Professional Services	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00				
000.2190.580.00.000.0000	Travel	\$1,533.00	\$0.00	\$165.00	\$165.00	\$0.00				
000.2190.610.00.000.0000	Supplies	\$200.00	\$0.00	\$500.00	\$500.00	\$0.00				
000.2190.810.00.000.0000	Dues & Fees	\$1,664.00	\$1,681.49	\$3,045.00	\$3,048.00	\$3.00				
	Total Other Support Services - Students	\$58,348.00	\$26,206.54	\$55,432.00	\$9,475.00	(\$45,957.00)				K

Account	Description	2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022		Foot notes
		Budget	Actual Expenditures	Budget	Budget	Budget	Budget	Budget	Variance	
Technology Services										
000.2191.330.00.000.0000	Other Professional Services	\$0.00	\$1,236.00	\$0.00	\$5110.00	\$0.00	\$5110.00	\$5110.00	\$5110.00	L1
000.2191.610.00.000.0000	Supplies	\$500.00	\$0.00	\$500.00	\$3,100.00	\$500.00	\$3,100.00	\$2,600.00	\$2,600.00	
000.2191.734.00.000.0000	Computer Equipment	\$3,000.00	\$9,057.79	\$9,000.00	\$8,350.00	\$9,000.00	\$8,350.00	(\$650.00)	(\$650.00)	
000.2191.810.00.000.0000	Dues & Fees	\$7,735.00	\$1,136.23	\$8,425.00	\$3,926.00	\$8,425.00	\$3,926.00	(\$4,499.00)	(\$4,499.00)	L1
Total Technology Services		\$11,235.00	\$11,430.02	\$17,925.00	\$20,486.00	\$17,925.00	\$20,486.00	\$2,561.00	\$2,561.00	L
Improvement of Instruction										
000.2210.110.00.000.0000	Salaries - Regular Employees	\$20,688.00	\$3,268.00	\$20,766.00	\$25,002.00	\$20,766.00	\$25,002.00	\$4,236.00	\$4,236.00	
000.2210.220.00.000.0000	Social Security Tax	\$1,582.00	\$250.00	\$1,589.00	\$1,913.00	\$1,589.00	\$1,913.00	\$324.00	\$324.00	
000.2210.232.00.000.0000	Retirement	\$3,590.00	\$201.14	\$3,605.00	\$5,255.00	\$3,605.00	\$5,255.00	\$1,650.00	\$1,650.00	
000.2210.240.00.000.0000	Tuition Reimbursement	\$12,000.00	\$9,862.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	
000.2210.260.00.000.0000	Worker's Compensation	\$83.00	\$0.00	\$83.00	\$100.00	\$83.00	\$100.00	\$17.00	\$17.00	
000.2210.322.00.000.0000	Professional Services - Instr.	\$2,000.00	\$0.00	\$2,000.00	\$12,460.00	\$2,000.00	\$12,460.00	\$10,460.00	\$10,460.00	M1
000.2210.580.00.000.0000	Travel	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	
000.2210.610.00.000.0000	Supplies	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	
000.2210.641.00.000.0000	Books	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	
000.2210.810.00.000.0000	Dues & Fees	\$4,250.00	\$1,842.05	\$4,250.00	\$4,000.00	\$4,250.00	\$4,000.00	(\$250.00)	(\$250.00)	
000.2210.930.00.000.0000	Fund Transfers	\$5,121.00	\$5,121.00	\$5,121.00	\$5,121.00	\$5,121.00	\$5,121.00	\$0.00	\$0.00	
Total Improvement of Instruction Services		\$49,764.00	\$20,544.19	\$49,864.00	\$66,301.00	\$49,864.00	\$66,301.00	\$16,437.00	\$16,437.00	M
Educational Media										
000.2220.110.00.000.0000	Salaries - Regular Employees	\$22,386.00	\$22,306.00	\$22,786.00	\$23,265.00	\$22,786.00	\$23,265.00	\$479.00	\$479.00	
000.2220.213.00.000.0000	Life Insurance	\$0.00	\$71.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
000.2220.220.00.000.0000	Social Security Tax	\$1,724.00	\$1,706.39	\$1,754.00	\$1,780.00	\$1,754.00	\$1,780.00	\$26.00	\$26.00	
000.2220.260.00.000.0000	Worker's Compensation	\$90.00	\$0.00	\$92.00	\$94.00	\$92.00	\$94.00	\$2.00	\$2.00	
000.2220.290.00.000.0000	Other Employee Benefits	\$145.00	\$0.00	\$145.00	\$145.00	\$145.00	\$145.00	\$0.00	\$0.00	
000.2220.430.00.000.0000	Repair & Maintenance	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00	
000.2220.610.00.000.0000	Supplies	\$286.00	\$222.80	\$253.00	\$97.00	\$253.00	\$97.00	(\$156.00)	(\$156.00)	
000.2220.641.00.000.0000	Books	\$2,808.00	\$2,059.55	\$2,842.00	\$2,850.00	\$2,842.00	\$2,850.00	\$8.00	\$8.00	
000.2220.642.00.000.0000	Software	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	

Account	Description	2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022		Foot notes
		Budget	Expenditures	Budget	Budget	Budget	Budget	Variance		
000.2220.650.00.000.0000	Software	\$950.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	(\$1,300.00)		
000.2220.733.00.000.0000	Furniture & Fixtures	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
000.2220.810.00.000.0000	Dues & Fees	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Educational Media Services		\$29,789.00	\$27,206.14	\$29,572.00	\$30,431.00			\$859.00		
School Board Services										
000.2310.110.00.000.0000	Salaries - Regular Employees	\$6,160.00	\$2,789.10	\$6,160.00	\$6,160.00	\$6,160.00	\$6,160.00	\$0.00		
000.2310.220.00.000.0000	Social Security Tax	\$471.00	\$213.34	\$471.00	\$471.00	\$471.00	\$471.00	\$0.00		
000.2310.260.00.000.0000	Worker's Compensation	\$25.00	\$0.00	\$25.00	\$24.00	\$24.00	\$24.00	(\$1.00)		
000.2310.320.00.000.0000	Professional Educational	\$11,800.00	\$8,849.50	\$11,800.00	\$11,800.00	\$11,800.00	\$11,800.00	\$0.00		
000.2310.330.00.000.0000	Other Professional Services	\$0.00	\$1,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
000.2310.521.00.000.0000	Insurance - Other	\$9,000.00	\$2,526.00	\$9,000.00	\$9,000.00	\$7,000.00	\$7,000.00	(\$2,000.00)	N1	
000.2310.540.00.000.0000	Advertising	\$1,700.00	\$2,823.03	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00		
000.2310.550.00.000.0000	Printing & Binding	\$1,300.00	\$1,039.00	\$1,300.00	\$1,000.00	\$1,000.00	\$1,000.00	(\$300.00)		
000.2310.580.00.000.0000	Travel	\$400.00	\$0.00	\$400.00	\$100.00	\$100.00	\$100.00	(\$300.00)		
000.2310.610.00.000.0000	Supplies	\$900.00	\$1,297.80	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$500.00		
000.2310.810.00.000.0000	Dues & Fees	\$9,600.00	\$8,060.30	\$6,600.00	\$6,700.00	\$6,700.00	\$6,700.00	\$100.00		
Total School Board Services		\$41,356.00	\$28,976.07	\$39,756.00	\$37,755.00			(\$2,001.00)	N	
Office of the Superintendent										
000.2321.339.00.000.0000	Appropriations	\$294,563.00	\$294,562.63	\$313,391.00	\$315,554.00	\$315,554.00	\$315,554.00	\$2,163.00	O1	
Total Office of the Superintendent		\$294,563.00	\$294,562.63	\$313,391.00	\$315,554.00			\$2,163.00	O	
000.2329.580.00.000.0000	Travel	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00		
Total Coordinator of Special Services		\$50.00	\$0.00	\$50.00	\$50.00			\$0.00		
Grant Director										
000.2330.110.00.000.0000	Salaries - Regular Employees	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00		
000.2330.220.00.000.0000	Social Security Tax	\$92.00	\$0.00	\$92.00	\$92.00	\$92.00	\$92.00	\$0.00		
000.2330.232.00.000.0000	Retirement	\$208.00	\$0.00	\$208.00	\$252.00	\$252.00	\$252.00	\$44.00		
000.2330.260.00.000.0000	Worker's Compensation	\$10.00	\$0.00	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00		

Account	Description	2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022		Foot notes
		Budget	Expenditures	Actual	Budget	Budget	Budget	Variance		
000.2330.580.00.000.0000	Travel	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00		
000.2330.810.00.000.0000	Dues & Fees	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00		
Total Grant Director		\$1,810.00	\$0.00	\$0.00	\$1,810.00	\$1,854.00	\$1,854.00	\$44.00		
Office of Principal										
000.2410.110.00.000.0000	Salaries - Regular Employees	\$82,882.00	\$84,469.47	\$84,540.00	\$88,000.00	\$88,000.00	\$3,460.00	P1		
000.2410.114.00.000.0000	Salaries	\$49,826.00	\$49,184.05	\$59,555.00	\$58,686.00	\$58,686.00	(\$869.00)	P1		
000.2410.120.00.000.0000	Part-time Salaries	\$2,600.00	\$2,500.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00			
000.2410.211.00.000.0000	Health Insurance	\$21,284.00	\$21,089.76	\$27,295.00	\$22,232.00	\$22,232.00	(\$5,063.00)	P2		
000.2410.213.00.000.0000	Life Insurance	\$87.00	\$71.28	\$87.00	\$63.00	\$63.00	(\$24.00)			
000.2410.220.00.000.0000	Social Security Tax	\$10,351.00	\$10,506.08	\$11,222.00	\$11,420.00	\$11,420.00	\$198.00			
000.2410.232.00.000.0000	Retirement	\$19,034.00	\$18,900.69	\$20,003.00	\$24,513.00	\$24,513.00	\$4,510.00	P1		
000.2410.260.00.000.0000	Worker's Compensation	\$541.00	\$0.00	\$587.00	\$596.00	\$596.00	\$9.00			
000.2410.290.00.000.0000	Other Employee Benefits	\$5,435.00	\$3,000.00	\$4,435.00	\$4,435.00	\$4,435.00	\$0.00			
000.2410.329.00.000.0000	Other Professional Services	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00			
000.2410.430.00.000.0000	Repair & Maintenance	\$685.00	\$280.07	\$685.00	\$685.00	\$685.00	\$0.00			
000.2410.521.00.000.0000	Insurance - Other	\$425.00	\$0.00	\$425.00	\$425.00	\$425.00	\$0.00			
000.2410.531.00.000.0000	Communications	\$5,400.00	\$7,355.64	\$5,400.00	\$6,000.00	\$6,000.00	\$600.00			
000.2410.534.00.000.0000	Postage	\$800.00	\$300.00	\$800.00	\$800.00	\$800.00	\$0.00			
000.2410.550.00.000.0000	Printing & Binding	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00			
000.2410.580.00.000.0000	Travel	\$1,500.00	\$625.60	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00			
000.2410.610.00.000.0000	Supplies	\$1,200.00	\$1,677.31	\$707.00	\$707.00	\$707.00	\$0.00			
000.2410.630.00.000.0000	Food	\$2,320.00	\$315.43	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00			
000.2410.641.00.000.0000	Books	\$375.00	\$0.00	\$375.00	\$702.00	\$702.00	\$327.00			
000.2410.643.00.000.0000	On-Line Access	\$4,000.00	\$2,423.12	\$4,000.00	\$3,000.00	\$3,000.00	(\$1,000.00)			
000.2410.733.00.000.0000	Furniture & Fixtures	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	(\$600.00)			
000.2410.739.00.000.0000	Equipment	\$0.00	\$127.35	\$0.00	\$0.00	\$0.00	\$0.00			
000.2410.810.00.000.0000	Dues & Fees	\$2,690.00	\$1,342.00	\$2,690.00	\$2,690.00	\$2,690.00	\$0.00			
Total Office of the Principal Services		\$211,935.00	\$204,467.85	\$230,326.00	\$231,874.00	\$231,874.00	\$ 1,548.00	P		
Plant Services										
000.2600.110.00.000.0000	Salaries - Regular Employees	\$70,686.00	\$78,287.17	\$81,980.00	\$82,290.00	\$82,290.00	\$310.00			

Account	Description	2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022		Foot notes
		Budget	Expenditures	Budget	Actual	Budget	Budget	Budget	Variance	
000.2600.120.00.000.0000	Part-time Salaries	\$17,888.00	\$0.00	\$13,988.00	\$0.00	\$20,274.00	\$20,274.00	\$6,286.00	Q1	
000.2600.211.00.000.0000	Health Insurance	\$35,788.00	\$21,603.98	\$36,739.00	\$21,603.98	\$25,753.00	\$25,753.00	(\$10,986.00)	Q3	
000.2600.220.00.000.0000	Social Security Tax	\$6,777.00	\$5,819.44	\$7,341.00	\$5,819.44	\$7,846.00	\$7,846.00	\$505.00		
000.2600.232.00.000.0000	Retirement	\$9,896.00	\$8,744.66	\$10,719.00	\$8,744.66	\$14,421.00	\$14,421.00	\$3,702.00		
000.2600.260.00.000.0000	Worker's Compensation	\$3,544.00	\$3,661.00	\$3,838.00	\$3,661.00	\$4,103.00	\$4,103.00	\$265.00		
000.2600.290.00.000.0000	Other Employee Benefits	\$145.00	\$0.00	\$145.00	\$0.00	\$145.00	\$145.00	\$0.00		
000.2600.329.00.000.0000	Other Professional Services	\$38,290.00	\$31,761.18	\$38,290.00	\$31,761.18	\$38,290.00	\$38,290.00	\$0.00		
000.2600.411.00.000.0000	Water & Sewer	\$14,000.00	\$11,200.00	\$14,000.00	\$11,200.00	\$13,500.00	\$13,500.00	(\$500.00)		
000.2600.421.00.000.0000	Rubbish Removal	\$4,400.00	\$2,658.89	\$4,400.00	\$2,658.89	\$3,500.00	\$3,500.00	(\$900.00)		
000.2600.423.00.000.0000	Cleaning Services	\$1,100.00	\$993.40	\$1,100.00	\$993.40	\$1,100.00	\$1,100.00	\$0.00		
000.2600.430.00.000.0000	Repair & Maintenance	\$40,100.00	\$28,513.09	\$40,100.00	\$28,513.09	\$43,600.00	\$43,600.00	\$3,500.00	Q2	
000.2600.442.00.000.0000	Rental - Miscellaneous	\$660.00	\$0.00	\$660.00	\$0.00	\$660.00	\$660.00	\$0.00		
000.2600.521.00.000.0000	Insurance - Other	\$9,900.00	\$14,047.00	\$12,000.00	\$14,047.00	\$14,500.00	\$14,500.00	\$2,500.00		
000.2600.580.00.000.0000	Travel	\$300.00	\$78.00	\$300.00	\$78.00	\$300.00	\$300.00	\$0.00		
000.2600.610.00.000.0000	Supplies	\$13,450.00	\$14,401.75	\$13,450.00	\$14,401.75	\$14,250.00	\$14,250.00	\$800.00		
000.2600.622.00.000.0000	Electricity	\$44,000.00	\$38,211.05	\$44,000.00	\$38,211.05	\$44,000.00	\$44,000.00	\$0.00		
000.2600.623.00.000.0000	Propane	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00		
000.2600.624.00.000.0000	Fuel Oil	\$45,000.00	\$38,655.02	\$45,000.00	\$38,655.02	\$45,000.00	\$45,000.00	\$0.00		
000.2600.626.00.000.0000	Gasoline	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00		
000.2600.629.00.000.0000	Diesel Fuel	\$0.00	\$77.57	\$0.00	\$77.57	\$0.00	\$0.00	\$0.00		
000.2600.733.00.000.0000	Furniture & Fixtures	\$0.00	\$668.85	\$0.00	\$668.85	\$0.00	\$0.00	\$0.00		
000.2600.739.00.000.0000	Equipment	\$500.00	\$1,713.97	\$500.00	\$1,713.97	\$500.00	\$500.00	\$0.00		
000.2600.810.00.000.0000	Dues & Fees	\$1,000.00	\$988.45	\$1,000.00	\$988.45	\$1,000.00	\$1,000.00	\$0.00		
	Total Operation & Maintenance of Plant Services	\$357,774.00	\$302,084.47	\$369,900.00	\$302,084.47	\$375,382.00	\$375,382.00	\$5,482.00	Q	
	Student Transportation - Regular Programs									
000.2721.110.00.000.0000	Salaries - Regular Employees	\$50,922.00	\$33,489.60	\$46,547.00	\$33,489.60	\$49,110.00	\$49,110.00	\$2,563.00	R1	
000.2721.120.00.000.0000	Part-time Salaries	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00		
000.2721.220.00.000.0000	Social Security Tax	\$3,916.00	\$2,632.11	\$3,580.00	\$2,632.11	\$3,776.00	\$3,776.00	\$196.00		
000.2721.232.00.000.0000	Retirement	\$1,336.00	\$582.08	\$1,336.00	\$582.08	\$1,337.00	\$1,337.00	\$1.00		
000.2721.260.00.000.0000	Worker's Compensation	\$2,559.00	\$1,550.00	\$2,340.00	\$1,550.00	\$2,468.00	\$2,468.00	\$128.00		

Account	Description	2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022		Foot notes
		Budget	Expenditures	Actual	Budget	Budget	Budget	Variance		
000.2721.290.00.000.0000	Other Employee Benefits	\$1,935.00	\$1,476.00	\$1,935.00	\$1,935.00	\$1,935.00	\$1,935.00	\$0.00		
000.2721.430.00.000.0000	Repair & Maintenance	\$12,000.00	\$7,440.50	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00	(\$2,000.00)		
000.2721.521.00.000.0000	Insurance - Other	\$3,300.00	\$2,466.00	\$3,300.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00		
000.2721.531.00.000.0000	Communications	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00		
000.2721.580.00.000.0000	Travel	\$325.00	\$18.00	\$325.00	\$325.00	\$325.00	\$325.00	\$0.00		
000.2721.610.00.000.0000	Supplies	\$3,000.00	\$1,171.44	\$3,000.00	\$3,000.00	\$2,490.00	\$2,490.00	(\$490.00)		
000.2721.622.00.000.0000	Electricity	\$300.00	\$134.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00		
000.2721.629.00.000.0000	Diesel Fuel	\$12,900.00	\$5,016.65	\$12,900.00	\$13,250.00	\$10,000.00	\$10,000.00	(\$3,250.00)	R2	
000.2721.739.00.000.0000	Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10.00	\$ 10.00	(\$ 10.00)		
000.2721.810.00.000.0000	Dues & Fees	\$600.00	\$734.19	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00		
Total Student Transportation - Regular Programs		\$93,443.00	\$56,710.57	\$90,563.00	\$87,701.00	(\$2,862.00)	R			
Student Transportation - Special Programs										
000.2722.110.00.000.0000	Salaries - Regular Employees	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00		
000.2722.220.00.000.0000	Social Security Tax	\$38.00	\$0.00	\$38.00	\$38.00	\$38.00	\$38.00	\$0.00		
000.2722.260.00.000.0000	Worker's Compensation	\$25.00	\$0.00	\$25.00	\$25.00	\$25.00	\$25.00	\$0.00		
000.2722.629.00.000.0000	Diesel Fuel	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00		
Total Student Transportation - Special Programs		\$863.00	\$0.00	\$863.00	\$863.00	\$863.00	\$863.00	\$0.00		
Student Transportation - Vocational Programs										
000.2723.110.00.000.0000	Salaries - Regular Employees	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00		
000.2723.220.00.000.0000	Social Security Tax	\$8.00	\$0.00	\$8.00	\$8.00	\$8.00	\$8.00	\$0.00		
000.2723.260.00.000.0000	Worker's Compensation	\$4.00	\$0.00	\$4.00	\$4.00	\$4.00	\$4.00	\$0.00		
000.2723.629.00.000.0000	Diesel Fuel	\$350.00	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00		
Total Student Transportation - Vocational Programs		\$462.00	\$0.00	\$462.00	\$462.00	\$462.00	\$462.00	\$0.00		
Student Transportation - Athletic Programs										
000.2724.110.00.000.0000	Salaries - Regular Employees	\$21,665.00	\$16,558.00	\$26,849.00	\$26,849.00	\$24,648.00	\$24,648.00	(\$2,201.00)	S1	
000.2724.220.00.000.0000	Social Security Tax	\$1,657.00	\$1,266.71	\$2,054.00	\$2,054.00	\$1,885.00	\$1,885.00	(\$169.00)	S1	

Account	Description	2019 - 2020		2019 - 2020		2020 - 2021		2021 - 2022		Foot notes
		Budget	Expenditures	Actual	Budget	Budget	Budget	Variance		
000.2724.260.00.000.0000	Worker's Compensation	\$1,343.00	\$770.49	\$1,666.00	\$1,528.00	(\$138.00)	S1			
000.2724.629.00.000.0000	Diesel Fuel	\$6,921.00	\$3200.00	\$7,424.00	\$8,572.00	\$1,148.00				
Total Student Transportation - Athletic Programs		\$31,586.00	\$21,795.20	\$37,993.00	\$36,633.00	(\$1,360.00)	S			
Student Transportation - Field Trips										
000.2725.110.00.000.0000	Salaries - Regular Employees	\$3,617.00	\$3,383.00	\$5,405.00	\$5,405.00	\$0.00				
000.2725.220.00.000.0000	Social Security Tax	\$249.00	\$258.77	\$413.00	\$413.00	\$0.00				
000.2725.260.00.000.0000	Worker's Compensation	\$209.00	\$0.00	\$402.00	\$402.00	\$0.00				
000.2725.629.00.000.0000	Diesel Fuel	\$975.00	\$323.00	\$1,506.00	\$1,506.00	\$0.00				
Total Student Transportation - Field Trips		\$5,050.00	\$3,964.77	\$7,726.00	\$7,726.00	\$0.00				
Informational Systems										
000.2829.532.00.000.0000	Data Communication	\$5,220.00	\$5,027.40	\$7,200.00	\$6,000.00	(\$1,200.00)	T1			
Total Informational Systems		\$5,220.00	\$5,027.40	\$7,200.00	\$6,000.00	(\$1,200.00)	T			
Land Purchases										
000.4100.500.00.000.0000	Site Acquisition	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00				
Total Land Purchases		\$50.00	\$0.00	\$50.00	\$50.00	\$0.00				
Site Improvement										
000.4200.450.00.000.0000	Construction Services	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00				
Total Site Improvement		\$50.00	\$0.00	\$50.00	\$50.00	\$0.00				
Architecture & Engineering Services										
000.4300.330.00.000.0000	Other Professional Services	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00				
Total Architecture & Engineering Services		\$50.00	\$0.00	\$50.00	\$50.00	\$0.00				
000.4400.500.00.000.0000	Educational Development	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00				

Account	Description	2019 - 2020		2020 - 2021		2021 - 2022		Foot notes
		Budget	Actual Expenditures	Budget	Budget	Proposed Budget	Variance	
Total Educational Specifications Development								
		\$50.00	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	
Building Construction								
000.4500.450.00.0000.0000	Construction Services	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	
Total Building Construction								
		\$50.00	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	
Building Improvement								
000.4600.450.00.0000.0000	Construction Services	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	
Total Building Improvement								
		\$50.00	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	
Transfers to Food Service Fund								
000.5221.930.00.0000.0000	Fund Transfers	\$69,000.00	\$30,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$0.00	
Total Transfers to Food Service Fund								
		\$69,000.00	\$30,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$0.00	
Transfer to Other Expendable Trust Funds								
000.5252.930.00.0000.0000	Fund Transfers	\$25,000.00	\$25,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	
Total Transfer to Other Expendable Trust Funds								
		\$25,000.00	\$25,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	
Allocations to Charter Schools								
000.5310.810.00.0000.0000	Dues & Fees	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	
Total Allocations to Charter Schools								
		\$100.00	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	
Grand Total:		\$3,080,040.00	\$2,705,154.49	\$3,263,108.00	\$3,332,664.00	\$3,332,664.00	\$69,556.00	

PITTSBURG SCHOOL DISTRICT 2021 - 2022 BUDGET FOOTNOTES

Footnotes delineated in the far-right hand column of the Proposed Budget page

A. Regular Education – Increase of \$ 80,873

- A1. Adjusted salaries for current staff (Increase one position for a possible full-time and selling a portion of the day to another district.
Collective Bargaining Agreement (CBA) adopted last year reflects and increase in wages of \$ 27,350.
- A2. Substitute Salaries – Increase per diem rate.
- A3. Health Insurance – As outlined in the Collective Bargaining Agreement. The projected rate increase is 6.4%.
- A4. Retirement – Increase of 3.22%
- A5. Health Reimbursement Account – Adjusted for staffing
Employee Benefits – Severance Stipend
- A6. Professional Services – Purchase services from area schools, for Reading Specialist
- A7. Increase in materials and equipment based on staff and student needs \$688.00.

B. Title I Programs – Increase of \$ 2,881

- B1. Salary Increase based on Collective Bargaining Agreement.
- B2. Increase in the Retirement Rate

C. Special Education Programs – Increase of \$ 22,281

- C1. Salary and Retirement per CBA
- C2. Increase in part-time para educator hours.

D. Vocational Educational Programs – Increase of \$ 6,400

- D1. Canaan's rates increase in the Career Technical Educational Courses

E. Cocurricular Activities – Increase of \$ 1,987

- E1. Cost projected for the Humanities Trip due to the number of students.

F. Cocurricular Sports - Decrease of \$ 6,911

- F1. Salaries – Reconfigured grade levels for elementary basketball. Salaries based on current staff.
- F2. Part-time Salaries – Reclassified to contracted services for officials.

G. Guidance Services – Increase of \$ 3,690

- G1. Salary increases based on the CBA, Health Insurance costs and Retirement.

H. Health Services – Decrease of \$ 5,442

- H1. Salary, Health Insurance and Retirement
- H2. Equipment – purchasing a Vision Machine FY 2021.

I. Speech Pathology & Audiology – Decrease of \$ 9,695

- I1. Decrease in Speech Pathologist time based on student needs.

J. Occupational & Physical Therapy – Decrease of \$ 2,222

J1. Salaries – reduction based on student needs.

K. Other Support Services – Decrease of \$ 45,957

K1. Professional Services – Reduction based on student needs.

L. Technology Services – Increase of \$ 2,561

L1. Contracting with outside agencies for software needs

M. Improvement of Instruction – Increase of \$ 16,437

M1. Contracted Services for Curriculum Coordinator (shared with Canaan, VT and SAU7 school districts).

N. School Board Services – Decrease of \$ 2,001

N1. Decrease in Insurance (reclassification).

O. Office of Superintendent – Increase \$ 2,163

O1. Increase in district assessment.

P. Office of Principal – Increase of \$ 1,548

P1. Salary, and other fixed costs based on staffing.

P2. Health Insurance – based on staff and current plan.

Q. Plant Services – Increase of \$ 5,482

Q1. Projected Salary increase and adjusted Health Insurance based on current staff.

Additional hours for winter and summer work and reduced part-time salary position.

Q2. Repair and Maintenance – Projected increase for general repairs.

Q3. Health Insurance - See A3

R. Transportation – Decrease of \$ 2,862

R1. Reduction in salary for the collaborative transportation

R2. Fuel – Reduction in cost.

S. Transportation Athletic Program – Decrease of \$ 1,360

S1. Eliminated transportation for practice time and home games.

T. Communication – Decrease of \$ 1,200

U1. Based on current contract.

U. Warrant Article #3 Facility Maintenance Fund

Current balance \$ 39,575 (December 2020)

Warrant Article # 4 - School Bus Fund

Current balance \$ 51,885 (December 2020)

Warrant Article # 5 Technology Expendable Trust Fund

Current Balance \$ 15,544 (December 2020)

Pittsburg Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2021 to June 30, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 11, 2021

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Toby Owen	School Board Chairman	
Jamie Gray	School Board Member	
Lindsey Gray	School Board Member	
Willard Ormsbee	School Board Member	
Reginald Parker	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
Instruction						
1100-1199	Regular Programs	06.	\$1,226,573	\$1,366,587	\$1,450,341	\$0
1200-1299	Special Programs	06.	\$124,669	\$125,211	\$147,492	\$0
1300-1399	Vocational Programs	06.	\$320	\$3,600	\$10,000	\$0
1400-1499	Other Programs	06.	\$78,852	\$118,624	\$113,700	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	06.	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,430,414	\$1,614,022	\$1,721,533	\$0
Support Services						
2000-2199	Student Support Services	06.	\$254,401	\$365,210	\$308,145	\$0
2200-2299	Instructional Staff Services	06.	\$47,750	\$79,436	\$96,732	\$0
Support Services Subtotal			\$302,151	\$444,646	\$404,877	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	06.	\$28,976	\$39,756	\$37,755	\$0
General Administration Subtotal			\$28,976	\$39,756	\$37,755	\$0
Executive Administration						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	06.	\$294,563	\$315,251	\$317,458	\$0
2400-2499	School Administration Service	06.	\$204,468	\$230,326	\$231,874	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	06.	\$302,084	\$369,900	\$375,382	\$0
2700-2799	Student Transportation	06.	\$82,471	\$137,607	\$133,385	\$0
2800-2999	Support Service, Central and Other	06.	\$5,027	\$7,200	\$6,000	\$0
Executive Administration Subtotal			\$888,613	\$1,060,284	\$1,064,099	\$0
Non-Instructional Services						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition	06.	\$0	\$50	\$50	\$0
4200	Site Improvement	06.	\$0	\$50	\$50	\$0
4300	Architectural/Engineering	06.	\$0	\$50	\$50	\$0
4400	Educational Specification Development	06.	\$0	\$50	\$50	\$0

4500	Building Acquisition/Construction	06.	\$0	\$50	\$50	\$0
4600	Building Improvement Services	06.	\$0	\$50	\$50	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$300	\$300	\$0

Other Outlays

5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0

Fund Transfers

5220-5221	To Food Service	06.	\$30,000	\$69,000	\$69,000	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	06.	\$0	\$100	\$100	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$30,000	\$69,100	\$69,100	\$0

Total Operating Budget Appropriations					\$3,297,664	\$0
--	--	--	--	--	--------------------	------------

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2022 (Recommended)	period ending 6/30/2022 (Not Recommended)
5252	To Expendable Trusts/Fiduciary Funds	03	\$10,000	\$0
	<i>Purpose: Add to Facility Fund</i>			
5252	To Expendable Trusts/Fiduciary Funds	04	\$20,000	\$0
	<i>Purpose: Add to Bus Fund</i>			
5252	To Expendable Trusts/Fiduciary Funds	05.	\$5,000	\$0
	<i>Purpose: Add to Technology Fund</i>			
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$35,000	\$0

Account	Purpose	Article	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0

Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
Local Sources					
1300-1349	Tuition	06.	\$472,503	\$475,000	\$500,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$50	\$0
1600-1699	Food Service Sales	06.	\$9,330	\$16,000	\$10,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	06.	\$90,882	\$110,000	\$110,000
Local Sources Subtotal			\$572,715	\$601,050	\$620,000
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$665	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid	06.	\$4,119	\$0	\$3,600
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	06.	\$642	\$500	\$500
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$5,426	\$500	\$4,100
Federal Sources					
4100-4539	Federal Program Grants	06.	\$85,343	\$38,199	\$58,669
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	06.	\$19,348	\$20,500	\$18,500
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	06.	\$0	\$1,000	\$500
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve	06.	\$0	\$346	\$2,600
Federal Sources Subtotal			\$104,691	\$60,045	\$80,269
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0

5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	06.	\$335,742	\$415,319	\$350,000
	Other Financing Sources Subtotal		\$335,742	\$415,319	\$350,000
Total Estimated Revenues and Credits			\$1,018,574	\$1,076,914	\$1,054,369

Item	Period ending 6/30/2022
Operating Budget Appropriations	\$3,297,664
Special Warrant Articles	\$35,000
Individual Warrant Articles	\$0
Total Appropriations	\$3,332,664
Less Amount of Estimated Revenues & Credits	\$1,054,369
Less Amount of State Education Tax/Grant	\$576,820
Estimated Amount of Taxes to be Raised	\$1,701,475

PITTSBURG FOOD SERVICE PROGRAM				
	2019 - 2020	2019 - 2020	2020 - 2021	2021 - 2022
	Budget	Expenditures	Budget	Proposed Budget
Salaries	\$0.00	\$444.16	\$0.00	\$0.00
Fixed Costs	\$0.00	\$33.98	\$0.00	\$0.00
Contracted Services	\$64,250.00	\$50,600.92	\$64,250.00	\$64,250.00
Repair/Maintenance	\$2,000.00	\$2,183.25	\$2,500.00	\$2,500.00
Supplies	\$500.00	\$0.00	\$500.00	\$500.00
Utilities/Gas	\$500.00	\$661.74	\$900.00	\$900.00
Equipment	\$1,750.00	\$0.00	\$850.00	\$850.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$69,000.00	\$53,924.05	\$69,000.00	\$69,000.00
ESTIMATED REVENUES				
	2019 - 2020	2019 - 2020	2020 - 2021	2021 - 2022
REVENUE SOURCE	Budget	Actual	Budget	Proposed Budget
District Appropriation	\$30,500.00	\$30,000.00	\$32,000.00	\$40,000.00
Federal Reimbursement	\$22,000.00	\$19,348.17	\$20,500.00	\$18,500.00
Local Sales	\$16,000.00	\$9,329.80	\$16,000.00	\$10,000.00
State Reimbursement	\$500.00	\$641.60	\$500.00	\$500.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUES	\$69,000.00	\$59,319.57	\$69,000.00	\$69,000.00

ACTUAL EXPENDITURES		
FOR		
SPECIAL EDUCATION PROGRAMS AND SERVICES		
Description	2018 - 2019	2019 - 2020
Expenses:		
Instructional Programs	\$132,939.27	\$124,773.93
Related Services:		
Speech, OT, Psychological & Other	\$49,841.02	\$69,832.89
Administration	\$23,740.00	\$36,659.00
Legal Fees	\$0.00	\$0.00
Transportation	\$1,793.03	\$0.00
Total Expenses	\$208,313.32	\$231,265.82
Revenue:		
Department of Education - Adequacy Aid	\$21,516.99	\$14,964.08
Catastrophic Aid	\$0.00	\$0.00
Medicaid	\$1,565.17	\$0.00
Other LEA's	\$1,360.61	\$4,796.86
Total Revenue	\$24,442.77	\$19,760.94
Net Cost for Special Education	\$183,870.55	\$211,504.88

FINANCIAL REPORT		
2019 - 2020		
GENERAL FUND & SPECIAL REVENUES FUND		
BALANCE SHEET		
June 30, 2020		
ASSETS:		
Current Assets		
Cash in Bank	\$426,175.48	
Interfund Receivables	\$9,171.06	
Intergovernmental Receivables	\$18,078.40	
Prepaid Expenses	\$1,356.00	
Total Current Assets		\$454,780.94
LIABILITIES AND FUND EQUITY:		
Current Liabilities		
Interfund Payables	\$9,696.06	
Other Payables	\$10,565.82	
Accrued Expense	\$7,350.78	
Payroll Deductions	\$6,968.22	
Deferred Revenue	\$756.76	
Total Current Liabilities		\$35,337.64
Fund Equity		
Reserved For Encumbrance	\$4,124.00	
Reserved For Special Purposes	\$0.00	
Unassigned Fund Balance	\$415,319.30	
Total Fund Equity		\$419,443.30
TOTAL LIABILITIES AND FUND EQUITY		\$454,780.94

FINANCIAL REPORT	
2019 - 2020	
STATEMENT OF REVENUES	
GENERAL FUND, SPECIAL REVENUES AND CAPITAL PROJECTS	
June 30, 2020	
REVENUE FROM LOCAL SOURCES:	
Current Appropriations	\$1,686,472.00
Driver Education	\$0.00
Tuition	\$472,503.06
Earnings on Investments	\$0.00
Sale of Textbooks & Materials	\$0.00
Other Local Revenue - LEA' in State	\$45,755.10
Other Local Revenue - LEA's out of State	\$38,978.00
Refund of Prior Year Expenditures	\$3,085.29
Other Local Revenue	\$3,063.79
Other Special Revenue Grants	\$4,660.45
Transfer From Expendable Trust Fund	\$0.00
TOTAL LOCAL REVENUE	\$2,254,517.69
REVENUE FROM STATE SOURCES:	
State of N H - Statewide Education Tax	\$534,214.00
State of N H - Kindergarten Aid	\$665.00
State of N H - Vocational Education	\$4,118.66
State of N H - Public Infrastructure Grant	\$0.00
TOTAL STATE REVENUE	\$538,997.66
REVENUE FROM FEDERAL SOURCES:	
State of N H - Title I	\$76,249.29
State of NH - Other Grants	\$3,678.02
State of N H - From the Fed Gov't.	\$755.00
State of N H - Medicaid	\$0.00
Other Restricted Fed Aid through State	\$0.00
TOTAL FEDERAL REVENUE	\$80,682.31
TOTAL REVENUE FROM ALL SOURCES	2,874,197.66

**PITTSBURG SCHOOL DISTRICT
 DETAILED STATEMENT OF DISTRICT EXPENDITURES
 2019 - 2020**

NAME	AMOUNT
AMEY, MARK E	\$46,545.13
BEAN, JOHN E	\$34,623.59
BERNHARDT, EMILY M	\$47,057.00
BERRY, JOSEE N	\$2,600.00
BISSONNETTE, BETH A	\$350.00
BLAIS, MISTY D	\$17,846.00
BURNS, JEANNINE T	\$960.00
BURROWS, ZACHARY R	\$40,563.00
CASTINE, ELAINE P	\$637.84
CHASE, WARREN E	\$168.00
COTE, CHRISTINE M	\$15,526.24
COTE, EUGENE J.	\$880.50
COVILL, DAVID G	\$59,469.00
CROSS, DEBORAH C	\$60.00
CROSS, TAMMY	\$26,257.39
DEWITT, BAYLEE J	\$160.00
DEWITT, MICHAEL B	\$58,418.00
FARNSWORTH, ALAN W	\$945.00
GRAY, ANN	\$22,306.00
GRAY, JAMIE N	\$541.70
GRAY, LINDSEY R	\$542.50
HAYNES, JESSICA A	\$45,852.00
JERALDS, TAMMY A	\$51,046.00
JERALDS, WILLIAM J	\$22,156.35
JOHNSON, RONALD G	\$36,953.06
KROWL, BRIAN M	\$46,057.00
LACASSE, SYLVIA M	\$31,397.05
LEIGHTON, RUTH E	\$342.50
LORD, BEVERLY J	\$275.00
LUNDBERG, DIANA	\$3,337.79
LYONS, ALICE L	\$786.30
MARCH, ELEANOR M	\$17,187.00
MAXWELL, ROBIN C	\$120.00
MCGUIRE, WANDA J	\$55,691.00
MERDINYAN, ANDREW M	\$10,117.35
MERRILL, AMANDA J	\$350.00
NOONAN, CHERYL A	\$185.00
O'BRIEN, JOANNE	\$2,238.25
OWEN, TOBY R	\$538.00
PAQUETTE, BILLIE J	\$481.90

PAQUETTE, CHRISTOPHER M	\$400.00
PAQUETTE, HOLLY A	\$16,356.43
PARISEAU, KAREN E	\$60,362.00
PEARSON, SHARON J	\$25,288.00
PETTIT, DAWN A	\$55,067.16
PHILLIPS, AMANDA E	\$58,802.50
PREHEMO, NEIL	\$5,230.50
PURRINGTON, TAMMY J	\$18,738.39
RADOVIC, BARBARA D	\$125.00
SAMBITO, WILLIAM B	\$1,502.80
SARGENT, DEBORAH A	\$39,208.00
SCHIFFERDECKER, LAURA J	\$5,651.75
SHERRY, ELAINE B	\$85,882.00
SMITH, EMILIE	\$40,822.00
UNDERHILL, NORMA	\$51,950.00
URAN, JAMIE-LEE N	\$17,990.40
WALLACE, APRIL J	\$41,105.00
WOOD, KAITLIN B	\$2,800.00
WRIGHT, THERESE S	\$2,509.07
YOUNG, DENISE C	\$880.30
YOUNG, TANYA L	\$44,294.00
VENDOR	AMOUNT
45th PARALLEL EMS	\$256.00
ABC-CLIO, LLC	\$86.11
ABDO PUBLISHING COMPANY	\$88.70
ACCELERATE LEARNING INC.	\$90.90
AIREX FILTER	\$144.38
AMAZON.COM	\$4,549.31
AMSTERDAM PRINTING AND LITHO	\$213.51
ANDROSCOGGIN VALLEY HOSPITAL	\$85.00
APPLE INC	\$2,952.95
APRIL WALLACE	\$2,100.00
ATLAS	\$887.50
AUSTIN LESPERANCE	\$544.00
BASEBALL COACHES ASSOC. OF NH	\$70.00
BLICK ART MATERIALS	\$1,770.65
BMO HARRIS MASTERCARD	\$3,742.09
BOIRE PROPERTY MAINTENANCE	\$3,400.00
BOOTHBY THERAPY SERVICES	\$19,305.00
BROOKS AGWAY	\$91.99
BRUCE BEASLEY (POSTAGE)	\$399.43
BRUCE MASON	\$102.00
C. BEAN TRANSPORT, INC.	\$77.57

CANAAN SCHOOL DISTRICT	\$26,137.24
CAPITAL ALARM SYSTEMS, INC.	\$592.00
CAROLINA BIOLOGICAL SUPPLY	\$1,021.94
CDS PORTABLE TOILETS	\$400.00
CDW GOVERNMENT INC	\$415.00
CENTRAL PAPER PRODUCTS	\$2,962.49
CHERYL A COVILL	\$708.54
CITIZENS BANK	\$34.00
CLEAN-O-RAMA CO. INC.	\$9,015.50
CN BROWN COMPANY	\$38,655.02
COLEBROOK CHRONICLE	\$1,599.63
COLEBROOK PLUMBING & HTG INC	\$7,731.36
COLEBROOK SCHOOL DISIRICT	\$10,815.09
COLLINS SPORTS CENTER	\$5,513.05
CONSOLIDATED COMMUNICATIONS	\$12,383.04
CONTROL TECHNOLOGIES, INC.	\$1,135.00
COOS AUTO PARTS INC.	\$1,246.44
COREY GADWAH	\$150.00
CROSS INSURANCE AGENCY	\$17,683.00
DAVID COVILL (HUMANITIES TRIP)	\$1,919.91
DAVID LAWTON	\$3,800.00
DAWN PETTIT	\$546.00
DEBORAH SARGENT	\$149.76
DELUXE BUSINESS CHECKS & SOLUTIONS	\$192.11
DEMCO	\$186.98
DISCOUNT MAGAZINE	\$79.85
E THERAPY	\$5,920.82
ELAINE SHERRY	\$1,290.80
EVERSOURCE	\$38,211.05
FLINN SCIENTIFIC	\$497.59
FOCUS HOLDINGS	\$2,423.12
FOOD SERVICE	\$30,000.00
FOTHERGILL SEGALE & VALLEY	\$8,700.00
FRONTLINE TECHNOLOGIES GROUP, LLC	\$702.70
GARRETT PURRINGTON	\$136.00
GARY JENNESS	\$102.00
GORHAM PARKS & RECREATION DEPT.	\$160.00
GOVCONNECTION, INC.	\$8,475.93
GRAINGER	\$666.01
GRANITE STATE CONFERENCE	\$190.00
GREEN ACRES COUNTRY STORE	\$327.00
GREEN MOUNTAIN ELECTRIC SUPPLY	\$1,855.23

HEALTHTRUST,INC	\$379,358.73
HEALTHTRUST, INC - LIFE INS	\$1,371.22
HOBART, INC.	\$406.25
HOLLY PAQUETTE	\$136.00
HUSSEY SEATING COMPANY	\$1,675.00
IMPACT FIRE SERVICES, LLC	\$2,025.46
INDIAN STREAM HEALTH CENTER	\$300.00
INTERNAL REVENUE SERVICE SOCIAL SECURITY	\$95,411.25
IXL LEARNING	\$1,463.00
J. W. PEPPER & SON INC	\$79.94
J.K. LYNCH DISPOSAL INC.	\$2,658.89
JEFFERSON SOLUTIONS, INC	\$2,950.00
JOHN SIMON	\$65.00
JOHNSON CONTROLS	\$6,404.48
JOHNSON CONTROLS SECURITY SOLUTIONS	\$6,463.06
JOSEE BERRY	\$136.00
JOSSELYN SPORTS	\$2,221.25
JOSTENS	\$718.94
KEVIN LASSONDE	\$4,224.37
LAKESHORE LEARNING MATERIALS	\$34.98
LAPERLE'S - IGA	\$78.08
LAURENT RANCOURT	\$1,885.00
LEARNING WITHOUT TEARS	\$143.00
LEWIS & WOODARD, INC.	\$6,779.63
LIBERTY MUTUAL	\$1,356.00
LIEBL PRINTING CO	\$635.85
LIMINEX INC DBA GOGUARDIAN	\$1,236.00
LISA KENNY	\$234.00
LISBON LIONS CLUB	\$160.00
MAGICAL MICROBES	\$108.99
MARK AMEY	\$64.00
MARKEL INSURANCE COMPANY	\$175.00
MCLANE MIDDLETON PROFESSIONAL ASSOCIATION	\$49.50
MCINTIRE BUSINESS PRODUCTS INC	\$120.24
MICHAEL BLANCARD CONSTRUCTION	\$4,340.00
MICHAEL DEWITT	\$5,250.00
MISTY BLAIS	\$2,512.00
MUSIC IS ELEMENTARY	\$159.27
NASSP/NHS	\$770.00

NCS PEARSON, INC.	\$357.50
NEIL PREHEMO	\$1,041.30
NEW ENGLAND BACKFLOW INC	\$225.00
NEW ENGLAND STAGE & SHOW	\$899.00
NEW HAMPSHIRE MUSIC EDUCATOR ASSOCIATION	\$350.00
NEW HAMPSHIRE RETIREMENT SYSTEM	\$176,672.59
NEWS & SENTINEL, INC	\$1,449.00
NH DEPT. OF SAFETY	\$268.25
NH SCHOOL BOARDS ASSOCIATION	\$3,074.90
NH SCHOOL TRANSPORTATION ASSOC.	\$204.00
NHADA	\$145.00
NHIAA	\$1,650.00
NIMBUS LOGIC LLC	\$1,034.25
NORTH COUNTRY EDUCATION SERVICES, INC	\$1,946.83
NORTH COUNTRY HEALTHCARE	\$0.00
NORTH COUNTRY MEDICAL & WELLNESS, LLC	\$704.00
NORTHEAST SPORTS NETWORK. INC	\$750.00
NORTHERN HUMAN SERVICES-	\$6,910.05
NORTHERN TIRE, INC.	\$181.00
NSTA PRESS	\$149.38
OLIVIA HARRIS	\$636.00
OSSIPEE MTN ELECTRONICS INC	\$127.35
P. A. HICKS & SONS INC	\$1,180.02
PEARSON EDUCATION	\$1,195.42
PERMA-BOUND BOOKS	\$1,413.19
PITNEY BOWES	\$413.02
PITSCO EDUCATION	\$197.40
PITTSBURG SCHOOL LUNCH PROGRAM	\$33.40
PLANK ROAD PUBLISHING	\$163.73
PORTER OFFICE MACHINES, INC.	\$1,151.84
PRESIDENTIAL PEST CONTROL, LLC	\$453.00
PRESTWICK HOUSE	\$946.08
PRIMEX	\$7,264.49
PSAT/NMSQT COLLEGE ENTRANCE EXAM BOARD	\$91.80
QUILL CORPORATION	\$1,172.37
RAELENE BEGIN	\$272.00
RECURRING SERVICE	\$433.58
REFERENCE POINT PRESS	\$179.70
RENAISSANCE LEARNING INC	\$2,031.00
RESERVE ACCOUNT	\$300.00
RICHARD FORCE	\$510.00
RICHARD MARCH	\$4.49
ROBERT NELSON	\$112.00

RON JOHNSON	\$32.00
RUBICON WEST LLC	\$887.50
SAYMORE TROPHY COMPANY	\$222.50
SCHOLASTIC INC	\$403.52
SCHOOL ADMINISTRATIVE UNIT 7	\$294,562.63
SCHOOL MATE	\$182.25
SCHOOL SPECIALTY	\$707.87
SETON IDENTIFICATION PRODUCTS	\$190.80
SMITH & TOWN PRINTERS LLC	\$1,039.00
SOULE LESLIE KIDDER SAYWARD & LOUGHMAN	\$1,478.00
STAFF DEVELOPMENT COMMITTEE	\$5,121.00
STANLEY ELEVATOR CO INC	\$5,820.45
STATE OF N H - DMV	\$75.00
STATE OF NH	\$200.00
STEPHEN ROSSETTI	\$195.00
STEPHEN SIMON	\$380.00
SUCCESS BY DESIGN	\$135.37
SWISH WHITE RIVER	\$592.90
TAMMY CROSS	\$214.00
TAMMY JERALDS	\$245.80
TANNER HILL MILLING & CONST	\$1,083.00
THE BLOSSOM SHOP	\$280.00
THE EDUCATION COOPERATIVE	\$91.23
THE LAWSON GROUP	\$35.00
THE LIBRARY STORE INC	\$222.80
TIMOTHY PURRINGTON	\$508.00
TINA PERREAULT	\$18.00
TOWN OF PITTSBURG	\$12,132.45
TREASURER STATE OF NEW HAMPSHIRE	\$8,491.35
TREASURER, STATE OF NH-	\$50.00
TRUSTEE OF TRUST FUNDS	\$25,000.00
TYPING AGENT LLC	\$278.25
U.S. GAMES INC- NORTHEAST	\$315.81
ULINE	\$668.85
UNDERWOOD CATERING, INC.	\$415.36
UNIFIRST CORPORATION	\$993.40
UNION LEADER CORPORATION	\$336.40
UNIVERSITY OF OREGON	\$350.00
UPPER CONNECTICUT VALLEY HOME HEALTH SER	\$0.00
UPPER CONNECTICUT VALLEY HOSPITAL	\$7,119.15
VERMONT RECREATIONAL SURFACING & FENCE	\$2,485.00
VICTORIA SMART	\$6.22

VIRTUAL THERAPY SOLUTIONS	\$2,342.25
W.B. MASON	\$7,063.71
W.C. CRESSEY & SON INC	\$162.50
WEEKS MEDICAL CENTER	\$71.00
WEST MUSIC	\$361.36
WESTERN PSYCHOLOGICAL SERVICES	\$139.70
WHALLEY COMPUTER ASSOCIATES, INC	\$2,891.57
WICKED CLEAN WINDOWS	\$1,810.00
WMRSD	\$200.00
WOODSHOP SPECIALTIES	\$727.50
YOUNG'S STORE	\$586.28
ZANER-BLOSER	\$127.42
ZIZZA LOCK & SAFE LLC	\$429.00
GRAND TOTAL	\$1,428,620.75

PITTSBURG SCHOOL DISTRICT
DETAILED STATEMENT OF SPECIAL FUND EXPENDITURES
2019 - 2020

NAME	AMOUNT	FUNDS
BLAIS, MISTY D	\$29,170.00	TITLE I
COVILL, DAVID G	\$130.00	TITLE IV A
Total Salaries	\$29,300.00	
VENDOR	AMOUNT	FUNDING
ALICE TRAINING INSTITUTE	\$1,390.00	Title IV - Fund 18
AMAZON	\$244.48	FUND 4
AMAZON.COM	\$2,918.65	NFR Funds - Fund 17
AMAZON.COM	\$1,586.35	Rural Low Income Title VI
APPLE INC	\$9,321.65	Title II A - Fund 8
APRIL WALLACE	\$180.33	NFR Funds - Fund 17
DEMCO	\$741.06	NFR Funds - Fund 17
ELAINE SHERRY	\$106.10	Title IV - Fund 18
GOVCONNECTION, INC.	\$303.52	NFR Funds - Fund 17
HEALTH TRUST	\$7,043.92	TITLE 1 FUND 1
INTERNAL REVENUE SERVICE SOCIAL SECURITY	\$2,150.60	TITLE 1 FUND 1
INTERNAL REVENUE SERVICE SOCIAL SECURITY	\$9.95	Title IV - Fund 18
MICHAEL DEWITT	\$188.00	Title IV - Fund 18
NH RETIREMENT	\$5,192.23	TITLE 1 FUND 1
NH RETIREMENT SYSTEM	\$23.14	Title IV - Fund 18
NORTH COUNTRY EDUCATION SERVICES, INC	\$755.00	REAP Grant FY 16 Fund 10
PEARSON EDUCATION	\$13,657.07	Title II A - Fund 8
PRIMEX	\$93.00	Title I - Fund 1
SHI INTERNATIONAL CORP	\$1,891.26	Title II A - Fund 8
VERNIER	\$415.46	NFR Funds - Fund 17
W.B. MASON	\$101.43	NFR Funds - Fund 17
WHALLEY COMPUTER ASSOCIATES, INC	\$7,729.56	Title II A - Fund 8
Total Special Fund Expenditures	\$56,042.76	
GRAND TOTAL	\$85,342.76	

STATEMENT OF ANALYSIS OF CHANGES		
IN FUND EQUITY		
GENERAL FUND, SPECIAL REVENUE FUNDS & CAPITAL PROJECTS FUND		
For the Year Ended June 30, 2020		
Fund Equity, July 1, 2019		\$335,742.89
Revenue		
General Fund	\$2,788,854.90	
Capital Projects Fund	\$0.00	
Special Revenue Funds	\$85,342.76	
Other Revenue	\$0.00	
Total Revenue		\$2,874,197.66
Less Total Expenditures		
General Fund	\$2,705,154.49	
Capital Projects Fund	\$0.00	
Special Revenue Funds	\$85,342.76	
Other Deletions- Adjusted Worker Comp Refund	\$0.00	
Total Expenditures		\$2,790,497.25
Fund Equity, June 30, 2020		\$419,443.30

STATEMENT OF ANALYSIS OF CHANGES		
IN FUND EQUITY		
FOOD SERVICE FUND		
For the Year Ended June 30, 2020		
Fund Equity, July 1, 2019		\$4,924.58
Food Service Sales	\$9,329.80	
State of NH - Child Nutrition	\$641.60	
State of NH - Federal Child Nutrition	\$19,348.17	
Refunds	\$0.00	
General Fund	\$30,000.00	
Plus Total Revenue		\$59,319.57
CN Brown Company	\$661.74	
Colebrook Plumbing & Heating	\$1,330.00	
Colebrook School District	\$3,000.00	
Hobart	\$853.25	
Internal Revenue Service - Social Security	\$33.98	
Laura Schifferdecker	\$146.25	
Stewartstown School Distrit	\$2,846.62	
Tammy Cross	\$297.91	
Underwood Catering, Inc.	\$44,754.30	
Less Total Expenditures		\$53,924.05
Adjustments to Inventory		\$385.03
Fund Equity, June 30, 2020		\$10,705.13

REGISTRATION AND ATTENDANCE				
Grades		2019 - 2020 Enrollment		2020 - 2021 Enrollment
PreK		1		0
K		5		6
1		4		5
2		6		5
3		4		4
4		5		4
5		5		5
6		5		6
7		8		7
8		2		8
9		7		7
10		11		8
11		6		9
12		9		6
TOTAL		78		80
TUITION PUPILS 2019 - 2020				
Sending District	Elementary	Rate	High School	Rate
Clarksville Kindergarten	1	\$17,020.00		\$0.00
Clarksville	9	\$17,020.00	11	\$17,400.00
Stewartstown			9	\$17,400.00
TRANSPORTATION				
Transportation To/From School 2019 - 2020				
Average Cost Per Day \$315.06**				
*Excludes capital purchases ** Includes Collaborative Transportation				

AWARD/SCHOLARSHIP	DESCRIPTION	PRESENTATION	RECIPIENT	PRESENTER
LESLIE LORD SCHOLARSHIP	Presented to a student enrolled at a school of higher learning, who most exemplifies Leslie's community spirit and willingness to help others.	Announced at graduation \$500	Caleb Tufts	Elaine Sherry Principal
PITTSBURG RIDGERUNNERS SCHOLARSHIP	Presented to a senior enrolled at an institution of higher learning. Selection based on financial need, scholarship, and achievement	Announced at graduation \$1,000	Baylee DeWitt	Elaine Sherry Principal
AMERICAN LEGION POST #47 SCHOLARSHIP	Application by letter required.	Awarded at graduation \$250	Dillon Brooks	Elaine Sherry Principal
AMERICAN LEGION POST #47 AMERICANISM AWARD	Presented to a senior boy who best represents the qualities of honor, courage, scholarship, leadership, service, companionship, and character.	Awarded at graduation \$100, pin, emblem	Dillon Brooks	Elaine Sherry Principal
AMERICAN LEGION AUXILIARY POST #47 SCHOLARSHIP	Application by letter required.	Awarded second semester \$200	Dillon Brooks	Elaine Sherry Principal
AMERICAN LEGION AUXILIARY AMERICANISM AWARD	Presented to a senior girl who best represents the qualities of honor, courage, scholarship, leadership, service, companionship, and character.	Awarded at graduation \$50, pin, certificate	Ashley Uran	Elaine Sherry Principal
RAYMOND P. STUART AWARD	Presented to a senior who has taken multiple woodworking classes and done a great job.	Awarded a graduation \$50	Jacob Fysh	Elaine Sherry Principal
LINDLEY (LEE) SHAW SCHOLARSHIP	Presented to a senior who is pursuing a university, college, or trade school education. Essay and recommendations are required.	Awarded at graduation \$1,000	Willow Guild	Elaine Sherry Principal
BRUCE STOHL MEMORIAL SCHOLARSHIP	Awarded to a Pittsburg graduate who will be advancing into the field of public service.	Announced at graduation \$200	Caleb Tufts	Elaine Sherry Principal
PITTSBURG EDUCATION ASSOCIATION SCHOLARSHIP	Presented to a graduate whose performance as a student reflects positively the values held by the staff.	Announced at graduation \$200 Each	Dillon Brooks Baylee DeWitt Caleb Tufts	Elaine Sherry Principal
PITTSBURG HISTORICAL SOCIETY SCHOLARSHIP	Presented to a 2 or 4 year college bound senior who is selected by the Historical Society to have the best essay on "What Pittsburg Means To Me".	Announced at graduation \$250	Caleb Tufts	Elaine Sherry Principal

PITTSBURG SCHOOL LIBRARY SCHOLARSHIP	Presented to a college bound senior who is selected by the school scholarship committee.	Announced at graduation \$250	Baylee DeWitt	Elaine Sherry Principal
EVANGELINE MERRILL MACCINI MEMORIAL SCHOLARSHIP	Presented to a senior who is pursuing a degree in nursing, a degree in the medical field, or has financial need.	Announced at graduation \$500	Dillon Brooks	Elaine Sherry Principal
BROWN-FRIZZELL MEMORIAL SCHOLARSHIP	Presented to a senior who has participated in athletics and been a great role model for our school both on and off the field.	Announced at graduation \$150	Baylee DeWitt	Elaine Sherry Principal
BETTY MAY PRESTON BECK SCHOLARSHIP	Presented to a senior who will be majoring in Science or Mathematics	Awarded at graduation \$500	Dillon Brooks	Elaine Sherry Principal
LONNY DEMMONS SCHOLARSHIP	Presented to a senior who is going to art school or into the art field.	Announced at graduation \$100	Dillon Brooks	Elaine Sherry Principal
COLLEGE APPLICATION WEEK SCHOLARSHIP	Presented to a student who participated in the I AM COLLEGE BOUND application day.	Awarded at graduation \$500	Ashley Uran	Elaine Sherry Principal
ARLENE SHIELDS BOOK AWARD	Presented to a student who has demonstrated improvement or achievement based upon the use of his/her given abilities. Overcoming obstacles, perseverance, and determination in the application of his/her abilities is weighed more than grades, class rank, or other academic measures.	Announced at graduation \$750	Mckenzie Carney	Elaine Sherry Principal
NORMA LOUISE BURBANK SCHOLARSHIP	Presented to a senior who has a wonderful work ethic.	Awarded at graduation \$50	Jacob Fysh	Elaine Sherry Principal
SAM IVES MEMORIAL SCHOLARSHIP	Awarded annually to a former graduate returning to school or a current graduate.	Awarded at graduation \$50	Dillon Brooks	Elaine Sherry Principal
ALUMNI SCHOLARSHIP(S)	The student with the highest four-year average in English and attending a four year college.	Announced at graduation \$125	Baylee DeWitt	Elaine Sherry Principal
ALUMNI SCHOLARSHIP(S)	The student with the most improve-learning.	\$125	Dillon Brooks	Elaine Sherry Principal
PITTSBURG SCHOOL SCHOLARSHIP	Presented to a graduate who has been admitted to a school of higher learning. Special consideration for an individual who has succeeded through hard work and dedication to personal improvement in the following areas scholarship, citizenship,and financial need.	Announced at graduation \$200	Mckenzie Carney	Elaine Sherry Principal

SCHOOL TO WORK AWARD	Presented to a senior who excelled in his or her School To Work Placement	Awarded at graduation Pittsburg School Store Pen and Key Chain	Jacob Fysh	Elaine Sherry Principal
CLARKSVILLE SCHOOL BOARD AWARDS	Presented to a senior who is a resident of Clarksville.	Awarded at graduation	Mckenzie Carney Devin Marsh	Elaine Sherry Principal
CLARKSVILLE SCHOOL BOARD SALUTATORIAN AWARD	Presented to a senior who is a resident of Clarksville and the Salutatorian of Pittsburg School	Awarded at graduation \$400 \$400	Mckenzie Carney	Elaine Sherry Principal
PITTSBURG SCHOOL SALUTATORY TROPHY	Bowl on silver base (minimum two years)	Awarded at graduation	Mckenzie Carney	Elaine Sherry Principal
PITTSBURG SCHOOL VALEDICTORY TROPHY	Bowl on silver base (minimum two years)	Awarded at graduation	Baylee DeWitt	Elaine Sherry Principal

**PITTSBURG SCHOOL DISTRICT
2020-2021 STAFF SALARIES**

NAME	POSITION	AMOUNT
AMEY, MARK E	Custodian	\$41,070.96
BERNHARDT, EMILY M	Teacher - Elementary/High School	\$48,257.00
BLAIS, MISTY D	Teacher - Elementary	\$48,216.00
BROOKS, JASON D	Custodian	\$8,013.60
BURROWS, ZACHARY R	Teacher - High School/Elementary	\$41,673.00
COTE, CHRISTINE M	Occupational Therapist	\$15,452.64
COTE, EUGEN	Coach	\$6,975.00
COVILL, DAVID G	Teacher - High School/Advisor	\$59,843.00
CROSS, TAMMY	Bus Driver	\$14,924.00
GRAY, ANN	Media Generalist	\$22,786.00
HAYNES, JESSICA A	Teacher - Elementary	\$47,052.00
HURLBERT, ERIC	Coach	\$4,950.00
JERALDS, TAMMY A	Teacher - High School/Elementary/Advisor	\$51,949.00
JERALDS, WILLIAM J	Bus Driver	\$15,072.25
JOHNSON, RONALD G	Custodian	\$35,078.40
JORDAN, MATTHEW R	Coach	\$4,950.00
KROWL, BRIAN M	Teacher - High School/Elementary	\$47,257.00
LACASSE, RAYMOND F	Coach	\$1,600.00
LACASSE, SYLVIA M	Secretary	\$13,420.90
MARCH, ELEANOR M	Secretary	\$16,506.00
MCGUIRE, WANDA J	Teacher - Elementary/Advisor	\$57,474.00
MERRILL, AMANDA J	Coach	\$1,600.00
PAQUETTE, HOLLY A	Administrative Assistant	\$18,555.60
PARISEAU, KAREN E	Teacher - Elementary	\$60,737.00
PEARSON, SHARON J	Teacher - High School/Elementary	\$41,800.00
PREHEMO, NEIL	Athletic Director/Coach	\$12,150.00
PETTIT, DAWN A	Guidance Counselor/Advisor	\$51,925.00
PHILLIPS, AMANDA E	Special Education Teacher	\$53,638.00
PURRINGTON, TAMMY J	Para Professional - Elementary	\$19,874.40
SAMBITO, WILLIAM B	Permanent Part Time Substitute	\$6,080.00
SARGENT, DEBORAH A	Teacher - High School/Elementary	\$11,980.20
SCHIFFERDECKER, LAURA J	Para Professional - Elementary	\$19,110.00
SHERRY, ELAINE B	Principal	\$85,368.00
SIERAD, LESLEY A	Teacher - Kindergarten	\$40,352.00
SMITH, EMILIE	Teacher - High School/Elementary/Advisor	\$42,046.00
UNDERHILL, NORMA	Teacher - Elementary/Advisor	\$53,171.00
URAN, JAMIE-LEE N	Para Professional - Elementary	\$20,256.60
VANDERWOLK, MARTHA L	Teacher - High School/Elementary	\$56,966.00
WALLACE, APRIL J	Teacher - High School/Elementary/Advisor	\$43,288.00
WOOD, KAITLIN B	Coach	\$1,600.00
YOUNG, TANYA L	Nurse	\$51,200.00

SAU #7 STAFF SALARIES			
SAU#7 PERSONNEL 2020-2021	POSITION	TOTAL SALARY	PITTSBURG SHARE 29.85%
BRITTON, LORI J	Bookkeeper	\$39,150.00	\$11,686.28
COVILL, CHERYL A	Business Administrator	\$75,962.00	\$22,674.66
FALCONER, JUSTIN J	Integrated Technology Director	\$71,000.00	\$21,193.50
FOOTE, KATHLEEN M	School Psychologist	\$32,269.20	\$9,632.36
FULLER, ELISE N	P/T Special Services Administrative Assistant	\$14,616.00	\$4,362.88
HIBBARD, CASEY J	Payroll/Human Resources Clerk	\$38,628.00	\$11,530.46
NOYES, JENNIFER A	Coordinator of Special Services	\$64,000.00	\$19,104.00
PAQUETTE, CHRISTOPHER M	Technology Integrator	\$45,072.00	\$13,453.99
PERREAULT, TINA E	Lead Payroll/Human Resources Coordinator	\$45,675.00	\$13,633.99
SMART, VICTORIA L	Administrative Secretary	\$39,150.00	\$11,686.28
TAYLOR, DEBRA J	Superintendent	\$108,000.00	\$32,238.00
Staff Funded Through Grants:			
FOOTE, KATHLEEN M	School Psychologist	\$27,730.80	
KELLNER, AMANDA M	Farm to School Coordinator*	\$2,738.78	
NOYES, JENNIFER A	Project Manager	\$1,500.00	
*partial year			