

**BUDGET
REVENUES**
July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$646,900.00	*****	\$646,900.00	40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	1,377,800	1,401,900.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	91,600.00	91,700.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	14,400.00	100.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	185,700.00	190,400.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	100,800.00	108,400.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	36,400.00	36,700.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	2,800.00	2,800.00	
15						54	439000	Other State Revenue	1,700.00	0.00	
16	414100	Tuition From Individuals	600.00	0.00		55	430000	TOTAL STATE	1,811,200.00	*****	1,832,000.00
17	414200	Tuition From Districts in Idaho	51,000.00	26,000.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	5,000.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	12,100.00	17,900.00		73					
35	419200	Contributions/Donations	500.00	0.00		74		TOTAL REVENUES	1,884,400.00	*****	1,877,400.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	4,000.00	1,500.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	73,200.00	*****	45,400.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	73,200.00	*****	45,400.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,531,300.00	*****	\$2,524,300.00