



Consolidated Application

District Code : 676 **District Name :** Houston County
Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Original
Status : Approved
Superintendent Sign off date : 08/13/2021 16:25:18

Budget Details

Allocation : \$32,485,630.00
Additional Allocation : \$0.00
Carryover : \$0.00
Total Grant Award: \$32,485,630.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$32,485,630.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	1	\$494,000.00	\$494,000.00	LEARNIN LOSS Teacher salaries for teachers working at all Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$104,000.00	\$104,000.00	LEARNING LOSS - Salaries for paraprofessionals working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$666,667.00	\$666,667.00	LEARNING LOSS - salaries for teachers to provide after-school tutoring (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$1,000,000.00	\$1,000,000.00	LEARNING LOSS salaries for teachers to provide after-school tutoring (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$30,628.00	\$30,628.00	LEARNING LOSS - FICA for teachers working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$7,163.00	\$7,163.00	LEARNING LOSS - FICA for teachers working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$6,448.00	\$6,448.00	LEARNING LOSS - FICA for paraprofessionals working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$1,508.00	\$1,508.00	LEARNING LOSS - Medicare for paraprofessionals working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$33,333.00	\$33,333.00	LEARNIN LOSS FICA for teachers who provide after-school tutoring (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$33,334.00	\$33,334.00	LEARNING LOSS Medicare for teachers who provide after-school tutoring (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	230	1	\$97,862.00	\$97,862.00	LEARNING LOSS - Medicare for teachers working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	230	1	\$20,602.00	\$20,602.00	LEARNING LOSS - TRS for paraprofessionals working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	300	1	\$33,333.00	\$33,333.00	LEARNING LOSS - Training on use of Fountas & Pinnell reading curriculum (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	532	1	\$1,500,000.00	\$1,500,000.00	The Measures of Academic Progress (MAP) - suite of assessments that provide data needed to make a difference in student progress (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	532	1	\$216,667.00	\$216,667.00	APEX software for student digital learning (MODERATE). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	532	1	\$2,500,000.00	\$2,500,000.00	i-Ready software - a comprehensive assessment and instruction program that provides educators with the resources they need to help all students succeed (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	532	1	\$133,333.00	\$133,333.00	Edgenuity and MyPath software - online curriculum and learning solutions to drive student achievement (MODERATE). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$533,333.00	\$533,333.00	LEARNING LOSS - school supplies for students for 21-22 school year (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$66,667.00	\$66,667.00	LEARNING LOSS - School supplies for lessons and students at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$100,000.00	\$100,000.00	Supplies to use with after school tutoring (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	616	1	\$10,440,866.00	\$10,440,866.00	COMPUTER EQUIPMENT - Purchase Chromebooks, laptops, carts audio systems, wireless hotspots, classroom audio enhancement systems, remote monitoring software for Chromebooks for supplemental classroom and distance learning and instruction (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	641	1	\$1,846,394.00	\$1,846,394.00	LEARNING LOSS - new science textbooks for all grade levels (STRONG). 50% to be spent each year in 2021, 2022.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	641	1	\$590,000.00	\$590,000.00	LEARNING LOSS - new World Language textbooks for grades 9-12 (STRONG). 50% to be spent each year in 2021, 2022.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	641	1	\$1,779,728.00	\$1,779,728.00	LEARNING LOSS - new social studies textbooks for all grade levels (STRONG). 50% to be spent each year in 2021, 2022.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	641	1	\$1,923,061.00	\$1,923,061.00	LEARNING LOSS - new math textbooks for all grade levels (STRONG). 50% to be spent each year in 2021, 2022.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	641	1	\$1,779,728.00	\$1,779,728.00	LEARNING LOSS - new math textbooks for all grade levels (STRONG). 50% to be spent each year in 2021, 2022.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	642	1	\$10,000.00	\$10,000.00	LEARNING LOSS: Leveled Literacy Intervention (LLI) kits for reading instruction (STRONG). 50% to be spent each year in 2021, 2022.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	642	1	\$133,333.00	\$133,333.00	LEARNING LOSS - Fountas & Pinnell reading curriculum for elementary schools (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	642	1	\$10,000.00	\$10,000.00	LEARNING LOSS - leveled reading books for student use on book mobiles (STRONG). 50% to be spent each year in 2021, 2022.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	890	1	\$650,000.00	\$650,000.00	Advanced Placement test fees for AP students (MODERATE). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	163	1	\$104,000.00	\$104,000.00	LEARNING LOSS - Salaries for med techs working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	163	1	\$1,508.00	\$1,508.00	LEARNING LOSS - Medicare for med techs working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	220	1	\$6,448.00	\$6,448.00	LEARNING LOSS - FICA for med techs working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	230	1	\$20,602.00	\$20,602.00	LEARNING LOSS - TRS for med techs working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	323	1	\$1,501,303.00	\$1,501,303.00	Southern Behavior Support contracted psychology services for students' mental health services and supports (MODERATE). 25% to be spent each year in 2021, 2022, 2023, & 2024.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	116	1	\$25,000.00	\$25,000.00	Stipends for Fountas and Pinnell training - 4 days in July (\$200 each teacher) (STRONG). 50% to be spent each year in 2021 and 2022.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	220	1	\$1,550.00	\$1,550.00	FICA for stipends for Fountas and Pinnell teacher training in July (STRONG). 50% to be spent each year in 2021 and 2022.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	220	1	\$365.00	\$365.00	Medicare for Fountas & Pinnell teacher training in July stipends (STRONG). 50% to be spent each year in 2021 and 2022.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2300	880	1	\$325,109.00	\$325,109.00	indirect costs for the CARES Act III grant for employees throughout the district
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	131	1	\$194,000.00	\$194,000.00	LEARNING LOSS - Assistant principals for Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, & 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	142	1	\$104,000.00	\$104,000.00	LEARNING LOSS - Salaries for clerical staff working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, and 2024.

Georgia Department of Education
Richard Woods, State School Superintendent

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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	220	1	\$12,028.00	\$12,028.00	LEARNING LOSS - FICA for assistant principals working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, and 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	220	1	\$2,813.00	\$2,813.00	LEARNING LOSS - Medicare for assistant principals working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, and 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	220	1	\$6,448.00	\$6,448.00	LEARNING LOSS - FICA for clerical staff working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, and 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	220	1	\$1,508.00	\$1,508.00	LEARNING LOSS - Medicare for clerical staff working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, and 2024.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	230	1	\$38,431.00	\$38,431.00	LEARNING LOSS - TRS for assistant principals working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, and 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	230	1	\$20,602.00	\$20,602.00	LEARNING LOSS - TRS for clerical staff working at Summer Learning Academy sites (STRONG). 25% to be spent each year in 2021, 2022, 2023, and 2024.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	610	1	\$1,666,667.00	\$1,666,667.00	COVID sanitizing and cleaning supplies
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	180	1	\$225,000.00	\$225,000.00	LEARNING LOSS - Salaries for bus drivers working for Summer Learning Academy sites
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	180	1	\$225,000.00	\$225,000.00	LEARNING LOSS - salaries for bus drivers working for Summer Learning Academy sites
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	220	1	\$15,000.00	\$15,000.00	LEARNING LOSS - FICA for bus drivers working for Summer Learning Academy sites
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	220	1	\$5,000.00	\$5,000.00	LEARNING LOSS - Medicare for bus drivers working for Summer Learning Academy sites



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	230	1	\$50,000.00	\$50,000.00	LEARNING LOSS - TRS for bus drivers working for Summer Learning Academy sites
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	620	1	\$200,000.00	\$200,000.00	LEARNING LOSS - for buses used for Summer Learning Academy sites
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	532	1	\$306,418.00	\$306,418.00	Security Software to protect student and district information
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2900	530	1	\$166,667.00	\$166,667.00	Crisis Communication panic buttons for teacher use in classrooms to alert school administrators and school resource officers (Promising). 50% to be spent each year in 2021 and 2022.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2900	532	1	\$516,667.00	\$516,667.00	Infinite Campus - student information system (SIS), learning management system (LMS), and data warehouse to help track student attendance and accurately assess students' academic progress so we can meet students' academic needs (Promising). 25% to be spent each year in 2021, 2022, 2023, & 2024.
Total										\$32,485,630.00	