Budget Summary Report for GHOLSON ISD

Instruction	nstruction nstructional Resources, Media Services Curriculum Development & Staff Development Payment to Juvenile lustice AEP Total: Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services	\$1,395,291 \$1,395,291 \$83,411 \$1,500 \$0 \$1,480,202	\$6,014 \$6,014 \$360 \$6 \$6 \$0 \$6,380 \$0 \$931	Instruction 11  12  13  95  Instructional Support	Instruction Instructional Resources, Media Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP Total:	\$1,463,248 \$1,463,248 \$44,651 \$1,500 \$0 \$1,509,399	Per Pupil Expenditures \$5,738 \$175 \$6
11 In In Report In	Resources, Media Resources, Media Revices Curriculum Development & Staff Development Payment to Juvenile Justice AEP  Total:  Instructional Leadership School Leadership Guidance & Counseling, Evaluation Recoil Work Services Health Services	\$1,395,291 \$83,411 \$1,500 \$0 \$1,480,202 \$0 \$216,044	\$6,014 \$360 \$6 \$0 \$6,380	11 12 13 95 Instructional	Instructional Resources, Media Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP	\$1,463,248 \$44,651 \$1,500	\$5,738 \$175 \$6
11 In In Report In	Resources, Media Resources, Media Revices Curriculum Development & Staff Development Payment to Juvenile Justice AEP  Total:  Instructional Leadership School Leadership Guidance & Counseling, Evaluation Recoil Work Services Health Services	\$83,411 \$1,500 \$0 \$1,480,202 \$0 \$216,044	\$360 \$6 \$0 \$6,380	11 12 13 95 Instructional	Instructional Resources, Media Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP	\$44,651 \$1,500 \$0	\$175 \$6
Instructional Support  Instructional Support  In 21 Le 23 Se G C C 31 E S Se S	Resources, Media Resources, Media Revices Curriculum Development & Staff Development Payment to Juvenile Justice AEP  Total:  Instructional Leadership School Leadership Guidance & Counseling, Evaluation Recoil Work Services Health Services	\$83,411 \$1,500 \$0 \$1,480,202 \$0 \$216,044	\$360 \$6 \$0 \$6,380	12 13 95 Instructional	Instructional Resources, Media Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP	\$44,651 \$1,500 \$0	\$175 \$6
Record   R	Resources, Media Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP  Total:  Instructional Leadership Guidance & Counseling, Evaluation Gocial Work Services Justice Services Justice Services	\$1,500 \$0 \$1,480,202 \$0 \$216,044	\$6 \$0 \$6,380	13 95 Instructional	Resources, Media Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP	\$1,500 \$0	\$6
12 Sc C C C C C C C C C C C C C C C C C C	Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP  Total:  Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Jealth Services	\$1,500 \$0 \$1,480,202 \$0 \$216,044	\$6 \$0 \$6,380	13 95 Instructional	Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP	\$1,500 \$0	\$6 \$0
13	Curriculum Development & Staff Development Payment to Juvenile Justice AEP  Total:  Instructional Leadership Guidance & Counseling, Evaluation Gocial Work Services Justice Aerology Justice Aero	\$1,500 \$0 \$1,480,202 \$0 \$216,044	\$6 \$0 \$6,380	13 95 Instructional	Curriculum Development & Staff Development Payment to Juvenile Justice AEP	\$1,500 \$0	\$6 \$0
Diagram   Diag	Development & Staff Development Developmen	\$0 \$1,480,202 \$0 \$216,044	\$0 \$6,380	95 Instructional	Development & Staff Development Payment to Juvenile Justice AEP	\$0	\$0
13 Do Pa 95 July 10 Pa 1	Pevelopment Payment to Juvenile Payment to Juv	\$0 \$1,480,202 \$0 \$216,044	\$0 \$6,380	95 Instructional	Development Payment to Juvenile Justice AEP	\$0	\$0
Pi   Pi   Pi   Pi   Pi   Pi   Pi   Pi	Total:  Total:  Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services	\$0 \$1,480,202 \$0 \$216,044	\$0 \$6,380	95 Instructional	Payment to Juvenile Justice AEP	\$0	\$0
Instructional Support  In 21 Lo 23 So Co 31 En 32 So 33 Ho	Total:  Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services	\$1,480,202 \$0 \$216,044	\$6,380	Instructional			· · · · · · · · · · · · · · · · · · ·
Support In 21 LG 23 SG CG 231 Et 23 SG 233 HG CG 25 SG 25 SG 233 CG 25 SG 25 S	nstructional Leadership School Leadership Guidance & Counseling, Evaluation Gocial Work Services	\$0 \$216,044	\$0		Total:	\$1,509,399	
Support In 21 LG 23 SG CG 231 Et 23 SG 233 HG CG 25 SG 25 SG 233 CG 25 SG 25 S	Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services	\$216,044					\$5,919
Support In 21 LG 23 SG CG 231 Et 23 SG 233 HG CG 25 SG 25 SG 233 CG 25 SG 25 S	Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services	\$216,044					
21 Lo 23 Si G Co 31 Er 32 Si 33 Ho	Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services	\$216,044		Support			
21 Lo 23 Si G Ci 31 Et 32 Si 33 Hi	Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services	\$216,044					
23 Si G Ci 31 Et 32 Si 33 Hi	School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services	\$216,044			Instructional		
31 Ex 32 Se 33 He	Guidance & Counseling, Evaluation Gocial Work Services Health Services	, ,		21	Leadership School Leadership	\$0 \$214,816	
31 Ex 32 Sc 33 H:	Counseling, Evaluation Gocial Work Services Health Services		Ψ331	23	Guidance &	\$214,616	<b>Ψ042</b>
31 Ev 32 Se 33 He	Evaluation Social Work Services Health Services				Counseling,		
32 Se 33 He	Social Work Services lealth Services	\$66,398	\$286	31	Evaluation	\$83,116	\$326
C		\$0	\$0	32	Social Work Services	\$0	\$0
		\$18,000	\$78	33	Health Services	\$18,000	
36 cı	o-curricular/ Extra-				Co-curricular/ Extra-		
	urricular Activities	\$103,997	\$448	36	curricular Activities	\$130,314	
	Total	\$404,439	\$1,743		Total	\$446,246	
							\$0
Central				Central			
Administration	General			Administration	General		\$0
	Administration	\$216,589	\$934	41	Administration	\$250,588	\$983
-	-xpenaitares to	ΨZ 10,369	φ <del>3</del> 34	71	Experientares to	Ψ250,500	\$303
	ublish all statutorily				publish all statutorily		
	equired public				required public		
	otices in the			41	notices in the		
	ewspaper by the			Publish	newspaper by the		
	school district or their			Required	school district or their		
	epresentatives. Expenditures for	\$500	\$2	Notices	representatives.	\$500	\$2
	directly or indirectly				Expenditures for		
	nfluencing or				"directly or indirectly		
	ttempy to influence				influencing or attempy	,	
	he outcome of				to influence the		
	egislation or				outcome of legislation		
	dministrative action				or administrative		
	s those terms are				action as those terms		
	lefined in Section				are defined in Section		
41 30	05.002, Government			41	305.002, Government		
Lobbying C	Code."	\$100	\$0	Lobbying	Code."	\$100	\$0
	Total:	\$217,189	\$936		Total:	\$251,188	\$985
District				District			
Operations				Operations			
	Plant Maintenance &				Plant Maintenance &		
	Operations	\$396,833	\$1,710	51	Operations Security and	\$447,725	\$1,756
	Security and	# 10 000	A.55	50	Security and	***	***
	Monitoring Data Processing	\$40,600 \$188,063	\$175 \$911	52 53	Monitoring  Data Processing	\$8,000	
	Student	\$188,063	\$811	53	Student	\$210,742	\$826
	ransportation	\$141,941	\$612	34	Transportation	\$113,445	\$445
	ood Services	\$141,941 \$188,522	\$813	35	Food Services	\$113,445	
	Total:	\$955,959	\$4,121		Total:	\$973,303	
		Ψυυυ,υυυ	Ψ-,121			<del>4010,000</del>	Ψ3,017
Debt Service				Debt Service			
	Debt Service	\$0	\$0	71	Debt Service	\$4,843	\$19
Other				Other			
61 C	Community Service	\$0	\$0	61	Community Service	\$0	\$0
	acilities Acquisition	***		2.1	Facilities Acquisition		
	and Construction	\$1,157,000	\$4,987	81	and Construction	\$0	\$0
	Contracted nstructional Services				Contracted Instructional Services		
	Between Public				Between Public		
	schools	\$0	\$0	91	schools	\$0	\$0
	ncremental Cost	Ψ	Ψ0		Incremental Cost	Ψ	\$0
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
	Districts	\$0	\$0	92	Districts	\$0	\$0
						, .	
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared				Agents for Shared		
	Service Arrangements	\$10,000	\$43	93	Service Arrangements	\$10,000	\$39
	Payments to Tax				Payments to Tax		
	ncrement Funds	\$0	\$0	97	Increment Funds	\$0	\$0
	nter-government				Inter-government		
	harges not Defined				charges not Defined		
99 in	n Other codes	\$0	\$0	99	in Other codes	\$0	\$0
	Total:	\$1,167,000	\$5,030		Total:	\$10,000	i