CLATSKANIE
SCHOOL DISTRICT

Confident. Considerate. Creative.

DATE: November 7, 2023

TO: School Board Members

FROM: Mark Bergthold

SUBJECT: Bond Recap and Financial Reports

During the past month, punch list items have been addressed and we are wrapping up the final paperwork. Significant work accomplished during this time was the replacement of all 88 light fixtures in the new CMHS bathrooms, to a brighter light with a longer motion sensor delay. The only remaining bond project is the 2nd floor hallway tile that was replaced last summer. It was installed incorrectly, and will be replaced next summer at no cost to the district.

The following projects were funded by the $10 million school bond, which sold for $12,186,227, and was supplemented by $4 million from the state:

CMHS
- Parking lots paved, new parent pick up/drop off lane, and dedicated bus lane
- Reconditioned roof, new HVAC rooftop units and rebuilt VAV units
- New tankless water heaters in both locker rooms
- Middle and high schoolers separated, new lockers on both floors
- New upper commons lounge and social area
- All classroom carpet and a majority of floor tile replaced, required removal of asbestos tile
- Reconfigured middle school classrooms 101, 102, and 106 to provide 6 equal size classrooms
- Most of the school interior was repainted, installed 15 magnetic whiteboards
- New office/lobby area with secure entrance, intercom system upgraded, new fire alarm system
- All 12 bathrooms were redesigned with floor to ceiling no-peek stalls and vape sensors
- New lighting, sound system, and projector in the Performing Arts Center
- New outdoor track
- Replaced dishwasher, refrigerator, 2 ovens, and refrigeration systems for walk in cooler & freezer

CES
- Side parking lot repaved and new roof on all buildings
- Secure entrance
- New intercom
- Existing heating system repaired

TRANS
- New roof
- Asphalt parking areas paved, including bus parking

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