Natalia Independent School District

Natalia High School

2023-2024 Goals/Performance Objectives/Strategies



Mission Statement

Natalia High School, in partnership with the community, is committed to providing an educational foundation by mentoring students, enriching relationships, and providing a harmonious environment conducive to life-long growth and learning.

Vision

Natalia High School is a campus focused on potential. With our focus on growth, we can celebrate past distinctions of achievement as well as future growth toward fulfillment. Developing potential is a process, not a product. Natalia High School is committed to seeking out and growing the very best in each student's intellect and contributions to this community and beyond, with the support of educators, families, and community.

Value Statement

P-Pride

R-Respect

I-Integrity

D-Determination

E-Excellence

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Goals

Goal 1: Natalia High School will improve student achievement.

Performance Objective 1: Improve End of Course (EOC) in the areas of English I and English II

HB3 Goal

Evaluation Data Sources: STAAR Performance campus data for ENG 1 at 62% approaches & ENG 2 at 66% approaches. The campus will improve to 65% and 69%, respectively.

Strategy 1 Details		Reviews		
Strategy 1: IXL			Summative	
Strategy's Expected Result/Impact: IXL will be implemented in the classroom and during Friday schools for optimal use and instructional acceleration.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Teaching staff	N/A	N/A		
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction				
Funding Sources: - 199-SCE - \$2,125				
Strategy 2 Details		Rev	iews	
Strategy 2: Writing Conference		Formative		Summative
Strategy's Expected Result/Impact: Writing scores to improve 3% for English 1 and English 2.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Campus Principal	N/A	N/A		
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction Funding Sources: - 199-SCE - \$1,000				

Strategy 3 Details	Reviews			
Strategy 3: Instructional Coaching	Formative Su		Summative	
 Strategy's Expected Result/Impact: Principal and Instructional coach will make instructional walkthroughs and meet with teachers to implement instructional changes. Staff Responsible for Monitoring: Principal and Instructional Coach. There is a need for a full-time instructional coach. TEA Priorities: Recruit, support, retain teachers and principals ESF Levers: 	Nov N/A	Jan N/A	Mar	June
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction Funding Sources: - 281-ESSER II - \$67,000 No Progress No Progress Continue/Modify	X Discon	tinue		

Performance Objective 2: Improve End of Course passing rate for special education students in EOC English I and II.

Evaluation Data Sources: STAAR Performance campus data for SPED ENG 1 at 29% approaches & ENG 2 at 28% approaches for the SY 2023. The campus will improve improvement to 32% and 31%, respectively.

Strategy 1 Details	Reviews			
Strategy 1: Friday school		Formative		
	Nov	Nov Jan Mar		
	N/A	N/A		
Strategy 2 Details		Rev	iews	
Strategy 2: Inclusion aides increased	Formative			Summative
	Nov Jan Mar			June
	N/A	N/A		
Strategy 3 Details		Rev	iews	
Strategy 3: Process to monitor and implement accommodations		Formative		Summative
	Nov	Jan	Mar	June
	N/A	N/A		
No Progress Accomplished -> Continue/Modify	X Discor	itinue		

Performance Objective 3: Improve Math achievement on the state assessment.

HB3 Goal

Evaluation Data Sources: STAAR Performance campus data for ALG 1 is at 68% approaches for the SY 2023. The campus will improve to 71%.

Strategy 1 Details		Reviews			
Strategy 1: Course sequence for mathematics		Formative			
	Nov	Jan	Mar	June	
	N/A	N/A			
Strategy 2 Details		Rev	views		
Strategy 2: IXL	Formative			Summative	
	Nov		Nov Jan Mar		
	N/A	N/A			
Strategy 3 Details					
Strategy 3: College bridge		Formative		Summative	
	Nov	Jan	Mar	June	
	N/A	N/A			
No Progress Accomplished -> Continue/Modify	X Disco	ntinue			

Performance Objective 4: Increase student enrollment in dual credit courses.

Evaluation Data Sources: Student enrollment in dual credit will increase to 100 students by the SY 24-25.

Strategy 1 Details		Reviews			
Strategy 1: Natalia High School will reach out to Palo Alto Community College to create a partnership		Formative			
TEA Priorities:	Nov	Jan	Mar	June	
Connect high school to career and college	N/A	N/A			
Strategy 2 Details		Rev	views		
Strategy 2: Ensure a Four-Year dual credit plan is implemented and completed	Formative			Summative	
	Nov	Nov Jan Mar			
	N/A	N/A			
Strategy 3 Details		Rev	views		
Strategy 3: Ensure there is support for student taking the TSI.		Formative		Summative	
TEA Priorities:	Nov	Jan	Mar	June	
Connect high school to career and college	N/A	N/A			
Image: No Progress Image: No Pro	X Disco	Intinue			

Performance Objective 1: Improve building security during school hours.

Strategy 1 Details		Rev	views	
Strategy 1: Insure locks, increase badge scanners on doors		Formative		Summative
Strategy's Expected Result/Impact: Safety and security of staff and students.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration	N/A	N/A		
ESF Levers:				
Lever 3: Positive School Culture				
Funding Sources: - 211 ESF Grant - \$12,000				
Strategy 2 Details		Rev	views	
Strategy 2: Explore and research video monitoring.		Formative		
Strategy's Expected Result/Impact: Safety and security for staff and students.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration	N/A	N/A		
TEA Priorities:				
Recruit, support, retain teachers and principals - ESF Levers:				
Lever 3: Positive School Culture				
Funding Sources: - 211 ESF Grant - \$10,000				
Strategy 3 Details		Rev	views	
Strategy 3: Increase cameras in building		Formative		Summative
Strategy's Expected Result/Impact: Safety and security of staff and students.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration	N/A	N/A		
TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 3: Positive School Culture				
Funding Sources: - 211 ESF Grant - \$12,000				

		Reviews			Reviews	
	Summative					
Nov	Jan	Mar	June			
N/A	N/A					
X Discon	tinue					
_	N/A		Nov Jan Mar N/A N/A			

Performance Objective 2: Improve student well-being by providing a safe learning environment

Strategy 1 Details		Reviews		
Strategy 1: Purchase and implement Smart Application to minimize classroom disruption		Formative		
Strategy's Expected Result/Impact: Maximize instructional minutes and decrease hallway disruptions.	Nov	Nov Jan Mar		
Staff Responsible for Monitoring: Administration	N/A	N/A		
ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Funding Sources: - 199-SCE - \$1,000				
Strategy 2 Details	Reviews			
Strategy 2: Purchase and implement Vape Sensors.		Formative	Summative	
Strategy's Expected Result/Impact: Reduce the number of students using vapes on campus.	Nov Jan	Mar	June	
Staff Responsible for Monitoring: Administration	N/A	N/A		
TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 3: Positive School Culture				
Strategy 3 Details		Rev	views	
Strategy 3: Develop student mental health Crisis Protocols		Formative		Summative
	Nov	Jan	Mar	June
	N/A	N/A		

Strategy 4 Details		Reviews		
Strategy 4: Exploring social-emotional program options		Formative		
Strategy's Expected Result/Impact: The need to implement a social emotional learning program and application at	Nov	Jan	Mar	June
the high school to target areas of emotional concern for students having difficulty in life. Staff Responsible for Monitoring: School Counselor and Administration	N/A	N/A		
 TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture 				
○ No Progress ○ Accomplished → Continue/Modify	X Discon	tinue		

Performance Objective 1: Increase parental involvement in school activities

Strategy 1 Details		Reviews		
Strategy 1: Offer parent night for grade-level information		Formative		Summative
Strategy's Expected Result/Impact: All grade levels will hold a parent grade level information meeting to high light school culture, code of conduct, graduation requirements, and campus expectations.	Nov Jan	Jan	Mar	June
Staff Responsible for Monitoring: Administration and school counselor.	N/A	N/A		
ESF Levers: Lever 3: Positive School Culture				
Strategy 2 Details		Rev	views	•
Strategy 2: Provide parent training on the FAFSA process.		Formative		Summative
Staff Responsible for Monitoring: School Counselor	Nov	Jan	Mar	June
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	N/A	N/A		
No Progress Accomplished -> Continue/Modify	X Discor	ntinue	1	

Performance Objective 2: Increase schoolwide communication

Strategy 1 Details	Reviews			
Strategy 1: Inform parents of school activities through a weekly newsletter.		Summative		
	Nov Jan Mar			June
	N/A	N/A		
Strategy 2 Details	Reviews			
Strategy 2: Implement parent conference meetings.		Summative		
	Nov	Jan	Mar	June
	N/A	N/A		
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

Goal 4: Promote and support administrator and educator growth.

Performance Objective 1: Develop campus leadership through professional learning opportunities.

Evaluation Data Sources: N2 Learning, Mid-Winter and TASSP, monthly dual credit training with Palo Alto, Texas Assessment conference, and counselor training through Region 20.

Goal 4: Promote and support administrator and educator growth.

Performance Objective 2: Provide educators with professional development opportunities to promote best Instructional practices.

Evaluation Data Sources: CAST science conference for science teachers, English teachers writing conference, Establishment of ILT, professional learning communities, and sheltered instruction professional development