

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	454.0	426.0	416.0
On Roll Special Ed Full-Time	69.0	67.0	68.0
On Roll Subtotal	523.0	493.0	484.0
In Private School Placements	4.0	6.0	8.0
Sent to Other Districts Regular	116.0	87.0	96.0
Sent to Other Districts Special Ed	26.0	28.0	32.0
In State Facilities		2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,622,500	16,622,500	16,530,371
	Total Tuition	10-1300	33,391	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	400,988	417,343	351,986
	Rents and Royalties	10-1910	40,000	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	204,077	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	6,130	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	6,495	1,000	1,000
	Total Revenues from Local Sources		17,313,581	17,041,843	16,884,357
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	417,427	417,427	417,427
	Extraordinary Aid	10-3131	86,637	0	0
	Categorical Special Education Aid	10-3132	569,952	397,522	285,643
	Categorical Security Aid	10-3177	344,749	344,749	344,749
	Maintenance of Equity Aid	10-3192	354,021	0	0
	Other State Aids	10-3XXX	123,400	0	0
	Total Revenues from State Sources		1,896,186	1,159,698	1,047,819
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,341	25,304	20,184
	Total Revenues from Federal Sources		22,341	25,304	20,184
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,991,412	2,347,477
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	200,000	200,000	400,000
	Transfers from Other Funds	10-5200	339,520	0	0
	Adjustment for Prior Year Encumbrances		0	95,235	0
	Actual Revenues (Over)/Under Expenditures		-2,051,079	0	0
General Fund Revenues	Total Operating Budget		17,720,549	20,513,492	20,699,837
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	16,079	24,369	20,000
	Total Revenues from Local Sources	20-1XXX	16,079	24,369	20,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	37,465	37,465	43,422
	Preschool Education Aid	20-3218	1,052,693	1,214,310	1,269,660
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	13,376	0	0
	Other Restricted Entitlements	20-32XX	5,972	0	0
	Total Revenues from State Sources		1,109,506	1,251,775	1,313,082
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	448,908	414,431	347,594
	Title II	20-4451-4455	86,440	54,042	37,835
	Title III	20-4491-4494	0	13,966	1,405
	Title IV	20-4471-4474	31,931	17,252	8,500
	IDEA Part B (Handicapped)	20-4420-4429	206,693	207,015	175,962
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	28,758	18,331	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	8,242	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	45,000	24,647	0
	ARP-ESSER	20-4540	1,096,332	1,662,337	769,184
	CRRSA Act-ESSER II	20-4534	847,656	28,011	0
	CRRSA Act-Learning Acceleration Grant	20-4535	24,805	14,286	0
	Other	20-4XXX	0	37,999	0
	CRRSA Act-Mental Health Grant	20-4536	2,949	0	0
	Total Revenues from Federal Sources		2,827,714	2,532,317	1,340,480
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	94,465	71,430	75,575
Special Revenue Fund Revenues	Total Grants and Entitlements		4,059,980	3,880,071	2,749,137
All Fund Revenues	Total Revenues/Sources		21,780,529	24,393,563	23,448,974
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	94,465	71,430	75,575
	Total Revenues/Sources Net of Transfers		21,686,064	24,322,133	23,373,399

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,006,782	4,421,665	4,605,214
	Special Education-Instruction	11-2XX-100-XXX	1,170,804	1,275,515	1,284,133
	Basic Skills/Remedial-Instruction	11-230-100-XXX	408,785	485,481	501,737
	Bilingual Education-Instruction	11-240-100-XXX	46,091	49,187	22,611
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	35,299	48,045	48,650
	School-Sponsored Athletics-Instruction	11-402-100-XXX	30,648	37,645	36,100
	Summer School	11-422-XXX-XXX	250	12,546	240
	Other Alternative Education Program	11-425-XXX-XXX	1,890	2,430	2,160
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,493,631	3,249,461	3,282,475
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	74,027	77,254	77,660
	Undistributed Expenditures-Health Services	11-000-213-XXX	141,421	167,376	152,481
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	156,758	176,496	101,737
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	198,970	265,904	335,372
	Undistributed Expenditures-Guidance	11-000-218-XXX	152,386	163,649	231,396
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	637,893	907,741	1,065,595
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,125	9,000	9,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	211,570	217,484	219,319
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,106	67,075	41,075
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	358,262	479,243	378,204
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	307,573	320,038	326,344
	Undistributed Expenditures-Central Services	11-000-251-XXX	211,526	211,821	190,879
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	112,098	69,541	69,274
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,646,445	2,121,958	2,071,218
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,233,938	1,631,748	1,662,450
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,582,500	3,147,801	3,010,894
	Total Undistributed Expenditures		11,531,229	13,283,590	13,225,373
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		17,231,778	19,617,104	19,727,218

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	32,264	89,402	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	43,674	91,174	486,302
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		75,938	181,576	487,302
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	412,833	714,812	485,317
	General Fund Grand Total		17,720,549	20,513,492	20,699,837
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	872,596	920,053	857,992
	Support Services	20-218-200-XXX	312,027	397,152	524,665
	Facility Acquisition and Construction Services	20-218-400-XXX	0	6,000	6,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,184,623	1,323,205	1,388,657
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	13,376	0	0
	Other	20-XXX-XXX-XXX	5,972	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,203,971	1,323,205	1,388,657
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	448,908	414,431	347,594
	Title II	20-XXX-XXX-XXX	86,440	54,042	37,835
	Title III	20-XXX-XXX-XXX	0	13,966	1,405
	Title IV	20-XXX-XXX-XXX	31,931	17,252	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	206,693	207,015	175,962
	Other	20-XXX-XXX-XXX	0	37,999	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	847,656	28,011	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	24,805	14,286	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,949	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,096,332	1,662,337	769,184
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	28,758	18,331	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	8,242	24,647	0
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0	

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	2,827,714	2,532,317	1,340,480
Special Revenue Fund Expenses	Total Special Revenue Funds		4,059,980	3,880,071	2,749,137
All Fund Expenses	Total Expenditures/Appropriations		21,780,529	24,393,563	23,448,974
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	94,465	71,430	75,575
	Total Expenditures Net of Transfers		21,686,064	24,322,133	23,373,399

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	850,474	940,798	408,365	408,365
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	649,477	995,492	1,196,492	1,197,492
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	613,003	669,133	770,133	771,133
	Legal Reserve	2,831,161	4,038,889	2,347,477	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	450,000	600,000	400,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	23,850	11,634	11,454	11,454
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,080	\$27,140	\$31,908	\$33,363	\$34,231
Total Classroom Instruction	\$16,120	\$16,854	\$19,563	\$19,891	\$20,301
Classroom-Salaries and Benefits	\$15,624	\$16,464	\$18,570	\$18,939	\$19,158
Classroom-General Supplies and Textbooks	\$493	\$382	\$865	\$820	\$918
Classroom-Purchased Services	\$3	\$8	\$128	\$132	\$224
Total Support Services	\$3,317	\$4,182	\$5,148	\$5,638	\$6,449
Support Services-Salaries and Benefits	\$2,620	\$3,141	\$3,559	\$3,472	\$3,895
Total Administrative Costs	\$2,325	\$2,466	\$2,434	\$2,893	\$2,575
Administration Salaries and Benefits	\$1,870	\$1,993	\$1,935	\$2,374	\$2,008
Total Operations and Maintenance of Plant	\$3,184	\$3,477	\$4,545	\$4,713	\$4,677
Operations and Maintenance-Salaries and Benefits	\$694	\$773	\$1,125	\$1,055	\$1,040
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$136	\$162	\$218	\$228	\$228
Total Equipment Costs	\$35	\$64	\$12	\$199	\$13
Legal Costs	\$84	\$97	\$114	\$132	\$106
Employee Benefits as a percentage of salaries*	34.60%	32.64%	35.89%	36.64%	35.17%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Provide meals for Margate school district	0
Municipal/Public Works	Use of school facilities by City Recreation Department, snow removal and sharing of equipment	0
Purchasing	ESCNJ, Garden State Coop, SJ Tech Partnership, EIRC, Pittsgrove, Mainland Regional and Hunterdon Co ESC participant	0
Transportation Services, including Fuel	Host district for all Margate, some Longport, Brigantine and Ocean City routes; utilize jointures as often as possible	0
	CTSA County Transportation for special education routes; Joiner on other district routes as available	0

**Estimated Tax Rates**

Municipality	Category	Amount
Ventnor City	(A) General Fund School Levy	16,576,436
	(D) Total School Levy	16,576,436
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,133,379,900
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,221,654,938
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7770
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7770
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5145
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5145

Employee Contract List for District

Name	Category	Measure
Carmela Somershoe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,452
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carmela Somershoe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Spencer	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$121,068
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
John Spencer	Total Allowances Amount	\$200
	Total Bonuses Amount	\$1,850
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,572
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible until 2028
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ron Fenton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$83,908
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ron Fenton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	19
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,246
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,536
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible until 2030
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ron Fenton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Terri Nowotny	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,590
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible until 2028	

Employee Contract List for District

Name	Category	Measure
Terri Nowotny	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported