

**Adopted Budget for
Date Adopted by Board:**

**2022-23
August 29, 2022**

Revenue:		
5700	Local and Intermediate Sources	\$5,528,199
5800	State Program Revenues	\$4,849,900
	Total Revenues	\$10,378,099

Expenditures:		
11	Instruction	\$4,678,387
12	Instructional Resources, Media	\$193,481
13	Curriculum Development & Staff	\$2,100
21	Instructional Leadership	\$0
23	School Leadership	\$438,324
31	Guidance & Counseling, Evaluation	\$174,912
32	Social Work Services	\$0
33	Health Services	\$131,271
34	Student Transportation	\$712,645
35	Food Services	\$71,529
36	Co-curricular/ Extra-curricular	\$496,171
41	General Administration	\$419,569
51	Plant Maintenance & Operations	\$1,744,805
52	Security and Monitoring	\$245,016
53	Data Processing	\$356,999
61	Community Service	\$0
71	Debt Service	\$252,500
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$350,340
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$110,000
	Total Adopted Expenditure Budget	\$10,378,049.00
	Difference in Revenue/Expenditures	\$50.00