1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7937

White Pine County School	ol District	herewith s	ubmits the (TENTATIVE) (FINA) [41
	6/30/25		(FINA	(L) budget for	tne
need year onding					
This budget contains	2 State Education Full	nd revenues ir	ncluding Debt Service totaling \$	\$	1,693,802
			0 /	-	.,000,001
The property tay rates con	couted berein are board on avalimi		L.C. L.L.		
The property tax rates con	nputed herein are based on prelimi	inary data. If t	ne tinal state computed revenue l	imitation pem	nits,
the tax rate will be increas	ed by an amount not to exceed 1%	If the final c	omputation requires, the tax rate	will be	
lowered.					
This budget contains	44				
· · · · · · · · · · · · · · · · · · ·		ypes with estin	nated expenditures of \$	29,638,73	9 and
0 proprietary fur	nds with estimated expenses of \$	\$	T20		_
Copies of this budget have	been filed for public record and in	anastian in the			
		spection in the	orrices enumerated in NRS 354.	596 (Local	
Government Budget and F	inance Act).				
CERTIFICATION					
CERTIFICATION			APPROVED BY THE GOVERNI		
	aul labanan		Only necessary for FINAL	. Budget	
	aul Johnson		(Signature by Docusign is	acceptable)	
	inted Name)		-		
Cnief	Financial Officer	1			
andifitation of	(Title)				
certify that all a	pplicable funds and financial nis Local Government are				
listed herein	lis Local Government are				
listed Helefit	(B)				
Signed	(fuelyn				
Signed					
	() 1				
Dated:	4/10/24	_			
	110				
		-			
SCHEDULED PUBLIC HEA					
(Must be held from May 15	, 2023 to May 31, 2023)				
Date and Time:	5/16/22 12:00 ABA				
Date and Time.	5/16/23 12:00 AM		Publication Date:	May 5 & Ma	y 12
					_
Place: 1135 Avenue C	Ely, NV 89301				
			Pa	age:	

Schedule 1

Tentative Budget Fiscal Year Ending June 30, 2025

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(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS	(8) TOTAL FUND RESOURCES
GENERAL FUND			(A) Property Tax				
1000 Local		149,608	Net of Abatement		0.7500		4.40.000
3000 State		143,000	20,599,141		0.7500		149,608
State Education Funding			20,333,141				20,599,141
4000 Federal		226,400		-			200,400
Opening Balance	4,311,754	220,400		-			226,400
NPM - Reserved Per NRS 387.1235	7,04,0,1,07		(B2) Reserved NPM Tax				4,311,254
Other			(mr.) Lebel Abri 141-141 197				
Total Opening Balance		-					
Other Sources				-			
General Subtotal	4,311,254	376,008	20,599,141		0.7500		25 206 402
DEBT SERVICE	2,340,313	125,191	20,333,141	1,693,802	0.7300		25,286,403 4,159,306
SUBTOTAL	6,651,567	501,199	20,599,141	1,693,802	0.9990		29,445,709
OTHER FUNDS:	0,007,001	501,100	20,000,141	1,000,002	0.0000		28,440,708
206 PCFP - English Learners	-		63,544	-	-		63,544
208 PCFP - At-risk			359,143			217,229	576,372
230 Adult Education		751,221	555,245	-		241,223	751,221
240 State Projects		1,769,247					1,769,247
250 Special Education	_	1,509,534				1,304,129	2,813,663
260 Other Grants & Donations		-,000,00				1,304,123	2,613,003
270 Other Special Revenue	576,263	500,300					1,076,563
272 Stabilization Fund (Included in GF)					_		1,070,000
280 Federal Projects	-	1,362,237					1,362,237
290 Food Service	-	442,000				303,127	745,127
300 Capital Projects		210,000				303/12/	210,000
330 Building and Sites	-	23,000					23,000
Proprietary							20,000
Food Service					-		
Internal Service					1		
Other (list)							
SUBTOTAL OTHER FUNDS	576,263	6,567,539	422,687			1,824,485	9,390,974
TOTAL ALL FUNDS	7,227,830	7,068,738	21,021,828	1,693,802	0.9990	1,824,485	38,836,683
Less: Interfund Transfers	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000,100	21,021,020	1,000,002	0.0000	(1,066,354)	
NET ALL FUNDS	7,227,830	7,068,738	21.021.828	1,693,802	0.9990	758,131	(1,066,354) 37,770,329

37,770,329

White Pine County

School District

All Funds - Budgeted Resources

Page: _____ Schedule AA

(1)	(2) SALARIES AND	(3) EMPLOYEE	(4) SERVICES SUPPLIES	(5) TRANSFERS	(6)	(7) ENDING FUND	(8) TOTAL FUND REQUIRE-
PROGRAM OR FUNCTION	WAGES	BENEFITS	AND OTHER	OUT	CONTINGENCY	BALANCE	MENTS
GENERAL FUND							
100 Regular	4,899,862	2,438,524	703,475				8,041,861
200 Special	-						-
300 Vocational & Technical	303,090	146,286	63,497				512,873
400 Other PK-12	88,194	45,567	5,356				139,117
500 Nonpublic School	-	_	-				_
600 Adult Education	-	-	-				
800 Community Services	-	-	-				
900 Co-curricular & Extra Curricular	464,205	26,282	176,347				666,834
000 Undistributed Expenditures						· -	000,001
2000 Support Services	3,970,253	1,905,749	4,996,355		100		10,872,357
4000 Facility Acquisition & Construction	-	-	11,906				11,906
6100 Interdistrict Payments			15				11,000
6200 Fund Transfers				1,824,485			1,824,485
6300 Contingency					_		-
8000 Ending Balance						3,216,970	3,216,970
NPM - Reserved Per NRS 387,123	5						
Other							-
Total Ending Fund Balance General Subtotal	0.705.004	4 500 400					-
DEBT SERVICE	9,725,604	4,562,408	5,956,936	1,824,485	-	3,216,970	25,286,403
			579,080	-		3,580,226	4,159,306
SUBTOTAL APPROPRIATION FUNDS	9,725,604	4,562,408	6,536,016	1,824,485	-	6,797,196	29,445,709
OTHER FUNDS: (List)							
206 PCFP - English Learners	46,130	17,414	-	-			63,544
208 PCFP - At-risk	343,353	166,497	66,522	-		-	576,372
230 Adult Education	476,402	233,244	41,575			-	751,221
240 State Projects	1,240,720	477,825	50,701		-	0	1,769,247
250 Special Education	1,737,990	878,686	196,987	-		- 1	2,813,663
260 Other Grants & Donations	-	-	-	_		-	-
270 Other Special Revenue			500,300			576,263	1,076,563
272 Stabilization Fund (included in the GF)							` `
280 Federal Projects	802,932	328,891	230,414			-	1,362,237
290 Food Service	25,111	10,187	709,829		= -		745,127
300 Capital Projects	-		210,000			-	210,000
330 Building and Sites	-	-	23,000				23,000
Proprietary							
Food Service						-	
Internal Service							
Other							
SUBTOTAL OTHER FUNDS	4,672,638	2,112,744	2,029,328		-	576,263	9,390,974
TOTAL ALL FUNDS	14,398,242	6,675,152	8,565,344	1,824,485		7,373,459	38,836,683
Less: Interfund Transfers			.,,,	(1,066,354)		1,010,100	(1,066,354)
NET ALL FUNDS	14,398,242	6,675,152	8,565,344	758,131		7,373,459	37,770,329

White Pine County School District
All Funds - Fund Applications

Page ____ Schedule AA-1 (Mod.)

SUMMARY OF PROPERTY TAX BASE

	Proceeds of Mines)	ang	\$	508,475,199			available for Appropriation
(B1) Net I	Proceeds of Mines (A	AV)		316,741,188	2024-2025	\$	
(C) TOT	AL ASSESSED VALU	E .		825,216,387			
(D)			TOTAL ER	IPLOYEE INFORMA	TION		
		-	ACTUAL YEAR Ending 06/30/23		ACTUAL YEAR Ending 06/30/24	_	ESTIMATED YEAR Ending 06/30/25
FTE C	otal employees Classroom teachers Enrollment	-	164 106 1,269.72		108 167 1,238.52	7	108 167 1,248,65
(E)			I	ENROLLMENT			
		ACTUAL Ending 0		ACTUAL Ending 0			STIMATED ADE* Ending 06/30/25
Subtot	tlai	-	1,258.72		1,238.52	-	1,248.65
	t students transported into la from out-of-state	-	(10,00)	-	(10.00)	_	(10.00)
	udents transported to er state	_	21.00		22.00		22.00
Total V	VEIGHTED enrollment		1,269.72		1,250.52		1,260.65
(F)	-		STATE E	DUCATION FUNDIN	IG		
		,	Adjusted Base per Pu Adjusted Base per P		ng 06/30/25	\$14,86	1
		1		Average Daily Enroll		1,260.67 \$ 18,734,762	<u> </u>
			Velghted Funding At-Risk Weighted Fu English Learners We Gifted & Talented We Total Weighted Fundlr	ighted Funding eighted Funding		\$ 359,143 \$ 63,544 \$ 422,687	 _
		L	ocal Special Education	on Funding			
			uxiliary Funding Auxiliary - Transporta Auxiliary - Food Servi Auxiliary - Special Ed otal Auxiliary Fundine	ces ucation	3111 3112 3115	\$ 1,216,933 \$ 48,723 \$ 598,723 \$ 1,864,379	_
		т	otal Funding from Sta	te Education Fund			\$ 21,021,828
	School District V	White Pine County S	ichool District				
							Page:
	: Average Daily Enrollment						

			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
		REVENUE	PRIOR	CURRENT	06/3	80/25
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/23	06/30/24	APPROVED	APPROVED
1000		LOCAL SOURCES		·		
1100		Tax Revenue				
	1110	Property Taxes	-	-	-	
	1110	Property Taxes - Prior Year				
	1111	Net Proceeds of Mines	-	-	-	-
	1120	School Support Taxes	-	-		-
	1150	Residential Construction Tax	-	-		
1190		Other Taxes	-		-	
1300		Tuition	114,450	99,608	99,608	-
1400		Transportation Fees	-	-		-
1500		Earnings on Investments		-	-	
1600		Food Service Revenue				
	1600-20	Daily Sales - Adult, Students, Ala Carte				
	1630	Catering Sales				
	1660	Food Service Fees				
1900		Other Revenues				
	1905	Solar Reimbursement	-	-	-	_
	1910	Rentals		-		-
	1920	Donations		-	-	
	1921	Local Grants & Programs	-	-	-	-
	1950/60	Services Provided other Governments	-	-	-	-
	1990	Miscellaneous	818,547	50,000	50,000	_
	1992	Environmental Fines	-	- 1	_	-
	1999	Grant Indirect Cost Recovery	-	-	-	-
		TOTAL LOCAL SOURCES	932,997	149,608	149,608	41
						<u> </u>
3000		REVENUE FROM STATE SOURCES				
		STATE EDUCATION FUNDING				
	3110	PCFP - Adjusted Base Funding	14,404,590	17,828,315	18,734,762	-
	3111	PCFP - Auxillary Services - Transportation	1,087,162	1,216,298	1,216,933	-
	3112	PCFP - Auxillary Services - Food Service	82,250	48,795	48,723	-
	3115	PCFP - Local Special Education	517,669	598,608	598,723	-
3200		Restricted Funding/Grants-in-Ald Rev				
	3210	Special Transportation	-	- 1	-	-
3800		In Lieu of Taxes	-	-	-	-
3900		For/on behalf of School District	-	-	-	
		TOTAL STATE SOURCES	16,091,671	19,692,016	20,599,141	Ma.
4000		FEDERAL COURCES				
4000	-	FEDERAL SOURCES	200 000			
4100		Unrestricted - Direct Fed Gov't	202,094	-		-
4200	-	Unrestricted - State Agency	-	50,000	50,000	-
4300		Restricted - Direct	-	-	-	
4500		Restricted - State Agency	-	-		-
4700	-	Restricted - Other Agency	252,535	176,400	176,400	-
4800		Revenue in Lieu of Taxes		-	-	-
4900		Revenue for-on behalf of School District	-	-	-	-
	County Sch	TOTAL FEDERAL SOURCES	454,629	226,400	226,400	

White Pine County School District General Fund - Budgeted Resources

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Tentative Budget Fiscal Year 2024-25

Schedule BB-5

		(1)	(3)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/25
	FUND BALANCE	YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
		06/30/24	06/30/24	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
	5110 Bond Principal	-	-	-	-
	5120 Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	49	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-		-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds		-	-	-
5600	Other Long-Term Debt Proceeds	-		-	-
	TOTAL OTHER FINANCING SOURCES	49	_	-	-
8000	OPENING FUND BALANCE				
Reserved Oper	ning Balance	202,860	202,860	236,460	-
Opening Balan	ce (Other)	5,233,294	5,586,869	4,074,794	-
	TOTAL OPENING FUND BALANCE	5,436,155	5,789,729	4,311,254	-
Prior Period Ac	ljustments				
Residual Equity	/ Transfers		<u> </u>		
	TOTAL ALL RESOURCES	22,915,501	25,857,753	25,286,403	-
	Total Revenues	17,479,347	20,068,024	20,975,149	
	Excludes Stabilization Revenue:		(2)	2	2
	Stabilization Fund Balance:	625,726	626,520	626,520	-
	Transfers from Other Funds	-	31		
	Ending Fund Balance	5,436,155	5,789,729	4,311,254	-
	Total EFB Including Stabiliation Fund	6,061,881	6,416,249	4,937,774	
			,,	-,,-,	

White Pine County School District General Fund - Budgeted Total Resources

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED		AR ENDING
	Р	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/25
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/24	06/30/24	APPROVED	APPROVED
100		AR PROGRAMS				
100	_	Instruction				
	100	Salaries	3,901,901	4,898,398	4,899,862	-
	200	Benefits	1,846,622	2,438,579	2,438,524	-
		Purchased Services	375,887	434,284	281,284	
	600	Supplies	285,620	469,925	420,591	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	1,975	1,600	1,600	-
270		Student Transportation				
	100	Salaries				· · · · · · · · · · · · · · · · · · ·
	200	Benefits				
	-	Purchased Services				
	600	Supplies				
	700	Property				
200	8/900	Miscellaneous & Other		,		
290		Other Direct Support				
	100	Salaries Benefits				
	200					
	600	Purchased Services				
	700	Supplies Property				
	8/900	Miscellaneous & Other				
100	8/ 500	TOTAL REGULAR PROGRAMS	6,412,004	8,242,786	8,041,861	
200	SPECIAL	PROGRAMS	0,412,004	0,242,700	5,041,001	
100		Instruction		i		
	100	Salaries	-	-		
	200	Benefits	-	-	-	_
		Purchased Services	- †			-
	600	Supplies	-	-	-	
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	_
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
2900)	Other Direct Support				
	100	Salaries				
	200	Benefits				
		Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
200		TOTAL SPECIAL PROGRAMS		-		

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			(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4) EAR ENDING
	F	PROGRAM FUNCTION OBJECT	PRIOR YEAR ENDING	CURRENT ESTIMATED	06/3	80/25 FINAL
			06/30/24	06/30/24	APPROVED	APPROVED
270		AND TALENTED				
10	000	Instruction				
	100	Salaries	-	-	-	-
	200	Benefits	-		-	-
		0 Purchased Services	-		-	-
<u> </u>	600	Supplies		-	-	-
	700	Property	-	-		-
	8/900	Miscellaneous & Other	-	-		-
27	00	Student Transportation				
<u> </u>	100	Salaries				
	200	Benefits				
		Purchased Services				
	600	Supplies				
	700	Property			<u>_</u>	
	8/900	Miscellaneous & Other				
29		Other Direct Support				
	100	Salaries				
	200	Benefits				
		Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
270		TOTAL GIFTED AND TALENTED				
300		ONAL & TECHNICAL				
100		Instruction				
	100	Salaries	195,297	303,839	303,090	-
	200	Benefits	84,632	146,333	146,286	-
		Purchased Services	-	-	-	-
	600	Supplies	31,662	63,497	63,497	-
	700	Property	_	-	-	-
	8/900	Miscellaneous & Other		-		-
270		Student Transportation				
	100	Salaries				
	200	Benefits				
		Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
290		Other Direct Support				
	100	Salaries				
	200	Benefits				
	3/4/500					
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
300		TOTAL VOCATIONAL & TECHNICAL	311,590	513,669	512,873	

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PROGRAM FUNCTION OBJECT		ACTUAL	ESTIMATED		AR ENDING
F	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/25
		· · · · · · · · · · · · · · · · · · ·			FINAL
OTHER	INICTOLICE DE CONTROL	06/30/24	06/30/24	APPROVED	APPROVED
		-			-
		-			-
		-			
		-	4,125	4,125	-
		-			
		-			-
				<u>.</u>	
_					
8/900					
		-	139,117	139,117	
		-	-		
		-			
		-	-		
		-		-	-
		-			_
		-		-	-
_					
8/900	Miscellaneous & Other	1			
	1000 200 3/4/500 600 700 8/900 2700 100 200 3/4/500 600 700 8/900 2900 100 200 3/4/500 600 700 8/900 2700 100 200 3/4/500 600 700 8/900 2700 100 200 3/4/500 600 700 8/900 2700 100 200 3/4/500 600 700 8/900 2700 100 200 3/4/500 600 700 8/900	OTHER INSTRUCTIONAL PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other TOTAL OTHER INSTR PROGRAMS SUMMER SCHOOL 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property	VEAR ENDING	VEAR ENDING	VEAR ENDING O6/30/24

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				(1)	(2)	(3)	(4)	
				ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	
1		P	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/25	
				YEAR ENDING	ESTIMATED	TENTATIVE	FINAL	
				06/30/24	06/30/24	APPROVED	APPROVED	
600		ADULT	EDUCATION PROGRAMS					
	1000	***	Instruction					
		100	Salaries	2,997	- 1	-	-	
		200	Benefits	- 22	-	_	_	
			Purchased Services		-	-	_	
		600	Supplies	105	-	-	-	
		700	Property	- 1	-		_	
		8/900	Miscellaneous & Other		-	-	-	
	2700		Student Transportation					
		100	Salaries					
		200	Benefits	-				
		3/4/500	Purchased Services					
		600	Supplies				-	
		700	Property	-				
		8/900	Miscellaneous & Other					
600			TOTAL ADULT EDUCATION PROGRAMS	3,102	-	-	-	
800		COMMU	INITY SERVICE PROGRAMS					
	3300		Community Service Operations					
		100	Salaries	-	-	- 1	_	
		200	Benefits	-	-	-	-	
		3/4/500	Purchased Services	-	-	-	-	
		600	Supplies	-	-	-	_	
		700	Property	-	-	-	_	
		8/900	Miscellaneous & Other	-	-	-	-	
	2700		Student Transportation					
		100	Salaries					
		200	Benefits					
		3/4/500	Purchased Services				-	
		600	Supplies					
		700	Property				-	
		8/900	Miscellaneous & Other					
800			TOTAL COMMUNITY SVC PROGRAMS	-	-	-		

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			(1)	(2)	(3)	(4)
	_		ACTUAL	ESTIMATED	BUDGET YE	
	P	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/24	06/30/24	APPROVED	APPROVED
910		RICULAR ACTIVITIES				
100		Instruction				
-	100	Salaries	86,990	160,276	160,276	
	200	Benefits	3,080	6,846	6,846	-
		9 Purchased Services	39,063	23,798	23,798	_
	600	Supplies	15,760	17,764	17,764	-
	700	Property	-		-	_
	8/900	Miscellaneous & Other	6,760	3,777	3,777	<u> </u>
270		Student Transportation				
<u> </u>	100	Salaries	4,783	7,642	7,642	-
	200	Benefits	271	761	761	
		Purchased Services	2,846	2,777	2,777	
	600	Supplies		-		-
-	700	Property		-	_	-
	8/900	Miscellaneous & Other	-			-
2900		Other Direct Support				
	100	Salaries		-	-	-
	200	Benefits	-	-	-	-
-		Purchased Services	-	-	-	-
	600	Supplies	-	-	-	-
	700	Property		-		
	8/900	Miscellaneous & Other	-	-	-	-
910		TOTAL COCURRICULAR ACTIVITIES	159,552	223,641	223,641	-
920	ATHLET					
1000		Instruction				
	100	Salaries	205,393	249,521	249,521	
	200	Benefits	14,644	14,195	14,195	
		Purchased Services	88,548	143,870	103,870	-
	600	Supplies	11,127	12,585	12,585	_
	700	Property	-	-		
	8/900	Miscellaneous & Other	2,200	2,330	2,330	<u> </u>
2700		Student Transportation				
	100	Salaries	45,031	46,766	46,766	
	200	Benefits	3,207	4,480	4,480	
	3/4/500		10,318	8,331	9,446	-
	600	Supplies	-	-	-	
	700	Property	-			
	8/900	Miscellaneous & Other	-		-	-
2900		Other Direct Support				
ļ	100	Salaries	-	-	-	
_	200	Benefits	-	-	-	
	3/4/500		-	-		-
	600	Supplies	-		-	
	700	Property	-	-		-
030	8/900	Miscellaneous & Other	-	-		_
920		TOTAL ATHLETICS	380,468	482,078	443,193	-

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					(1)	(2)	(3)	(4)
					ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
		P	ROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/3	0/25
					YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
					06/30/24	06/30/24	APPROVED	APPROVED
000		UNDIST	RIBUTED EXPENDITURES					
	2100		Student Support					
		100	Salaries		207,157	237,774	237,774	-
		200	Benefits		82,188	104,224	186,355	-
			Purchased Services			6,000	6,000	_
		600	Supplies		20,060	25,482	246,076	-
		700	Property		-	-		-
		8/900	Miscellaneous & Other			-	190	-
	2100			Sub-Total	309,405	373,480	676,395	
	2200		instruction Staff Support					
		100	Salaries		195,783	223,571	230,437	
		200	Benefits		41,546	39,437	61,552	-
			Purchased Services		23,546	74,905	58,599	<u></u>
		600	Supplies		5,098	80,021	45,325	
		700	Property		-	-		-
		8/900	Miscellaneous & Other		1,378	12,844	149,929	-
	2200			Sub-Total	267,350	430,778	545,842	
	2300		General Administration					
		100	Safaries		229,826	277,920	277,250	
		200	Benefits		133,456	176,327	176,327	-
		3/4/500	Purchased Services		156,588	134,787	134,787	-
		600	Supplies	T	38,540	19,590	19,590	-
		700	Property			-	-	-
		8/900	Miscellaneous & Other		16,027	16,449	16,549	_
	2300			Sub-Total	574,438	625,073	624,503	_
	2400		School Administration					
		100	Salaries		1,043,779	1,503,026	1,502,983	-
		200	Benefits		479,645	687,398	687,398	
		3/4/500	Purchased Services		25,188	47,770	53,131	
		600	Supplies		14,809	50,009	46,009	-
		700	Property		-	-	-	-
		8/900	Miscellaneous & Other		6,660	7,112	6,112	-
	2400			Sub-Total	1,570,081	2,295,315	2,295,633	-
	2500		Central Services			-		
		100	Salaries		549,754	634,915	635,336	
		200	Benefits		258,301	306,763	306,763	
		3/4/500	Purchased Services		569,603	554,125	535,702	_
		600	Supplies		86,040	154,186	154,242	_
		700	Property		- 1	_		
		8/900	Miscellaneous & Other		2,109	3,014	3,014	
	2500			Sub-Total	1,465,807	1,653,003	1,635,057	

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	 ,				
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
		YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
		06/30/24	06/30/24	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	368,346	393,514	393,514	-
200	Benefits	151,234	176,545	175,941	-
3/4/50	00 Purchased Services	1,158,875	1,508,746	1,469,444	-
600	Supplies	866,576	905,918	948,207	_
700	Property	-	72,173	72,173	_
8/900	Miscellaneous & Other	3,266	7,398	7,398	_
2600	Sub-Total Sub-Total	2,548,296	3,064,294	3,066,677	-
2700	Student Transportation				
100	Salaries	568,755	692,959	692,959	-
200	Benefits	285,976	311,749	311,413	-
3/4/50	O Purchased Services	101,275	170,588	174,474	-
600	Supplies	293,557	352,393	317,929	
700	Property	85,795	385,795	385,795	
8/900	Miscellaneous & Other	1,353	789	689	
2700	Sub-Total	1,336,711	1,914,273	1,883,259	
2900	Other Support (All Objects) (Includes 6000)				
100	Salaries	-	-		
200	Benefits	112,969	147,242	143,491	
3/4/500	O Purchased Services	-	-		
600	Supplies	-	1,500	1,500	
700	Property	-	-	- 1	
8/900	Miscellaneous & Other	-	-		
2900	Sub-Total	112,969	148,742	144,991	
	TOTAL SUPPORT SERVICES	8,185,056	10,504,958	10,872,357	
NONINSTRUCTIONAL		1	10,000,000	20,072,007	
3100	Food Services Operations		1		
100	Salaries	-		_	<u> </u>
200	Benefits				-
	Purchased Services	_	7,684	7,684	
600	Supplies	1,348	1,222	1,222	
700	Property			1,222	-
8/900	Miscellaneous & Other	-	-		.
3100	Sub-Total	1,348	8,906	8,906	-
4100	Land Acquisition	2,040	0,500	8,300	
100	Salaries	-			
200	Benefits	-	-		-
3/4/500		-	-		
600	Supplies		-	-	-
700	Property		3,000	3,000	
8/900	Miscellaneous & Other		3,000	3,000	
4100	Sub-Total	-	3,000	3,000	
	July-10tal	-	3,000	3,000	-

				(1)	(2)	(3)	(4)
				ACTUAL	ESTIMATED	BUDGET YI	EAR ENDING
	P	ROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/3	30/25
			i	YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
				06/30/24	06/30/24	APPROVED	APPROVED
4200		Land Improvement					
	100	Salaries		-	-	-	-
	200	Benefits		_	-	_	-
		Purchased Services			-	-	-
	600	Supplies				_	-
	700	Property			-	<u> </u>	
	8/900	Miscellaneous & Other			-	_	
4200			b-Totai	-		-	-
4300		Architecture/Engineering					
	100	Salaries		-	-	-	-
	200	Benefits		-		-	-
		Purchased Services		1,270	8,321	-	-
	600	Supplies			-	-	-
	700	Property		-			-
	8/900	Miscellaneous & Other			- "	-	
4300			b-Total	1,270	8,321	-	-
4500		Building Acquisition/Construction					
	100	Salaries			-	-	-
	200	Benefits		-			_
		Purchased Services			19		-
	600	Supplies		-		-	-
	700	Property		-	-	-	
	8/900	Miscellaneous & Other		-	-	-	_
4500		Sul	b-Total		-	-	-
4600		Site Improvement					
	100	Salaries		-	-		_
	200	Benefits		-		-	
		Purchased Services		-	-	-	-
	600	Supplies		-	-	-	
	700	Property		-	-	-	
	8/900	Miscellaneous & Other		_	-	-	
4600		Sub	o-Total		-	-	
4700		Building Improvement					
		Salaries		-	-	-	_
		Benefits		-	-	_	-
	3/4/500	Purchased Services		-	-	-	-
	600	Supplies		-	-	-	_
	700	Property		-	-	-	-
	8/900	Miscellaneous & Other		-	-	-	-
4700		Sub	-Total	-		-	

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1				(1)	(2)	(3)	(4)
				ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
		P	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/	30/25
				YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
<u> </u>				06/30/24	06/30/24	APPROVED	APPROVED
	4900		Other (All Objects)				
-		100	Salaries	-	<u> </u>	-	
<u> </u>		200	Benefits	-		-	
<u> </u>			Purchased Services	-			-
<u> </u>		600	Supplies	-		-	
<u></u>		700	Property	-	-	-	-
		8/900	Miscellaneous & Other	658,589	-	_	-
	4900		Sub-Tota	/		-	-
4000			TOTAL FACILITIES ACQ & CONSTRUCTION	659,859	11,321	3,000	
<u> </u>	6200		Other Fund Transfers				
		910	Interfund Transfer	1,012,792	1,420,023	1,824,485	-
0			TOTAL UNDISTRIBUTED EXPENDITURE	9,859,055	11,945,208	12,708,748	-
			TOTAL ALL EXPENDITURE	17,125,771	21,546,499	22,069,433	_
	6300		Contingency				
1	0300		Continue		_	-	-
	0300	(not to	exceed 3% of Total Expenditures)	xxxxxxxxxx	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX
	8000		exceed 3% of Total Expenditures) ENDING FUND BALANCE	xxxxxxxxxxx	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
	8000		exceed 3% of Total Expenditures)				XXXXXXXXXXX
	8000 Reserv		exceed 3% of Total Expenditures) ENDING FUND BALANCE icted Fund Balance (Other)	169,274 5,620,456	202,874	202,874	XXXXXXXXXXXXX
	8000 Reserv	/ed/Restr	exceed 3% of Total Expenditures) ENDING FUND BALANCE icted Fund Balance	169,274 5,620,456		202,874 3,014,096	- XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	8000 Reserv	/ed/Restr	exceed 3% of Total Expenditures) ENDING FUND BALANCE icted Fund Balance (Other)	169,274 5,620,456 5,789,730	202,874 4,108,380	202,874	- XXXXXXXXXXXXXX
	8000 Reserv Ending	/ed/Restr g Balance	exceed 3% of Total Expenditures) ENDING FUND BALANCE icted Fund Balance (Other) TOTAL ENDING FUND BALANCE TOTAL APPLICATIONS	169,274 5,620,456 5,789,730	202,874 4,108,380 4,311,254	202,874 3,014,096 3,216,970	- - -
	8000 Reserv Ending	ved/Restr g Balance Minimun	exceed 3% of Total Expenditures) ENDING FUND BALANCE icted Fund Balance (Other) TOTAL ENDING FUND BALANCE TOTAL APPLICATIONS In Fund Balance:	169,274 5,620,456 5,789,730 22,915,501	202,874 4,108,380 4,311,254 25,857,753	202,874 3,014,096 3,216,970 25,286,403	- - -
4.000 10 4.00	8000 Reserv Ending	ved/Restr g Balance Minimun	exceed 3% of Total Expenditures) ENDING FUND BALANCE icted Fund Balance (Other) TOTAL ENDING FUND BALANCE TOTAL APPLICATIONS	169,274 5,620,456 5,789,730 22,915,501	202,874 4,108,380 4,311,254 25,857,753 21,546,499	202,874 3,014,096 3,216,970 25,286,403	- - - - - - - - - -
	8000 Reserv Ending	yed/Restr g Balance Minimun Total ALL	ENDING FUND BALANCE cicted Fund Balance (Other) TOTAL ENDING FUND BALANCE TOTAL APPLICATIONS In Fund Balance: Expenditures	169,274 5,620,456 5,789,730 22,915,501	202,874 4,108,380 4,311,254 25,857,753	202,874 3,014,096 3,216,970 25,286,403	- - -
	8000 Reserv Ending	ved/Restr g Balance Minimun Total ALL 0.00%	ENDING FUND BALANCE icted Fund Balance (Other) TOTAL ENDING FUND BALANCE TOTAL APPLICATIONS In Fund Balance: Expenditures Nonspendable	169,274 5,620,456 5,789,730 22,915,501	202,874 4,108,380 4,311,254 25,857,753 21,546,499	202,874 3,014,096 3,216,970 25,286,403	- - - - - - - - - -
	8000 Reserv Ending	Minimun Total ALL 0.00%	ENDING FUND BALANCE icted Fund Balance (Other) TOTAL ENDING FUND BALANCI TOTAL APPLICATIONS n Fund Balance: Expenditures Nonspendable Restricted	169,274 5,620,456 5,789,730 22,915,501 17,125,771 Actual	202,874 4,108,380 4,311,254 25,857,753 21,546,499 Budgeted	202,874 3,014,096 3,216,970 25,286,403 22,069,433 Budgeted	- - - - - - - - - -
	8000 Reserv Ending	Minimun Total ALL 0.00% 0.00% 0.89%	ENDING FUND BALANCE icted Fund Balance (Other) TOTAL ENDING FUND BALANCE TOTAL APPLICATIONS n Fund Balance: Expenditures Nonspendable Restricted Assigned	169,274 5,620,456 5,789,730 22,915,501 - 17,125,771 Actual	202,874 4,108,380 4,311,254 25,857,753 21,546,499 Budgeted	202,874 3,014,096 3,216,970 25,286,403 22,069,433 Budgeted	- - - - - - - - -
	8000 Reserv Ending	Minimun Total ALL 0.00% 0.00% 0.89% 32.92%	ENDING FUND BALANCE cicted Fund Balance (Other) TOTAL ENDING FUND BALANCE TOTAL APPLICATIONS In Fund Balance: Expenditures Nonspendable Restricted Assigned Unassigned	169,274 5,620,456 5,789,730 22,915,501 - 17,125,771 Actual 152,400.00 5,637,329	202,874 4,108,380 4,311,254 25,857,753 21,546,499 Budgeted 202,860 5,586,869	202,874 3,014,096 3,216,970 25,286,403 22,069,433 Budgeted 236,460 4,074,794	- - - - - - - - - -
	8000 Reserv Ending	Minimun Total ALL 0.00% 0.00% 0.89% 32.92%	ENDING FUND BALANCE icted Fund Balance (Other) TOTAL ENDING FUND BALANCE TOTAL APPLICATIONS In Fund Balance: Expenditures Nonspendable Restricted Assigned Unassigned Total Fund Balance	169,274 5,620,456 5,789,730 22,915,501 - 17,125,771 Actual 152,400.00 5,637,329 5,789,729	202,874 4,108,380 4,311,254 25,857,753 21,546,499 Budgeted 202,860 5,586,869 5,789,729	202,874 3,014,096 3,216,970 25,286,403 22,069,433 Budgeted 236,460 4,074,794 4,311,254	Budgeted
	8000 Reserv Ending	Minimun Total ALL 0.00% 0.00% 0.89% 32.92%	ENDING FUND BALANCE cicted Fund Balance (Other) TOTAL ENDING FUND BALANCE TOTAL APPLICATIONS In Fund Balance: Expenditures Nonspendable Restricted Assigned Unassigned	169,274 5,620,456 5,789,730 22,915,501 - 17,125,771 Actual 152,400.00 5,637,329	202,874 4,108,380 4,311,254 25,857,753 21,546,499 Budgeted 202,860 5,586,869	202,874 3,014,096 3,216,970 25,286,403 22,069,433 Budgeted 236,460 4,074,794	- - - - - 381

10/	Minimun	· EED '	Tavation
470	IVIIIIIIIIIIII	11	Laxation

EFB Compared with - Unassigned

EFB Compared with - Total

For Schedule AA-1:				
Total Salaries	7,605,792	9,718,315	9,725,604	_
Total Benefits	3,384,801	4,459,204	4,562,408	30
Total Services, Supplies & Other	5,122,386	5, 9 48,957	5,956,936	53
Transfers Out	1,012,792	1,420,023	1,824,485	*
Contingency	5	10		-
Ending Fund Balance	5,789,730	4,311,254	3,216,970	0.63
Total	22,915,501	25,857,753	25,286,403	

-6.99%

-6.94%

White Pine County School District General Fund - Expenditures by Program, Function, and Object
FORM 4405LGF Printed: 4/9/2024, 1:34 PM

Last Revised 01/03/2017

Tentative Budget Fiscal Year 2024-25 Schedule BB-14

-14.45%

-14.27%

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#DIV/0!

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
	REVENUE	PRIOR	CURRENT	06/3	30/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	06/30/25	06/30/25
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	_	-	-
1150	Residential Construction Tax	-	_	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	_	-	-
1192	Governmental Services Tax	-	· _	-	-
1193/4	Boat Registration/Geothermal	-	-	_	_
1300	Tuition	-	-	-	_
1400	Transportation Fees	-	_	-	_
1500	Earnings on Investments			_	-
1600	Food Service Revenue				
) Daily Sales - Adult, Students, Ala Carte		-		
1630	Catering Sales	_			
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	_	_		
1910	Rentals	-		-	-
1920	Donations				-
1921	Local Grants & Programs	-			
	Services Provided other Governments		_	-	-
1990	Miscellaneous			-	
1992	Environmental Fines	-	-	-	
1999	Grant Indirect Cost Recovery	-	-		-
1333	TOTAL LOCAL SOURCES		-	-	
	TOTAL LOCAL SOURCES	-	-		-
2000	DEVENUE FROM CTATE COURSES				
3000	REVENUE FROM STATE SOURCES	1			
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	
3200	Restricted Funding/Grants-in-Aid Rev	22,905	60,520	63,544	-
3800	In Lieu of Taxes	-	-	-	
3900	For/on behalf of School District	-	-		-
	TOTAL STATE SOURCES	22,905	60,520	63,544	
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	_
4200	Unrestricted - State Agency		-	-	-
4300	Restricted - Direct	-	-	-	
1500	Restricted - State Agency		-	-	-
700 _	Restricted - Other Agency	-	-	-	-
1800	Revenue in Lieu of Taxes		-	-	
1900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	-	-	-	_

Tentative Budget Fiscal Year 2024-25

PCFP - English Learners Fund - Budgeted Resources

Schedule BB-5

	TOTAL ALL RESOURCES	29,331	68,853	63,544	71
Residual Equ	ity Transfers				
	Adjustments				
	TOTAL OPENING FUND BALANCE	-	-		day.
Opening Bala	ance (Other)		-	_	-
Reserved Op	pening Balance (NPM)	-	-	-	_
8000	OPENING FUND BALANCE				
	TOTAL OTHER FINANCING SOURCES	6,426	8,333	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5300	Gain/Loss on Disposal of Assets	~	-	-	-
5200	Transfers from Other Funds	6,426	8,333	-	-
5120	Premium/Discount of Bond Sale		_	L.	
5110	Bond Principal	-	-	-	-
5100	Issuance of Bonds				
5000	OTHER FINANCING SOURCES				
		06/30/23	06/30/24	06/30/25	06/30/25
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	
		ACTUAL	ESTIMATED	BUDGET YE	
		(1)	(2)	(3)	(4)

		I	1 .	1	1
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	06/30/25	06/30/25
	INSTRUCTIONAL PROGRAMS	ĺ			
1000	Instruction				
100	Salaries	24,617	54,620	46,130	-
200	Benefits	4,714	14,233	17,414	-
3/4/500	Purchased Services	_	-	_	-
600	Supplies	-	<u> </u>	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	_	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property		·		
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
-	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
400	TOTAL OTHER INSTR PROGRAMS	29,331	68,853	63,544	
440 SUMME		25,551	00,033	03,344	<u>-</u>
1000	Instruction			ļ	
1000	Salaries				
200	Benefits	-	-	-	-
	Purchased Services	-	-		-
600		-	-	-	-
	Supplies	-	-	-	-
700	Property Miscellaneous & Other	-	-	-	-
8/900		-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
440	TOTAL SUMMER SCHOOL	-	-	- 1	_
			*		

PCFP - English Learners - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)
ļ		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/25
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	06/30/25	06/30/25
4900	Other (All Objects)				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services		_	-	-
600	Supplies	_	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	Sub-Total	-	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200	Other Fund Transfers			<u> </u>	
910	Interfund Transfer	_	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	_
	TOTAL ALL EXPENDITURES	29,331	68,853	63,544	
6300	Contingency	<u> </u>			
(not	to exceed 3% of Total Expenditures)	xxxxxxxxxxx	XXXXXXXXXXX	XXXXXXXXXXX	xxxxxxxxxxx
8000	ENDING FUND BALANCE				7000000000
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	-			
	TOTAL ENDING FUND BALANCE	-		_	_
	TOTAL APPLICATIONS	29,331	68,853	63,544	
			(2).	-	
		29,331	68,853	63,544	
		0.0%	0.0%	0.0%	#DIV/0!
		0.0%	0.0%	0.0%	0.0%

Total	29,331	68,853	63,544	-
Ending Fund Balance	29		-	#1
Contingency	*	22		1
Transfers Out	-	=	8	_
Total Services, Supplies & Other	=	_	.7.	-
Total Benefits	4,714	14,233	17,414	
Total Salaries	24,617	54,620	46,130	
For Schedule AA-1:				

		(4)	(0)	(2)	143
		(1)	(2)	(3)	(4)
	Part Practic	ACTUAL	ESTIMATED	1	EAR ENDING
	REVENUE	PRIOR	CURRENT		30/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	06/30/25	06/30/25
1000	LOCAL SOURCES			1	1
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-		-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-		-	-
1150	Residential Construction Tax	~		-	-
1190	Other Taxes				
1191	Franchise Taxes	-		-	-
1192	Governmental Services Tax	-			-
1193/4	Boat Registration/Geothermal		-	-	-
1300	Tuition		-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-		-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues		}		
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-		-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	- 1		-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES		-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	174,061	342,049	359,143	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
_	TOTAL STATE SOURCES	174,061	342,049	359,143	-
4000	FEDERAL SOURCES			-	
4100	Unrestricted - Direct Fed Gov't	-	-	-	
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-		-	
1500	Restricted - State Agency	-		-	
	Restricted - Other Agency	_	-		
	Revenue in Lieu of Taxes	_	- 1	-	
	Revenue for-on behalf of School District	-	-	-	
	TOTAL FEDERAL SOURCES	-	_		
Visite Die - Cer	unty School District		 	totivo Budget Fice	

PCFP - At-risk Fund - Budgeted Resources

Tentative Budget Fiscal Year 2024-25

Schedule BB-5

1	2.	(1)	(2)	(3)	(4)
ļ	V .	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30)/25
1	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	06/30/25	06/30/25
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds			ĺ	
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	
5200	Transfers from Other Funds	266,423	155,981	217,229	-
5300	Gain/Loss on Disposal of Assets	-	_		-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	_
5600	Other Long-Term Debt Proceeds	~	-	-	_
	TOTAL OTHER FINANCING SOURCES	266,423	155,981	217,229	-
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)	-	-	-	-
Opening Bala	ance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	440,484	498,030	576,372	

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		/EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/25
1	TROGRAM FORCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	06/30/25	06/30/25
100 REGUL	AR PROGRAMS	00/30/23	00/30/24	00/30/23	06/30/25
1000	Instruction				
100	Salaries	573			-
200	Benefits	356	-	-	-
	D Purchased Services	- 330		-	
600	Supplies	-	5,595		-
700	Property			-	-
8/900	Miscellaneous & Other		-	-	-
2700	Student Transportation			-	-
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits		· · · · · · · · · · · · · · · · · · ·		
	Purchased Services				
600	Supplies				_
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	930	5,595		
200 Special		930	3,333	-	-
1000	Instruction				
100	Salaries				
200	Benefits		-		-
	Purchased Services	-			-
600	Supplies			-	-
700	Property		-		-
8/900	Miscellaneous & Other	-			-
2700	Student Transportation		-		-
100	Salaries				<u> </u>
200	Benefits				
	Purchased Services				
600	Supplies				-
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				-
100	Salaries				
200	Benefits		-		
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS				
	TOTAL STECIAL PROGRAMIS	-		<u> </u>	

White Pine County School District PCFP - At-risk - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/25
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	06/30/25	06/30/25
400 OTHER	INSTRUCTIONAL PROGRAMS				
1000	Instruction				
100	Salaries	86,419	80,460	90,150	-
200	Benefits	42,260	44,845	47,698	-
3/4/500	Purchased Services	_	-	-	-
600	Supplies			-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other			,	-
2900	Other Direct Support				
100	Salaries				-
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
400	TOTAL OTHER INSTR PROGRAMS	128,679	125,305	137,848	-
440 SUMME	R SCHOOL				
1000	Instruction				
100	Salaries	-	- 1	-	-
200	Benefits	- 1		-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other		-	-	-
2700	Student Transportation				_
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
440	TOTAL SUMMER SCHOOL	-		-	

PCFP - At-risk - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT			(1)	(2)	(3)	(4)
YEAR ENDING			ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
06/30/23		PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/25
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
2100 Student Support			06/30/23	06/30/24	06/30/25	06/30/25
100 Salaries 176,816 232,295 253,203 200 Benefits 92,840 109,597 118,799 3/4/500 Purchased Services 40,345 23,238 66,522 600 Supplies 700 Property 8/900 Miscellaneous & Other 2200 Instruction Staff Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 875 2,000 3/900 Miscellaneous & Other 2200 Supplies 200 Senefits 200 Senefits 3/4/500 Purchased Services 200 Senefits 200 Senefits 200 Supplies 200 Senefits 200 Senefits 200 Senefits 200 Senefits 200 Senefits 200 Senefits 200 Supplies 200 Supplies 200 Senefits 200 Senefits 200 Senefits 200 Senefits 200 Senefits		RIBUTED EXPENDITURES				
200 Benefits 92,840 109,597 118,799						
3/4/500 Purchased Services 40,345 23,238 66,522				· · · · · · · · · · · · · · · · · · ·		-
600 Supplies			92,840	109,597	118,799	
700	3/4/500	Purchased Services	40,345	23,238	66,522	-
8/900 Miscellaneous & Other Sub-Total 310,001 365,130 438,524		Supplies	-	-		94
2100	700	Property	-	-	-	-
2200 Instruction Staff Support	8/900	Miscellaneous & Other	-	-		-
100 Salaries	2100	Sub-Total	310,001	365,130	438,524	-
200 Benefits - -	2200	Instruction Staff Support				
3/4/500 Purchased Services 875 2,000 - - -	100	Salaries	-	-	-	-
600 Supplies	200	Benefits		-	-	-
700 Property	3/4/500	Purchased Services	875	2,000	-	-
700 Property	600	Supplies	-		-	-
8/900 Miscellaneous & Other -	700		-	-	-	-
2200 General Administration General	8/900		-	-	-	-
2300 General Administration		Sub-Total	875	2,000	-	-
100 Salaries	2300	General Administration		,,,,,,		
200 Benefits			_	_	_	
3/4/500 Purchased Services			_	_		
Supplies					· · · · · · · · · · · · · · · · · · ·	
700 Property -						
8/900 Miscellaneous & Other - <td></td> <td></td> <td>_</td> <td>_</td> <td>-</td> <td></td>			_	_	-	
2300 Sub-Total						
2400 School Administration 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2400 Sub-Total 2500 Central Services 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other			-			
100 Salaries -						
200 Benefits -			_			_
3/4/500 Purchased Services -						
600 Supplies -			-			
700 Property -			_			
8/900 Miscellaneous & Other -<						
2400 Sub-Total - <t< td=""><td></td><td></td><td>-</td><td>+</td><td></td><td></td></t<>			-	+		
2500 Central Services 100 Salaries - - - - 200 Benefits - - - - 3/4/500 Purchased Services - - - - 600 Supplies - - - - 700 Property - - - - 8/900 Miscellaneous & Other - - - -	<u> </u>					
100 Salaries -					_	
200 Benefits - - - - 3/4/500 Purchased Services - - - - 600 Supplies - - - - 700 Property - - - - 8/900 Miscellaneous & Other - - - -			_			
3/4/500 Purchased Services - - - - 600 Supplies - - - - 700 Property - - - - 8/900 Miscellaneous & Other - - - -				+		
600 Supplies -				-		
700 Property -						
8/900 Miscellaneous & Other						
				-		
2500 SUD-10tal - - - -	2500	Sub-Total	-			

		(1)	(2)	(3)	(4)
	BROCKAN FUNCTION OF FOT	ACTUAL	ESTIMATED	1	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
2600	On austing /Bilaintanana Dlant Comics	06/30/23	06/30/24	06/30/25	06/30/25
100	Operating/Maintenance Plant Service Salaries			 - -	
200	Benefits	-		-	-
	Purchased Services	-	-	-	-
600		-	-	-	-
700	Supplies			-	-
8/900	Property Miscellaneous & Other	-	-	-	-
2600	Sub-Total	-	-		-
2700	Student Transportation	-	-	-	-
100	Salaries			<u> </u>	-
200	Benefits			-	-
	Purchased Services	-	-	-	<u> </u>
600	Supplies Supplies		-	-	-
700				-	-
8/900	Property Miscellaneous & Other	-	-	-	-
2700		-	-	-	-
	Sub-Total	-	-	-	-
2900	Other Support (All Objects) Salaries				
100	Benefits	-	-	~	-
200		-	-	-	-
	Purchased Services	-	-	-	-
600	Supplies	-		-	-
700	Property	-	-	-	-
8/900 2900	Miscellaneous & Other	-	-	-	-
2900	Sub-Total	-	-	-	-
	TOTAL SUPPORT SERVICES	310,876	367,130	438,524	-
	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries	-	*		-
200	Benefits	-	-	-	-
	Purchased Services	-	-	<u> </u>	-
	Supplies	-	-	-	
	Property	-	-	-	-
	Miscellaneous & Other		-	44	
3100	Sub-Total	-	-	-	-
	Land Acquisition				
_	Salaries	-	_	<u> </u>	
	Benefits Bushamad Continues	-	-	-	
	Purchased Services	-	-		
	Supplies	-	-		
	Property Other	~	-	-	
	Miscellaneous & Other	-	-	-	-
4100	Sub-Total		-	-	-

		(1)	(2)	(3)	(4)
ł		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/25
[YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1		06/30/23	06/30/24	06/30/25	06/30/25
4900	Other (All Objects)	00,30,23	00/30/24	00/30/23	00/30/23
100	Salaries	~	-	-	-
200	Benefits	_		-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	Sub-Total	•	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION		-	-	-
6200	Other Fund Transfers				Ì
910	Interfund Transfer	-	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	310,876	367,130	438,524	_
-	TOTAL ALL EXPENDITURES	440,484	498,030	576,372	-
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	xxxxxxxxxxx
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	-	-	-	-
	TOTAL ENDING FUND BALANCE	-	-	-	-
	TOTAL APPLICATIONS	440,484	498,030	576,372	-
			=	-	1

	440,484 0.0% 0.0%	498,030 0.0% 0.0%	576,372 0.0% 0.0%	#DIV/0! 0.0%
For Schedule AA-1: Total Salaries	252.000	242.755		
	263,808	312,755	343,353	-
Total Benefits	135,456	154,442	166,497	-
Total Services, Supplies & Other	41,220	30,833	66,522	
Transfers Out	-	-	-	183
Contingency	*:	_	-	
Ending Fund Balance	E-	_	-	-
Total	440,484	498,030	576,372	N
	-	-	_	

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
1	REVENUE	PRIOR	CURRENT	06/3	30/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines		_	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-		*
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes		-		•
1192	Governmental Services Tax		<u> </u>		
1193/4			-		
1300	Tuition	-	-		
1400	Transportation Fees	_	-	-	
1500	Earnings on Investments	-			-
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales	_			
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-		-	_
1910	Rentals	- [-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	_		-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	_	-	-	_
	TOTAL LOCAL SOURCES	72	-	:4	127
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-			
3115	Special Education - DSA Funding	-	-	-	
3120	Counseling - DSA Funding	-	-	-	
3200	Restricted Funding/Grants-in-Aid Rev	788,127	751,221	751,221	
3800	In Lieu of Taxes		-	-	
3900	For/on behalf of School District		-		-
	TOTAL STATE SOURCES	788,127	751,221	751,221	
1000	FEDERAL SOURCES				
1100	Unrestricted - Direct Fed Gov't	-	-	-	-
1200	Unrestricted - State Agency	_	-	-	_
1300	Restricted - Direct		_	-	-
500	Restricted - State Agency	-	-	-	-
700	Restricted - Other Agency		-	-	-
800	Revenue in Lieu of Taxes	-	-	-	-
900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	-	-		4.

White Pine County School District Adult Education Fund - Budgeted Resources

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Tentative Budget Fiscal Year 2024-25 Schedule BB-5

FORM 4405LGF

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/25
	FUND BALANCE				-
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds		-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds		-	-	-
5600	Other Long-Term Debt Proceeds	-	- 2	-	
	TOTAL OTHER FINANCING SOURCES	UR.		£	80
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance	-	-	-	-
Opening Bala	ance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	- "	(F)	\$1	
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	788,127	751,221	751,221	

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1		1.03	4-5	1	
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
	EDUCATION PROGRAMS				
1000	Instruction				
100	Salaries	396,684	340,692	340,692	-
200	Benefits	179,621	161,472	161,472	-
3/4/50	0 Purchased Services	840	2,000	2,000	-
600	Supplies	30,919	5,437	5,437	-
700	Property	_	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				· ·
100	Salaries				
200	Benefits				
3/4/500	9 Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
600	TOTAL ADULT EDUCATION PROGRAMS	608,065	509,602	509,602	-
800 COMMI	UNITY SERVICE PROGRAMS				
3300	Community Service Operations				
100	Salaries				
200	Benefits				-
3/4/500	Purchased Services				
600	Supplies				
700	Property				
`8/900	Miscellaneous & Other				
800	TOTAL COMMUNITY SVC PROGRAMS	12	14	62	1

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
1	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	-		-	_
200	Benefits	-	-		-
	Purchased Services	1,662	-		_
600	Supplies	-	-	-	_
700	Property	-	-		-
8/900	Miscellaneous & Other	-	-	-	-
2100	Sub-Total	1,662	-		_
2200	Instruction Staff Support				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	3,817	19,900	19,900	-
600	Supplies	-	-	-	_
700	Property	_	-	-	_
8/900	Miscellaneous & Other	-	-	-	_
2200	Sub-Total	3,817	19,900	19,900	_
2300	General Administration				
100	Salaries	-	-	-	_
200	Benefits	- ,			
3/4/500	Purchased Services	_	-		
600	Supplies	-	1,000	1,000	
700	Property	-	- 1	- 2,000	_
8/900	Miscellaneous & Other	-	-		
2300	Sub-Total	-	1,000	1,000	
2400	School Administration				
100	Salaries	114,916	135,710	135,710	_
200	Benefits	49,137	71,772	71,772	
3/4/500	Purchased Services	2,140	-	-	
600	Supplies	8,391	13,238	13,238	
700	Property	-	-		-
8/900	Miscellaneous & Other	-	-	-	-
2400	Sub-Total	174,583	220,720	220,720	2
2500	Central Services				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property			-	
8/900	Miscellaneous & Other			 	
2500	Sub-Total	-	=	*1	Ē.

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		(4) EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/25
	THOUSANT ONCHOW OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	00/30/23	00/30/24	APPROVED	APPROVED
100	Salaries				
200	Benefits				
	O Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	_			-
2700	Student Transportation				
100	Salaries				
200	Benefits	-			
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	_	6	9:	#1
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property			_	
8/900	Miscellaneous & Other				
2900	Sub-Total Sub-Total	₩	-		
	TOTAL SUPPORT SERVICES	180,062	241,620	241,620	22.1
NONINSTRUC	TIONAL SERVICES	,			
3100	Food Services Operations				
100	Salaries				
200	Benefits				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	20	-		芸
4100	Land Acquisition				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total Sub-Total	(E)	8		

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED		EAR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/25	
	CORREIN		06/30/23	
\$	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
4900 Other (All Objects)				<u> </u>
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies			•	
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total		*.)	Ξ.	=
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	K1	2.1		2
6200 Other Fund Transfers				
910 Interfund Transfer	:::3			
000 TOTAL UNDISTRIBUTED EXPENDITURES	180,062	241,620	241,620	
TOTAL ALL EXPENDITURES	788,127	751,221	751,221	-
6300 Contingency				
(not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxx
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	(0)	-	A23	757
TOTAL ENDING FUND BALANCE	(0)	13	100	:-:
TOTAL APPLICATIONS	788,127	751,221	751,221	-31

For Schedule AA-1:				
Total Salaries	511,600	476,402	476,402	2
Total Benefits	228,758	233,244	233,244	_
Total Services, Supplies & Other	47,769	41,575	41,575	30
Transfers Out	€	-83	-	2:
Contingency		25		-
Ending Fund Balance	(0)	-	+	_
Total	788,127	751,221	751,221	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	REVENUE				
	MEVERIOL	YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	0/25
}		06/30/23	06/30/24	APPROVED	FINAL APPROVED
1000	LOCAL SOURCES	00/30/23	00/30/24	APPROVED	APPROVED
1100	Tax Revenue				
1110	Property Taxes	_	_	-	
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year	-			
1120	School Support Taxes	_	_		
1150	Residential Construction Tax		-	-	
1190	Other Taxes				
1191	Franchise Taxes	-	_		
1192	Governmental Services Tax			-	
1193/4	Boat Registration/Geothermal			-	
1300	Tuition		-	-	
1400	Transportation Fees				
1500	Earnings on Investments		-		
1600	Food Service Revenue		- :		
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals		-	-	-
1920	Donations		-	-	-
1921		-	-	-	
	Local Grants & Programs Services Provided other Governments	-	-	-	-
1990	Miscellaneous		-		-
1990	Environmental Fines	-	-		
		-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<u> </u>	TOTAL LOCAL SOURCES	-			
3000	REVENUE FROM STATE SOURCES				
3110			İ		
3115	Distributive School Fund	-	-	-	
3120	Special Education - DSA Funding	-	~	-	
3120 3200	Counseling - DSA Funding	706 400	-	-	-
3800	Restricted Funding/Grants-in-Aid Rev In Lieu of Taxes	796,133	1,836,297	1,769,247	-
3900		-		-	
3900	For/on behalf of School District	706 400	4 202 207	-	
	TOTAL STATE SOURCES	796,133	1,836,297	1,769,247	11
	FEDERAL COLLEGES				
	FEDERAL SOURCES				
	Unrestricted - Direct Fed Gov't		-		
	Unrestricted - State Agency	-		-	_
	Restricted - Direct	-		-	
	Restricted - State Agency	-	-	-	-
	Restricted - Other Agency		-	-	
	Revenue in Lieu of Taxes	-	-	-	
1900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	[E ¹	12	÷	

White Pine County School District State Projects Fund - Budgeted Resources

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Tentative Budget Fiscal Year 2024-25

Schedule BB-5

		· — —			
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
1	OTHER RESOURCES AND		CURRENT	06/30/25	
	FUND BALANCE				
	. 0.45 5 (5 (65)	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	_
5120	Premium/Discount of Bond Sale	-	-		
5200	Transfers from Other Funds	-	_	_	-
5300	Gain/Loss on Disposal of Assets	-			
5400	Loan Proceeds (> 12 months)	-		-	
5500	Capital lease Proceeds	_			
5600	Other Long-Term Debt Proceeds	-		_	
<u> </u>	TOTAL OTHER FINANCING SOURCES	21	-	#:	
8000	OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		5,385	-	_	
Opening Balance (Other)		-		_	-
	TOTAL OPENING FUND BALANCE	5,385	-	_	
Prior Period /		-,			
Residual Equ					
	TOTAL ALL RESOURCES	801,518	1,836,297	1,769,247	
	Revenue & Transfers	706 122	1 936 307	1,700,247	

Revenue & Transfers

796,133

1,836,297 1,769,247

(5,385)

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		T	4-1		
		(1)	(2)	(3)	<u>(4</u>)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
100 REGUL	AR PROGRAMS				
1000	Instruction				
100	Salaries	178,967	552,976	527,076	-
200	Benefits	80,896	225,002	208,852	-
3/4/500	Purchased Services	-	-	-	_
600	Supplies	977	28,900	3,900	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-]	- 1	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other		-		· · · · · · · · · · · · · · · · · · ·
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				·
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	260,840	806,878	739,828	
200 SPECIAL		200,010	000,070	133,020	
1000	Instruction		1		
100	Salaries		128,670	128,670	
200	Benefits		35,540		
	Purchased Services			35,540	
600	Supplies		-+		-
700	Property		-	-	
8/900	Miscellaneous & Other	-	-	-	
2700	Student Transportation				
100	Salaries		-		
200	Benefits		-		
	Purchased Services				
600	Supplies Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
· 100	Salaries Support				
200	Benefits				
600	Purchased Services				
700	Supplies				
	Property Miscellaneous & Other				
8/900 200			404040		
200	TOTAL SPECIAL PROGRAMS	i# Į	164,210	164,210	59

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
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PROGRAM FUNCTION OBJECT			(1)	(2)	(3)	(4)
PROGRAM FUNCTION OBJECT						
YEAR ENDING	1	DDOGDAM ELINCTION OBJECT				
Description		TROUBLET ONE TON OBJECT	PRIOR	CORRENT	00/3	T
Description			VEAR ENDING	VEAR ENDING	TENTATI\/E	EINIAI
270 GIFTED AND TALENTED						
1000 Instruction	270 GIFTED	AND TALENTED	00/30/23	00/30/24	AFFROVED	AFFROVED
100 Salaries	1					
200 Benefits						
3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2000 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 200 Supplies 700 Property 8/900 Miscellaneous & Other 200 Benefits 100 Salaries 100 Salaries 292,372 326,360 326,360 0 200 Benefits 150,035 159,487 159,487 0 200 Benefits 150,035 159,487 0 200 Supplies 200 Supplies 36,676 36,676 0 200 Supplies 38,269 0 200 Supplies 38,269 0 200 Supplies 38,4500 Purchased Services 600 Supplies 38,4500 Purchased Services 600 Supplies 900 Other Direct Support 100 Salaries 1						
600 Supplies			_	-		
700		= -	_	_		_
8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 200 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 100 Salaries 1000 Despites 1000 Property 8/900 Miscellaneous & Other 1000 Salaries 1000 Supplies 1000 Salaries 1000 Supplies 1000 Salaries 1000 Supplies 1000 Salaries 1000 Salaries 1000 Supplies 1000 Salaries 1000 Supplies 1000 Salaries 1000 Salaries 1000 Salaries 1000 Salaries 1000 Supplies 1000 Salaries 1000 Supplies 1000 Property 1000 Salaries 1000 Property 1000 Miscellaneous & Other 1000 Salaries 1000 Supplies 1000 Property 1000 Miscellaneous & Other 1000 Salaries 1000 Supplies 1000 Property 1000 Miscellaneous & Other						
2700 Student Transportation				_		
100 Salaries						-
200 Benefits 3/4/500 Purchased Services				-		
3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED 300 VOCATIONAL & TECHNICAL 1000 Instruction 100 Salaries 292,372 326,360 326,360 150,035 159,487 159,487 - 3/4/500 Purchased Services 600 Supplies 50,996 36,676 36,676 700 Property 38,269						
600 Supplies						
700						
8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED 300 VOCATIONAL & TECHNICAL 1000 Instruction 100 Salaries 292,372 326,360 326,360 200 Benefits 150,035 159,487 159,487 3/4/500 Purchased Services 600 Supplies 50.9915 36,676 36,676 700 Property 38,269				-		
2900 Other Direct Support						
100 Salaries						
200 Benefits 3/4/500 Purchased Services						
3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED 300 VOCATIONAL & TECHNICAL 1000 Instruction 100 Salaries 292,372 326,360 326,360 - 200 Benefits 150,035 159,487 159,487 - 3/4/500 Purchased Services 600 Supplies 50,996 36,676 36,676 - 700 Property 38,269 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 50,996 36,676 36,676 - 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 9 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 9 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 9 700 Property 8/900 Miscellaneous & Other			-			
600 Supplies					-	
700						
8/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED 300 VOCATIONAL & TECHNICAL 1000 Instruction 100 Salaries 292,372 326,360 326,360 - 200 Benefits 150,035 159,487 159,487 - 3/4/500 Purchased Services 600 Supplies 50,996 36,676 36,676 - 700 Property 38,269 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 8/900 Miscellaneous & Other 100 Salaries 200 Benefits 200 Benefits 200 Benefits 200 Benefits						
TOTAL GIFTED AND TALENTED - - -	8/900					
1000 Instruction 100 Salaries 292,372 326,360 326,360 - 200 Benefits 150,035 159,487 159,487 - 3/4/500 Purchased Services - - - - - 600 Supplies 50,996 36,676 36,676 -	270		-	-	-	
100 Salaries 292,372 326,360 326,360 - 200 Benefits 150,035 159,487 159,487 - 3/4/500 Purchased Services	300 VOCATION	ONAL & TECHNICAL				
200 Benefits 150,035 159,487 159,487 -	1000	Instruction				
200 Benefits 150,035 159,487 159,487 - 3/4/500 Purchased Services - - - - 600 Supplies 50,996 36,676 36,676 - 700 Property 38,269 - - - 8/900 Miscellaneous & Other - - - 2700 Student Transportation - - - 100 Salaries - - - - 200 Benefits - - - - - 3/4/500 Purchased Services -	100	Salaries	292,372	326,360	326,360	-
3/4/500 Purchased Services	200	Benefits	-			-
700 Property 38,269 - - - 8/900 Miscellaneous & Other - </td <td>3/4/500</td> <td>Purchased Services</td> <td></td> <td></td> <td></td> <td>_</td>	3/4/500	Purchased Services				_
700 Property 38,269 -	600	Supplies	50,996	36,676	36,676	_
8/900 Miscellaneous & Other -<	700			-		-
100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	8/900	Miscellaneous & Other		- 1	-	-
200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	2700	Student Transportation				
3/4/500 Purchased Services 600 Supplies 900	100	Salaries				
600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	200	Benefits				
700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	3/4/500					
700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	600	Supplies				
2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	700	Property				
100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other						
200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	2900					
3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other						
600 Supplies 700 Property 8/900 Miscellaneous & Other						
700 Property 8/900 Miscellaneous & Other	3/4/500	Purchased Services				
8/900 Miscellaneous & Other	600	Supplies				
	700					
300 TOTAL VOCATIONAL & TECHNICAL 531,671 522,523 522,523						
	300	TOTAL VOCATIONAL & TECHNICAL	531,671	522,523	522,523	ē.

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
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r		<u> </u>		T	
1		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	1	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
1	INSTRUCTIONAL PROGRAMS	1			_
1000	Instruction				
100	Salaries		16,913	16,913	-
200	Benefits	-	4,990	4,990	_
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-		-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits		-		
3/4/500	Purchased Services				
600	Supplies				
700	Property				· ·
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services			-	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
400	TOTAL OTHER INSTR PROGRAMS	_	21,903	21,903	Te :
440 SUMME	R SCHOOL		,	24,505	
1000	Instruction				
100	Salaries		-		
200	Benefits		-		
	Purchased Services			-	
600	Supplies	-	-		
700	Property	-			-
8/900	Miscellaneous & Other	_			
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
	Salaries				
	Benefits				
	Purchased Services				
	Supplies				
	Property	-			
	Miscellaneous & Other				
440	TOTAL SUMMER SCHOOL				
7-10	TOTAL SUIVIVIER SCHOOL			<u> </u>	8

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
		VEAD FAIDING	VEAD ENDING	TENTATO (F	F41.41
		YEAR ENDING 06/30/23	YEAR ENDING	TENTATIVE	FINAL
000 UNDIST	TRIBUTED EXPENDITURES	00/30/23	06/30/24	APPROVED	APPROVED
2100	Student Support				
100	Salaries		55,838	55,838	
200	Benefits	-	17,515	17,515	
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property		-	-	-
8/900	Miscellaneous & Other	- 1	-	-	_
2100	Sub-Tota	al _	73,353	73,353	721
2200	Instruction Staff Support				
100	Salaries	-	5,172	5,172	-
200	Benefits	-	2,801	2,801	_
	Purchased Services	7,423	10,125	10,125	-
600	Supplies	-			-
700	Property	-	-	-	_
8/900	Miscellaneous & Other	-	-	-	
2200	Sub-Tota	7,423	18,098	18,098	, id
2300	General Administration				
100	Salaries	-	18,390	18,390	-
200	Benefits	-	5,815	5,815	-
600	Purchased Services	-	-	-	-
700	Supplies	-	**		-
8/900	Property Miscellaneous & Other	-	-		-
2300	Sub-Tota	-		24.205	
2400	School Administration	=	24,206	24,206	
100	Salaries		62.027	62.027	
200	Benefits	-	62,027 16,560	62,027 16,560	
	Purchased Services	1,584	-		-
600	Supplies	- 1,384	-	-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other		_	_	
2400	Sub-Total	1,584	78,587	78,587	
2500	Central Services			,	
100	Salaries	-	16,914	16,914	-
200	Benefits	-	4,558	4,558	
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-		-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	- 1	-	-
2500	Sub-Total	-	21,472	21,472	

		(1)	(2)	(2)	(4)
ł		(1) ACTUAL	(2) ESTIMATED	(3)	(4)
	PROGRAM FUNCTION OBJECT			BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
		VEAD ENDING	VEAD ENDING	TENTATU (E	F154.4.1
ĺ		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
2600	On austing /8/sintenance Diant Continu	06/30/23	06/30/24	APPROVED	APPROVED
100	Operating/Maintenance Plant Service Salaries		05.035	0.7 0.7	
200	Benefits	-	25,075	25,075	
	Purchased Services		6,095	6,095	-
600		-	-	-	-
700	Supplies	-	-	-	
	Property	-	-	-	
8/900	Miscellaneous & Other	-	-		
2600	Sub-Total	19	31,169	31,169	
2700	Student Transportation				
100	Salaries	_	35,285	35,285	-
200	Benefits	-	8,843	8,843	-
	Purchased Services		-	-	_
600	Supplies	-		-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	-
2700	Sub-Total	93	44,128	44,128	F
2900	Other Support (All Objects)				
100	Salaries		~	-	-
200	Benefits				-
	Purchased Services		_	-	
600	Supplies	-		-	-
700	Property		-	-	-
8/900	Miscellaneous & Other	yA.	-	-	-
2900	Sub-Total	20	21	:4	7
	TOTAL SUPPORT SERVICES	9,007	291,012	291,012	-
NONINSTRUC	CTIONAL SERVICES				
3300	Community Services Operations				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	
3300	Sub-Total	(5)	985	-	£1 -
4100	Land Acquisition				
100	Salaries	-		-	
200	Benefits	-	-	-	
	Purchased Services	-		_	
600	Supplies	-			-
700	Property			-	
8/900	Miscellaneous & Other		-		
4100	Sub-Total Sub-Total	_	-	F: 1	
				= -	1.5

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
4200	Land Improvement				1
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-		_	_
600	Supplies	-	-	_	-
700	Property	-	-	_	_
8/900	Miscellaneous & Other	-	-	-	_
4200	Sub-Total	050	я.	_	11-
4300	Architecture/Engineering				
100	Salaries	-	_	_	
200	Benefits	-	-	-	_
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	_	-	-
700	Property	-	-	_	
8/900	Miscellaneous & Other	-	-	-	_
4300	Sub-Total	55	+	61	ie
4500	Building Acquisition/Construction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	Age	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	- '
4500	Sub-Total	-	<u>+1</u>	- 01	
4600	Site Improvement				
100	Salaries	- 1	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	- 1	-	-
600	Supplies	-	-	-	-
700	Property	-	-1	-	-
8/900	Miscellaneous & Other	-	-	-	-
4600	Sub-Total	-	(<u>#</u>)	25	10
4700	Building Improvement				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies		-	-	-
700	Property	- 1	-	-	
8/900	Miscellaneous & Other			-	-
4700	Sub-Total	-	=	51	

White Pine County School District State Projects Fund - Expenditures by Program, Function, and Object

Printed: 4/9/2024, 1:43 PM

1		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGETY	EAR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/	30/25
			1		
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	_	-	-	-
200	Benefits	-	-	-	-
3/4/500	D Purchased Services		-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	Sub-Total	_	98	N.	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	16	56	32	-
6200	Other Fund Transfers				
910	Interfund Transfer	_	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	9,007	291,012	291,012	12
	TOTAL ALL EXPENDITURES	801,518	1,836,297	1,769,247	
6300	Contingency				
(no	ot to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	NPM Per NRS 387.1235				
Ending Bal	ance (Other)	0	0	0	
	TOTAL ENDING FUND BALANCE	0	0	0	-
	TOTAL APPLICATIONS	801,518	1,836,297	1,769,247	-

(0)

Total	801,518	1,836,297	1,769,247	8.
Ending Fund Balance	0	0	0	100
Contingency	€:	59	2	
Transfers Out	*:	.9	-	
Total Services, Supplies & Other	99,248	75,701	50,701	5.7
Total Benefits	230,931	493,976	477,825	53
Total Salaries	471,338	1,266,620	1,240,720	2.5
For Schedule AA-1:				

	_	(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YE	EAR ENDING
	REVENUE	PRIOR	CURRENT	06/3	30/25
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				<u> </u>
1110	Property Taxes	-	-		-
1111	Net Proceeds of Mines	-	-	<u> </u>	
1112	Net Proceeds of Mines - Prior Year				g,s
1120	School Support Taxes	-		~	-
1150	Residential Construction Tax	-	-	-	_
1190	Other Taxes				
1191	Franchise Taxes	-	-	1	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-		-	-
1400	Transportation Fees	4	-		-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	
1910	Rentals	-	-	-	_
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	
1950/60	Services Provided other Governments	-	-	-	_
1990	Miscellaneous	-	-	-	_
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	_
	TOTAL LOCAL SOURCES	-	:-	00	-
3000	REVENUE FROM STATE SOURCES	1			
3110	Distributive School Fund	_	_	_	_
3115	Special Education - DSA Funding	1,424,566	1,479,935	1,509,534	_
3120	Counseling - DSA Funding			2,000,004	
3200	Restricted Funding/Grants-in-Aid Rev	-	-	_	-
3800	In Lieu of Taxes	-	_	-	-
3900	For/on behalf of School District	_			-
	TOTAL STATE SOURCES	1,424,566	1,479,935	1,509,534	
		2) 12 1,500	1,475,555	1,505,554	
4000	FEDERAL SOURCES	I			
4100	Unrestricted - Direct Fed Gov't	_			
4200	Unrestricted - State Agency	-			-
4300	Restricted - State Agency				
4500	Restricted - State Agency	-	-	-	<u> </u>
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	+			
4900	Revenue for-on behalf of School District	-	-		-
7300	TOTAL FEDERAL SOURCES	-	# 1		-
	IOTAL FEDERAL SOURCES	-	÷ ;	*1	F:

White Pine County School District

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Special Education Fund - Budgeted Resources

Tentative Budget Fiscal Year 2024-25

		(1)	(2)	(3)	(4)
	i	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/25
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	_	-	-	-
5120	Premium/Discount of Bond Sale	`	-	~	-
5200	Transfers from Other Funds	647,358	1,098,660	1,304,129	
5300	Gain/Loss on Disposal of Assets	-	-	-	and .
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds		-	-	_
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	647,358	1,098,660	1,304,129	-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	- 7	-	-	-
Opening Bala	ance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	=	+	**
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	2,071,925	2,578,595	2,813,663	*

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		(1)	(2)	(3)	(4)
	PROCEEDIAL TURNSTON	ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
OO DECLE		06/30/23	06/30/24	APPROVED	APPROV
	AR PROGRAMS				
1000	Instruction				
100	Salaries	543	-	-	
200	Benefits	107	-		
	9 Purchased Services		-	-	
600	Supplies	-		-	
700	Property				
8/900	Miscellaneous & Other	-	-	-	
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
00	TOTAL REGULAR PROGRAMS	650	I	-	
O SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries	1,000,449	1,236,748	1,317,033	
200	Benefits	457,515	564,932	653,505	
3/4/500	Purchased Services	4,576	799	823	
600	Supplies	2,654	6,793	8,795	
700	Property	-	-	3,733	
8/900	Miscellaneous & Other			-	
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				_
	Purchased Services		-		
600	Supplies				
700	Property				
	Miscellaneous & Other				
-,	TOTAL SPECIAL PROGRAMS	1,465,194		1,980,156	

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Special Education - Expenditures by Program, Function, and Object

<u> </u>		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
000 UNDIST	RIBUTED EXPENDITURES	00,00,00	30/30/2	THITIOTED	AITROVED
2100	Student Support	ļ			
100	Salaries	271,945	299,164	299,164	-
200	Benefits	129,549	151,378	165,963	-
3/4/500	Purchased Services	46,263	144,810	186,319	-
600	Supplies	-	-	-	-
700	Property	_	-	-	_
8/900	Miscellaneous & Other	-	100	103	-
2100	Sub-Tota	447,756	595,452	651,549	_
2200	Instruction Staff Support				
100	Salaries	4,536	2,962	3,074	-
200	Benefits	356	447	499	-
3/4/500	Purchased Services	-	621	726	-
600	Supplies	1,140	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2200	Sub-Total	6,032	4,030	4,299	-
2300	General Administration	"			
100	Salaries	105,948	116,548	118,719	-
200	Benefits	44,935	53,075	58,719	-
3/4/500	Purchased Services	81	-	-	-
600	Supplies	-	218	221	-
700	Property	-	_	-	-
8/900	Miscellaneous & Other	-	-	-	-
2300	Sub-Total	150,964	169,841	177,659	_
2400	School Administration				
100	Salaries	1,218	-	-	-
200	Benefits	30	-	- 1	-
3/4/500	Purchased Services		-	-	_
600	Supplies	81		-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	_	-	-	-
2400	Sub-Total	1,328	9	25	
2500	Central Services				
100	Salaries	-		-	
200	Benefits	-			-
3/4/500	Purchased Services	-	-	_	-
600	Supplies	-		-	_
700	Property	-			-
8/900	Miscellaneous & Other	-	-	-	-
2500	Sub-Total	-	Æ		#

		(4)	1		
1		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/	30/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	-	-	-	_
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	_
700	Property		-	-	-
8/900	Miscellaneous & Other		-	-	_
4900	Sub-Total	-	8.5	8	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-		- 2	21
6200	Other Fund Transfers				
910	Interfund Transfer	-		-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	606,081	769,323	833,507	=
	TOTAL ALL EXPENDITURES	2,071,925	2,578,595	2,813,663	
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	(0)	-	1 6/1	9
	TOTAL ENDING FUND BALANCE	(0)	19.1	1.7%	_
	TOTAL APPLICATIONS	2,071,925	2,578,595	2,813,663	-
				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

Total	2,071,925	2,578,595	2,813,663	-
Ending Fund Balance	(0)	=		_
Contingency	(#)	23		
Transfers Out	-	€	· -	- 1
Total Services, Supplies & Other	54,794	153,341	196,987	_
Total Benefits	632,491	769,832	878,686	
Total Salaries	1,384,640	1,655,422	1,737,990	2
For Schedule AA-1:				

White Pine County School District Special Education - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT		0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-		
1111	Net Proceeds of Mines	-	-		-
1112	Net Proceeds of Mines - Prior Year	-	- 1		
1120	School Support Taxes	-		-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	
1192	Governmental Services Tax	-		-	
1193/4		-	-	-	
1300	Tuîtion	-			_
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments		-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals		-	-	-
1920	Donations	_	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous		-	-	-
1992	Environmental Fines		-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	=	-	127. 1	89
				···	
3000	REVENUE FROM STATE SOURCES		ļ		
3110	Distributive School Fund		-	-	~
3115	Special Education - DSA Funding		-	-	
3120	Counseling - DSA Funding	_		-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	~
	TOTAL STATE SOURCES	= 1		18	E
1000	FEDERAL SOURCES	i i			
1100	Unrestricted - Direct Fed Gov't	-	*	-	-
1200	Unrestricted - State Agency	- 1	-		
	Restricted - Direct	-	-	-	-
1500	Restricted - State Agency	2,696,281	2,763,346	1,362,237	-
	Restricted - Other Agency	-	-	-	-
	Revenue in Lieu of Taxes	-	-	-	_
1900	Revenue for-on behalf of School District	-	-	-	
	TOTAL FEDERAL SOURCES	2,696,281	2,763,346	1,362,237	

White Pine County School District Federal Projects Fund - Budgeted Resources

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Tentative Budget Fiscal Year 2024-25

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/25
1	FUND BALANCE				
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	_	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	=	3		
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	-	-	-	-
Opening Bal	ance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	25	-	£:	12
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	2,696,281	2,763,346	1,362,237	

2,763,346

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
1	AR PROGRAMS				
1000	Instruction				
100	Salaries	126,669	451,932	100,385	-
200	Benefits	38,421	212,082	46,982	-
3/4/500	Purchased Services	40,184	38,316	-	-
600	Supplies	92,254	132,853	80,295	-
700	Property	_	-		-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies			1	
700	Property				
8/900	Miscellaneous & Other			-	
2900	Other Direct Support		. 1		
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property		+		
8/900	Miscellaneous & Other				i
100	TOTAL REGULAR PROGRAMS	297,528	835,183	227,663	
200 SPECIAL			333,200	227,000	
1000	Instruction			į	
100	Salaries	206,115	217,250	196,460	
200	Benefits	44,504	65,747	65,037	
	Purchased Services	50,600	03,747	05,057	
600	Supplies	7,332	10,656	7,919	
700	Property	- 7,332	- 10,030	7,313	-
8/900	Miscellaneous & Other	-	-	-	
2700	Student Transportation		-		_
100	Salaries				
200	Benefits				
3/4/500					
600	Supplies Supplies	-			
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries	-			
200	Benefits				
	Purchased Services				
600 700	Supplies				
	Property Cthor				
8/900	Miscellaneous & Other	200 550	202.072	200 440	
200	TOTAL SPECIAL PROGRAMS	308,552	293,653	269,416	* a

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
Printed: 4/9/2024, 1:45 PM
Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/25
1					
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
270 GIFTED A	AND TALENTED				
1000	Instruction				
100	Salaries	_	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	_
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services		· · ·		
600	Supplies				
	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
	Property				
	Miscellaneous & Other				
270	TOTAL GIFTED AND TALENTED	Œ		11	2
300 VOCATIO	NAL & TECHNICAL				
1000	Instruction	ĺ			
	Salaries	-	-	_	
	Benefits	-	-	_	
	Purchased Services		-	-	
	Supplies	16,577	12,157	12,157	-
	Property		-	12,137	
	Miscellaneous & Other		-	-	
	Student Transportation	-			
	Salaries				
	Benefits				
	Purchased Services				
	Supplies				·
	Property				
	Miscellaneous & Other				
	Other Direct Support				
	Salaries		-		
	Benefits				
	Purchased Services			-	
	Supplies				
	Property				
	Miscellaneous & Other				
300	TOTAL VOCATIONAL & TECHNICAL	16,577	12,157	12,157	-
	The state of the s	20,000	acquest	26,201	

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
Printed: 4/9/2024, 1:45 PM
Last Revised 01/03/2017

		(4)	(0)	4-1	
		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	1	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/.	30/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	TENTATIVE
		06/30/23	06/30/24	APPROVED	APPROVED
	INSTRUCTIONAL PROGRAMS				
1000	Instruction				
100	Salaries	130,300	96,369		-
200	Benefits	-	-		
	Purchased Services	-	-		-
600	Supplies	-	-		
700	Property	-	-	-	_
8/900	Miscellaneous & Other	-	-	-	_
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property			_	
8/900	Miscellaneous & Other				
400	TOTAL OTHER INSTR PROGRAMS	130,300	96,369		- 1
440 SUMME	R SCHOOL				
1000	Instruction		}		
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property		_		
8/900	Miscellaneous & Other		_		
2900	Other Direct Support			-	
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies	-			
700	Property				
8/900	Miscellaneous & Other				
440	TOTAL SUMMER SCHOOL	122	12	2:	
	TOTAL CONTRICT SCHOOL				

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
Printed: 4/9/2024, 1:45 PM Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/25
	TROOMAIN FONCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	Į.	APPROVED	APPROVED
910 COCUR	RICULAR ACTIVITIES	00/30/23	06/30/24	APPROVED	APPROVED
1000	Instruction]	Í
100	Salaries	44,432	_	_	
200	Benefits	1,522	367		<u> </u>
	Purchased Services		76		
600	Supplies	15,999	2,001		-
700	Property		2,001		<u> </u>
8/900	Miscellaneous & Other	7,200			
2700	Student Transportation	7,200			
100	Salaries			<u> </u>	
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property		-		
8/900	Miscellaneous & Other				<u> </u>
2900	Other Direct Support	-			
100	Salaries			 _	
200	Benefits				
	Purchased Services				
600	Supplies			<u> </u>	
700	Property				
8/900	Miscellaneous & Other			·-	
910	TOTAL COCURRICULAR ACTIVITIES	69,153	2,443	181	
920 ATHLET					
1000	Instruction				
100	Salaries	-	-	_	-
200	Benefits				
3/4/500	Purchased Services	-	-		_
600	Supplies		_		_
700	Property	_	-	-	
8/900	Miscellaneous & Other	-	-		-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support			-	
100	Salaries	- 1			_
200	Benefits				
3/4/500	Purchased Services				
600	Supplies			-	
700	Property				
8/900	Miscellaneous & Other				
920	TOTAL ATHLETICS	(a)		27	; i

White Pine County School District Federal Projects Fund - Expenditures by Program, Function, and Object

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED		AR ENDING
1	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT		0/25
				ĺ		
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/23	06/30/24	APPROVED	APPROVED
000 UNDIST	RIBUTED EXPENDITURES					
2100	Student Support					
100	Salaries		90,316	132,885	92,338	-
200	Benefits		18,290	57,895	31,226	-
	Purchased Services		95,201	66,932	36,932	-
600	Supplies		8,061	8,684	6,534	-
700	Property 2 Other		-	-	-	-
8/900 2100	Miscellaneous & Other	Sub-Total	211.000	200.200	467.000	
2200	Instruction Staff Summer	Sub-Total	211,868	266,396	167,030	
100	Instruction Staff Support Salaries		444.242	204 257	05.000	
200	Benefits		414,313	201,257	25,200	-
	Purchased Services		155,706 344,867	33,111	1,026	
600	Supplies		2,847	141,610	34,590	
700	Property		2,047	-		-
8/900	Miscellaneous & Other		9,500			
2200	THIS COLLECTION OF THE PARTY OF	Sub-Totai	927,234	375,979	60,816	
2300	General Administration		527)23 T	370,373	00,010	
100	Salaries		67,759	246,335	244,094	-
200	Benefits	-	29,082	87,306	87,305	
3/4/500	Purchased Services		1,293		- 1	
600	Supplies		-	-	-	-
700	Property		-	-	-	-
8/900	Miscellaneous & Other		38,854	39,686	33,687	-
2300		Sub-Total	136,989	373,327	365,086	A1
2400	School Administration					
100	Salaries		35,777	1,911	-	-
200	Benefits		582	169	-	-
	Purchased Services		24,589	1,933		-
600	Supplies		3,310	-	-	
700	Property			-	-	
8/900	Miscellaneous & Other		47,752	53,200	-	
2400	0 1 10 1	Sub-Total	112,010	57,213	=:	74.
2500	Central Services					
100 200	Salaries Benefits	_	-	-		
	Purchased Services			-	-	-
	Supplies Supplies		17.625	-	-	
	Property		17,635	-		
	Miscellaneous & Other	-		-	-	-
2500	TANGOCHARICOUS & OUICE	Sub-Total	17,635	-	-	
		Dup-10tal	17,033			

		(1)	(2)	(3)	(4)
1	1	ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	l	0/25
İ		, ,,,,		00/0	0,23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1		06/30/23	06/30/24	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	00/30/23	00/30/24	ATTROVED	AFFROVED
100	Salaries	_	_		
200	Benefits	_			-
	Purchased Services				
600	Supplies				
700	Property				-
8/900	Miscellaneous & Other		-		_
2600	Sub-Total	-			-
2700	Student Transportation				*
100	Salaries	2 224			
200	Benefits	3,234	-		-
		951	-	-	
	Purchased Services	18,524	-	-	
600	Supplies		•	-	
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-		-
2700	Sub-Total	22,710	-	€	16
2900	Other Support (All Objects)				
100	Salaries	348,500	175,000	-	-
200	Benefits	10,361	5,705		
	Purchased Services	-	-		-
600	Supplies	8,700	8,400		-
700	Property	-	-		-
8/900	Miscellaneous & Other	-		-	
2900	Sub-Total	367,561	189,105	3	8
	TOTAL SUPPORT SERVICES	1,796,006	1,262,020	592,932	- 1
NONINSTRUC	TIONAL SERVICES				
3000	Operations and Non Instructional Services		ĺ		
100	Salaries	46,721	144,456	144,456	-
200	Benefits	28,260	97,315	97,315	_
3/4/500	Purchased Services		-	-	_
600	Supplies	3,184	16,742	15,289	_
700	Property	-		-	
8/900	Miscellaneous & Other	-	-		
3000	Sub-Total	78,165	258,512	257,059	
4100	Land Acquisition	/		237,033	P-2
100	Salaries	-	_	-	-
200	Benefits	-	_		
3/4/500		_		-	
600	Supplies	-	-	-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other		-		
4100	Sub-Total	-			
7200	Sub-10tal	8			5.

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		
ł	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		
				(3) BUDGET YE 06/3 TENTATIVE APPROVED 3,009 - 3,009 3,009 853,000 1,362,237	7,23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
4900	Other (Ali Objects)				
100	Salaries	14	- 1	-	-
200	Benefits	-	-	-	-
3/4/500	9 Purchased Services	-	- 1	-	-
600	Supplies	-	3,009	3,009	-
700	Property	-	-		-
8/900	Miscellaneous & Other	-	-	-	-
4900	Sub-Total	186	3,009	3,009	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	(m)	3,009	3,009	14
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	1,874,172	1,523,541	853,000	
	TOTAL ALL EXPENDITURES	2,696,281	2,763,346		
6300	Contingency		-		
(no	et to exceed 3% of Total Expenditures)				
8000	ENDING FUND BALANCE				
Reserved N	NPM Per NRS 387.1235				
Ending Bal	ance (Other)	- 17	₽.	-	
	TOTAL ENDING FUND BALANCE	-	5/	-	
	TOTAL APPLICATIONS	2,696,281	2,763,346	1,362,237	6

Total	2,696,281	2,763,346	1,362,237	Lt.
Ending Fund Balance		4	- 25	1.0
Contingency	E		12	-
Transfers Out	-	13	+	
Total Services, Supplies & Other	854,465	536,254	230,414	
Total Benefits	327,681	559,697	328,891	25
Total Salaries	1,514,136	1,667,395	802,932	100
For Schedule AA-1:				

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	ľ	EAR ENDING
	REVENUE	PRIOR	CURRENT	06/3	30/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
1000	LOCAL SOURCES	ļ			
1100	Tax Revenue				
1110	Property Taxes	-	-	*	
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-		-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-		
1190	Other Taxes				
1191	Franchise Taxes	-	-		
1192	Governmental Services Tax	-			-
	Boat Registration/Geothermal	-			-
1300	Tuition	-	-	-	
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-			-
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement		-	-	_
1910	Rentals		-	-	-
1920	Donations	26,276	1,335,763	-	-
1921	Local Grants & Programs			-	-
1950/60	Services Provided other Governments		-	_	_
1990	Miscellaneous		-		_
1992	Environmental Fines		-		
1999	Grant Indirect Cost Recovery	•	-	-	-
	TOTAL LOCAL SOURCES	26,276	1,335,763	= 1	
3000	REVENUE FROM STATE SOURCES	. [
3110	Distributive School Fund	-	-		
3115	Special Education - DSA Funding		-	-	-
3120	Counseling - DSA Funding		-	-	
3200	Restricted Funding/Grants-in-Aid Rev	-		-	
3800	In Lieu of Taxes		-		
3900	For/on behalf of School District				-
	TOTAL STATE SOURCES	-			
	FEDERAL SOURCES				
	Unrestricted - Direct Fed Gov't	-	-		
	Unrestricted - State Agency	-	-	-	
	Restricted - Direct	-		-	-
500	Restricted - State Agency	-			-
700	Restricted - Other Agency		-	-	-
800	Revenue in Lieu of Taxes		-	-	
900	Revenue for-on behalf of School District		-	-	
	TOTAL FEDERAL SOURCES	120	_	161	

White Pine County School District

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Other Grants and Donations - Budgeted Resources

Tentative Budget Fiscal Year 2024-25

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT		0/25
İ	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	TOTAL DALATECE		i l	· -	
5000	OTHER FINANCING COURCES	06/30/23	06/30/24	APPROVED	APPROVED
	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	~		-	_
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	3,543	-	-	_
5300	Gain/Loss on Disposal of Assets	1 (4)	-	-	-
5400	Loan Proceeds (> 12 months)	21 22 21	-	-	-
5500	Capital lease Proceeds		_	-	-
5600	Other Long-Term Debt Proceeds	V- 8	-	-	
	TOTAL OTHER FINANCING SOURCES	3,543	7		-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	1,317,158	14,415	-	-
Opening Bal	ance (Other)	-	-	-	_
	TOTAL OPENING FUND BALANCE	1,317,158	14,415	1.5	131
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	1,346,977	1,350,178	F	17

Fund Codes 260

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	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED		EAR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/25
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction		!		
100 Salaries	-	-	-	-
200 Benefits		-		<u> </u>
3/4/500 Purchased Services	-	5,958	-	-
600 Supplies	1,911	33,409	-	
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	_	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				1
100 TOTAL REGULAR PROGRA	VIS 1,911	39,367	-	;=
200 SPECIAL PROGRAMS				
1000 Instruction			-	
100 Salaries	_	-		_
200 Benefits	_			-
3/4/500 Purchased Services	_	-	-	
600 Supplies		-		
700 Property	-	-		
8/900 Miscellaneous & Other	-	-		-
2700 Student Transportation	· · · ·			-
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property		-		
8/900 Miscellaneous & Other				
		_		
		- 		
100 Salaries 200 Benefits				
	1			
3/4/500 Purchased Services				
600 Supplies	 			
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAM	AS			

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			1 1 1 1		T
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	1	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/	/30/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	<u> </u>	06/30/23	06/30/24	APPROVED	APPROVED
910 COCURR	ICULAR ACTIVITIES				
1000	Instruction				ļ
100	Salaries	-	-	-	-
200	Benefits	-	- '		† -
3/4/500	Purchased Services	12,275		-	
600	Supplies	-	-	_	_
700	Property	_	_		
8/900	Miscellaneous & Other	_	_		
2700	Student Transportation				<u> </u>
100	Salaries	-	-		
200	Benefits		_	_	+
	Purchased Services			-	-
	Supplies		-	-	-
700	Property			-	-
8/900	Miscellaneous & Other	-	-	-	-
		-	-	-	-
	Other Direct Support Salaries				
	Benefits		-	-	-
		-		-	-
	Purchased Services	-	-	-	-
	Supplies	-	-	-	-
	Property	-	-	-	-
	Miscellaneous & Other	-	-	-	-
910	TOTAL COCURRICULAR ACTIVITIES	12,275			ie.
920 ATHLETIC					
	Instruction				
	Salaries	-	-		
	Benefits	-	-		-
	Purchased Services	-			-
	Supplies		-	-	-
	Property	_	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries	-	-	_	_
200	Benefits	-	-	-	-
3/4/500 I	Purchased Services	-	-	-	-
600	Supplies	-	-	-	_
700 i	Property	-	-	_	_
	Miscellaneous & Other	-	-	- 1	
2900 (Other Direct Support		-		
	Salaries	-	-		
	Benefits	-	-		_
	Purchased Services	-			
	Supplies	-	-		
	Property	-		-	
	Miscellaneous & Other				-
920	TOTAL ATHLETICS		-		
	TOTALATHLETICS			*	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
000 UNDIST	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	_	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	5,364	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	_
2100	Sub-Total	5,364	+:	-	
2200	Instruction Staff Support				V.
100	Salaries	_	-		-
200	Benefits				_
_	Purchased Services	_	8,000	_	_
600	Supplies	-		-	-
700	Property	-		-	1
8/900	Miscellaneous & Other				-
2200	Sub-Total	-	8,000		
	General Administration		8,000		
2300					
100	Salaries	-	-		-
200	Benefits	-	-	-	-
	Purchased Services	2,578	-		-
600	Supplies	-			-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	
2300	Sub-Total	2,578	:4	12	-
2400	School Administration				
100	Salaries	-	-	-	_
200	Benefits	-		-	-
3/4/500	Purchased Services	4,533	-	-	-
600	Supplies	-	-	-	~
700	Property		-	-	-
8/900	Miscellaneous & Other	-			-
2400	Sub-Total	4,533	-		100
2500	Central Services				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
	Supplies	-	-	<u>-</u>	-
	Property	-		_	
	Miscellaneous & Other	-	-	-	_
2500	Sub-Total	13	-	=:	
				===	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/	30/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	_	-	-	-
200	Benefits	-		-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	5,089	177	-	-
700	Property	-	•	_	
8/900	Miscellaneous & Other	-	-	-	-
2600	Sub-Total	5,089	177	100	- 5
2700	Student Transportation				
100	Salaries	-		-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other			-	-
2700	Sub-Total	×	*:	#	-
2900	Other Support (All Objects)				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	_	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	Sub-Total	÷:	-	121	12
	TOTAL SUPPORT SERVICES	17,564	8,177	an .	20
NONINSTRUC	TIONAL SERVICES				
3100	Food Service Operations	1			
100	Salaries	-	-	-	_
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-		
8/900	Miscellaneous & Other	-	_	-	-
3100	Sub-Total Sub-Total	067	-	-	Ş
4100	Land Acquisition				
100	Salaries		-	-	-
200	Benefits	-			-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-		-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other		-		-
4100	Sub-Total	17	-	2/	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	TENTATIVE
		06/30/23	06/30/24	APPROVED	APPROVED
4200	Land Improvement				
100	Salaries	-		-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4200	Sub-Total		-		=
4300	Architecture/Engineering				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	_
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	· -
8/900	Miscellaneous & Other	-	-	-	-
4300	Sub-Total	~		el .	1.81
4500	Building Acquisition/Construction			-	
100	Salaries	-	-	-	-
200	Benefits	-	-	~	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	<u>.</u>	-	- 1	-
8/900	Miscellaneous & Other	-	-	-	-
4500	Sub-Total	-	9)	=	=
4600	Site Improvement				•
100	Salaries	-		-	-
200	Benefits	-	-	_	-
3/4/500	Purchased Services	745,743	1,302,634	-	-
600	Supplies	-	-	-	-
700	Property	-	~	-	-
8/900	Miscellaneous & Other	-	-		-
4600	Sub-Total	745,743	1,302,634	347	-
4700	Building Improvement				
	Salaries	-	-	-	
	Benefits	-	-		-
3/4/500	Purchased Services	-	-	-	-
******	Supplies	-	-	- 1	-
	Property	-	-		-
8/900	Miscellaneous & Other	-	-	-	-
4700	Sub-Total	E	:4	iii.	2

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		(1)	(2)	(3)	(4)
-		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT				
ļ	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	_
3/4/500	Purchased Services	-	_	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	Sub-Total		8.	_	90
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	745,743	1,302,634	- F	720
6200	Other Fund Transfers				
910	Interfund Transfer	49		-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	763,356	1,310,811	TEV.	. 957
	TOTAL ALL EXPENDITURES	777,542	1,350,178		59
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	569,435	0	(m)	74
	TOTAL ENDING FUND BALANCE	569,435	0	34	;÷
	TOTAL APPLICATIONS	1,346,977	1,350,178	570	

For Schedule AA-1:

Total Salaries

Total Benefits

Total Services, Supplies & Other

Transfers Out

Contingency

Ending Fund Balance

569,435

1,350,178

0

1,346,977

1,350,178

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	REVENUE	PRIOR	CURRENT		30/25
[YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
1000	LOCAL SOURCES				
	Tax Revenue				
1110	Property Taxes	-	-	_	_
1111_	Net Proceeds of Mines	-	-		-
	Net Proceeds of Mines - Prior Year	-	-	-	-
	School Support Taxes	-	-	-	-
	Residential Construction Tax		-	-	-
	Other Taxes				
	Franchise Taxes	<u> </u>		-	-
	Governmental Services Tax		-		
	Boat Registration/Geothermal	-		-	-
	Tuition	-	-		-
	Transportation Fees	ru .	-	-	-
	Earnings on Investments	-	-		_
	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement			-	-
1910	Rentals		-		
1920	Donations	-	-	, 0-	
	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	
1990	Miscellaneous	542,765	429,423	500,300	-
1992	Environmental Fines	-		-	-
1999 (Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	542,765	429,423	500,300	
3000 I	REVENUE FROM STATE SOURCES			1	
3110 [Distributive School Fund	~			_
	Special Education - DSA Funding	-		-	-
	Counseling - DSA Funding	-	_		-
3200 F	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800 I	n Lieu of Taxes	-		-	-
3900 F	For/on behalf of School District	-	-	- 1	-
	TOTAL STATE SOURCES	14	9	\$	
4000 F	FEDERAL SOURCES				
1100 L	Jnrestricted - Direct Fed Gov't	-	-	-	-
1200 L	Jnrestricted - State Agency	-	_	-	-
	Restricted - Direct	-	-	-	-
1500 R	Restricted - State Agency	-	-	-	-
	Restricted - Other Agency	-	-	-	-
	Revenue in Lieu of Taxes	-	-	-	
1900 R	Revenue for-on behalf of School District	-	-	-	
	TOTAL FEDERAL SOURCES	-	•0	200	

White Pine County School District

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Other Special Revenue - Budgeted Resources

Tentative Budget Fiscal Year 2024-25

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	
					,
}	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds	'			
5110	Bond Principal	-	-	- 1	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	- 1	-
5600	Other Long-Term Debt Proceeds	- 1	-	-	-
	TOTAL OTHER FINANCING SOURCES	2	2/	2	_
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance	686,802	647,140	576,263	-
Opening Bala	ance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	686,802	647,140	576,263	vi
Prior Period /	Adjustments				
Residual Equi	ity Transfers				
	TOTAL ALL RESOURCES	1,229,567	1,076,563	1,076,563	i.e.

		(1)	(2)	(3)	(4)
i		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		10/25
i		I MION	COMMENT	00/5	1
		YEAR ENDING	YEAR ENDING	TENTATIVE	TENTATIVE
		06/30/23	06/30/24	APPROVED	APPROVED
100 REGUL	AR PROGRAMS	00/30/23	00/30/24	ATTROVED	AFTROVED
1000	Instruction			ļ	
100	Salaries		_	=	-
200	Benefits	-	-	_	
	0 Purchased Services	582,382	500,000	500,000	_
600	Supplies	-	-	300,000	_
700	Property	_	_	_	
8/900	Miscellaneous & Other	_			
2700	Student Transportation				
100	Salaries				
200	Benefits				·
	Purchased Services				 _
600	Supplies				
700	Property				<u> </u>
8/900	Miscellaneous & Other				
2900	Other Direct Support			_	
100	Salaries		-		
200	Benefits		-		
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other			_	
100	TOTAL REGULAR PROGRAMS	582,382	500,000	500,000	
200 SPECIAL		302,302	300,000	300,000	
1000	Instruction		1		
100	Salaries	-			
200	Benefits				-
	Purchased Services		-		-
600	Supplies	-	_		
700	Property	-		-	
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries	-			
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property			-	
8/900	Miscellaneous & Other		-		
2900	Other Direct Support				
100	Salaries				
200	Benefits		-		
	Purchased Services				
600	Supplies			+	
700	Property	-			
8/900	Miscellaneous & Other			-	
200	TOTAL SPECIAL PROGRAMS		 -		
	TO THE ST ECIME PROGRAMIS			1787	

White Pine County School District Other Special Revenue - Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
000 UNDIST	RIBUTED EXPENDITURES				
2100	Student Support				l
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services		-	-	-
600	Supplies	-	-	-	
700	Property	~	-	-	
8/900	Miscellaneous & Other	-	ı	-	
2100	Sub-Total	<u>*</u> :			(4)
2200	Instruction Staff Support				
100	Salaries	-	_	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	
600	Supplies	-	-	-	-
700	Property	-	_	-	_
8/900	Miscellaneous & Other	-	-	-	
2200	Sub-Total	Ē:	:4	a.	-
2300	General Administration		·		
100	Salaries	-	-	-	-
200	Benefits	_	-	-	-
3/4/500	Purchased Services	-	-	-	
600	Supplies	-	150	150	_
700	Property	-		-	-
8/900	Miscellaneous & Other		-	-	_
2300	Sub-Total		150	150	8
2400	School Administration				
100	Salaries	-	-	-	-
	Benefits	-	-	-	-
	Purchased Services	-	-	-	-
	Supplies	-	-		-
	Property	-	-	-	
	Miscellaneous & Other	-	-	-	
2400	Sub-Total	=	ā		_
	Central Services				
	Salaries	-	-	-	-
	Benefits	-	-	-	
	Purchased Services	-	-	-	_
	Supplies	45	150	150	
	Property	-	-		-
	Miscellaneous & Other	-	-	-	-
2500	Sub-Total Sub-Total	45	150	150	10

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				T	
		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/25
1					
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	-	-	-	-
200	Benefits	-	_	-	_
3/4/500	Purchased Services	-	-	-	-
600	Supplies		-	-	_
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	Sub-Total	18	=		-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	14	9	8
6200	Other Fund Transfers				
910	Interfund Transfer	-	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	45	300	300	
	TOTAL ALL EXPENDITURES	582,427	500,300	500,300	+:
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxxx
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	647,140	576,263	576,263	I les
	TOTAL ENDING FUND BALANCE	647,140	576,263	576,263	
	TOTAL APPLICATIONS	1,229,567	1,076,563	1,076,563	121
				7 7 7	

For Schedule AA-1: **Total Salaries Total Benefits Total Services, Supplies & Other** 582,427 500,300 500,300 **Transfers Out** Contingency **Ending Fund Balance** 647,140 576,263 576,263 Total 1,229,567 1,076,563 1,076,563

White Pine County School District Other Special Revenue - Budgeted Resources

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1000			(1)	(2)	(3)	(4)
VEAR ENDING			ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
1000		REVENUE	PRIOR	CURRENT	06/:	30/25
1000			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1100			06/30/23	06/30/24	APPROVED	APPROVED
1110		LOCAL SOURCES]
1111						
1112	-		34	~	-	-
1120 School Support Taxes			-	~	-	-
1150 Residential Construction Tax			-	~	-	-
1190			-	-	-	-
1191			-	-	-	
1192 Governmental Services Tax		· · · · · · · · · · · · · · · · · · ·				
1193/4 Boat Registration/Geothermal - - -				-		-
1300 Tuition - - -			-	-		-
1400 Transportation Fees	1193/4	Boat Registration/Geothermal	-	-	-	-
1500 Earnings on Investments 794 1600 Food Service Revenue	1300		-	-		-
1600 Food Service Revenue 1600-20 Daily Sales - Adult, Students, Ala Carte 1630 Catering Sales 1660 Food Service Fees 1900 Other Revenues 1905 Solar Reimbursement 1910 Rentals 1910 Rentals 1910 Donations 1920 Donations 1920 Donations 1920 Services Provided other Governments 1950/60 Services Provided other Governments 1992 Environmental Fines 1992 Environmental Fines 1999 Grant Indirect Cost Recovery 1999 Grant Indirect Cost Recovery 1999 TOTAL LOCAL SOURCES 794 1999 TOTAL LOCAL SOURCES 794 1990 TOTAL LOCAL SOURCES 1990 TOTAL LOCAL SOURCES 794 1990 TOTAL LOCAL SOURCES 1990 TOTAL LOCAL SOURCES 1990 TOTAL LOCAL SOURCES 1990			-	-	-	-
1600-20 Daily Sales - Adult, Students, Ala Carte 1630	1500	Earnings on Investments	794	-	-	_
1630		Food Service Revenue				
1960 Food Service Fees	1600-20	Daily Sales - Adult, Students, Ala Carte				
1900	1630	Catering Sales				
1905 Solar Reimbursement	1660	Food Service Fees				
1910 Rentals	1900	Other Revenues				
1920 Donations	1905	Solar Reimbursement	-	-	-	-
1921 Local Grants & Programs - - - 1950/60 Services Provided other Governments - - - 1990 Miscellaneous - - 1992 Environmental Fines - - 1999 Grant Indirect Cost Recovery - - TOTAL LOCAL SOURCES 794 - 3000 REVENUE FROM STATE SOURCES 3110 Distributive School Fund - - 3115 Special Education - DSA Funding - - 3120 Counseling - DSA Funding - - 3200 Restricted Funding/Grants-in-Aid Rev - - 3800 In Lieu of Taxes - - TOTAL STATE SOURCES - 4000 FEDERAL SOURCES - 4000 Unrestricted - Direct Fed Gov't - - 4200 Unrestricted - State Agency - - 4300 Restricted - State Agency - - 4400 Restricted - State Agency - - 4400 Restricted - State Agency - - 4700 Restricted - State Agency - - 4800 Revenue in Lieu of Taxes - -	1910	Rentals	-	-	_	-
1950/60 Services Provided other Governments - - -	1920	Donations	-	-	-	-
1990 Miscellaneous	1921	Local Grants & Programs	-	-	-	-
1992 Environmental Fines	1950/60	Services Provided other Governments	-	- 1	-	-
1999 Grant Indirect Cost Recovery - - -	1990	Miscellaneous	-	-	-	-
TOTAL LOCAL SOURCES 794	1992	Environmental Fines	-	-	-	-
3000 REVENUE FROM STATE SOURCES	1999	Grant Indirect Cost Recovery	-	-	- 1	-
3110 Distributive School Fund		TOTAL LOCAL SOURCES	794	53	==	- tea
3110 Distributive School Fund					<u>-</u>	
3115 Special Education - DSA Funding - - -	3000	REVENUE FROM STATE SOURCES			1	
3120 Counseling - DSA Funding -	3110	Distributive School Fund	-	-	_	_
3120 Counseling - DSA Funding -	3115	Special Education - DSA Funding	-	-	-	_
3200 Restricted Funding/Grants-in-Aid Rev - - -	3120		-	-	-	-
3800 In Lieu of Taxes - - -			-	- 1	-	-
3900 For/on behalf of School District	3800		-	- 1	-	_
### TOTAL STATE SOURCES ###################################			-	-	-	-
4100 Unrestricted - Direct Fed Gov't - - - 4200 Unrestricted - State Agency - - - 4300 Restricted - Direct - - - 4500 Restricted - State Agency - - - 4700 Restricted - Other Agency - - - 4800 Revenue in Lieu of Taxes - - -			¥i	a		3
4100 Unrestricted - Direct Fed Gov't - - - 4200 Unrestricted - State Agency - - - 4300 Restricted - Direct - - - 4500 Restricted - State Agency - - - 4700 Restricted - Other Agency - - - 4800 Revenue in Lieu of Taxes - - -						
4100 Unrestricted - Direct Fed Gov't - - - 4200 Unrestricted - State Agency - - - 4300 Restricted - Direct - - - 4500 Restricted - State Agency - - - 4700 Restricted - Other Agency - - - 4800 Revenue in Lieu of Taxes - - -	4000	FEDERAL SOURCES			T	
4200 Unrestricted - State Agency - - - 4300 Restricted - Direct - - - 4500 Restricted - State Agency - - - 4700 Restricted - Other Agency - - - 4800 Revenue in Lieu of Taxes - - -						
4300 Restricted - Direct - - - 4500 Restricted - State Agency - - - 4700 Restricted - Other Agency - - - 4800 Revenue in Lieu of Taxes - - -						
4500 Restricted - State Agency - - - 4700 Restricted - Other Agency - - - 4800 Revenue in Lieu of Taxes - - -						-
4700 Restricted - Other Agency - - - 4800 Revenue in Lieu of Taxes - - -						
4800 Revenue in Lieu of Taxes						
The state of an entire whether						
TOTAL FEDERAL SOURCES -	.500		-			

White Pine County School District Stabilization Fund - Budgeted Resources Tentative Budget Fiscal Year 2024-25

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	OTHER RESOURCES AND		CURRENT	06/30/25	
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
L		06/30/23	06/30/24	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				•
5100	Issuance of Bonds				
5110	Bond Principal	-	_	-	_
5120	Premium/Discount of Bond Sale	-	-	-	_
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds		-		-
	TOTAL OTHER FINANCING SOURCES	F:	G		*
8000	OPENING FUND BALANCE	· l		-	
Reserved Opening Balance (NPM)		625,726	626,520	626,520	-
Opening Balance (Other)		-	-	-	-
TOTAL OPENING FUND BALANCE		625,726	626,520	626,520	E
Prior Period	Adjustments				
Residual Equ	ity Transfers			-	
	TOTAL ALL RESOURCES	626,520	626,520	626,520	la I

(0) 626,520

		4.0	1-1	1	1 40
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
L		06/30/23	06/30/24	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	-	-	-	-
200	Benefits	-	_	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	_	-	-
700	Property	-	-	-	_
8/900	Miscellaneous & Other	-	-	~	-
4900	Sub-Total	2.6	i E	_	EI
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	E	1.5		Ī.
6200	Other Fund Transfers				
910	Interfund Transfer	-	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	197	_	-	85
	TOTAL ALL EXPENDITURES		-	90	1 11 1
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	Ending Balance (Other)		626,520	626,520	_
	TOTAL ENDING FUND BALANCE	626,520	626,520	626,520	u.
	TOTAL APPLICATIONS	626,520	626,520	626,520	_

For Schedule AA-1: Total Salaries Total Benefits Total Services, Supplies & Other Transfers Out Contingency Ending Fund Balance Total

626,520 626,520 626,520 626,520 626,520

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-		
1111	Net Proceeds of Mines	-		-	-
1112	Net Proceeds of Mines - Prior Year	-	-	•	-
1120	School Support Taxes	- "	-		-
1150	Residential Construction Tax	-		-	-
1190	Other Taxes				
1191	Franchise Taxes	-		44	u
	Governmental Services Tax	- ,		_	_
F	Boat Registration/Geothermal	_	_	_	
	Tuition	_	_	_	_
	Transportation Fees	_	_		
	Earnings on Investments	-		-	-
	Food Service Revenue		_		
	Daily Sales - Adult, Students, Ala Carte	9,197	10,000	10,000	
			10,000	10,000	
	Catering Sales	-	-	-	-
	Food Service Fees	-	-	-	
	Other Revenues				
	Solar Reimbursement	-	-	-	<u> </u>
	Rentals	-	-	-	
	Donations		-	-	<u> </u>
	Local Grants & Programs	-	-	-	
	Services Provided other Governments	-	-		-
	Miscellaneous	-	-	-	-
	Environmental Fines	-	-		_
1999 (Grant Indirect Cost Recovery	-	-	_	-
	TOTAL LOCAL SOURCES	9,197	10,000	10,000	
3000 F	REVENUE FROM STATE SOURCES				
3110 [Distributive School Fund	-	-	-	
3115 S	Special Education - DSA Funding	-	-	-	-
3120 (Counseling - DSA Funding	-	-	qu.	-
3200 F	Restricted Funding/Grants-in-Aid Rev	1,563	2,000	2,000	-
	n Lieu of Taxes	_	-	-	-
3900 F	or/on behalf of School District	-	-	_	_
<u> </u>	TOTAL STATE SOURCES	1,563	2,000	2,000	_
· · · · · · · · · · · · · · · · · · ·		,,,,,,			
4000 F	EDERAL SOURCES		Т	Т	
· · · · · · · - · · · · · ·	Jnrestricted - Direct Fed Gov't	_	_		
	Inrestricted - State Agency				
	Restricted - State Agency				
	Restricted - Direct	600,140	412 945	420,000	-
			412,845	430,000	
	Sestricted - Other Agency Sevenue in Lieu of Taxes		-		
			-		
4900 R	evenue for-on behalf of School District	500.440	442.045	420.000	
	TOTAL FEDERAL SOURCES	600,140	412,845	430,000	

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/25
	FUND BALANCE	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale		-	-	-
5200	Transfers from Other Funds	89,042	157,049	303,127	-
5300	Gain/Loss on Disposal of Assets	-	-	-	_
5400	Loan Proceeds (> 12 months)	-		-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	_
	TOTAL OTHER FINANCING SOURCES	89,042	157,049	303,127	E1
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)	-	-	-	-
Opening Bala	ance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE		(3:1	E.	6.1
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	699,942	581,894	745,127	51

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
2600_	Operating/Maintenance Plant Service				_
100	Salaries	-	-	-	_
200	Benefits	-	-	-	-
-	Purchased Services	-	-	-	-
600	Supplies	249	-	42	
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-		-	
2600	Sub-Total	249	-	42	-
2700	Student Transportation				
100	Salaries	-		-	
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other			-	-
2700	Sub-Total	-	-	3.20	-
2900	Other Support (All Objects)				
100	Salaries	, -	-	-	-
200	Benefits	-	-	-	
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	44
2900	Sub-Total	2	12	-	_
	TOTAL SUPPORT SERVICES	249	=	42	9
NONINSTRUC	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries	22,911	25,550	25,111	_
200	Benefits	7,664	1,498	10,187	-
3/4/500	Purchased Services	629,241	537,834	681,708	
600	Supplies	38,319	17,000	27,617	_
700	Property	-	-		-
8/900	Miscellaneous & Other	1,558	12	462	-
3100	Sub-Total	699,693	581,894	745,085	2
4100	Land Acquisition				
100	Salaries	-	-	-	
200	Benefits	-		-	_
	Purchased Services	-	-	-	
600	Supplies	-	-	_	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-		-
4100	Sub-Total	120	-		

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGETY	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/	30/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries		-	-	-
200	Benefits	-	-	_	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	~	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	Sub-Total	_	*	14	~
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	2	-		3
6200	Other Fund Transfers				
910	Interfund Transfer	-	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	699,942	581,894	745,127	_
	TOTAL ALL EXPENDITURES	699,942	581,894	745,127	-
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxxx
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	723	19	2-	10
	TOTAL ENDING FUND BALANCE	123	3.00		06
	TOTAL APPLICATIONS	699,942	581,894	745,127	729
		14.5	705		

Total	699,942	581,894	745,127	29
Ending Fund Balance	**	as		20
Contingency			*	=
Transfers Out	-	~	₩.	_
Total Services, Supplies & Other	669,367	554,846	709,829	1
Total Benefits	7,664	1,498	10,187	-
Total Salaries	22,911	25,550	25,111	•
For Schedule AA-1:				

		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	30/25
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	_	_	-
1111	Net Proceeds of Mines	_	_	-	_
1112	Net Proceeds of Mines - Prior Year				
1121	1/8 of 1% Sales Tax	462,565	210,000	210,000	-
1150	Residential Construction Tax	- 402,303	- 210,000	210,000	
1190	Other Taxes	-	-		-
1191	Franchise Taxes				
		-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-		-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	~	-	-
1500	Earnings on Investments	45,695	23,505		
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	-	-	-	-
1630	Catering Sales	-	-	-	-
1660	Food Service Fees	-	-	-	-
1900	Other Revenues				
1905	Solar Reimbursement	-	_	-	-
1910	Rentals	-	-	- 1	-
1920	Donations	-	-	-	
1921	Local Grants & Programs	- 1	-	-	-
	Services Provided other Governments	_	_		
1990	Miscellaneous	_	-		
1992	Environmental Fines			-	-
1999	Grant Indirect Cost Recovery	_			
1555	TOTAL LOCAL SOURCES	508,260	233,505	210,000	-
	TOTAL LOCAL SOURCES	308,200	233,303	210,000	
2000	DEVENUE FROM CTATE COURSES				
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-		-	
3200	Restricted Funding/Grants-in-Aid Rev	-	-		-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District		-		
	TOTAL STATE SOURCES	2		9	
• •					
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	
4300	Restricted - Direct	-	-	-	_
4500	Restricted - State Agency		-	-	
4700	Restricted - Other Agency	173,449			
4800	Revenue in Lieu of Taxes		-	_	
	Revenue for-on behalf of School District	_	_		-
	TOTAL FEDERAL SOURCES	173,449			
With Dr. O	unty School District	1/3/773		12.	F.1

White Pine County School District Capital Projects Fund - Budgeted Resources

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Tentative Budget Fiscal Year 2024-25

Schedule BB-5

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/25
FUND BALANCE		ĺ		
FOND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
5000 OTHER FINANCING SOURCES				
5100 issuance of Bonds				
5110 Bond Principal	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-
5200 Transfers from Other Funds	1,000,000	1,000,000	-	-
5300 Gain/Loss on Disposal of Assets	- 1	-	- 1	-
5400 Loan Proceeds (> 12 months)	-	-	-	-
5500 Capital lease Proceeds	-	- 1	-	
5600 Other Long-Term Debt Proceeds	-	-	-	-
TOTAL OTHER FINANCING SOURCES	1,000,000	1,000,000	-	
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	4,452,422	3,540,128	-	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	4,452,422	3,540,128		-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	6,134,131	4,773,633	210,000	-

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100 REGULA 1000 100 200	PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING	(2) ESTIMATED CURRENT	(3) BUDGET Y 06/3	(4) EAR ENDING
1000 100 200		PRIOR			
1000 100 200				/:	
1000 100 200	D DDOCDANG	YEAR ENDING			T
1000 100 200	D DDOCDANG		YEAR ENDING	TENTATIVE	FINAL
1000 100 200	D DDOCDANG	06/30/23	06/30/24	APPROVED	APPROVED
100 200	K PKUGKANIS				
200	instruction				
	Salaries	-	-	-	-
3/4/500	Benefits	-	-	-	-
1 3/4/300	Purchased Services	-	-	-	-
600	Supplies	47,734	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	_	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	47,734	-		0
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	- 1	-	-
	Supplies	-	-	-	
700	Property	_	-	-	_
8/900	Miscellaneous & Other	-	- 1	-	-
2700	Student Transportation				
	Salaries				
200	Benefits				
3/4/500	Purchased Services				
	Supplies				
	Property				
	Miscellaneous & Other				
	Other Direct Support			-	
	Salaries				
	Benefits				
	Purchased Services			-	
	Supplies			-	
	Property		-		
	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	-	:31		

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
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Tentative Budget Fiscal Year 2024-25 Schedule BB-7

			(1)	(2)	(3)	[4]
			ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT		30/25
		1				
J			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/23	06/30/24	APPROVED	APPROVED
	RIBUTED EXPENDITURES					
2100	Student Support			<u> </u>		
200	Salaries			-	-	-
	Benefits Services			-	-	-
600	Purchased Services		-	-	-	-
700	Supplies Property			-	-	-
8/900	Miscellaneous & Other				<u> </u>	-
2100	To 42 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to	Sub-Total		-		-
2200	Instruction Staff Support	Jub-10tai				-
100	Salaries	+	-			[
200	Benefits			-		-
	Purchased Services			-	-	-
600	Supplies		-	_		
700	Property	1	_			-
8/900	Miscellaneous & Other		-	+	-	
2200	5	Sub-Total	=	54		F:
2300	General Administration					
100	Salaries		-	-	-	-
200	Benefits			-	-	-
3/4/500	Purchased Services		-	-	-	-
600	Supplies		-	-	-	-
700	Property		-	-	_	-
8/900	Miscellaneous & Other		- 1	-		-
2300		ub-Total	oi II	-	7	
2400	School Administration					
100	Salaries		-	-	_	-
200	Benefits		-		-	-
	Purchased Services		-			
600	Supplies		-	-	-	-
700 8/900	Property S. Othor		-		-	-
2400	Miscellaneous & Other	ub-Total	-	-	-	-
2500	Central Services	ub-Total	;÷	#	: 7:	- 4
100	Salaries	-				
200	Benefits	-	-		-	
	Purchased Services		11,053		-	
600	Supplies	-	299,054	-		
700	Property		34,236	-		
8/900	Miscellaneous & Other		34,230	- 1	-	
2500		ub-Total		520	5.0	
2500	Sı	ub-Total	344,342	597	; e	1

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
Ì	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/25
					1
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
]		06/30/23	06/30/24	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	00/00/25	00/00/24	ALLINOVED	ATTROVED
100	Salaries	-		_	_
200	Benefits	_	-		_
3/4/500	Purchased Services	330,619	214,000	_	-
600	Supplies	18,132	-	_	-
700	Property		_		
8/900	Miscellaneous & Other				
2600	Sub-Total	348,751	214,000		
2700	Student Transportation	310,732	214,000		
100	Salaries		-		
200	Benefits			-	-
	Purchased Services	-			-
600	Supplies		-	 	
700	Property	198,687	143,972		-
8/900	Miscellaneous & Other	130,007	143,372		
2700	Sub-Total	198,687	143,972	-	-
2900	Other Support (All Objects)	130,007	143,372	-	-
100	Salaries				
200	Benefits	-		-	-
	Purchased Services	-			
600	Supplies				
700	Property	-	-	-	· -
8/900	Miscellaneous & Other				-
2900	Sub-Total	_	-		-
2300		204 700	257.070	-	[]E.
NONINGTOLIO	TOTAL SUPPORT SERVICES	891,780	357,972	10	
	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries		-	-	
200	Benefits	-	-	-	-
			-		-
600	Supplies	-	-	-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other	-			
3100	Sub-Total Sub-Total	127.1	8	10	25
4100	Land Acquisition				
	Salaries	-	-	_	-
200	Benefits	-			
	Purchased Services	-	-	- 1	-
	Supplies	-	-		
	Property	-	-		-
	Miscellaneous & Other	-	-	-	
4100	Sub-Total			221	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/25
	THOUSANT ONCHOLOGIC	PRIOR	CORRENT	00/3	10/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
4200	Land improvement	00/30/23	00/30/24	ALIKOVED	AFFROVED
100	Salaries	-	_		_
200	Benefits	_	_	_	
	Purchased Services	_	_	-	
600	Supplies	_	-		
700	Property			-	-
8/900	Miscellaneous & Other				
4200	Sub-Total			-	-
4300	Architecture/Engineering				
100	Salaries				
200	Benefits	-		- ,	
	Purchased Services	-	-		-
600	Supplies			-	
700	Property	-			-
8/900	Miscellaneous & Other	- 1	-		
4300	Sub-Total	-	14	-	
4500	Building Acquisition/Construction	===			
100	Salaries	-			
200	Benefits				-
	Purchased Services				-
600	Supplies	-		-	-
700	Property			-	
8/900	Miscellaneous & Other			-	
4500	Sub-Total		-	=	-
4600	Site Improvement				
100	Salaries				
200	Benefits			-	-
	Purchased Services	766,319	1,261,602		
600	Supplies	- 1	-	-	
700	Property	-	_		-
8/900	Miscellaneous & Other	21,204	-	-	
4600	Sub-Total	787,523	1,261,602	:=1	
4700	Building Improvement	101,023	1,201,002		
	Salaries	-	-	-	
	Benefits				-
	Purchased Services	713,966	3,154,059	210,000	-
	Supplies	7 10,000	3,134,033	210,000	-
	Property	153,000		-	
	Miscellaneous & Other		_		
4700	Sub-Total	866,966	3,154,059	210,000	in in
		200,500	3,237,033	210,000	

		(4)	(0)	10.1	
		(1)	(2)	(3)	(4)
	CRALL FULL COLUMN	ACTUAL	ESTIMATED		EAR ENDING
PRO	GRAM FUNCTION OBJECT	PRIOR	CURRENT	06,	/30/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
4000		06/30/23	06/30/24	APPROVED	APPROVED
	er Facilities Acquisition and Construction	n			
100 Salar		-	-	-	-
200 Bene			-		_
3/4/500 Purc		-	-	-	-
600 Supp		_	-	-	-
700 Prop		-	-	-	-
	ellaneous & Other	-	-	-	-
4900	Sub-Total			6	15
6000 Misc	ellaneous & Other				
100 Salar	ies	-	-	-	_
200 Bene	fits			_	
3/4/500 Purch	nased Services	_	-	-	
831 Princ	ipal	_	-		
832 Interd	est	-	-	-	_
8/900 Misce	ellaneous & Other	-	_	_	
6000	Sub-Total	E:	(30)		_
4000-5000 T	OTAL FACILITIES ACQ, CONSTR & DEBT	1,654,488	4,415,661	210,000	
	r Fund Transfers		, , , , , , , , , , , , , , , , , , , ,		
910 Interf	und Transfer	-	_		
000 T	OTAL UNDISTRIBUTED EXPENDITURES	2,546,268	4,773,633	210,000	
	TOTAL ALL EXPENDITURES	2,594,002	4,773,633	210,000	
6300 Conti	ngency	2,00 1,002	1,773,033	210,000	
	T	xxxxxxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXX
	NG FUND BALANCE		~~~~~~~~	Δνανανανανανανανανανανανανανανανανανανα	_^^^^^^^
Reserved NPM Pe					
Ending Balance (O		3,540,128			
	TOTAL ENDING FUND BALANCE	3,540,128		21	
	TOTAL APPLICATIONS		4 772 622	240.000	
	TOTAL APPLICATIONS	6,134,131	4,773,633	210,000	

For Schedule AA-1:

Total Salaries

Total Benefits

Total Services, Supplies & Other

Transfers Out

Contingency

Ending Fund Balance

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
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	(1)	(2)	(2)	(4)
	ACTUAL	(2)	(3)	(4)
REVENUE		ESTIMATED		AR ENDING
KEVENUE	PRIOR	CURRENT		0/25
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1000 LOCAL SOURCES	06/30/23	06/30/24	APPROVED	APPROVED
1110 Property Taxes 1111 Net Proceeds of Mines	-	-	-	-
1111 Net Proceeds of Mines 1112 Net Proceeds of Mines - Prior Year			-	
	-	-		-
1120 School Support Taxes 1150 Residential Construction Tax	-	-	-	
	-	-		-
1190 Other Taxes				
1191 Franchise Taxes		-		
1192 Governmental Services Tax	-	-	-	
1193/4 Boat Registration/Geothermal	-	-	-	
1300 Tuition	-	-	-	
1400 Transportation Fees	-	-		
1500 Earnings on Investments	269,874	23,000	23,000	
1600 Food Service Revenue				
1600-20 Daily Sales - Adult, Students, Ala Carte	-	-	-	
1630 Catering Sales	-	-		-
1660 Food Service Fees	-			
1900 Other Revenues				-
1905 Solar Reimbursement	-		_	.=
1910 Rentals	-	-	-	-
1920 Donations			-	
1921 Local Grants & Programs	-	-	44	-
1950/60 Services Provided other Governments	-	-	-	-
1990 Miscellaneous	6,101	-	-	_
1992 Environmental Fines	-	_	-	
1999 Grant Indirect Cost Recovery	-	-	-	4
TOTAL LOCAL SOURCE	275,975	23,000	23,000	=
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding	-	-		
	-	-	-	
	-	-	-	
3200 Restricted Funding/Grants-in-Aid Rev	-		-	
3800 In Lieu of Taxes	-			
3900 For/on behalf of School District	-	-		-
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES			<u> </u>	
4100 Unrestricted - Direct Fed Gov't	-	_	-	_
4200 Unrestricted - State Agency	-	-		
4300 Restricted - Direct		-		
4500 Restricted - State Agency	-			
4700 Restricted - Other Agency			-	
1800 Revenue in Lieu of Taxes			-	
4900 Revenue for-on behalf of School District	-		-	
TOTAL FEDERAL SOURCES	-			-
White Pine County School District			ative Budget Fisca	

White Pine County School District

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Building and Sites Fund - Budgeted Resources

Tentative Budget Fiscal Year 2024-25

Schedule BB-5

		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/25
	FUND BALANCE			_	
	I OND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds	j			
5110	Bond Principal	-	-	-	_
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	<u>-</u> :	-	-	_
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES		5	_	
8000	OPENING FUND BALANCE				
Reserved C	Opening Balance (NPM)	35,406	295,049	-	
Opening Ba	alance (Other)	-	-	-	
	TOTAL OPENING FUND BALANCE	35,406	295,049	4;	
Prior Perio	d Adjustments				
Residual Eq	uity Transfers				
	TOTAL ALL RESOURCES	311,381	318,049	23,000	727

288,948

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/	30/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
100 REGUL	AR PROGRAMS				
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	_	-	-
3/4/50	O Purchased Services	611	-	-	-
600	Supplies		-	-	_
700	Property	_	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies			-	
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits	-			
3/4/500	Purchased Services				
600	Supplies		-		
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	_	:-		:-
200 SPECIAL	PROGRAMS				
1000	Instruction		ĺ		
100	Salaries		-	_	_
200	Benefits	_	-	_	
	Purchased Services		_		
600	Supplies		-		_
700	Property				
8/900	Miscellaneous & Other	_		-	
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property		-		
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits		-	-	
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	+		-	
00	TOTAL SPECIAL PROGRAMS				
	unty School District	1.01		ative Budget Fice	

White Pine County School District

Tentative Budget Fiscal Year 2024-25

Building and Sites - Expenditures by Program, Function, and Object FORM 4405LGF Printed: 4/9/2024, 1:52 PM Last Revised 01/03/2017

Schedule BB-7

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30/25	
					1
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	<u> </u>	06/30/23	06/30/24	APPROVED	APPROVED
	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	-	-		-
200	Benefits		-	-	-
	Purchased Services	<u>-</u>	-	-	-
600	Supplies		-		-
700	Property	-	-	-	-
8/900 2100	Miscellaneous & Other		<u>-</u>	-	-
	Sub-Total	_			**
2200 100	Instruction Staff Support Salaries				-
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	-
600	Supplies	-	-		-
700	Property	-	-		-
8/900	Miscellaneous & Other	-	-	-	-
2200	Sub-Total			91	
2300	General Administration				
100	Salaries			_	_
200	Benefits	~			
3/4/500	Purchased Services	-	-		_
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-		_
2300	Sub-Total	51	盡	-	
2400	School Administration				
100	Salaries	-	-	-	
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-		
600	Supplies			-	-
700	Property	-			
8/900 2400	Miscellaneous & Other		-	-	
	Sub-Total	-	=	-	_
2500 100	Central Services Salaries				
200	Benefits	-	-	-	
	Purchased Services	7,150	-	<u>-</u>	
600	Supplies	9,182			<u>-</u>
700	Property	- 9,162	-	-	-
8/900	Miscellaneous & Other		-	-	
2500	Sub-Total	16,332	1 (6)	161	-
	July 10tal	10,002			

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/25
	. NOGINANT ONCHON OBJECT	FRIOR	CORRENT	00/3	0/23
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	00/30/23	00/30/24	APPROVED	APPROVED
100	Salaries	-			
200	Benefits				-
	D Purchased Services		259,643		
600	Supplies		36,251	22,000	
700	Property	-	10,000	23,000	
8/900	Miscellaneous & Other		10,000	-	-
2600	Sub-Total		305,894	23,000	
2700	Student Transportation		303,634	23,000	
100	Salaries		-		
200	Benefits				-
	D Purchased Services	-		-	
600	Supplies				
700	Property	_			-
8/900	Miscellaneous & Other	_			-
2700	Sub-Total		23		-
2900	Other Support (All Objects)			-	= =
100	Salaries	_	-		
200	Benefits	_	-		
	Purchased Services				
600	Supplies	_		-	
700	Property	_	-	-	
8/900	Miscellaneous & Other	_			
2900	Sub-Total		173-1	7-2-1	
	TOTAL SUPPORT SERVICES	16,332	305,894	23,000	
NONINSTRUC	CTIONAL SERVICES	10,332	303,634	23,000	
3100	Food Services Operations			ļ	
100	Salaries	_			
200	Benefits	-	-	-	-
3/4/500		-			
600	Supplies				
700	Property	-	- 1		
8/900	Miscellaneous & Other	-	-		
3100	Sub-Total	2			
4100	Land Acquisition				
100	Salaries	-	-	-	
200	Benefits		-		-
	Purchased Services	-	-	-	
600	Supplies	-	_	-	
700	Property	-			
8/900	Miscellaneous & Other				
4100	Sub-Total	1.0		20	

		(1)	(2)	(3)	(4)	
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING		
-	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/	30/25	
			•		T	
ĺ		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
		06/30/23	06/30/24	APPROVED	APPROVED	
4900	Other (All Objects)					
100	Salaries	-	-	-	-	
200	Benefits	-	-	-	-	
3/4/50	0 Purchased Services	_	-	-	-	
600	Supplies	-	-	-	-	
700	Property	-	-	-	-	
8/900	Miscellaneous & Other	-	-	-	-	
4900	Sub-Total		4.1	-	==	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	E ₃	12,155	=	-	
6200	Other Fund Transfers					
910	Interfund Transfer	-	-	-	-	
000	TOTAL UNDISTRIBUTED EXPENDITURES	16,332	318,049	23,000	4	
	TOTAL ALL EXPENDITURES	16,332	318,049	23,000		
6300	Contingency					
(ne	ot to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	xxxxxxxxxxx	
8000	ENDING FUND BALANCE					
Reserved	NPM Per NRS 387.1235					
Ending Ba	lance (Other)	295,049	520	-	je:	
	TOTAL ENDING FUND BALANCE	295,049			I E	
	TOTAL APPLICATIONS	311,381	318,049	23,000	1.00	

295,049

Total	311,381	318,049	23,000	95
Ending Fund Balance	295,049	27		
Contingency	30	90	12	ē
Transfers Out	-	7.	9	-
Total Services, Supplies & Other	16,332	318,049	23,000	
Total Benefits	£	~	3	
Total Salaries			Œ	14
For Schedule AA-1:				

	(4)	(6)	7-1	
	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	06/3	0/25
AVAILABLE RESOURCES	VEAD ENDING	VEAD ENDING		
AVAILABLE RESOURCES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
5000 COMBINED BONDS	06/30/23	06/30/24	APPROVED	APPROVED
1110 Property Taxes	202.020	4.044.704		
1190 Other Resources: GST	892,039	1,014,726	1,014,726	
1111 Net Proceeds of Mines	129,213	128,643	125,191	-
4300 Restricted - Direct (Interest Subsidy)	97,155	679,076	679,076	
1500 Earnings on Investments	~		-	-
1300 Earnings of lifestifierts	-			
5200 Transfers In			i	
Subtotal	1,118,407	1 022 445	- 1.040.000	-
Opening Fund Balance		1,822,445	1,818,993	F-4
Subtotal - Combined Bonds	2,648,860 3,767,267	2,093,798 3,916,243	2,340,313	-
MEDIUM-TERM FINANCING	3,707,207	.5,510,243	4,159,306	*
1110 Property Taxes				
1190 Other Resources:				
TI30 Other Resources.				
Opening Fund Balance				
Subtotal - Loans				
TOTAL AVAILABLE FINANCING	3,767,267	2.016.242	4.450.006	- 30
5000 FUND EXPENDITURES	3,707,207	3,916,243	4,159,306	
COMBINED BONDS				
831 Principal	205.000	227 222		
832 Interest	385,000	395,000	410,000	-
3/4/500 Purchased Services	189,980	178,430	166,580	-
910 Transfer Out (Pay As You Go)	2,125	2,500	2,500	
	1,000,000	1,000,000		
Reserves (Include Unappropriated Balance) Subtotal - Combined Bonds	4 577 405			
MEDIUM-TERM FINANCING	1,577,105	1,575,930	579,080	-
837 Principal	95,000	-	-	-
838 Interest	1,363		-	_
Posonios (Include Ungarante da Include Ungarante				
Reserves (Include Unappropriated Balance) Subtotal - MTF	00.00			
ENDING FUND BALANCE	96,363	0.040.010	- 14	3
ENDING FUND BALANCE	2,093,798	2,340,313	3,580,226	

2,093,798

White Pine County School District
Debt Service Fund Statement of Revenue Expenses and Net Income

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Tentative Budget Fiscal Year 2024-25

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
			ļ	ĺ			BEGINNING	REQUIRE	MENTS FOR	(9)+(10)
		1	ORIGINAL				OUT-	FISCAL YE	AR ENDING	
			AMOUNT		FINAL		STANDING	06/	30/25	
NAME OF BOND OR LOAN			OF	ISSUE	PAYMENT	INTEREST	BALANCE	INTEREST	PRINCIPAL	
List and Subtotal By Fund	:#	TERM	ISSUE	DATE	DATE	RATE	06/30/24	PAYABLE	PAYABLE	TOTAL
CAPITAL PROJECTS FUND:		100					i			
		===								
Sub-Total CAPITAL PROJECTS			\$ -				\$ -	\$ -	\$ -	\$ -
DEBT SERVICE FUND:										
G.O. Bonds 2014 - School Construc	1	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$ 4,760,000	\$ 166,580	\$ 410,000	\$ 576,580
										\$.
Sub-Total DEBT SERVICE FUND			\$ 7,000,000				\$ 4,760,000	\$ 166,580	\$ 410,000	\$ 576,580
TOTAL ALL DEBT	\dashv		\$ 7,000,000				\$ 4,760,000	\$ 166,580	\$ 410,000	\$ 576,580

Notes:

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

* - Type

- 1 General Obligation Bonds
- 2 GO Revenue Supported Bonds
- 3 GO Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing
- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

White Pine County School District Debt Schedule (Indebtedness)

Tentative Budget Fiscal Year 2024-25 Schedule C-1

F		TO/FROM DIST	RICTS IN NEVADA	TO/FROM DISTRICTS OUTSIDE NEVADA		
REPORT FOR ALL FUNDS		(1) TUITION	(2)	(3)	(4)	
		TUITION	TRANSPORTATION	TUITION	TRANSPORTATION	
REVENUES	CODES	1321	1421	1331	1431	
				76,608		
EXPENDITURES	OBJECT CODE	561	511	562	512	
100 - Regular Programs					7,5	
				238,824		
200 - Special Programs				230,024		
			T			
300 - Vocational Programs				-		
400 - Other PK-12 Programs				10		
F00 11 10 F	-					
500 - Nonpublic Programs		<u></u>				
600 Adult Dearman						
600 - Adult Programs	 			i		
TOTALS				238,824		

White Pine County	School District
Interdistrict Payments - All	Funds

Page: _____ Budget Fiscal Year 2018-2019 Schedule I

	TRAI	TRANSFERS IN			TRANSFERS OUT			
(1) FUND TYPE	(2)	(3)	(4)	(5)	(6)	(7)		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT		
GENERAL FUND								
GENERAL FUND				PCFP English Learner	14	7,218		
GENERAL FUND				PCFP At-risk	14	155,981		
GENERAL FUND				Special Education	14	600,028		
GENERAL FUND				Nutrition	14	303,127		
GENERAL FUND								
İ								
1								
SUBTOTAL						1,066,354		
SPECIAL REVENUE FUNDS								
PCFP English Learners	General	16	7,218		_			
PCFP At-risk	General	20	155,981					
Special Education	General	42	600,028					
Nutrition	General	72	303,127					
Debt Services					88	_ `		
SUBTOTAL			1,066,354			_		
Capital Funds								
Capital Funds	Deb Services	76						
SUBTOTAL			-			-		
TOTAL TRANSFERS			1,066,354			1.066.254		
			1,000,334			1,066,354		

White Pine County School District
Transfer Reconciliation (Operating & Residual Equity)

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Tentative Budget Fiscal Year 2024-25 Schedule T

SCHEDULE OF EXISTING CONTRACTS

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

Daytime Telephone: 775.289.4851 x7107

Total Number of Existing Contracts 14

		Effective	Termination	Proposed	Proposed	
Line	Vendor	Date of	Date of	Expenditure	Expenditure	Reason or need for contract:
	ļ	Contract	Contract	FY 2023-24	FY 2024-25	Treason of ficea for contract.
1	Melissa Broiwn	7/1/2020		24,000.00	24,000.00	Legal
2	Business Continuity Tech, LLC	7/1/2020	6/30/2027	110,000.00	250,000.00	Technology
3	Cook Center for Human Connect	7/1/2023	6/30/2026	15,000.00	15,000.00	Professional Services
4	Crossroads Behavior Consultatio	7/1/2023	6/30/2026	24,000.00	24,000.00	Professional Services
5	Franklin Covey	7/1/2023	6/30/2026	10,000.00	10,000.00	Professional Development
6	General Information Services, In	7/1/2023	6/30/2026	10,000.00	10,000.00	Professional Services
7	Hinton Burdick CPAs	7/1/2023	6/30/2026	66,000.00	66,000.00	Auditing
8	Infinite Campus	7/1/2023	6/30/2026	25,000.00	25,000.00	Student Information Servces
9	Lor Johnson Educational Service	7/1/2023	6/30/2026	54,000.00	54,000.00	Professional Services
10	Peterson, Angela Anne	7/1/2023	6/30/2026	6,300.00	6,300.00	Professional Services
11	Summit Therapy Services, LLC	7/1/2023	6/30/2026	40,500.00	40,500.00	Professional Services
12	Tyler Technologies	7/1/2023	6/30/2026	40,000.00	40,000.00	School ERP
13	Zamyslicky, Lori	7/1/2023	6/30/2026	54,000.00	54,000.00	Professional Services
14	Agiirepair	7/1/2023	6/30/2026	15,000.00	15,000.00	Computer Repair
To	otal Proposed Expenditures			493,800	633,800	

Additional Explanations (Reference Line Number and Vendor):

White Pine County School District Existing Contracts

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Tentative Budget Fiscal Year 2022-23 Schedule 31

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

Daytime Telephone: 775.289.4851 x7107 Total Number of Privatization Contracts: 2

Line	Vendor	Effective Date of Contract	Term Date of Contract	Duration (Months /Years)	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	wage of FTEs by	Reason or need for contract:
1	Accurate Clearn	07/01/12	Open	1 year	\$ 730,996	\$ 779,580	Custodian			Reduce operating costs and outsource to a company that specializes in custodial services
2	Chartwells	08/10/15	Open	1 year	567,000	567,000	Nutrition			Reduce operating costs and outsource food services to a company that
3										services
4										
5								-		 -
6										·
7										
8					` .					
9										
10			<u> </u>							
	Total				\$ 1,297,996	\$ 1,346,580				

Attach additional sheets if necessary.

White Pine County School District Privatization Contracts

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Final Budget Fiscal Year 2022-23 Schedule 32