

2025 MS-26

Proposed Budget Lincoln-Woodstock

Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2025 to June 30, 2026

Form Due Date: 20 Days after the Annual Meeting

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position Signature
Ly Overlay	Chairperson
	Vice-Chairperson
Joseph Bossie	Board Member Rus Bus
Casey Caulder	Board Member Carlo
Jahning Weeden	Board Member Jamine Wed
Mandi Mens	Board Member Wandu S
KEVIN BELL	Board Member 76-Ball

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau



2025 **MS-26**

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Appropriations for period ending 6/30/2026 (Recommended)	period ending 6/30/2026 (Not Recommended)
Instruction	TO A THE REST COME IN A STATE OF THE STATE O	- AND SECTION ASSESSMENT THAT I WAS	A TOTAL DESCRIPTION OF THE ANALYSIS AND ANALYSIS ANALYSIS AND ANALYSIS ANALYSIS AND ANALYSIS ANA	A STATE OF THE PARTY OF THE PAR		
1100-1199	Regular Programs		\$3,664,254	\$3,932,269	\$3,920,922	\$0
1200-1299	Special Programs	***************************************	\$1,194,693	\$1,361,678	\$1,389,802	\$0
1300-1399	Vocational Programs	a a 1 ames also considered a como frem per que	\$9,194	\$10,000	\$10,000	\$0
1400-1499	Other Programs	a vinashigunahkuna ya yi Ingelei 1	\$147,767	\$148,654	\$157,767	\$0
1500-1599	Non-Public Programs	******	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	WY NO MORE OF THOSE OF	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	and construction of the construction	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
	Instruction Subtotal		\$5,015,908	\$5,452,601	\$5,478,491	\$0
Support Serv	T. AANTONIANTONIOONIN TANTONIANTONIOONIN NOONIN TANTONIANTONIANTONIANTONIANTONIANTONIANTONIANTONIANTONIANTONIA	TANAGERIAN MENERALA (MENERALA MENERALA MENERALA MENERALA MENERALA MENERALA MENERALA MENERALA MENERALA MENERALA	ecan, sensonaren sensonaren eriasantzaari etaitikko, e	etterarentenaturan site antina entenat communic	takkaran kita sanci. 14 % sanci esiki kitani kitani katana kita sanci kita sanci kitani kitani kitani kitani k	urnen processoria, socia, socio, socio estato estato esperante del constitución de la con
2000-2199	Student Support Services	/ M VM	\$744,066	\$811,182	the 186 harmon accommodate a combine foresterna	\$0
2200-2299	Instructional Staff Services Support Services Subtotal	oner-the transfer-rapes 4 As to	\$211,252 \$955,318	\$266,291 \$1,077,473	ervertures server est,	\$0 \$0
General Adm 2310 (840)	ninistration School Board Contingency	onder og til fryskigen fry skilderen fry skilderligt spissen	\$0	***************************************	\$ 0	<u> </u>
	· · · · · · · · · · · · · · · · · · ·	····			CONTRACTOR OF CONTRACTOR CONTRACT	Annual and the second
2310-2319	Other School Board	ad congression and resident	\$81,935	\$88,437	de vande de seus de secretaria de la company de la comp	\$0
	General Administration Subtotal		\$81,935	\$88,437	\$110,321	\$0
Executive Ad	Iministration					
2320 (310)	SAU Management Services	**************************************	\$699,656	\$740,458	\$788,296	\$0
2320-2399	All Other Administration	MANUAL W. V.	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	Province proportion of the Control o	\$446,580	\$506,235	\$530,829	\$0
2500-2599	Business	THE STREET	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	trater übblichet überünstein nebber	\$552,341	\$608,374	\$646,060	\$0
2700-2799	Student Transportation	W. SENTER WITH WATER ST	\$218,681	\$228,303	\$253,788	\$0
2800-2999	Support Service, Central and Other	······································	\$0	\$1	• \$1	\$0
	Executive Administration Subtotal	- melly grown in migrous, in more dis-	\$1,917,258	\$2,083,371	\$2,218,974	\$0
Non-Instructi	ional Services					
3100	Food Service Operations	taernaen en di Amerika de Laternaen 1844 di 1866	\$215,726	\$227,900	\$227,900	\$0
3200	Enterprise Operations	***************************************	\$0	\$0	\$0	\$0
Padricanagrapu diciodes provinces professoppings — ne	Non-Instructional Services Subtotal	and new hides and neighbor - Heritage enterior	\$215,726	\$227,900	\$227,900	\$0



2025 MS-26

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Appropriations for period ending 6/30/2026 (Recommended)	Appropriations for period ending 6/30/2026 (Not Recommended)
Facilities Ac	quisition and Construction			redistrige lange melifeksisk visis sessemannsk have mer oktore optioness misselvischeldsisk (1804)	generative transporter transport compresses and transporter commencements and transporter	
4100	Site Acquisition		\$0	\$0	· · · · · · · · · · · · · · · · · · ·	\$0
4200	Site Improvement		\$0	\$0	COMMENTAL OF CONTRACT VICENCE AND CONTRACT CONTRACTOR AND CONTRACTOR CONTRACT	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development	Amount the Amount towns	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$207,893	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilitie	es Acquisition and Construction Subtotal	,	\$207,893	\$0	\$0	\$0
5110 5120	Debt Service - Principal Debt Service - Interest		\$115,600 \$36,601	\$197,360 \$38,698	\$127,360 \$30,417	\$0 \$0
	Other Outlays Subtotal		\$152,201	\$236,058	\$157,777	\$0
Fund Transfe	Prs	yyayyuungannaadadoocyyyscalkoolkaleel	mannet represent to the consequence where the consequence and processes and the consequence of the consequen	.compron.ogs/gooder 2-bioloombooksenspolitige (* 1554).compro 00% trade, on on "webbooksensporter	n - germannskalariska er ekkir (* 1544 - 1440 - 1440 - 1440 - 1440 - 1440 - 1440 - 1440 - 1440 - 1440 - 1440 -	and you the many representation of the state
5220-5221	To Food Service	o . ago, parque repli di annadati dillini di	\$67,205	\$30,000	\$50,000	\$0
5222-5229	To Other Special Revenue	w	\$846,160	\$281,607	\$281,608	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	COLUMN COMMUNICACION DE BASICO DE TORTO CONTO	\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0 	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	***************************************
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
V-1990. JAL JAS DAMP 13 UA. 1971 JAS 11 AA	Fund Transfers Subtotal		\$913,365	\$311,607	\$331,608	\$0
at 5-000 X-recombination and Acceptance - Color and Addler - 5	Total Operating Budget Appropriations	section expectmen foliables	poetic Bongha vini, oir euspeyn (4) (deben bygleb v. utonfoblikk) (5) ()	cucerus espiratoris puesticos recitas debata debatars	\$9,636,240	\$0



2025 **MS-26**

Special Warrant Articles

Account	Purpose	Article	6/30/2026	period ending
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund	TOTAL PROPERTY OF THE CONTROL OF THE	\$0	\$0
5253	To Non-Expendable Trust Fund	THE PARTY OF THE P	\$0	\$0
* Manual and	Total Proposed Special Art	cies	\$0	\$0



2025 MS-26

Individual Warrant Articles

The second section of the second seco	To desire the second second second second second deposition on the second second deposit decire and second	Appropriations for Appropriations for
		period ending period ending
		6/30/2026 6/30/2026
Account Purpose	Article	(Recommended) (Not Recommended)
Total Proposed Individua	Articles	SO S



2025 **MS-26**

Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2024	Revised Estimated Revenues for Period ending 6/30/2025	Estimated Revenues for Period ending 6/30/2026
Local Sourc	ees	Ages mostly by weap	54.000 B		
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees	,	\$0	\$0	\$0
1500-1599	Earnings on Investments	the section of the section of the section of	\$21,190	\$500	\$500
1600-1699	Food Service Sales		\$56,073	\$70,000	\$70,000
1700-1799	Student Activities	0.30.00	\$0	\$1,000	\$0
1800-1899	Community Services Activities	ACCOUNTY THE PROPERTY OF THE P	\$0	\$0	\$0
1900-1999	Other Local Sources	Europe Programme Control	\$3,326	\$5,500	. \$5,500
_L ydergour yn me ngdafel, ydy ly naeindddiaddiaddiad	Local Sources Subtotal	on which has been and the special section of	\$80,589	\$77,000	\$76,000
State Source			\$0	\$0	\$0
3210	School Building Aid	aren an oraș a de se	**************************************	\$0	gegggaannyastisses y messee viries is the seasonant the title costs, filter historyastisses in
3215	Kindergarten Building Aid	and the same and t	**************************************	••••••••••••••••••••••••••••••••••••••	terren, protestado antimo es que en como en o como en
3220	Kindergarten Aid	***************************************	\$64,308	\$64,749	
3230	Special Education Aid	***************************************	\$3,254	\$3,000	entermonente internet
A SPAN YOU DE THE BANKEYOU	Vocational Aid	environmente de la companie de la co	\$3,234 \$0	\$0	tister tagnasi siminte rasmaj i sime sematur i materiari hari sastiri sinari diterrita pateriari pateriari. I
3250	Adult Education		Part 2010 chapter of the commonwealth growth growth growth cyclopes	\$1,500	- Analysis design warmers is also characteristic and characteristic and characteristic and consistent and characteristic and ch
3260	Child Nutrition	over more transfer to the matter of the second desired	\$1,514	\$1,300 80	A THE PROPERTY AND PARTY OF THE
3270	Driver Education	· · · · · · · · · · · · · · · · · · ·	\$0 	MA COM ST. S. MARCHANES. MORNING TO COMMON CONTRACT MARCHANISM.	THE STATE OF THE S
3290-3299	Other State Sources		\$1,193	\$0	***************************************
	State Sources Subtotal		\$70,269	\$69,249	\$4,500
Federal Sou	Irces Federal Program Grants	y gips. Mr. Antonia ve salan ve deli este dell'este dell'este dell'este dell'este dell'este dell'este dell'est	\$846,160	\$99,609	\$199,609
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	THE WATER AND	\$0	\$0	***************************************
4560	Child Nutrition	ense han san san a	\$89,741	\$80,000	\$91,400
4570	Disabilities Programs	provident Charles	\$0	\$82,000	\$82,000
4580	Medicaid Distribution	The Jan Shamphar Manag	\$37,638	\$40,000	MODELLOW CO. TO THE THE PROPERTY OF THE PARTY OF THE PART
manuscript i recorded on trabal serior	Other Federal Sources (non-4810)	anamateria e serchenten eket selek	,,	\$100,594	Manager Control Company of the Control of the Contr
4810	Federal Forest Reserve	- 1944 - 1 WAS 200 WAY	\$52,419	\$51,826	
7010	Federal Sources Subtotal	engelikosiji editositii, siteraljitektoro zastoni isto (\$1,025,958	\$454,029	



2025 **MS-26**

Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2024	Revised Estimated Revenues for Period ending 6/30/2025	Estimated Revenues for Period ending 6/30/2026
Other Finan	cing Sources			c crabba to the section of the contraction of the c	connection for the state of the
5110-5139	Sale of Bonds or Notes		\$430,000	\$0	\$0 ************************************
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund	200000	\$0	\$0	and amount of the same of the
5222	Transfer from Other Special Revenue Funds		\$2,206	\$0	
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	microson, in, and their dis. Introductional measures in rest unerconnected, assessed parameters in an
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	ner consequences in a management tooker granus selection as the consequences, a
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	gr. 1000ptcs. 100100000000	\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	-	\$0	\$0	\$0
	Other Financing Sources Subtotal		\$432,206	\$0	\$0
	Total Estimated Revenues and Credits	21 dt 2020 (1980 an - 2020 (1980 an 1980 an 19	\$1,609,022	\$600,278	\$553,509



2025 **MS-26**

Budget Summary

ltem	Period ending 6/30/2026
Operating Budget Appropriations	\$9,636,240
Special Warrant Articles	\$0
Individual Warrant Articles	. \$0
Total Appropriations	\$9,636,240
Less Amount of Estimated Revenues & Credits	\$553,509
Less Amount of State Education Tax/Grant	\$168,702
Estimated Amount of Taxes to be Raised	\$8,914,029