Page 3
GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

TOTE	Ttouna cu	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$646,900.00	*****	\$703,000.00	40	429000	Other County	-		
2		-				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	1,377,800	1,413,900.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	91,600.00	95,100.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	14,400.00	100.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	185,700.00	192,600.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	100,800.00	115,600.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51		Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	36,400.00	36,900.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	2,800.00	1,900.00	
15						54	439000	Other State Revenue	1,700.00	0.00	
16	414100	Tuition From Individuals	600.00	0.00		55	430000	TOTAL STATE	1,811,200.00	*****	1,856,100.00
17	414200	Tuition From Districts in Idaho	51,000.00	71,400.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	5,000.00	12,000.00		59		Direct Restricted Federal	0.00	0.00	
21						60		Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27		Bookstore Sales	0.00	0.00		66		Other Indirect Federal Programs	0.00	0.00	
28		Clubs, Org. Dues, Etc.	0.00	0.00		67		Impact Aid - P.L. 874	0.00	0.00	
29		School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71		Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100		12,100.00	11,700.00		73					
35		Contributions/Donations	500.00	0.00		74		TOTAL REVENUES	1,884,400.00	*****	1,966,900.00
36		Transportation Fees	0.00	0.00		75					
37	419900	Other Local	4,000.00	15,700.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	73,200.00	****	110,800.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			73,200.00		110,800.00			(Lines 1 + 74 + 76)	\$2,531,300.00		\$2,669,900.00

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Page 4 GENERAL M & O FUND FUND NO: 100

0.00

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 Purchased Supplies Debt Capital Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$451,100,00 \$425,000.00 \$318,400.00 \$9,800.00 \$96,800.00 \$0.00 \$0.00 \$0.00 \$0.00 2 515 Secondary School Program \$365,700.00 420,400.00 314,100.00 92,400.00 3,000.00 10,900.00 0.00 0.00 0.00 517 0.00 0.00 0.00 0.00 3 Alternative School Program \$0.00 0.00 0.00 0.00 0.00 0.00 Vocational-Technical Program 4 519 \$116,400.00 130,000.00 76,600.00 23,900.00 0.00 12,300.00 17,200.00 0.00 0.00 0.00 521 Special Education Program \$63,900.00 66,700.00 15,800.00 0.00 0.00 0.00 0.00 0.00 50,900.00 0.00 522 Special Education Preschool Program \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 6 Gifted & Talented Program \$0.00 0.00 7 524 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 \$50,400.00 8 531 Interscholastic Program 46,200.00 33,600.00 9,800.00 1,200.00 1,600.00 0.00 0.00 0.00 0.00 532 School Activity Program \$3,000.00 3,000.00 2,500.00 500.00 0.00 0.00 0.00 0.00 0.00 0.00 10 541 Summer School Program \$4,000.00 4,600.00 3,100.00 800.00 0.00 700.00 0.00 0.00 0.00 0.00 11 542 Adult School Program \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 12 546 Detention Center Program \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 13 500 TOTAL INSTRUCTION \$4,200.00 \$0.00 14 \$1,054,500.00 \$1,095,900.00 \$799,200.00 \$240,000.00 \$35,300.00 \$17,200.00 \$0.00 \$0.00 15 29,300.00 2,200.00 16 611 Attendance-Guidance-Health Program 2,900.00 0.00 0.00 700.00 0.00 0.00 0.00 0.00 17 616 Special Education Support Services Prog 200.00 200.00 0.00 0.00 200.00 0.00 0.00 18 Instruction Improvement Program 33,800.00 35,200.00 15,600.00 15,900,00 0.00 19 621 3,200.00 0.00 10,500.00 0.00 20 622 Educational Media Program 9,400.00 6,100.00 1,700.00 0.00 1,600.00 0.00 0.00 0.00 2,200.00 25,100.00 27,300.00 21 623 Instruction-Related Technology Program 23.800.00 0.00 0.00 0.00 0.00 0.00 0.00 Board of Education Program 6,100.00 22 631 15,400.00 15,800.00 500.00 7,400.00 1,800.00 0.00 0.00 0.00 0.00 23 632 District Administration Program 96,400.00 106,200.00 36,700.00 21,100.00 15,900.00 1,000.00 1,600.00 0.00 29,900.00 0.00 24 25 School Administration Program 147,500.00 144,200.00 104.000.00 31,700.00 6,200.00 2,300.00 0.00 0.00 0.00 0.00 641 67,900.00 15,300.00 2,500.00 2,600.00 0.00 0.00 0.00 651 Business Operation Program 66,400.00 47,500.00 0.00 28 655 Central Service Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 29 656 Administrative Technology Services Prog 1,600.00 2,200.00 0.00 0.00 0.00 2,200.00 0.00 0.00 0.00 0.00 30 661 Buildings-Care Program (Custodial) 112,500.00 98,900.00 27,200.00 6,000.00 51,300.00 10,400.00 4,000.00 0.00 0.00 0.00 31 Maintenance - Non Student Occupied 10.200.00 4.900.00 0.00 0.00 4.000.00 900.00 0.00 0.00 0.00 0.00 663 32 664 Maintenance - Student Occupied Bldgs 65,800.00 86,700.00 31,400.00 9,900.00 5,100.00 29,400.00 10,900.00 0.00 0.00 0.00 33 665 Maintenance - Grounds 11,900.00 58,900.00 0.00 0.00 6,100.00 31,800.00 21,000.00 0.00 0.00 0.00 34 667 Security Program 6,100.00 5,500.00 0.00 0.00 4,900.00 600.00 0.00 0.00 0.00 0.00 35 Pupil - To School Trans. Program 134,900.00 124,000.00 20,800.00 36 681 60,100.00 23,200.00 19,900.00 0.00 0.00 0.00 0.00 37 682 Pupil - Activity Trans. Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 38 683 General Transportation Program 3,700.00 900.00 0.00 0.00 0.00 900.00 0.00 0.00 0.00 0.00 C:\Users\andreas\Dropbox\Budget 2018\SDE Forms\2017-2018 REVISED BUDGET\[03 - Combined Revenue and Expenditures 17-18.xls]100 E1

BUDGET

770,000.00 791,100.00 334,700.00 112,600.00 144,700.00 131,700.00 37,500.00 0.00 29,900.00 Subtotal (carried over to page b)

July 1, 2017 - June 30, 2018

Page 5
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

TTO TE.	Tround cue.	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$13,200.00	\$20,600.00	\$0.00	\$0.00	\$19,100.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$783,200.00	\$811,700.00	\$334,700.00	\$112,600.00	\$163,800.00	\$133,200.00	\$37,500.00	\$0.00	\$29,900.00	\$0.00
42												
44	710	Child Nutrition Program	2,600.00	4,100.00	0.00	4,000.00	0.00	100.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$2,600.00	\$4,100.00	\$0.00	\$4,000.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	811	Capital Assets - NonStudent Occupied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	920	Transfers Out	44,100.00	25,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,900.00
59												
60	900	TOTAL OTHER SERVICES	\$44,100.00	\$25,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,900.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$1,884,400.00	\$1,937,600.00	\$1,133,900.00	\$356,600.00	\$168,000.00	\$168,600.00	\$54,700.00	\$0.00	\$29,900.00	\$25,900.00
64												
65	950	Contingency Reserve						<u> </u>			į.	
66		(5% of line 63) (Applies to General Fund only)	94,200.00	96,800.00	(Applies to General	l Fund only)						
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$1,978,600.00	\$2,034,400.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	646,900.00	703,000.00	BUDGET SUM	MARY:						
75 75		Revenues + Transfers In	1,884,400.00	1,966,900.00		.						
76		TOTAL REVENUE (lines 74 + 75)	2,531,300.00	2,669,900.00	The total on li	ne 76 must equal	the total on line	SU.				
77		-										
78		Total Appropriation	1,978,600.00	2,034,400.00								
79		Unappropriated Balance	552,700.00	635,500.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,531,300.00	\$2,669,900.00	7D 4 1 3D	ie and Appropr						

 $C: \label{localization} C: \label{localization} Local Local Combined Revenue and Expenditures 17-18. \\ xls] 100 E2 \\ Local C: \label{localization} Local Local C: \label{localization} L$

BUDGET REVENUES

July 1, 2017 - June 30, 2018

Page 6
WALKING CHALLENGE
FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

TOTE	Tround cue	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45		Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46		Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47		Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48		Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49		Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50		Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51		Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53		Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54		Other State Revenue	0.00	0.00	
16		Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58		Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59		Direct Restricted Federal	0.00	0.00	
21						60		Title I - ESEA	0.00	0.00	
22		School Food Service	0.00	0.00		61		Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23		Meal Sales: Non-reimbur.	0.00	0.00		62		Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63		Adult Education	0.00	0.00	
25						64		Child Nutrition Reimbursement	0.00	0.00	
26		Admissions/Activities	0.00	0.00		65		IDEA Part B (School Age & Preschool)	0.00	0.00	
27		Bookstore Sales	0.00	0.00		66		Other Indirect Federal Programs	0.00	0.00	
28		Clubs, Org. Dues, Etc.	0.00	0.00		67		Impact Aid - P.L. 874	0.00	0.00	
29		School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71		Sale of Fixed Assets	0.00	0.00	
33				_		72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35		Contributions/Donations	2,000.00	500.00		74		TOTAL REVENUES	2,000.00	*****	500.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	2,000.00	*****	500.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			2,000.00		500.00			(Lines 1 + 74 + 76)	\$2,000.00		\$500.00

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Page 7 WALKING CHALLENGE FUND NO: 231

OTE:	Round each	n entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$1,000.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$1,000.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
15			i i					İ				
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24		_										
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20												
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$1,000.00	400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Users\andr	eas\Dropbox\Budge	tt 2018\SDE Forms\2017-2018 REVISED BUDGET\[03 - Combined Revenue a	nd Expenditures 17-18.xls]231 E1									
		Subtotal (carried over to page b)	1,000.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00

BUDGET **EXPENDITURES**

73

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76

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Page 8 WALKING CHALLENGE FLIND NO: 231

July 1 2017 - June 30 2018

NOTE:	Pound and	ch entry to the nearest dollar amount.			July 1, 2017 - J	une 30, 2018					<u>FU</u>	JND NO: 231
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$1,000.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	44 000 00	#	40.00	40.00	40.00	***	* 400 00	40.00	40.00	
63		(Lines 14+41+48+53+60)	\$2,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$100.00	\$400.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
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72		BUDGET SUMMARY		ĺ								
		<u> </u>										

BUDGET SUMMARY:

0.00

500.00

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0.00

2,000.00

2,000.00

2,000.00

\$2,000.00

The total on line 76 must equal the total on line 80.

Total Revenue and Appropriations must Balance to 0

TOTAL APPROPRIATION (lines 78 + 79) C:\Users\andreas\Dropbox\Budget 2018\SDE Forms\2017-2018 REVISED BUDGET\[03 - Combined Revenue and Expenditures 17-18.xls\]231 E2

TOTAL REVENUE (lines 74 + 75)

Beginning Fund Balance Revenues + Transfers In

Total Appropriation

Unappropriated Balance

BUDGET REVENUES

Page 6
AUDIO/VISUAL DONATION
FUND NO: 232

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$400.00	******	\$400.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9		Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58		Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59		Direct Restricted Federal	0.00	0.00	
21						60		Title I - ESEA	0.00	0.00	
22		School Food Service	0.00	0.00		61		Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23		Meal Sales: Non-reimbur.	0.00	0.00		62		Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63		Adult Education	0.00	0.00	
25						64		Child Nutrition Reimbursement	0.00	0.00	
26		Admissions/Activities	0.00	0.00		65		IDEA Part B (School Age & Preschool)	0.00	0.00	
27		Bookstore Sales	0.00	0.00		66		Other Indirect Federal Programs	0.00	0.00	
28		Clubs, Org. Dues, Etc.	0.00	0.00		67		Impact Aid - P.L. 874	0.00	0.00	
29		School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	******	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71		Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals	0.00	0.00		73					
35		Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$400.00		\$400.00

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July 1, 2017 - June 30, 2018

Page 7

<u>AUDIO/VISUAL DONATION</u>

<u>FUND NO: 232</u>

NOTE: Round each entry to the nearest dollar amount.

OTE:	Round each	h entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
2	515	Secondary School Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
3	517	Alternative School Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
4	519	Vocational-Technical Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
5	521	Special Education Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
6	522	Special Education Preschool Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
7	524	Gifted & Talented Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
8	531	Interscholastic Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
9	532	School Activity Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
10	541	Summer School Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
11	542	Adult School Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
12	546	Detention Center Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15								Ì				
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
21	623	Instruction-Related Technology Program	\$400.00	400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.0
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
20			40.00	0.00	\$0.00	40.00	40.00	***	40.00	\$0.00	40.00	
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
35												
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Users\and	reas\Dropbox\Budge	et 2018\SDE Forms\2017-2018 REVISED BUDGET\[03 - Combined Revenue	and Expenditures 17-18.xls]232 E1									
		Subtotal (carried over to page b)	400.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.0

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Page 8 AUDIO/VISUAL DONATION

NOTE:	Round eac	ch entry to the nearest dollar amount.			July 1, 2017 - J	une 30, 2018					<u>F</u> U	UND NO: 232
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59					40.00	***						40.00
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		TOTAL EVENDENDITUDES										<u> </u>
62		TOTAL EXPENDITURES	0.400.00	¢400.00	Φ0.00	Φ0.00	\$0.00	¢400.00	Φ0.00	\$0.00	Φ0.00	60.00
63		(Lines 14+41+48+53+60)	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
64										1		<u>i</u>
66				ļ								
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72		BUDGET SUMMARY			1							
7.0		· 1			1							

BUDGET SUMMARY:

400.00

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The total on line 76 must equal the total on line 80.

Total Revenue and Appropriations must Balance to 0

TOTAL APPROPRIATION (lines 78 + 79) C:\Users\andreas\Dropbox\Budget 2018\SDE Forms\2017-2018 REVISED BUDGET\[03 - Combined Revenue and Expenditures 17-18.xls\]232 E2

TOTAL REVENUE (lines 74 + 75)

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

BUDGET REVENUES

July 1, 2017 - June 30, 2018

Page 6 <u>LIGHTFOOT GRANT</u> FUND NO: 235

\$48,700.00

\$20,000.00

(Lines 1 + 74 + 76)

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 320000 Estimated Fund Balance, July 1 40 429000 Other County 1 \$0.00 ***** 41 420000 TOTAL COUNTY 0.00 0.00 Taxes - General M & O 0.00 0.00 42 4 411200 Taxes - Supplemental 0.00 0.00 43 431100 Base Support Program 411300 Taxes - Emergency 0.00 0.00 44 431200 Transportation Support 0.00 0.00 431400 411400 Taxes - Tort 0.00 0.00 45 Exceptional Child/SED Support 0.00 0.00 Taxes - Cooperative 0.00 Border Tuition Support 0.00 411500 0.00 46 431500 0.00 431600 Tuition Equivalency 411600 Taxes - Tuition 0.00 0.00 47 0.00 0.00 Benefit Apportionment 411700 Taxes - Migrant 0.00 0.00 48 431800 0.00 0.00 Taxes - Other 0.00 49 431900 Other State Support 0.00 0.00 411900 0.00 Taxes - Plant Facility Driver Education Program 11 412100 0.00 0.00 50 0.00 0.00 12 412500 Taxes - Bond & Interest 0.00 0.00 51 432400 Professional Technical Program 0.00 0.00 13 TOTAL TAXES 0.00 0.00 52 Lottery/Additional State Maintenance 0.00 0.00 413000 Penalty: Delinquent Taxes 0.00 53 Revenue in Lieu of/Tax Replacement 0.00 14 0.00 438000 0.00 54 Other State Revenue 0.00 15 439000 0.00 16 414100 Tuition From Individuals 0.00 0.00 55 430000 TOTAL STATE 0.00 ***** 0.00 Tuition From Districts in Idaho 0.00 17 414200 0.00 56 414300 Tuition From Out of State Districts 0.00 0.00 57 18 19 58 442000 Indirect Unrestricted Federal 0.00 0.00 20 415000 Earnings on Investments 0.00 0.00 59 443000 Direct Restricted Federal 0.00 0.00 21 60 Title I - ESEA 0.00 0.00 22 416100 School Food Service 0.00 0.00 61 445200 Title VI, ESEA - Innovative Practices Program 0.00 0.00 Meal Sales: Non-reimbur. 0.00 0.00 445300 Perkins III - Vocational Technical Act 0.00 0.00 416200 62 Adult Education 0.00 24 416900 Other Food Sales 0.00 0.00 63 445400 0.00 Child Nutrition Reimbursement 64 445500 0.00 0.00 26 417100 Admissions/Activities 0.00 0.00 65 IDEA Part B (School Age & Preschool) 0.00 0.00 27 0.00 417200 Bookstore Sales 0.00 Other Indirect Federal Programs 0.00 0.00 28 Clubs, Org. Dues, Etc. 0.00 0.00 67 448200 Impact Aid - P.L. 874 0.00 417300 0.00 ***** 29 417400 School Fees & Charges 0.00 0.00 68 440000 TOTAL FEDERAL 0.00 0.00 Other Student Revenues 30 417900 0.00 0.00 69 31 Proceeds: Bonds, Capital Leases, et. al. 0.00 0.00 Sale of Fixed Assets 32 418100 Community Service 0.00 0.00 71 453000 0.00 0.00 33 450000 TOTAL OTHER ***** 0.00 0.00 34 419100 Rentals 0.00 0.00 73 35 20,000.00 48,700.00 74 TOTAL REVENUES 20,000.00 48,700.00 419200 Contributions/Donations 36 419300 Transportation Fees 0.00 0.00 75 460000 TRANSFERS IN 37 419900 Other Local 0.00 0.00 76 0.00 0.00 0.00 TOTAL OTHER LOCAL ****** 38 20,000,00 48,700.00 77 39 410000 TOTAL LOCAL (Line 13 + 38) ***** 400000 TOTAL BALANCE + REVENUES + TRANSFERS ******

48,700.00

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20,000.00

Page 7 LIGHTFOOT GRANT FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

400 **EXPENDITURES** Prior Year Proposed 100 200 300 500 600 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2 515 Secondary School Program 0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 517 Alternative School Program 0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 3 4 519 Vocational-Technical Program 0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 521 Special Education Program 0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 5 6 522 Special Education Preschool Program 0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 524 Gifted & Talented Program 0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 531 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 8 Interscholastic Program 0.00 School Activity Program 0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 532 \$0.00 \$0.00 10 541 Summer School Program 0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 11 542 Adult School Program 0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 12 546 Detention Center Program 0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 17 616 Special Education Support Services Prog \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 18 \$15,900.00 Instruction Improvement Program \$20,000.00 48,700.00 \$0.00 \$0.00 \$0.00 \$32,800.00 \$0.00 \$0.00 \$0.00 19 621 20 622 Educational Media Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 21 623 Instruction-Related Technology Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 22 631 Board of Education Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 23 632 0.00 \$0.00 \$0.00 \$0.00 District Administration Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 24 25 641 School Administration Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 20 27 651 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Business Operation Program 28 655 Central Service Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 29 656 Administrative Technology Services Prog \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 31 663 Maintenance - Non Student Occupied 0.00 \$0.00 \$0.00 \$0.00 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 33 \$0.00 0.00 \$0.00 \$0.00 \$0.00 665 Maintenance - Grounds \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 34 667 Security Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 35 36 Pupil - To School Trans. Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 681 37 682 Pupil - Activity Trans. Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 38 683 General Transportation Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 C:\Users\andreas\Dropbox\Budget 2018\SDE Forms\2017-2018 REVISED BUDGET\[03 - Combined Revenue and Expenditures 17-18.xls\235 E1

BUDGET

EXPENDITURES

Subtotal (carried over to page b) 20,000.00 48,700.00 0.00 0.00 0.00 32,800.00 15,900.00 0.00 0.00 0.00

200

Benefits

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

300

Purchased

Services

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

400

Supplies

Materials

\$32,800.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$32,800.00

500

Capital

Objects

\$15,900.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$15,900.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2017 - June 30, 2018

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00

100

Salaries

Proposed

Page 8 LIGHTFOOT GRANT FUND NO: 235

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

entry to the nearest dollar amount	Round each	NOTE:
EXPENDITURES		
Functions/Program	Code	Line
Other Support Services Program	691	39
		4.0

		EXPENDITURES	Prior Year	Proposed
Line	Code	Functions/Programs	Budget	Budget
39	691	Other Support Services Program	\$0.00	\$0.00
40				
41	600	TOTAL SUPPORT SERVICES	\$20,000.00	\$48,700.00
42				
44	710	Child Nutrition Program	\$0.00	0.00
45	720	Community Services Program	\$0.00	0.00
46	730	Enterprise Operations	\$0.00	0.00
47				
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00
49				
50	810	Capital Assets - Student Occupied	\$0.00	0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00
52		1		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00
54				
55	911	Debt Services Program - Principal	\$0.00	0.00
56	912	Debt Services Program - Interest	\$0.00	0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00
58	920	Transfers Out	\$0.00	0.00
59				
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00
61				
62		TOTAL EXPENDITURES		
63		(Lines 14+41+48+53+60)	\$20,000.00	\$48,700.00
64				
03				
66				
67				
68				
69				
70				
71				
72		BUDGET SUMMARY		
73				
74		Beginning Fund Balance	0.00	0.00
75		Revenues + Transfers In	20,000.00	48,700.00
76		TOTAL REVENUE (lines 74 + 75)	20,000.00	48,700.00
77				
78		Total Appropriation	20,000.00	48,700.00
79		Unappropriated Balance	0.00	0.00
80		TOTAL APPROPRIATION (lines 78 + 79)	\$20,000.00	\$48,700.00

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

Total Revenue and Appropriations must Balance to 0

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BUDGET REVENUES

July 1, 2017 - June 30, 2018

Page 6 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O	0.00	0.00		42					
4		Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44		Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45		Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46		Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47		Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48		Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49		Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50		Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51		Professional Technical Program	26,000.00	26,000.00	
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53		Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54		Other State Revenue	0.00	0.00	
16		Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	26,000.00	******	26,000.00
17		Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58		Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59		Direct Restricted Federal	0.00	0.00	
21						60		Title I - ESEA	0.00	0.00	
22		School Food Service	0.00	0.00		61		Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23		Meal Sales: Non-reimbur.	0.00	0.00		62		Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63		Adult Education	0.00	0.00	
25						64		Child Nutrition Reimbursement	0.00	0.00	
26		Admissions/Activities	0.00	0.00		65		IDEA Part B (School Age & Preschool)	0.00	0.00	
27		Bookstore Sales	0.00	0.00		66		Other Indirect Federal Programs	0.00	0.00	
28		Clubs, Org. Dues, Etc.	0.00	0.00		67		Impact Aid - P.L. 874	0.00	0.00	
29		School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71		Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals	0.00	0.00		73					
35		Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	26,000.00	*****	26,000.00
36		Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$26,000.00		\$26,000.00

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July 1, 2017 - June 30, 2018

Page 7 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

OTE:	Round each	n entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
2	515	Secondary School Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
3	517	Alternative School Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
4	519	Vocational-Technical Program	26,000.00	26,000.00	\$7,900.00	\$1,500.00	\$3,900.00	\$8,100.00	\$4,600.00	\$0.00	\$0.00	\$0.0
5	521	Special Education Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
6	522	Special Education Preschool Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
7	524	Gifted & Talented Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
8	531	Interscholastic Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
9	532	School Activity Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
10	541	Summer School Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
11	542	Adult School Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
12	546	Detention Center Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
13												
14	500	TOTAL INSTRUCTION	\$26,000.00	\$26,000.00	\$7,900.00	\$1,500.00	\$3,900.00	\$8,100.00	\$4,600.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
20	c#1		40.00	0.00	\$0.00	Φ0.00	#0.00	\$0.00	A0.00	40.00	Φ0.00	40
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
35	601	D 11 m 0.1 1m D	Φ0.00	0.33	AD 22	AD 22	ф0.00	#0.22	AD 22	A0. 22	#0.53	*.
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
							l					

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

74

76

78

79

80

Page 8 STATE PROFESSIONAL TECHNICAL FLIND NO: 2/3

July 1 2017 - June 30 2018

OIE:	Round eac	th entry to the nearest dollar amount.	D: V	D 1	100	200	200	100	500	600	700	000
* :	C- 1-	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	600	TOTAL CUIDODT CEDVICES	00.00	00.00	\$0.00	00.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	¢0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program	\$0.00	0.00	00.00	00.00	00.00	\$0.00	00.00	\$0.00	00.00	£0.00
44	710		\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	\$0.00	\$0.00
48	/00	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	010	Conital Access Chadant Consolid	\$0.00	0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	eo oo
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	000	TOTAL SANTAL AGGETT DO GO ANG	00.00	#0.00	Ф0.00	\$0.00	Φ0.00	40.00	#0.00	60.00	#0.00	\$0.00
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	011		#0.00	0.00	40.00	Φ0.00	#0.00	\$0.00	40.00	#0.00	40.00	60.00
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	000	TOTAL OTHER GERMANIC	60.00	60.00	00.00	¢0.00	\$0.00	\$0.00	¢0.00	60.00	60.00	<u>фо о</u> с
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		TOTAL EXPENDITUDES										
62		TOTAL EXPENDITURES	\$26,000,00	¢26,000,00	¢7,000,00	¢1.500.00	\$2,000,00	¢0.100.00	\$4,600,00	\$0.00	\$0.00	¢0.00
63		(Lines 14+41+48+53+60)	\$26,000.00	\$26,000.00	\$7,900.00	\$1,500.00	\$3,900.00	\$8,100.00	\$4,600.00	\$0.00	\$0.00	\$0.00
64					1		1	1		1		
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												

0.00 BUDGET SUMMARY:

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0.00

The total on line 76 must equal the total on line 80.

Total Revenue and Appropriations must Balance to 0

TOTAL APPROPRIATION (lines 78 + 79) C:\Users\andreas\Dropbox\Budget 2018\SDE Forms\2017-2018 REVISED BUDGET\[03 - Combined Revenue and Expenditures 17-18.xls\]243 E2

TOTAL REVENUE (lines 74 + 75)

Beginning Fund Balance Revenues + Transfers In

Total Appropriation

Unappropriated Balance

BUDGET REVENUES

July 1, 2017 - June 30, 2018

Page 9 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

11012	reduite each	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,300.00	*****	\$7,200.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42			0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44		Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47		Tuition Equivalency	0.00	0.00	
9		Taxes - Migrant	0.00	0.00		48		Benefit Apportionment	0.00	0.00	
10		Taxes - Other	0.00	0.00		49		Other State Support	43,100.00	53,700.00	
11		Taxes - Plant Facility	0.00	0.00		50		Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51		Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53		Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54		Other State Revenue	0.00	0.00	
16		Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	43,100.00	*****	53,700.00
17		Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58		Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59		Direct Restricted Federal	0.00	0.00	
21						60		Title I - ESEA	0.00	0.00	
22		School Food Service	0.00	0.00		61		Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23		Meal Sales: Non-reimbur.	0.00	0.00		62		Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64		Child Nutrition Reimbursement	0.00	0.00	
26		Admissions/Activities	0.00	0.00		65		IDEA Part B (School Age & Preschool)	0.00	0.00	
27		Bookstore Sales	0.00	0.00		66		Other Indirect Federal Programs	0.00	0.00	
28		Clubs, Org. Dues, Etc.	0.00	0.00		67		Impact Aid - P.L. 874	0.00	0.00	
29		School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71		Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals	0.00	0.00		73					
35		Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	43,100.00	*****	53,700.00
36		Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1			0.00		0.00			(Lines 1 + 74 + 76)	\$44,400.00		\$60,900.00

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EXPENDITURES TECHNOLOGY - STATE FUND NO: 245 July 1, 2017 - June 30, 2018 NOTE: Round each entry to the nearest dollar amount.

Page 10

BUDGET

400 **EXPENDITURES** Prior Year Proposed 100 200 300 500 600 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2 515 Secondary School Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 517 Alternative School Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 3 4 519 Vocational-Technical Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 521 Special Education Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 5 6 522 Special Education Preschool Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 524 Gifted & Talented Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 531 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 8 Interscholastic Program School Activity Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 532 \$0.00 \$0.00 10 541 Summer School Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 11 542 Adult School Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 12 546 Detention Center Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 17 616 Special Education Support Services Prog \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 18 Instruction Improvement Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 19 621 \$0.00 20 622 Educational Media Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 21 623 Instruction-Related Technology Program \$36,900.00 59,000.00 \$0.00 \$0.00 \$8,000.00 \$32,700.00 \$18,300.00 \$0.00 \$0.00 \$0.00 22 631 Board of Education Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 23 632 \$0.00 \$0.00 District Administration Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 24 25 641 School Administration Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 20 27 651 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Business Operation Program 28 655 Central Service Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 29 656 Administrative Technology Services Prog \$7,500.00 1,900.00 \$1,800.00 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 31 663 Maintenance - Non Student Occupied 0.00 \$0.00 \$0.00 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 33 \$0.00 0.00 \$0.00 \$0.00 \$0.00 665 Maintenance - Grounds \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 34 667 Security Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 38 683 General Transportation Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 C:\Users\andreas\Dropbox\Budget 2018\SDE Forms\2017-2018 REVISED BUDGET\[03 - Combined Revenue and Expenditures 17-18.xls\[245 El Subtotal (carried over to page b) 44,400.00 60,900.00 1,800.00 100.00 8,000.00 32,700.00 18,300.00 0.00 0.00 0.00

July 1, 2017 - June 30, 2018

Page 11 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Objects Retirement Solution	Insurance- Judgment Transfers \$0.00 \$0.0							Proposed	Prior Year	EXPENDITURES		
39 691 Other Support Services Program \$0.00		Debt										
40	\$0.00 \$0.0											
41 600 TOTAL SUPPORT SERVICES \$44,400.00 \$60,900.00 \$1,800.00 \$100.00 \$8,000.00 \$32,700.00 \$18,300.00 \$0.00 \$42 \$		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Other Support Services Program	591	39
42												
44 710 Child Nutrition Program \$0.00 0.00 \$0.00	\$0.00 \$0.0	\$0.00	\$18,300.00	\$32,700.00	\$8,000.00	\$100.00	\$1,800.00	\$60,900.00	\$44,400.00	TOTAL SUPPORT SERVICES	500	
45 720 Community Services Program \$0.00 0.00 \$0.00												
A6 730 Enterprise Operations \$0.00 \$	\$0.00 \$0.0											
47	\$0.00 \$0.0			·		· ·			1			
48 700 TOTAL NON-INSTRUCTION \$0.00	\$0.00 \$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	Enterprise Operations	730	
49 50 810 Capital Assets - Student Occupied \$0.00 0.00 \$0.00												
50 810 Capital Assets - Student Occupied \$0.00 0.00 \$0.00	\$0.00 \$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	
51 811 Capital Assets - NonStudent Occupied \$0.00												
52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 </td <td>\$0.00 \$0.0</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>0.00</td> <td>\$0.00</td> <td>Capital Assets - Student Occupied</td> <td>310</td> <td>50</td>	\$0.00 \$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	Capital Assets - Student Occupied	310	50
53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.0	\$0.00 \$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	Capital Assets - NonStudent Occupied	311	51
54 55 911 Debt Services Program - Principal \$0.00 \$0												52
55 911 Debt Services Program - Principal \$0.00 <td< td=""><td>\$0.00 \$0.</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>TOTAL CAPITAL ASSET PROGRAMS</td><td>300</td><td>53</td></td<>	\$0.00 \$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	300	53
56 912 Debt Services Program - Interest \$0.00												54
57 913 Debt Services Program - Refunded Debt \$0.00	\$0.00 \$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	Debt Services Program - Principal	911	55
58 920 Transfers Out \$0.00 0.00 \$0.00 <	\$0.00 \$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	Debt Services Program - Interest	912	56
59	\$0.00 \$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	Debt Services Program - Refunded Debt	913	57
	\$0.00 \$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	Transfers Out	920	58
60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								59				
	\$0.00 \$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	60
61												61
62 TOTAL EXPENDITURES										TOTAL EXPENDITURES		
63 (Lines 14+41+48+53+60) \$44,400.00 \$60,900.00 \$1,800.00 \$100.00 \$8,000.00 \$32,700.00 \$18,300.00 \$0.00	\$0.00 \$0.0	\$0.00	\$18,300.00	\$32,700.00	\$8,000.00	\$100.00	\$1,800.00	\$60,900.00	\$44,400.00	(Lines 14+41+48+53+60)		
64												
66												
67												
68												
69												
70												
$\frac{70}{71}$												
72 BUDGET SUMMARY										RUDCET SUMMARY		
73 BODGET SUMMART										BUDGET SUMMART		
74 Beginning Fund Balance 1,300.00 7,200.00 BUDGET SUMMARY:						MADV.	DIDCET SUM	7 200 00	1 200 00	Doginning Fund Dolongo		
75 Revenues + Transfers In 43,100.00 53,700.00						MAKI.	DUDGET SUM					
76 TOTAL REVENUE (lines 74 + 75) 44,400.00 60,900.00 The total on line 76 must equal the total on line 80.				90	l the total on line	no 76 must cana	The total on B	,	,			
77 101AL REVENUE (IIIIes 74 + 73) 44,400.00 50,900.00 11le total on line 70 must equal the total on line 80.				. 00.	11 the war on IIII	ne 70 must equa	THE WAI OH H	00,500.00	44,400.00	TOTAL REVENUE (IIIES /4 + /3)		
78 Total Appropriation 44,400.00 60,900.00								60 900 00	44 400 00	Total Appropriation	,	
79 Unappropriated Balance 0.00 0.00												
^^ ^				1 4 0	1.41	1.4	T 4 1 D			** *		\vdash
80 TOTAL APPROPRIATION (lines 78 + 79) \$44,400.00 \$60,900.00 Total Revenue and Appropriations must Balance to 0				alance to U	riations must B	ie and Approp	Total Revenu	\$60,900.00	\$44,400.00	TOTAL APPROPRIATION (lines 78 + 79)		80

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BUDGET REVENUES Page 12 <u>SUBSTANCE ABUSE - STATE</u> <u>FUND NO; 246</u>

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,600.00	*****	\$2,300.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O	0.00	0.00		42					
4		Taxes - Supplemental	0.00	0.00		43		Base Support Program	0	0.00	
5		Taxes - Emergency	0.00	0.00		44		Transportation Support	0.00	0.00	
6		Taxes - Tort	0.00	0.00		45		Exceptional Child/SED Support	0.00	0.00	
7		Taxes - Cooperative	0.00	0.00		46		Border Tuition Support	0.00	0.00	
8		Taxes - Tuition	0.00	0.00		47		Tuition Equivalency	0.00	0.00	
9		Taxes - Migrant	0.00	0.00		48		Benefit Apportionment	0.00	0.00	
10		Taxes - Other	0.00	0.00		49		Other State Support	2,400.00	4,400.00	
11		Taxes - Plant Facility	0.00	0.00		50		Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51		Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53		Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54			0.00	0.00	
16		Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	2,400.00	*****	4,400.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58		Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59		Direct Restricted Federal	0.00	0.00	
21						60		Title I - ESEA	0.00	0.00	
22		School Food Service	0.00	0.00		61		Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23		Meal Sales: Non-reimbur.	0.00	0.00		62		Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63		Adult Education	0.00	0.00	
25						64		Child Nutrition Reimbursement	0.00	0.00	
26		Admissions/Activities	0.00	0.00		65		IDEA Part B (School Age & Preschool)	0.00	0.00	
27		Bookstore Sales	0.00	0.00		66		Other Indirect Federal Programs	0.00	0.00	
28		Clubs, Org. Dues, Etc.	0.00	0.00		67		Impact Aid - P.L. 874	0.00	0.00	
29		School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71		Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100		0.00	0.00		73					
35		Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	2,400.00	*****	4,400.00
36		Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000			*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$4,000.00		\$6,700.00

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Subtotal (carried over to page b)

4,000.00

6,700.00

BUDGET **EXPENDITURES**

Page 13 SUBSTANCE ABUSE - STATE

FUND NO: 246 July 1, 2017 - June 30, 2018 NOTE: Round each entry to the nearest dollar amount. 400 500 **EXPENDITURES** Prior Year Proposed 100 200 300 600 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2 515 Secondary School Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 517 Alternative School Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 3 Vocational-Technical Program 4 519 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 521 Special Education Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 5 6 522 Special Education Preschool Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 524 Gifted & Talented Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 531 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 8 Interscholastic Program School Activity Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 532 \$0.00 \$0.00 10 541 Summer School Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 11 542 Adult School Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 12 546 Detention Center Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 17 616 Special Education Support Services Prog \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 18 Instruction Improvement Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 19 621 \$0.00 \$0.00 \$0.00 20 622 Educational Media Program 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 21 623 Instruction-Related Technology Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 22 631 Board of Education Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 23 632 \$0.00 \$0.00 District Administration Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 24 25 \$400.00 641 School Administration Program \$4,000.00 6,700.00 \$0.00 \$0.00 \$6,300.00 \$0.00 \$0.00 \$0.00 \$0.00 20 27 651 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Business Operation Program 28 655 Central Service Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 29 656 Administrative Technology Services Prog \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 31 663 Maintenance - Non Student Occupied 0.00 \$0.00 \$0.00 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 33 \$0.00 0.00 \$0.00 \$0.00 \$0.00 665 Maintenance - Grounds \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 34 667 Security Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 35 36 Pupil - To School Trans. Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 681 37 682 Pupil - Activity Trans. Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 38 683 General Transportation Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 C:\Users\andreas\Dropbox\Budget 2018\SDE Forms\2017-2018 REVISED BUDGET\[03 - Combined Revenue and Expenditures 17-18.xls\[246 E1

0.00

0.00

400.00

6,300.00

0.00

0.00

0.00

0.00

July 1, 2017 - June 30, 2018

Page 14 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	h entry to the nearest dollar amount. EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	071	Culci Support Services Frogram	ψ0.00	Ψ0.00	φ0.00	ψ0.00	ψ0.00	φ0.00	ψ0.00	Ψ0.00	φ0.00	ψ0.00
41	600	TOTAL SUPPORT SERVICES	\$4,000.00	\$6,700.00	\$0.00	\$0.00	\$400.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00
42									-			
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$4,000.00	\$6,700.00	\$0.00	\$0.00	\$400.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	1,600.00	2,300.00	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	2,400.00	4,400.00								
76		TOTAL REVENUE (lines 74 + 75)	4,000.00	6,700.00	The total on l	ine 76 must equa	al the total on lin	e 80.				
77						•						
78		Total Appropriation	4,000.00	6,700.00								
		Unappropriated Balance	0.00	0.00								
79		Опарргоргіатец Вагапсе	0.00	0.00								

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July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

11012	Tround out	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2		•				41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44		Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8		Taxes - Tuition	0.00	0.00		47		Tuition Equivalency	0.00	0.00	
9		Taxes - Migrant	0.00	0.00		48		Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49		Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50		Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53		Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16		Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58		Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59		Direct Restricted Federal	0.00	0.00	
21						60		Title I - ESEA	50,900.00	52,900.00	
22		School Food Service	0.00	0.00		61		Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23		Meal Sales: Non-reimbur.	0.00	0.00		62		Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63		Adult Education	0.00	0.00	
25						64		Child Nutrition Reimbursement	0.00	0.00	
26		Admissions/Activities	0.00	0.00		65		IDEA Part B (School Age & Preschool)	0.00	0.00	
27		Bookstore Sales	0.00	0.00		66		Other Indirect Federal Programs	0.00	0.00	
28		Clubs, Org. Dues, Etc.	0.00	0.00		67		Impact Aid - P.L. 874	0.00	0.00	
29		School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	50,900.00	******	52,900.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71		Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	******	0.00
34	419100		0.00	0.00		73					
35		Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	50,900.00	*****	52,900.00
36		Transportation Fees	0.00	0.00		75			-		
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$50,900.00		\$52,900.00

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Page 16 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

OIL.	Round caci	n entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EM EMETICALES	11101 1011	Troposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$41,000.00	\$47,500.00	\$26,600.00	\$9,000.00	\$0.00	\$8,500.00	\$3,400.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$4,900.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$5,000.00	5,400.00	\$4,200.00	\$900.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$50,900.00	\$52,900.00	\$30,800.00	\$9,900.00	\$0.00	\$8,800.00	\$3,400.00	\$0.00	\$0.00	\$0.00
15				Ì								
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	651	D: O : D	\$0.00	0.00		60.00	60.00	\$0.00	\$0.00	\$0.00	ΦΩ ΩΩ	Φ0.00
27	651 655	Business Operation Program Central Service Program	\$0.00 \$0.00	0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
28 29	656		\$0.00	0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Administrative Technology Services Prog Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667		\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	007	Security Program	\$0.00	0.00	\$0.00	φυ.υυ	\$0.00	φυ.00	φυ.00	φυ.00	φυ.υυ	\$0.00
36	681	Pupil To School Trans Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - To School Trans. Program Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683		\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	083	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$U.UU	\$0.00	\$0.00	\$0.00	\$0.00	φ υ. 00

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BUDGET **EXPENDITURES**

Page 17 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FLIND NO: 251

July 1 2017 - June 30 2018

NOTE:	Round eac	th entry to the nearest dollar amount.			July 1, 2017 - J	June 30, 2018					<u>F</u>	FUND NO: 251
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	051	Other Support Services Frogram	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SUFFORT SERVICES	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.συ	φυ.υυ	φυ.συ	φυ.υυ
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	,,,,	Enterprise Operations	40.00		40	Ψ0	Ψ0	40	Ψ0	Ψ0	40	40.00
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52		•					-		-			-
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59											1	
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61											1	
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$50,900.00	\$52,900.00	\$30,800.00	\$9,900.00	\$0.00	\$8,800.00	\$3,400.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70					†							
71												
72		BUDGET SUMMARY			i							
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	50,900.00	52,900.00								
76		TOTAL REVENUE (lines 74 + 75)	50,900.00	52,900.00	The total on l	ine 76 must equa	al the total on li	ne 80.				
		1 1	·		•	-						

Total Revenue and Appropriations must Balance to 0

TOTAL APPROPRIATION (lines 78 + 79) C:\Users\andreas\Dropbox\Budget 2018\SDE Forms\2017-2018 REVISED BUDGET\[03 - Combined Revenue and Expenditures 17-18.xls]251 E2

Total Appropriation

Unappropriated Balance

50,900.00

\$50,900.00

52,900.00

\$52,900.00

0.00

S.D.E.

BUDGET REVENUES

Page 18

<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>

<u>FUND NO: 253</u>

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O	0.00	0.00		42					
4		Taxes - Supplemental	0.00	0.00		43		Base Support Program	0	0.00	
5		Taxes - Emergency	0.00	0.00		44		Transportation Support	0.00	0.00	
6		Taxes - Tort	0.00	0.00		45		Exceptional Child/SED Support	0.00	0.00	
7		Taxes - Cooperative	0.00	0.00		46		Border Tuition Support	0.00	0.00	
8		Taxes - Tuition	0.00	0.00		47		Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	33,400.00	24,500.00	
22	416100	School Food Service	0.00	0.00		61		Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65		IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28		Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	33,400.00	*****	24,500.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	33,400.00	*****	24,500.00
36	419300	Transportation Fees	0.00	0.00		75					
37		Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	8,300.00	8,300.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
		l ' '	0.00		0.00			(Lines $1 + 74 + 76$)	\$33,400.00		\$32,800.00

S.D.E. **EXPENDITURES**

Subtotal (carried over to page b)

2,000.00

2,200.00

Page 19 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

July 1, 2017 - June 30, 2018

BUDGET

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$30,100.00 \$27,800.00 \$19,900.00 \$7,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2 515 Secondary School Program \$400.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 517 Alternative School Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 3 4 519 Vocational-Technical Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 521 Special Education Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 5 6 522 Special Education Preschool Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 524 Gifted & Talented Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 531 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 8 Interscholastic Program School Activity Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 532 \$0.00 \$0.00 541 \$2,000.00 10 Summer School Program \$900.00 2,800.00 \$800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 11 542 Adult School Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 12 546 Detention Center Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 13 14 500 TOTAL INSTRUCTION \$31,400.00 \$30,600.00 \$21,900.00 \$8,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$2,000.00 2,200.00 \$0.00 \$0.00 \$1,500.00 \$700.00 \$0.00 \$0.00 \$0.00 \$0.00 17 616 Special Education Support Services Prog \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 18 Instruction Improvement Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 19 621 \$0.00 \$0.00 \$0.00 \$0.00 20 622 Educational Media Program 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 21 623 Instruction-Related Technology Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 22 631 Board of Education Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 23 632 \$0.00 0.00 \$0.00 \$0.00 \$0.00 District Administration Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 24 25 641 School Administration Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 20 27 651 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Business Operation Program 28 655 Central Service Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 29 656 Administrative Technology Services Prog \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 31 663 Maintenance - Non Student Occupied 0.00 \$0.00 \$0.00 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 33 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 665 Maintenance - Grounds \$0.00 \$0.00 \$0.00 \$0.00 34 667 Security Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 38 683 General Transportation Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 C:\Users\andreas\Dropbox\Budget 2018\SDE Forms\2017-2018 REVISED BUDGET\[03 - Combined Revenue and Expenditures 17-18.xls\[253 E1]

0.00

0.00

1.500.00

700.00

0.00

0.00

0.00

0.00

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253

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July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$2,000.00	\$2,200.00	\$0.00	\$0.00	\$1,500.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$33,400.00	\$32,800.00	\$21,900.00	\$8,700.00	\$1,500.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
0.5										•		
66 67												
68 69												
70 71												
72		BUDGET SUMMARY										
73		BUDGEI SUMMAKY										
		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMADV.						
74 75		Revenues + Transfers In	33,400.00	0.00 32,800.00	DUDGET SUM	HVIAK I ;						
76		TOTAL REVENUE (lines 74 + 75)	33,400.00	32,800.00	The total on 1	ing 76 must sam	al the total on lir	so 80				
76		TOTAL REVENUE (IIIIes /4 + /5)	33,400.00	32,800.00	THE TOTAL OF I	me /o must equ	ai the total on III	ie 00.				
		Total Appropriation	33,400.00	22 800 00								
78 79		Total Appropriation Unappropriated Balance	0.00	32,800.00								
		** *										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$33,400.00	\$32,800.00	Total Reven	ue and Approp	priations must l	Balance to 0				

 $C: \label{local:$

July 1, 2017 - June 30, 2018

Page 21

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45		Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8		Taxes - Tuition	0.00	0.00		47		Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	56,900.00	42,600.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29		School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	56,900.00	*****	42,600.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33			0.00			72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	56,900.00	*****	42,600.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$56,900.00		\$42,600.00

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July 1, 2017 - June 30, 2018

Page 22 <u>IDEA Part B (611 SCHOOL AGE 3-21)</u> <u>FUND NO: 257</u>

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

32,000.00

28,500.00

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
, . I	G 1	F (: 40	D 1 (D. L.	G 1 :	D C.	Purchased	Supplies	Capital	Debt	Insurance-	TD . C
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
5	521	Special Education Program	\$24,900.00	14,100.00	\$8,400.00	\$5,500.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
13												
14	500	TOTAL INSTRUCTION	\$24,900.00	\$14,100.00	\$8,400.00	\$5,500.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
17	616	Special Education Support Services Prog	\$32,000.00	28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
20												
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
35										_		
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0

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28,500.00

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July 1, 2017 - June 30, 2018

Page 23 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

800

Transfers

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

NOTE:	Round eac	th entry to the nearest dollar amount.			July 1, 2017 - J	ulle 30, 2016					<u> 1</u>
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	0,1	Caner Support Services Frogram	φ0.00	φ0.00	φ0.00	φσ.σσ	φ0.00	ψ0.00	40.00	φσ.σσ	φο.σσ
41	600	TOTAL SUPPORT SERVICES	\$32,000.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00
42											
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47											
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49											
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52											
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54											
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59 60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES									
63		(Lines 14+41+48+53+60)	\$56,900.00	\$42,600.00	\$8,400.00	\$5,500.00	\$28,500.00	\$200.00	\$0.00	\$0.00	\$0.00
64		(Emes 1111110155100)	450,700.00	Ψ12,000.00	φο, ισσίσσ	φε,εσσ.σσ	Ψ20,200.00	Ψ200.00	Ψ0.00	φσ.σσ	φο.σσ
03											
66											
67											
68											
69											
70											
71											
72		BUDGET SUMMARY									
73		Designing Fund Delenge	0.00	0.00	BUDGET SUM	MADV.					
74		Beginning Fund Balance Revenues + Transfers In	0.00	0.00	DUDGEI SUM	IVIAKY:					
75 76		TOTAL REVENUE (lines 74 + 75)	56,900.00 56,900.00	42,600.00 42,600.00	The total on li	ing 76 must cous	al the total on lin	o 9 0			
77		TOTAL REVENUE (IIIIes /4 + /5)	30,900.00	42,000.00	THE TOTAL OILL	me /o musi equa	น เมะ เบเสเ บน เเม	c ov.			
//				1							

42,600.00

\$42,600.00

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56,900.00

\$56,900.00

Total Revenue and Appropriations must Balance to 0

TOTAL APPROPRIATION (lines 78 + 79) C:\Users\andreas\Dropbox\Budget 2018\SDE Forms\2017-2018 REVISED BUDGET\[03 - Combined Revenue and Expenditures 17-18.xls]257 E2

Total Appropriation

Unappropriated Balance

78

79

BUDGET REVENUES July 1, 2017 - June 30, 2018 Page 21

<u>IDEA Part B (PRESCHOOL)</u>

<u>FUND NO: 258</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	******	\$0.00	40	429000	Other County	0.00	0.00	
2		•				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4		Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6		Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60		Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23		Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63		Adult Education	0.00	0.00	
25						64		Child Nutrition Reimbursement	0.00	0.00	
26		Admissions/Activities	0.00	0.00		65		IDEA Part B (School Age & Preschool)	0.00	7,100.00	
27		Bookstore Sales	0.00	0.00		66		Other Indirect Federal Programs	0.00	0.00	
28		Clubs, Org. Dues, Etc.	0.00	0.00		67		Impact Aid - P.L. 874	0.00	0.00	
29		School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	7,100.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71		Sale of Fixed Assets	0.00	0.00	
33			0.00			72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100		0.00	0.00		73					
35		Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*****	7,100.00
36		Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$7,100.00

C:\Users\andreas\Dropbox\Budget 2018\SDE Forms\2017-2018 REVISED BUDGET\[03 - Combined Revenue and Expenditures 17-18.xls\]258 R

BUDGET Page 22 EXPENDITURES IDEA Part B (PRESCHOOL) July 1, 2017 - June 30, 2018 FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

5,000.00

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00
15									ĺ			
16	611	Attendance-Guidance-Health Program	\$0.00	5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	007	Security 1 logiani	φυ.υυ	0.00	φυ.00	φυ.υυ	φυ.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	003	Constant Transportation Frogram	Ψ0.00	3.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00

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Page 23 IDEA Part B (PRESCHOOL) FLIND NO: 258

July 1 2017 - June 30 2018

NOTE:	Round eac	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$7,100.00	\$0.00	\$0.00	\$5,000.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
03												
66 67												
68 69												
70 71												
		BUDGET SUMMARY			,							
72		BUDGET SUMMARY										
73		Designing Fund Delenge	0.00	0.00	BUDGET SUM	MADV.						
74		Beginning Fund Balance Revenues + Transfers In	0.00	7.100.00	DODGET SUM	WIAKI:						
75		Revenues + Transfers In	0.00	7,100.00			141 4 4 1 19					

The total on line 76 must equal the total on line 80.

Total Revenue and Appropriations must Balance to 0

TOTAL REVENUE (lines 74 + 75)

Total Appropriation

Unappropriated Balance

0.00

0.00

0.00

7,100.00

7,100.00

\$7,100.00

0.00

REVENUESJuly 1, 2017 - June 30, 2018

BUDGET

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45		Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8		Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9		Taxes - Migrant	0.00	0.00		48		Benefit Apportionment	0.00	0.00	
10		Taxes - Other	0.00	0.00		49		Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50		Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51		Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53		Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54		Other State Revenue	9,100.00	3,700.00	
16		Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	9,100.00	*****	3,700.00
17		Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59		Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22		School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23		Meal Sales: Non-reimbur.	0.00	0.00		62		Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63		Adult Education	0.00	0.00	
25						64		Child Nutrition Reimbursement	0.00	0.00	
26		Admissions/Activities	0.00	0.00		65		IDEA Part B (School Age & Preschool)	0.00	0.00	
27		Bookstore Sales	0.00	0.00		66		Other Indirect Federal Programs	0.00	0.00	
28		Clubs, Org. Dues, Etc.	0.00	0.00		67		Impact Aid - P.L. 874	0.00	0.00	
29		School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71		Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	******	0.00
34		Rentals	0.00	0.00		73					
35		Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	9,100.00	******	3,700.00
36		Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	6,100.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$15,200.00		\$3,700.00

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NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
5	521	Special Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6	522	Special Education Preschool Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
17	616	Special Education Support Services Prog	15,200.00	3,700.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00	0.
18												
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
22	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
23	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
24												
25	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
20		i i										
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
30	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
31	663	Maintenance - Non Student Occupied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
35												
36	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
37	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
38	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
Jsers\and	reas\Dropbox\Budg	get 2018\SDE Forms\2017-2018 REVISED BUDGET\[03 - Combined Rever	ue and Expenditures 17-18.xls]26) E1								
		Subtotal (carried over to page b)	15,200.00	3,700.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00	0.

BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

Page 26 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE:	Round eac	h entry to the nearest dollar amount.			-							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$15,200.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	811	Capital Assets - NonStudent Occupied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$15,200.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
70												
72		BUDGET SUMMARY										
73		Bedget genmakt										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARV.						
75		Revenues + Transfers In	15,200.00	3,700.00	Deboni sen							
76		TOTAL REVENUE (lines 74 + 75)	15,200.00	3,700.00	The total on l	line 76 must eau	al the total on li	ne 80				
77		TOTAL REVERVEE (lines 14 + 13)	13,200.00	3,700.00	The total on	ine 70 must equ	ar the total on h	iic 00.				
78		Total Appropriation	15,200.00	3,700.00								
79		Unappropriated Balance	0.00	0.00								
_			1		T-4-1 D.	3 4		D-1 4- A				
80		TOTAL APPROPRIATION (lines 78 + 79)	\$15,200.00	\$3,700.00	Total Reven	ue ana Approj	priations must	Baiance to 0				

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BUDGET REVENUES Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

Page 27

July 1, 2017 - June 30, 2018

11012	Tround out	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40		Other County	0.00	0.00	
2		, ,				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58		Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60		Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23		Meal Sales: Non-reimbur.	0.00	0.00		62		Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63		Adult Education	0.00	0.00	
25						64		Child Nutrition Reimbursement	0.00	0.00	
26		Admissions/Activities	0.00	0.00		65		IDEA Part B (School Age & Preschool)	0.00	0.00	
27		Bookstore Sales	0.00	0.00		66		Other Indirect Federal Programs	0.00	8,500.00	
28		Clubs, Org. Dues, Etc.	0.00	0.00		67		Impact Aid - P.L. 874	0.00	0.00	
29		School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	8,500.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71		Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	******	0.00
34		Rentals	0.00	0.00		73					
35		Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*****	8,500.00
36		Transportation Fees	0.00	0.00		75					
37	419900	Other Local				76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	1		0.00		0.00		l	(Lines 1 + 74 + 76)	\$0.00		\$8,500.00

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NOTE: Round each entry to the nearest dollar amount EXPENDITURES Prior Year 100 600 Proposed Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 515 Secondary School Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Alternative School Program 0.00 0.00 0.00 0.00 0.00 517 0.00 0.00 0.00 0.00 0.00 4 519 Vocational-Technical Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 521 Special Education Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 6 522 Special Education Preschool Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 524 Gifted & Talented Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Interscholastic Program 8 531 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 9 532 School Activity Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 541 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 10 Summer School Program 0.00 0.00 0.00 11 Adult School Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 12 546 Detention Center Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 13 TOTAL INSTRUCTION \$0.00 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 16 611 0.00 17 Special Education Support Services Prog 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 616 18 19 Instruction Improvement Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 621 0.00 0.00 20 622 Educational Media Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 21 623 Instruction-Related Technology Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 22 Board of Education Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 23 District Administration Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 632 24

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663

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School Administration Program

Administrative Technology Services Prog

Buildings-Care Program (Custodial)

Maintenance - Non Student Occupied

Maintenance - Student Occupied Bldgs

Business Operation Program

Central Service Program

Maintenance - Grounds

Security Program

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

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8,500.00

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35 36 681 Pupil - To School Trans. Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 37 682 Pupil - Activity Trans. Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 38 683 General Transportation Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 C:\Users\andreas\Dropbox\Budget 2018\SDE Forms\2017-2018 REVISED BUDGET\[03 - Combined Revenue and Expenditures 17-18.xls]261 E1 Subtotal (carried over to page b) 0.00 8,500.00 0.00 0.00 1,500.00 5,000.00 2,000.00 0.00 0.00 0.00

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FUND NO: 261

BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

June 30, 2018

NOTE:	Round eac	h entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$8,500.00	\$0.00	\$0.00	\$1,500.00	\$5,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	811	Capital Assets - NonStudent Occupied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$8,500.00	\$0.00	\$0.00	\$1,500.00	\$5,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00
64												
03												
66 67												
68												
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70												
70												
72		BUDGET SUMMARY			i							
73		BUDGET SUMMAKT										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMADV.						
75		Revenues + Transfers In	0.00	8,500.00	DODGET SOM	IVIAICI.						
76		TOTAL REVENUE (lines 74 + 75)	0.00	8,500.00	The total on	ling 76 must can	al the total on li	no 80				
77		TOTAL REVENUE (IIIIes /4 + /3)	0.00	0,500.00	THE WEAT OIL	me /o musi equ	เลา เมษ เบเลา OII II	ne ou.				
78		Total Appropriation	0.00	8,500.00								
79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$8,500.00								
00		101122 III TROTRETTION (IIIIcs 76 + 77)	Ψ0.00	ψ0,500.00								

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NOTE: Round each entry to the nearest dollar amount.

NOIL.	Round cae	REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40		Other County	0.00	0.00	
2					,	41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5		Taxes - Emergency	0.00	0.00		44		Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45		Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8		Taxes - Tuition	0.00	0.00		47		Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58		Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60		Title I - ESEA	0.00	0.00	
22		School Food Service	0.00	0.00		61		Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64		Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65		IDEA Part B (School Age & Preschool)	0.00	0.00	
27		Bookstore Sales	0.00	0.00		66		Other Indirect Federal Programs	41,600.00	28,500.00	
28		Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29		School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	41,600.00	******	28,500.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71		Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals	0.00	0.00		73					
35		Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	41,600.00	******	28,500.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$41,600.00		\$28,500.00

 $C: \label{localization} C: \label{localization} Local Loca$

Page 31
<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

FUND NO: 262

		h entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$29,300.00	\$26,800.00	\$17,600.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$12,300.00	1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$41,600.00	\$28,500.00	\$17,600.00	\$9,200.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	007	Security 1 logiani	φυ.00	0.00	φυ.00	φυ.υυ	φυ.00	φυ.00	φυ.υυ	φυ.00	φυ.00	φ0.00
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	003	General Transportation (1) Ogram	φυ.00	0.00	φυ.00	φυ.00	φυ.00	φυ.00	φυ.υυ	φυ.υυ	φυ.00	φυ.υυ

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NOTE:	Round eac	h entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	011	Cupital Lissels Tronstatent Secupica	φσ.σσ	0.00	φ0.00	φ6.66	φ0.00	φ0.00	φσ.σσ	φσ.σσ	φ0.00	ψ0.00
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54			70.00	70.00	70.00	7,0,0	70.00	7000	70.00	7000	7000	7777
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	720	Transcens out	φ0.00	0.00	φ0.00	Ψ0.00	φο.σσ	Ψ0.00	φ0.00	Ψ0.00	φ0.00	Ψ0.00
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61			7000	77.00	7000		70.00	7.00	7,110		7000	
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$41,600.00	\$28,500.00	\$17,600.00	\$9,200.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(2000)	\$11,000.00	420,500.00	Ψ17,000.00	φ>,200.00	ψο.σσ	φ1,700.00	φσ.σσ	φοισσ	φ0.00	Ψ0.00
03							1			l	1	
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73					1							
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	41,600.00	28,500.00	Ī							
76		TOTAL REVENUE (lines 74 + 75)	41,600.00	28,500.00	The total on l	ine 76 must equ	al the total on lin	ie 80.				
77						_						
78		Total Appropriation	41,600.00	28,500.00								
79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$41,600.00	\$28,500.00	Total Reven	ue and Appron	riations must E	Balance to 0				
		(mics 70 + 77)	Ψ.1,000.00	Ψ 2 0,500.00	2 Juli He en							

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NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O	0.00	0.00		42					
4		Taxes - Supplemental	0.00	0.00		43		Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6		Taxes - Tort	0.00	0.00		45		Exceptional Child/SED Support	0.00	0.00	
7		Taxes - Cooperative	0.00	0.00		46		Border Tuition Support	0.00	0.00	
8		Taxes - Tuition	0.00	0.00		47		Tuition Equivalency	0.00	0.00	
9		Taxes - Migrant	0.00	0.00		48		Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49		Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50		Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51		Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53		Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16		Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22		School Food Service	0.00	0.00		61		Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23		Meal Sales: Non-reimbur.	0.00	0.00		62		Perkins III - Vocational Technical Act	2,600.00	2,600.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66		Other Indirect Federal Programs	0.00	0.00	
28		Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29		School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	2,600.00	*****	2,600.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71		Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100		0.00	0.00		73					
35		Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	2,600.00	*****	2,600.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$2,600.00		\$2,600.00

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S.D.E. **EXPENDITURES**

July 1, 2017 - June 30, 2018

BUDGET

Page 34 PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$2,600.00	2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$2,600.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20			40.00	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.0
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00								
35												
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2017 - June 30, 2018

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PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget \$0.00	Budget	Salaries \$0.00	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SUFFORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47			7777		7777	7777	7777			7777	77.7	77.77
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52		*										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$2,600.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	2,600.00	2,600.00								
76		TOTAL REVENUE (lines 74 + 75)	2,600.00	2,600.00	The total on li	ine 76 must equa	al the total on li	ne 80.				
77												
78		Total Appropriation	2,600.00	2,600.00								
79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,600.00	\$2,600.00	Total Revent	ue and Approp	riations must	Balance to 0				

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FUND NO: 271

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00	1	42					
4	411200	Taxes - Supplemental	0.00	0.00	1	43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	1	44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	1	45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	1	46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	1	47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	1	48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	1	49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	1	50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	1	51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	36: 36: 36: 36: 36: 36: 36:	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15					1	54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00	1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00	1	56					
18	414300	Tuition From Out of State Districts	0.00	0.00	1	57					
19					1	58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00	1	59	443000	Direct Restricted Federal	0.00	0.00	
21					1	60	445100	Title I - ESEA	5,600.00	11,000.00	
22	416100	School Food Service	0.00	0.00	1	61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	1	62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	1	63	445400	Adult Education	0.00	0.00	
25					1	64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00	1	65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	1	66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	1	67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	1	68	440000	TOTAL FEDERAL	5,600.00	*****	11,000.00
30	417900	Other Student Revenues	0.00	0.00	1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00	1	71	453000	Sale of Fixed Assets	0.00	0.00	
33		-			1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00	1	73					
35	419200	Contributions/Donations	0.00	0.00	1	74		TOTAL REVENUES	5,600.00	*****	11,000.00
36	419300	Transportation Fees	0.00	0.00	1	75					
37		Other Local	0.00	0.00	1	76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	I		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		, , , , , , , , , , , , , , , , , , ,	0.00		0.00			(Lines 1 + 74 + 76)	\$5,600.00		\$11,000.00

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S.D.E. **EXPENDITURES**

July 1, 2017 - June 30, 2018

BUDGET

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

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NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

5,000.00

2,700.00

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
13												
14	500	TOTAL INSTRUCTION	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
18												
19	621	Instruction Improvement Program	\$5,000.00	2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
20												
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
35												
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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2,700.00

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FUND NO: 271

BUDGET **EXPENDITURES**

July 1, 2017 - June 30, 2018

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$5,000.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$5,600.00	\$11,000.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00
64												
66					·	·				•		
67												
68												
69												

BUDGET SUMMARY:

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The total on line 76 must equal the total on line 80.

Total Revenue and Appropriations must Balance to 0

TOTAL APPROPRIATION (lines 78 + 79) $C: \label{localization} C: \label{localization} Local Loca$

TOTAL REVENUE (lines 74 + 75)

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

Unappropriated Balance

BUDGET
REVENUES
July 1, 2017 - June 30, 2018

CHILD NUTRITION FUND NO: 290

Page 39

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$41,500.00	******	\$41,400.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15		, ,				54	439000	Other State Revenue	2,800.00	4,000.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	2,800.00	*****	4,000.0
17	414200	Tuition From Districts in Idaho	0.00	0.00		56			,		,,,,,,,,,
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60		Title I - ESEA	0.00	0.00	
22	416100	School Food Service	20,000,00	20,800,00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23		Meal Sales: Non-reimbur.	6,000.00	5,600.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24		Other Food Sales	1,600.00	300.00		63	445400	Adult Education	0.00	0.00	
25	110700	Cale 1 coa sales	1,000.00	200.00		64		Child Nutrition Reimbursement	81,000.00	95,600,00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27		Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28		Clubs, Org. Dues, Etc.	0.00	0.00		67	448200		0.00	0.00	
29		School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	81,000,00	*****	95,600.0
30		Other Student Revenues	0.00	0.00		69	110000	TOTALTEBERALE	01,000.00		23,000.0
31	417700	Other Student Revenues	0.00	0.00		70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33	410100	Community Service	0.00	0.00		72	450000	TOTAL OTHER	0.00	******	0.0
34	419100	Rentals	0.00	0.00		73	430000	TOTAL OTHER	0.00		0.0
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	111,400.00	*****	126,300.0
36	419200	Transportation Fees	0.00	0.00		75		TOTAL REVENUES	111,400.00	444444	120,300.0
		Other Local					460000	TRANSFERS IN	0.00	0.00	
37	419900	TOTAL OTHER LOCAL	0.00	0.00	26 700 00	76	460000	I KANSFEKS IN	0.00	0.00	0.0
38	410000		27,600.00	*****	26,700.00	77	400000	TOTAL DALANCE - DEVENUES - TD - NOTEDS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	27 600 00	*****	26.700.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	#152 000 00	*****	φ1 cπ ποο ο
	<u> </u>		27,600.00		26,700.00			(Lines 1 + 74 + 76)	\$152,900.00		\$167,700.00

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Page 40 CHILD NUTRITION FUND NO: 290 **EXPENDITURES** July 1, 2017 - June 30, 2018

0.00

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0.00

Subtotal (carried over to page b)

0.00

0.00

OIE:	Round each	h entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24												
25	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	-51		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	663	Maintenance - Non Student Occupied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	101								0.7.7			
36	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0.00

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BUDGET

Page 41
CHILD NUTRITION
FUND NO: 290

0.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	071	Other Support Services Frogram	0.00	ψ0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	122,900.00	132,700.00	43,500.00	18,100.00	0.00	70,300.00	800.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	790	Prior Year Refunds/Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47		Î Î										
48	700	TOTAL NON-INSTRUCTION	\$122,900.00	\$132,700.00	\$43,500.00	\$18,100.00	\$0.00	\$70,300.00	\$800.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	811	Capital Assets - NonStudent Occupied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52		, i										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$122,900.00	\$132,700.00	\$43,500.00	\$18,100.00	\$0.00	\$70,300.00	\$800.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	41,500.00	41,400.00	BUDGET SUN	MARY:						
75		Revenues + Transfers In	111,400.00	126,300.00								
76		TOTAL REVENUE (lines 74 + 75)	152,900.00	167,700.00	The total on	line 76 must equ	ial the total on l	ne 80.				
77						•						
78		Total Appropriation	122,900.00	132,700.00								
79		Unappropriated Balance	30,000.00	35,000.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$152,900.00	\$167,700.00	Total Reven	ue and Appro	priations must	Balance to 0				
00		10112211111011(mics 10 + 19)	Ψ152,700.00	\$107,700.00	20001 10000	and rippio	princip must					

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Page 42 BOND REDEMPTION & INTEREST FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$228,700.00	*****	\$0.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O	0.00	0.00		42					
4		Taxes - Supplemental	0.00	0.00		43		Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45		Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47		Tuition Equivalency	0.00	0.00	
9		Taxes - Migrant	0.00	0.00		48		Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	135,000.00	143,700.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	135,000.00	*****	143,700.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	100.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	49,200.00	122,000.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	49,200.00	*****	122,000.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	11,000.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21		-				60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	2,508,300.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	2,508,300.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	2,703,600.00	*****	265,700.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	11,100.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	,	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		, , , , , , , , , , , , , , , , , , , ,	146,100.00		143,700.00			(Lines $1 + 74 + 76$)	\$2,932,300.00		\$265,700.00

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BUDGET Page 43 BOND REDEMPTION & INTEREST FUND **EXPENDITURES FUND NO: 310**

July 1, 2017 - June 30, 2018

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						_ ~	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20												
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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July 1, 2017 - June 30, 2018

Page 44
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	071	other support services i rogram	φ0.00	φ0.00	ψ0.00	ψ0.00	ψ0.00	φ0.00	ψ0.00	φ0.00	ψ0.00	ψ0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42			77.77	777				7000		7,000	7000	7000
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	790	Prior Year Refunds/Receipts	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47		*										
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52		r r										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$195,300.00	181,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,800.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	83,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,900.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$2,737,000.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$2,932,300.00	\$265,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,700.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63	1	(Lines 14+41+48+53+60)	\$2,932,300.00	\$265,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,700.00	\$0.00	\$0.00
64												
03											•	
66												
67												
68 69	1											
70												
71	1											
72		BUDGET SUMMARY										
73		BUDGET SUMMART										
74		Beginning Fund Balance	228,700.00	0.00	BUDGET SUN	MMADV.						
75		Revenues + Transfers In	2,703,600.00	265,700.00	BUDGET SUF	VIIVIAN 1 :						
76		TOTAL REVENUE (lines 74 + 75)	2,932,300.00	265,700.00	The total on	line 76 must ear	ıal the total on li	ine 80				
77		TOTAL REVENUE (IIIES 74 + 73)	2,732,300.00	203,700.00	THE WAI OH	mic /o must eqt	iai die totai oli l	inc 00.				
78		Total Appropriation	2,932,300.00	265,700.00								
79		Unappropriated Balance	0.00	0.00								
		** *	l		m . In	1.4	• 4•	D. 1. 0				
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,932,300.00	\$265,700.00	Total Rever	nue and Appro	priations must	Balance to 0				

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Page 45
PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
Estimated Fund Balance, July 1	\$2,300.00	*****	\$2,418,100.00	40		Other County	0.00	0.00	
				41	420000	TOTAL COUNTY	0.00	*****	0.00
Taxes - General M & O	0.00	0.00		42					
Taxes - Supplemental	0.00	0.00		43		Base Support Program	0.00	0.00	
Taxes - Emergency	0.00	0.00		44		Transportation Support	0.00	0.00	
Taxes - Tort	0.00	0.00		45		Exceptional Child/SED Support	0.00	0.00	
Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
Taxes - Tuition	0.00	0.00		47		Tuition Equivalency	0.00	0.00	
Taxes - Migrant	0.00	0.00		48		Benefit Apportionment	0.00	0.00	
Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
				54	439000	Other State Revenue	0.00	0.00	
Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
Tuition From Districts in Idaho	0.00	0.00		56					
Tuition From Out of State Districts	0.00	0.00		57					
				58	442000	Indirect Unrestricted Federal	0.00	0.00	
Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
				60	445100	Title I - ESEA	0.00	0.00	
School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
				64	445500	Child Nutrition Reimbursement	0.00	0.00	
Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
Other Student Revenues	0.00	0.00		69					
				70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
				72	450000	TOTAL OTHER	0.00	*****	0.00
Rentals	0.00	0.00		73					
Contributions/Donations	0.00	45,300.00		74		TOTAL REVENUES	0.00	*****	45,300.00
Transportation Fees	0.00	0.00		75					- ,- ,- ,-
Other Local	0.00	0.00		76	460000	TRANSFERS IN	2,781,100.00	25,900,00	25,900.00
TOTAL OTHER LOCAL		*****	45,300.00	77			_,,,	==,, =0.00	
TOTAL LOCAL (Line 13 + 38)	2.00	*****	,		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
(Eme 15 + 50)	0.00		45,300.00				\$2,783,400,00		\$2,489,300.00
TOT	FAL OTHER LOCAL (FAL LOCAL (Line 13 + 38)	TAL OTHER LOCAL 0.00 CAL LOCAL (Line 13 + 38) 0.00	TAL OTHER LOCAL 0.00 ******* TAL LOCAL (Line 13 + 38) *******	TAL OTHER LOCAL 0.00 ****** 45,300.00 TAL LOCAL (Line 13 + 38) ******* 0.00 45,300.00	TAL OTHER LOCAL 0.00 ******* 45,300.00 77 TAL LOCAL (Line 13 + 38) ******* 45,300.00 45,300.00	TAL OTHER LOCAL 0.00 ******* 45,300.00 77 TAL LOCAL (Line 13 + 38) ******* 45,300.00 400000	TAL OTHER LOCAL 0.00 ****** 45,300.00 77 TAL LOCAL (Line 13 + 38) ****** 45,300.00 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	TAL OTHER LOCAL 0.00 ******* 45,300.00 77 TAL LOCAL (Line 13 + 38) ******* 45,300.00 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) \$2,783,400.00	TAL OTHER LOCAL 0.00 ******* 45,300.00 77 TAL LOCAL (Line 13 + 38) ******* 45,300.00 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) \$2,783,400.00 *********

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Page 46 PLANT FACILITIES FUND <u>FUND NO: 420</u> July 1, 2017 - June 30, 2018

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4		Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5		Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7		Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8		Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10		Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20		Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21		Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22		Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												ĺ
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28		Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29		Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30		Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31		Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1				· ·						
32 33		Maintenance - Student Occupied Bldgs Maintenance - Grounds	\$10,100.00 \$0.00	0.00	\$0.00 \$0.00							
34			\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	007	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37		Pupil - 10 School Trans. Program Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38		General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	000	General Transportation Program	φυ.υυ	0.00	φυ.υυ	φυ.υυ	\$0.00	\$0.00	φυ.υυ	φυ.υυ	\$0.00	\$0.00

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July 1, 2017 - June 30, 2018

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<u>PLANT FACILITIES FUND</u>

<u>FUND NO: 420</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	COO	TOTAL GUDDODT GEDVICEG	¢10,100,00	\$0.00	¢0.00	¢0.00	¢0.00	£0.00	¢0.00	\$0.00	£0.00	¢0.00
41	600	TOTAL SUPPORT SERVICES	\$10,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	CULTIN (12 D	¢0.00	0.00	¢0.00	¢0.00	£0.00	£0.00	¢0.00	¢0.00	£0.00	¢0.00
44	710 720	Child Nutrition Program	\$0.00 \$0.00	0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
1	720	Community Services Program	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00		
46 47	790	Prior Year Refunds/Receipts	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	810	Capital Assets - Student Occupied	\$275,900.00	2,463,400.00	\$8,000.00	\$1,600.00	\$2,389,300.00	\$11,500.00	\$53,000.00	\$0.00	\$0.00	\$0.00
51		^			\$0.00							
52	811	Capital Assets - NonStudent Occupied	\$44,100.00	25,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,900.00	\$0.00	\$0.00	\$0.00
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$320,000.00	\$2,489,300.00	\$8,000.00	\$1,600.00	\$2,389,300.00	\$11,500.00	\$78,900.00	\$0.00	\$0.00	\$0.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$320,000.00	\$2,469,300.00	\$6,000.00	\$1,000.00	\$2,369,300.00	\$11,300.00	\$78,900.00	\$0.00	\$0.00	\$0.00
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	720	Transfers Out	Ψ0.00	0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	,,,,	TOTAL OTTERVISION (TOLD)	φ0.00	Ψ0.00	φο.σσ	Ψ0.00	φοισσ	φοισσ	φο.σσ	φ0.00	Ψ0.00	φο.σσ
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$330,100.00	\$2,489,300.00	\$8,000.00	\$1,600.00	\$2,389,300.00	\$11,500.00	\$78,900.00	\$0.00	\$0.00	\$0.00
64		,										
0.5										3		
66												
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69												
70												
71		DUD CITY CHIMIN A DIV										
72		BUDGET SUMMARY										
73		D ' ' E 1D1	2 200 00	2 410 100 00	DIDCETCIA	MADV.						
74		Beginning Fund Balance Revenues + Transfers In	2,300.00	2,418,100.00	BUDGET SUN	IMAKY:						
75 76		TOTAL REVENUE (lines 74 + 75)	2,781,100.00 2,783,400.00	71,200.00 2,489,300.00	The total on	ling 76 must san	ıal the total on li	no 90				
76		TOTAL REVENUE (IIIIes /4 + /5)	2,785,400.00	2,489,300.00	The total on	me /o must equ	iai die totai on il	me ov.				
78		Total Appropriation	330,100.00	2,489,300.00								
79		Unappropriated Balance	2,453,300.00	0.00								
		** *			m			10.1				
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,783,400.00	\$2,489,300.00	Total Reven	ue and Appro	priations must	Balance to 0				

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BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2017 - June 30, 2018

			GENERAL	FEDERAL	SPECIAL	SPECIAL	SPECIAL	CHILD	BOND
			M&O	FOREST	PROJECTS	PROJECTS	PROJECTS	NUTRITION	REDEMPTION
				RESERVE	LOCAL	STATE	FEDERAL		
LINE	CODE	ACCOUNT	100	200	230-239	240-249	250 - 289	290	310
1		REVENUE							
2	410000	Local Sources	\$110,800.00	\$0.00	\$49,200.00	\$0.00	\$0.00	\$26,700.00	\$143,700.00
3	420000	County Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	430000	State Sources	1,856,100.00	0.00	0.00	84,100.00	3,700.00	4,000.00	122,000.00
5	440000	Federal Sources	0.00	0.00	0.00	0.00	177,700.00	95,600.00	0.00
6	450000	Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7		Total Revenue	1,966,900.00	0.00	49,200.00	84,100.00	181,400.00	126,300.00	265,700.00
8	460000	Transfers In	0.00	0.00	0.00	0.00	8,300.00	0.00	0.00
9		TOTAL REVENUE & TRANSFERS	\$1,966,900.00	\$0.00	\$49,200.00	\$84,100.00	\$189,700.00	\$126,300.00	\$265,700.00
10									
11		EXPENDITURES							
12	500000	Instruction	1,095,900.00	0.00	100.00	26,000.00	130,800.00	0.00	0.00
13	600000	Support Services	811,700.00	0.00	49,500.00	67,600.00	50,600.00	0.00	0.00
14	700000	Non-Instruction Services	4,100.00	0.00	0.00	0.00	0.00	132,700.00	0.00
15	800000	Facility Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	910000	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	265,700.00
17		Total Expenditures	1,911,700.00	0.00	49,600.00	93,600.00	181,400.00	132,700.00	265,700.00
18		Transfers Out	25,900.00	0.00	0.00	0.00	8,300.00	0.00	0.00
19		TOTAL EXPENDITURES + TRANSFERS	1,937,600.00	0.00	49,600.00	93,600.00	189,700.00	132,700.00	265,700.00
20		Contingency Reserve							
21		TOTAL APPROPRIATIONS	1,937,600.00	0.00	49,600.00	93,600.00	189,700.00	132,700.00	265,700.00
22			Transfers do not balance						
23		Beginning Fund Balances	703,000.00	0.00	400.00	9,500.00	0.00	41,400.00	0.00
24		Plus Revenues (line 9)	1,966,900.00	0.00	49,200.00	84,100.00	189,700.00	126,300.00	265,700.00
25		Less Appropriations (line 21)	1,937,600.00	0.00	49,600.00	93,600.00	189,700.00	132,700.00	265,700.00
26		Unappropriated Fund Balance	\$732,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00

^{* * *} This form is provided for district use only. Do not return to SDE. * * *

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BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2017 - June 30, 2018

			CONSTRUCTION	PLANT	ENTERPRISE	INTERNAL	TRUST	TOTAL
			PROJECTS	FACILITY	FUNDS	SERVICES	FUNDS	FUNDS
LINE	CODE	ACCOUNT	410	420-430	510	610	710 & 720	
1		REVENUE						
2	410000	Local Sources	\$0.00	\$45,300.00	\$0.00	\$0.00	\$0.00	375,700.00
3	420000	County Sources	0.00	0.00	0.00	0.00	0.00	0.00
4	430000	State Sources	0.00	0.00	0.00	0.00	0.00	2,069,900.00
5	440000	Federal Sources	0.00	0.00	0.00	0.00	0.00	273,300.00
6	450000	Other Sources	0.00	0.00	0.00	0.00	0.00	0.00
7		Total Revenue	0.00	45,300.00	0.00	0.00	0.00	2,718,900.00
8	460000	Transfers In	0.00	25,900.00	0.00	0.00	0.00	34,200.00
9		TOTAL REVENUE & TRANSFERS	\$0.00	\$71,200.00	\$0.00	\$0.00	\$0.00	\$2,753,100.00
10								
11		EXPENDITURES						
12	500000	Instruction	0.00	0.00	0.00	0.00	0.00	1,252,800.00
13	600000	Support Services	0.00	0.00	0.00	0.00	0.00	0.00
14	700000	Non-Instruction Services	0.00	0.00	0.00	0.00	0.00	136,800.00
15	800000	Facility Acquisition	0.00	2,489,300.00	0.00	0.00	0.00	2,489,300.00
16	910000	Debt Service	0.00	0.00	0.00	0.00	0.00	265,700.00
17		Total Expenditures	0.00	2,489,300.00	0.00	0.00	0.00	5,124,000.00
18		Transfers Out	0.00	0.00	0.00	0.00	0.00	34,200.00
19		TOTAL EXPENDITURES + TRANSFERS	0.00	2,489,300.00	0.00	0.00	0.00	5,158,200.00
20		Contingency Reserve						
21		TOTAL APPROPRIATIONS	0.00	2,489,300.00	0.00	0.00	0.00	5,158,200.00
22				Transfers do not balance				
23		Beginning Fund Balances	0.00	2,418,100.00	0.00	0.00	0.00	3,172,400.00
24		Plus Revenues (line 9)	0.00	71,200.00	0.00	0.00	0.00	2,753,100.00
25		Less Appropriations (line 21)	0.00	2,489,300.00	0.00	0.00	0.00	5,158,200.00
26		Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,300.00

^{* * *} This form is provided for district use only. Do not return to SDE. * * *

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