

**FOUNDATION PROGRAM CALCULATION
JULY 15, 2025**

Troy School District # 287

1. SUPPORT UNITS		20.33
2.a. ENTITLEMENT @	\$23,472.00 per unit (general discretionary)	\$477,185.76
2.b. ENTITLEMENT @	<u>20,150.00</u> per unit (health insurance)	<u>409,649.50</u>
COMBINED	\$43,622.00	\$886,835.26
3. SALARY APPORTIONMENT		1,811,579.30
4. BENEFIT APPORTIONMENT		378,105.29
5. BORDER CONTRACTS		0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED		0.00
7. TRANSPORTATION		121,278.00
8. ADJUSTMENTS		0.00
9. TOTAL SUPPORT (lines 2 through 8)		\$3,197,797.85
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT		\$3,197,797.85
11. CHARTER SCHOOL JULY ADVANCE PAYMENT		\$0.00
12. AUGUST 15 PAYMENT (General Funds)		\$1,539,773.00
13. NOVEMBER 15 PAYMENT (General Funds)		631,940.00
14. FEBRUARY 15 PAYMENT (General Funds / Dedicated)		670,164.81
15. MAY 15 PAYMENT (General Funds / Dedicated)		314,974.98
16. PAID-TO-DATE		\$3,156,852.79
17. AMOUNT DUE THIS PAYMENT		\$40,945.06
18. OTHER STATE SUPPORT PAID TO DATE (not included in above pe		
Charter School Facilities		\$0.00
College and Career Advisors and Student Mentors		18,000.00
Content & Curriculum (Digital)		0.00
Continuous Improvement Plans and Training		650.00
Early Graduation Scholarship (Advanced Opportunities)		0.00
English Language Acquisition		225.00
English Language Grant		0.00
Fast Forward (Advanced Opportunities)		90.00
Literacy Proficiency - K-3 Enrollment		42,344.00
Literacy Proficiency - K-3 Testing		44,664.00
Math and Science Requirement		5,312.00
National Board for Professional Teaching Standards		0.00
Professional Development (Dyslexia)		4,717.00
Professional Development (General)		19,470.00
Remediation		2,665.00
Safe & Drug-Free		6,172.00
School District Facilities		174,872.75
Technology (Classroom, Wireless, Instructional Management System)		67,986.00
Unemployment Insurance (pd directly to DOL)		72.64
TOTAL OTHER STATE SUPPORT		\$387,240.39
19. RATIO		0.0012891486
School District Modernization Funding:		
School District Modernization Funds (paid in FY 2025)		1,459,044.32
School District Modernization Funds (paid in FY 2026 on 7/7/25)		<u>379.90</u>
Combined School District Modernization Funds (paid FY 2025 & FY 2026)		1,459,424.22