

**Adopted Budget for
Date Adopted by Board:**

**2025-26
August 27, 2025**

Revenue:		
5700	Local and Intermediate Sources	\$5,374,875
5800	State Program Revenues	\$7,776,557
5900	Federal Programs	\$51,000
	Total Revenues	\$13,202,432

Expenditures:		
11	Instruction	\$6,402,058
12	Instructional Resources, Media	\$207,845
13	Curriculum Development & Staff	\$2,850
21	Instructional Leadership	\$124,246
23	School Leadership	\$620,717
31	Guidance & Counseling, Evaluation	\$292,253
32	Social Work Services	\$0
33	Health Services	\$157,231
34	Student Transportation	\$588,387
35	Food Services	\$104,059
36	Co-curricular/ Extra-curricular	\$655,949
41	General Administration	\$497,122
51	Plant Maintenance & Operations	\$1,724,222
52	Security and Monitoring	\$474,624
53	Data Processing	\$406,271
61	Community Service	\$0
71	Debt Service	\$258,779
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$570,789
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$115,000
	Total Adopted Expenditure Budget	\$13,202,402.00
	Difference in Revenue/Expenditures	\$30.00