



AGENDA

LIVE STREAM LINK: <https://youtube.com/live/9rCQxzcU6wE?feature=share>

SCHOOL BOARD MEETING RULES OF PROCEDURE

An individual speaker who appears at a School Board meeting to speak on an agenda item must register prior to the meeting, and will be allotted three (3) minutes to speak on the agenda item prior to School Board discussion on the agenda item.

I. CALL TO ORDER

II. ROLL CALL FOR DETERMINATION OF A QUORUM

Committee Members:

Paula LeJeune, Chair

Phillip Arceneaux

Charles Bruchhaus

David Doise

Blake Petry

Paul Trahan

Russell Walker

Other Members:

Greg Bordelon

Malon Dobson

Blake Frey

Janet Jones

Summer LeJeune

Greg Patterson

III. Finance COMMITTEE AGENDA ITEMS:

A. PRESENTATION

1. Mrs. Christin LeGros - Jefferson Davis Parish School Board 25-26 final budget revision and 26-27 original budget.

B. Finance Committee - Paula LeJeune, Chair

1. Budget Revision #1 for the 2025-2026 General Fund

- Consideration to approve Budget Revision #1 for the 2025-2026 General Fund, Special Revenue Maintenance Funds, Special Revenue Federal Funds and the School Food Service Funds as presented by the Director of Finance, Christin LeGros.

Motion:

Second:

Public Discussion:

Board Discussion:

Vote:

2. Adopt the 2026-27 Jefferson Davis Parish School Board Annual Operating Budget and the accompanying Budget Resolution

- Adopt the 2026-27 Jefferson Davis Parish School Board Annual Operating Budget and the accompanying Budget Resolution as presented by the Director of Finance, Christin LeGros. A public hearing regarding the budget was held on Tuesday, August 18, 2026 at 4:30 p.m. in the Boardroom as required by law.

◦ BUDGET RESOLUTION

- Resolution adopting an Operating Budget of Revenues and Expenditures for the General and Special Revenue Funds, for the Fiscal Year beginning July 1, 2026 and ending June 30, 2027.

BE IT RESOLVED by the Jefferson Davis Parish School Board in general session convened that:

SECTION 1: The attached detailed estimates of revenues for the Fiscal Year ending June 30, 2027, be and the same is hereby adopted to serve as an Operating Budget of Revenues, for the General Fund, Special Revenue - Maintenance Funds, and the Special Revenue - Federal Funds during the same period.

SECTION 2: The attached estimates of expenditures by departments for the Fiscal Year ending June 30, 2027, be and the same is hereby adopted to serve as a Budget of Expenditures, for the General Fund, Special Revenue - Maintenance Funds, and the School Lunch Fund during the same period.

SECTION 3: The adoption of the Operating Budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount herein set forth within the terms of the budget classification for the General Fund, Special Revenue - Maintenance Funds, and the School Lunch Fund.

SECTION 4: The appropriation for all other Special Revenue - Federal Funds Budgets presented herein shall be in accordance with budgetary expenditure limits and classifications approved by the Department of Education, the State Board of Elementary and Secondary Education, or any other appropriate state or federal agency, with such approval by these agencies representing full permission to expend funds accordingly.

SECTION 5: Each school within the parish has permission to expend its own School Activity Account funds for the normal operating needs of the school, including individual purchases in excess of \$10,000, without first seeking approval from the School Board so long as all other fiscal policies of the School Board are followed.

SECTION 6: Amounts are available for expenditure only to the extent they are included within the 2026-2027 budget.

Passed and adopted at Jennings, Louisiana on this 20th day of August 2026.

ATTEST:

Motion:
Second:
Public Discussion:
Board Discussion:
Vote:

3. Purchase of subscription for Bullseye Platform

- Grant permission to purchase a subscription to the Bullseye platform. This platform is used for data collection of LER observations and walkthroughs. Bullseye, LLC. is a sole source provider. Cost per school is \$3,150 for a total of \$37,800. To be paid as follows: EES & LHS - Title I school budgets; FES, HHS, JES, LAES, & WES - school maintenance funds; JHS, EHS, LAHS, WHS, WRJHS - General Fund.

Motion:
Second:
Public Discussion:
Board Discussion:
Vote:

4. Purchase paper goods and trash can liners on state contract for the school year 2026-27.

Consideration for the Maintenance Department to purchase the following paper goods and trash can liners on state contract for the school year 2026-27.

- State Contract# 4400031861 Copy paper 8.5x11 2580 cases for \$35.95 per case for a total of \$103,071.00.
- State Contract# 4400033801 2 ply toilet tissue fully wrapped 580 cases for \$44.74 per case for a total of \$25,949.20.
- State Contract# 4400030783 Berry Global 60 gal capacity black 2 mil trash can liners 38x58 696 cases for \$26.97 per case for a total of \$18,771.12.
- State Contract# 4400030783 Berry Global 12-16 gal capacity black 1 mil trash can liners 24x32 720 cases for \$12.84 per case for a total of \$9,244.80.

Grand total of \$174,626.12 to be paid from the General Fund.

Motion:
Second:
Public Discussion:
Board Discussion:
Vote:

5. JES - Purchase of a mower on state contract

Consideration to approve the purchase of a Pro-Turn 560 Mower with a 38.5 HP Kawasaki FX1000V engine and 60 inch, 7-gauge X-Factor 3 deck at a cost of \$15,027.48 from Ariens Co on state contract 4400033131. To be paid from Ward II Maintenance.

Motion:

Seconded:
Public Comment:
Board Discussion:
Vote:

IV. ADJOURN

There being no other business to come before the Board.

Motion:
Seconded:
Public Comment:
Board Discussion:
Vote:

IN ACCORDANCE WITH THE AMERICAN WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE, PLEASE CONTACT DEBBIE AT 337-824-1834 DESCRIBING THE ASSISTANCE THAT IS NECESSARY.

