

CHADWICK-MILLEDGEVILLE CUSD# 399

ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF FUNDS (ARP ESSER III)

Spending Plan

2021-2024

In response to the COVID-19 pandemic, the federal government initiated the Elementary & Secondary Emergency Relief (ESSER) Fund. The funding is allocated to schools based on each school's percentage of economically disadvantaged students. For Chadwick-Milledgeville CUSD #399, the total amount of dollars allocated for the 3rd installment titled the American Rescue Plan (ARP)/ESSER III is \$523,124. These funds are available until September 2024 as a reimbursement for costs associated with a school's response to the pandemic in keeping students and staff safe and overcoming student learning loss. The following is a general plan for utilizing the funds at Chadwick-Milledgeville CUSD #399

Areas of Focus

- Student Learning Loss
- Staff/Student Safety
- Facility Renovation
- Staffing
- Technology
- General Business Expenditures

Student Learning Loss

- After school tutoring programs (staffing)
- Intervention programs
- Curriculum and software programs to support learning within school remediation programs during the school year and in after school tutoring programs
- Instructional resources to address lost learning in reading, writing, and math.

Staff/Student Safety

- Maintenance staff salaries for time spent sanitizing building.
- Cleaning supplies and equipment to help prevent and stop the spread of Covid-19
- Employee salary and benefits for District Nurse

Facility Renovation

- Remodel old locker room into new public restrooms to reduce congestion in our current restroom facilities.
- Repairs and renovations to facilities to help prevent and stop the spread of Covid-19

Staffing

- Employee salaries and benefits for identified employees supporting learning loss programs
- Hiring an additional special education teacher to reduce classroom size and to address student needs.

Technology

- Software programs/tools to support virtual, blended, and distance learning options
- Technology such as desktop computers for a computer lab to support remote learning programs, after-school tutoring programs, and remote learning options for students
- Employee salary and benefits for identified employees supporting learning loss and distance learning programs (Technology Director & Technology Assistant)

General Business Expenditures

- Activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local education agency